

Final Report

**State of Indiana Consolidated Annual
Performance and Evaluation Report
(CAPER)**

Program Year 2006
(July 1, 2006 to June 30, 2007)

Final Report

September 27, 2007

**State of Indiana Consolidated Annual
Performance and Evaluation Report
(CAPER) for Program Year 2006
(July 1, 2006 to June 30, 2007)**

Prepared for

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Table of Contents

I. Introduction

Purpose of the CAPER	I-1
Public Notice for CAPER Review	I-2
Applicable Areas.....	I-2
Organization of the Report	I-2

II. Goal Assessment

2006 Housing and Community Development Needs	II-1
Needs identification Workshop	II-2
Five Year Strategic Goals.....	II-4
Strategic Plan and Action Plan	II-4
Comparison of 2006 One-Year Goals with Accomplishments	II-14
Performance Measures Reports	II-14

III. Housing and Community Development Activities

2006 Housing and Community Development Needs	III-1
Use of CDBG, HOME and ADDI Funds to Meet Identified Needs	III-3
Housing Activities	III-11
Community Development Activities	III-28
Program Income.....	III-37
Administrative Funds and Prior Period Adjustments.....	III-38
Fair Housing Activities	III-39
Activities in Support of Affordable Housing and Community Development.....	III-40
Monitoring of Compliance with HOME Funding Regulations	III-48
Monitoring of Compliance with CDBG Funding Regulations	III-50
Civil Rights Performance Monitoring Activities by the State	III-51
Leveraging Resources	III-52
Self-Evaluation.....	III-54
Additional Program Information	III-59

Attachments:

IHCDA Reports

OCRA Reports

Table of Contents

IV. Homeless Activities

Homelessness in Indiana	IV-1
Priority Needs	IV-2
HOME and CDBG	IV-3
Continuum of Care	IV-4
Emergency Shelter Grant.....	IV-6
Overall Program Year Allocation	IV-8
Self-Evaluation.....	IV-12
Summary	IV-16

Attachment:

ESG Monitoring Tool

ESG IDIS Reports

V. Non-Homeless Special Needs Activities

HIV/AIDS in Indiana.....	V-1
HOPWA Project Accomplishments.....	V-6
Community Planning Efforts	V-16
Compliance.....	V-16
Barriers.....	V-17
Performance Charts.....	V-17

Attachments:

HOPWA CAPER Measuring Performance Outcomes (HUD-40110-D)

HOPWA Grantee Program List

HOPWA Monitoring Documents

HOPWA IDIS Reports

VI. Performance Measurement System

Goals and Plan	VI-1
IHCDA Performance Measurement System.....	VI-1
OCRA Performance Measurement System	VI-3

Attachments:

IHCDA Performance Measures

ESG Performance Measures

Attachment:

Public Comment

SECTION I.

Introduction

SECTION I.

Introduction

Purpose of the CAPER

At the end of each program year, the U.S. Department of Housing and Urban Development (HUD) requires all HUD recipients to submit a description and evaluation of program year activities that have been undertaken using HUD funding. This information is compiled into a report called the Consolidated Annual Performance and Evaluation Report (CAPER). In general, recipients are required to discuss how the activities undertaken during the year address the priority needs identified in the Consolidated Plan and Continuum of Care reports. The goal of the CAPER is to enable HUD and citizens to assess the recipient's progress toward meeting long-term goals.

The State of Indiana CAPER reports on program activities for four HUD block grants administered by three State agencies. For the State's 2006 program year, these agencies and awards included:

- The Indiana Office of Community and Rural Affairs (OCRA) – primary administrator of the State Community Development Block Grant (CDBG) program;
- The Indiana Housing and Community Development Authority (IHCDA) – administrator of the State HOME Investment Partnerships Program, the American Dream Downpayment Initiative (ADDI), the Emergency Shelter Grant (ESG) program, the Housing Opportunities for Persons with AIDS (HOPWA) program, and a portion of the CDBG program

This CAPER was completed in accordance with Sections 104(d) and (e) of the Housing and Community Development Act and Title 24 CFR Part 91 and Part 570 that pertain to State submissions of the CAPER.

With the signing of House Enrolled Act 1003 during program year 2004 by Governor Mitch Daniels, the Indiana Department of Commerce (IDOC) was officially restructured. The business development functions formerly under IDOC are now a part of the newly created Indiana Economic Development Corporation. House Enrolled Act 1008 established the Indiana Office of Rural Affairs (ORA). During the 2006 General Assembly, legislation was created to change the name of ORA to the Office of Community and Rural Affairs (OCRA) to better encompass all of the office functions. This office falls under the leadership of Lieutenant Governor Rebecca Skillman. Most of the community development programs formerly housed within the IDOC are now OCRA.

Additionally, Senate Bill 578 changed the name of the Indiana Housing Finance Authority (IHFA) to the Indiana Housing and Community Development Authority (IHCDA). IHCDA oversees the following programs: Community Food and Nutrition, Domestic Violence Program, Emergency Shelter Grant, Energy Assistance Program, Individual Development Account (IDA), Neighborhood Assistance Program (NAP), Shelter Plus Care, and Weatherization Assistance Program.

In addition, during program year 2005, the ESG Program moved from Family Social Services Administration to IHCDA on February 1, 2006.

Public Notice for CAPER Review

The 2006 CAPER was available for public review between September 13, 2007 and September 27, 2007. A hard copy of the CAPER was on file with the Indiana Office of Community and Rural Affairs and electronic copies were published on agency websites. Public comments were encouraged and accepted during this period. The public notice announcing the availability of the CAPER is attached to this section.

Applicable Areas

The State of Indiana Consolidated Plan covers all non-entitlement areas in the State. The term “entitlement areas” refers to cities and counties that, because of their size, are able to receive federal HUD funding directly. These areas must complete a Consolidated Plan separately from the State to receive funding. The requirements for receiving CDBG, HOME, ADDI, ESG and HOPWA funds directly are all slightly different, but are generally based on size and need. For purposes of this report, “non-entitlement” refers to cities and towns that do not file Consolidated Plans individually and are not able to receive funding from the HUD programs directly. The entitlement areas in Indiana include the cities of Anderson, Bloomington, Carmel, Columbus, East Chicago, Elkhart, Evansville, Fort Wayne, Gary, Goshen, Hammond, Indianapolis, Kokomo, LaPorte, Michigan City, Muncie, New Albany, Terre Haute, Lake County, Hamilton County and the consortiums of Lafayette (including the cities of Lafayette and West Lafayette) and St. Joseph’s County (including the cities of South Bend and Mishawaka).

Organization of the Report

The remainder of this report is organized as follows:

- Section II discusses the State’s 2005-2009 five-year strategic plan, 2006 one-year action items, and accomplishments;
- Section III discusses how the CDBG, HOME and ADDI programs and other resources were used to meet the housing and community development needs of non-entitlement areas in the State;
- Section IV discusses how the ESG, HOME and CDBG programs and other resources were used to meet the needs of persons who are homeless in the State;
- Section V discusses how the HOPWA program and other resources were used to meet the needs of persons living with HIV/AIDS in the State; and
- Section VI discusses the State’s progress in meeting HUD’s new Performance Measurement System program.

**LEGAL NOTICE
OF FILING OF
COMBINED ANNUAL PERFORMANCE EVALUATION REPORT**

Notice is hereby given that the Indiana Office of Community & Rural Affairs, and the Indiana Housing and Community Development Authority will file their 2006 Combined Annual Performance Evaluation Report with the U.S. Department of Housing & Urban Development (HUD) on or about September 30, 2007. These programs are funded through the U.S. Department of Housing & Urban Development under Title I of the Housing & Community Development Act of 1974 as amended.

The Combined Annual Performance Evaluation Report provides information on the expenditure of activities with regard to the Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program, the Emergency Shelter Grant (ESG) Program, and the Housing Opportunities for Persons With Aids (HOPWA) Program. The Office of Community & Rural Affairs will have the Combined Annual Performance Evaluation Report available for public inspection prior to its submission. Members of the public, especially persons of low to moderate income, are invited to review the Combined Annual Performance Evaluation Report prior to its submission during the hours of 8:30 a.m. to 5:00 p.m., Thursday, September 13, 2007 through Thursday, September 27, 2007, at the Indiana Office of Community & Rural Affairs, One North Capitol, Suite 600, Indianapolis, Indiana 46204. Information regarding the Combined Annual Performance Evaluation Report can be obtained by writing to: Office of Community and Rural Affairs, Grant Support Division, c/o Beth Dawson, One North Capitol, Suite 600, Indianapolis, Indiana 46204-2288. Additional information may also be obtained via e-mail at bdawson2@ocra.IN.gov or by phone at 1-800-824-2476.

Newspapers the public notice was published in:

The Republic, Columbus, IN
Indianapolis Star, Indianapolis, IN
The Journal-Gazette, Ft. Wayne, IN
The Chronicle-Tribune, Marion, IN
The Courier Journal, Louisville, KY
Gary Post Tribune, Merrillville, IN
Tribune Star, Terre Haute, IN
Journal & Courier, Lafayette, IN
Evansville Courier, Evansville, IN
South Bend Tribune, South Bend, IN
Palladium-Item, Richmond, IN
The Times, Munster, IN
The Star Press, Muncie, IN

SECTION II.
Goal Assessment

SECTION II.

Goal Assessment

This section of the CAPER describes the top-level goals that were established in the 2005-2009 Five-Year Strategic Plan and 2006 One-Year Action Plan for meeting housing and community development needs. It begins with a summary of the State's housing and community development needs for program years 2005 through 2009. The section then compares the 2006 One-Year Action Plan supporting the top-level goals with actual performance.

As part of the CAPER process, the State conducted self-evaluations of the performance of the four HUD grants to determine if State needs were being met. These program-specific self-evaluations are included in later sections.

2006 Housing and Community Development Needs

The State's program year 2005-2009 Consolidated Plan and 2006 Update presented findings from a large key person mail survey, a citizen survey conducted by telephone and through mail, key person interviews and secondary statistical research conducted during the Consolidated Planning process. In sum, these data showed the following housing and community development needs:

- The top-needed housing types identified by the 2006 survey respondents were single family housing, subsidized housing and emergency shelters.
- The greatest impediments to owning a home, as identified by the 2005 survey respondents, included affordability/high housing prices, lack of stable income/cyclical income, having a poor credit history, and unable to come up with a downpayment.
- Key person mail respondents were asked what is most needed in their communities to meet the needs of persons experiencing homelessness. The top needs supportive services, emergency shelters and transitional housing.
- According to the key person mail survey respondents, the top barriers to community and economic development in Indiana are employment related, including jobs that pay livable wages and job growth.
- According to a telephone survey of residents in nonentitlement areas in the State, most of the State's renters would prefer to own a house or a condo/townhome. Some barriers to owning a home as identified by these renters included not having enough money for a downpayment, not qualifying for a mortgage, and not being able to afford a monthly mortgage payment. Of those who tried to get a home loan and could not, the top reasons included poor credit, not enough credit to get a loan, and having a high debt-to-income ratio.

- If respondents were given \$1 million they could use to improve their community most would use the money to help bring jobs to their city/town, build more affordable rental housing and build more single family affordable housing.
- Respondents of both types of citizen surveys said that the housing type most needed in their communities is single-family homes—nearly one-third of both types of respondents cited this need. Also important to the mail/Internet respondents (29 percent) was the need for accessible housing for disabled persons/elderly.
- According to data reported by the Census Bureau, in 2004, approximately 348,000 homeowners and 257,000 renters paid more than 30 percent of their incomes in housing and are cost burdened. The State’s youngest and low-income households are the most likely to be cost-burdened.

Needs identification Workshop

The Consolidated Plan Coordinating Committee met in February 2005 to review the research conducted for the State’s Five-Year Consolidated Plan, and to discuss and determine the State’s current housing and community development needs, including needs related to fair housing. During this meeting, the Committee developed a list of needs for four broad categories: Affordable Housing, Special Needs Populations, Fair Housing, and Community and Economic Development.

Exhibit II-1 summarizes the top needs identified in this workshop.

Exhibit II-1.

Top Needs Identified by Consolidated Plan Coordinating Committee, 2005 Consolidated Planning Process

Affordable and Fair Housing	Special Needs	Community and Economic Development
Visitability standards in new construction and rehabilitation	Operating support for shelters and supportive services for permanent housing	Fire/safety equipment
High rental assistance needs for very low income households and cost burdened households	Transitional housing for youth aging out of foster care, reduction of NIMBYism	Public infrastructure
Economic support for operations/supportive services of supportive housing and housing for special needs populations	Migrant farmworkers housing: <ul style="list-style-type: none"> ■ Education about housing options, fair housing rights ■ Better information about actual needs of farmworkers (e.g., market study and/or survey) and NIMBYism reduction 	Communities are lacking resources to fulfill EPA Regulations
Rental rehabilitation needs of affordable units, private properties in disrepair	Persons with mental illness and homeless: <ul style="list-style-type: none"> ■ Lack of housing for people who are discharged from State institutions ■ Independent housing, housing choice ■ Lack of knowledge of fair housing rights, reasonable accommodations law ■ State plan to end chronic homelessness actively implemented 	Water, wastewater, sewer and drainage problems: <ul style="list-style-type: none"> ■ Public health concerns ■ Sewage backup ■ Flooding ■ Bringing homes onto public systems
Property tax relief for homeowners who are cost burdened	Set aside program for home modifications, accessibility improvements	A strong link between job creation and economic development
Counseling and homeowner education, reduction in foreclosures, improved financial literacy	Home Choice downpayment assistance (up to \$15,000) applied to other downpayment assistance programs	Downtown revitalization
Affordable housing searchable database on the Internet with an indicator for accessible units	Incentives for multifamily developers, property owners to provide more than federal guidelines of housing units with accessibility features	Greater diversification of activities funded by CDBG

Source: BBC Research & Consulting.

Five Year Strategic Goals

Four goals were established to guide funding during the FY2005-2009 Consolidated Planning period:

- **Goal 1. Expand and preserve affordable housing opportunities throughout the housing continuum.**
- **Goal 2. Reduce homelessness and increase housing stability for special needs populations.**
- **Goal 3. Promote livable communities and community revitalization through addressing unmet community development needs.**
- **Goal 4. Promote activities that enhance local economic development efforts.**

The goals are not ranked in order of importance, since it is the desire of the State to allow each region and locality to determine and address the most pressing needs it faces.

Strategic Plan and Action Plan

Goal 1. Expand and preserve affordable housing opportunities throughout the housing continuum.

As detailed in the FY2005 Five Year Consolidated Plan, one of the greatest needs of communities is affordable, quality, multifamily housing. "Affordable" housing in this context generally refers to housing costs that are 30 percent of less than a household's gross income.

The activities used to accomplish Goal 1 include:

HOME and ADDI Program Activities. Continue to use HOME funds that are allocated by IHCDCA via the following funding programs:

- Housing from Shelters to Homeownership
- HOME portion of the Qualified Allocation Plan
- HOME Owner-Occupied Rehabilitation
- CHDO Works
- Foundations

Continue to use ADDI funds that are allocated via IHCDCA's First HOME program. To achieve the desired outcomes related to Goal 1, these programs make available funding for the following activities for applicants utilizing HOME funds:

- Transitional Housing - Rehabilitation/New Construction/Refinance
- Permanent Supportive Housing - Rehabilitation/New Construction/Refinance
- Rental Housing - Rehabilitation/New Construction/Refinance

- Homebuyer - Rehabilitation/New Construction
- Owner-Occupied Rehabilitation
- CHDO Operating Support
- CHDO Predevelopment Loans
- CHDO Seed Money Loans

Down payment assistance is another activity that is used to achieve Goal 1; however, IHCDA uses both ADDI and HOME funding via the First Home program to fund this initiative.

Other Activities

- Work to reduce the environmental hazards in housing, including lead based paint risks. Also, participate in meetings of the Lead-Safe Indiana Task Force, which convenes stakeholders quarterly to discuss current issues.
- Promote homeownership to the State's minority populations, specifically African American and Hispanic homebuyers, those living in manufactured housing and residents of public housing.

Exhibit II-2 shows the allocation and accomplishment for Goal 1. during 2006.

Exhibit II-2.
Goal 1. Awards and Expenditures, Program Year 2006

Goal	Funds	Activities	Funding Goals	Assistance Goals	Award Allocated	Units Anticipated	Beneficiaries Anticipated	Actual	Actual Units	Actual Beneficiaries	
1. Expand and preserve affordable housing and opportunities throughout the housing continuum.	HOME and ADDI	Transitional Hsg - Rehab+New Construction	\$10,100,000	For Housing from Shelters to Homeownership, QAP, HOME OOR = 362 units For First Home = 700 units	\$680,000	10	20	\$1,185,000	35	63	
		Permanent Supportive Hsg - Rehab+New Construction			\$950,700	25	79				
		Rental Housing - Rehabilitation+New Construction			\$6,989,075	210	262	\$4,283,062	190	207	
		Homebuyer - Rehabilitation+New Construction			\$1,559,800	40	120	\$1,580,379	41	114	
		Owner Occupied Rehabilitation						\$2,279,113	113	275	
		Tenant Based Rental Assistance (TBRA)			\$256,140	30	30				
		CHDO Operating Support	\$700,000		\$640,000	0	0	\$699,500	0	0	
		CHDO Predevelopment and Seed Money Loans	\$400,000		\$235,000	251	444	\$97,800	0	0	
		HOC/Downpayment Assistance (HOME)	\$3,070,011					\$1,383,060	172	472	
		ADDI - DPA			\$338,926			\$338,926	96	96	
HOME - DPA					\$2,736,326	704	704				
Decent Housing:											
Availability/Accessibility											
Affordability											
Sustainability											
	CDBG	Emergency shelters	\$4,507,568	For all CDBG (Housing) = 184 units				\$1,000,000	44	78	
		Youth shelters						\$0	0	0	
		Transitional housing									
		Migrant/Seasonal farmworker housing				\$1,188,250	172	172			
		Permanent supportive housing									
		Rental housing				\$25,500	6	12			
		Owner-occupied units				\$3,340,650	285	593	\$870,844	67	165
		Voluntary acquisition/demolition									
		Feasibility studies				\$112,500	94	142			
		Housing Needs Assessment							\$20,000	852	2,416
Total for Goal 1.			\$18,777,579	1,246	\$16,316,541	1,123	1,874	\$16,474,010	2,314	3,790	

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Goal 2. Reduce homelessness and increase housing stability for special needs populations.

HOME Program Activities. Via the HOME funds allocated by IHCDA through the Housing from Shelters to Homeownership and HOME portion of the Qualified Allocation Plan programs, IHCDA is able to provide funding for activities that assist those that are at risk of being homeless or who would otherwise be homeless.

These activities include:

- Transitional Housing – rehabilitation/new construction/refinance
- Permanent Supportive Housing - rehabilitation/new construction/refinance

With special needs populations these beneficiaries have activities available to them via the Housing from Shelters to Homeownership, HOME portion of the Qualified Allocation Plan, First Home and the HOME OOR programs for the following types of activities:

- Transitional Housing – rehabilitation/new construction/refinance
- Permanent Supportive Housing – rehabilitation/new construction /refinance
- Rental Housing – rehabilitation/new construction/refinance
- Homebuyer – rehabilitation/new construction
- Down Payment Assistance
- Owner-Occupied Rehabilitation

For both the homeless population and those with special needs, IHCDA’s programs often gives preference or requires applicants to target these type of beneficiaries.

CDBG Program Activities (Housing). Via the CDBG funds allocated by IHCDA through the Housing from Shelters to Homeownership, IHCDA is able to provide funding for activities that assist those that are at risk of being homeless or who would otherwise be homeless.

These activities include:

- Emergency Shelter – rehabilitation/new construction
- Youth Shelter – rehabilitation/new construction
- Migrant/Seasonal Farm Worker – rehabilitation/new construction
- Transitional Housing – rehabilitation
- Permanent Supportive Housing - rehabilitation

With special needs populations these beneficiaries have activities available to them via the Housing from Shelters to Homeownership, program for the following types of activities:

- Emergency Shelter – rehabilitation/new construction
- Youth Shelter – rehabilitation/new construction
- Migrant/Seasonal Farm Worker – rehabilitation/new construction
- Transitional Housing – rehabilitation

- Permanent Supportive Housing – rehabilitation
- Rental Housing – rehabilitation
- Owner-Occupied Rehabilitation
- Voluntary Acquisition/Demolition

For both the homeless population and those with special needs, IHCD's programs often gives preference or requires applicants to target these type of beneficiaries.

CDBG Program Activities (Community Focus Fund). Through the Community Focus Fund, provide funds for the development of health care facilities, public social service organizations that work with special needs populations, and shelter workshop facilities, in addition to modifications to make facilities accessible to persons with disabilities.

- Goals for types of activities: Construction of four new facilities (Projected Allocation: \$1,750,000)
- Anticipated match: \$350,000

ESG Activities. Through the ESG program, provide operating support to shelters, homeless prevention activities and case management to persons who are homeless and at-risk of homelessness.

Goals for activities:

- Operating support – 84 shelters receiving support, \$1,409,350 allocated in 2006
- Homeless prevention activities – 22 shelters provided with homeless prevention activity funding, \$68,009 allocated in 2006
- Essential services – 54 shelters provided with funding for essential services, \$361,450 allocated in 2006
- Administrative funding – \$43,490 to be allocated to assist shelters with HMIS start up fees
- Anticipated match: Shelters match 100 percent of their rewards
- Anticipated number of counties assisted: 91
- Anticipated number of clients served: 34,250 (unduplicated count) v. Actual number: 28,386

Overall ESG outcomes: Increase the availability and access to services, mainstream resources, case management and financial assistance, employment assistance, counseling for drug/alcohol abuse, mental illness, domestic violence, veterans and youth pregnancy. By utilizing these activities, individuals will increase their ability to access permanent housing and decrease the likelihood of repeated homelessness.

Outcomes are measured through indicators that grant recipients/shelters choose. These performance indicators are organized around Essential Services/Case Management, Operations and Homeless Prevention Activities. It is anticipated that the shelters will achieve 80 percent of the goals (under each of these three activities) that they establish for their grant performance periods.

HOPWA Activities. Through the HOPWA program, IHCD provides recipients that assist persons with HIV/AIDS with funding for rental assistance, housing information and resource identification, short-term rental, mortgage and utility assistance and supportive services.

HOPWA funds are used to support Goal 2 via the following activities:

- Housing Information
- Operating Costs
- Rental Assistance
- Resource Identification
- Short-Term Rent, Mortgage and Utility Assistance
- Supportive Services

IHCD uses the following indicators to determine their ability to achieve the desired outcomes.

Indicators:
Via the HOPWA Program Application
■ Rental Assistance Households/Units
■ Short-term Rent, Mortgage and Utility Assistance Households/Units
■ Supportive Services Households
■ Housing Information Households
■ Operating Cost - number of units

Other Activities

- Require the use of the Homeless Management Information System (HMIS). This will be accomplished by funding only entities that agree to participate in HMIS with emergency shelter, youth shelter, transitional housing, and permanent supportive housing activities.
- Implement a fully connected Homeless Management Information System.
- Provide Indiana Civil Rights Commission contact information to concerned beneficiaries.
- Continue to submit an annual SuperNOFA application to fund continuum of care activities. The State will be responsible for ensuring that the State Continuum of Care application is submitted to HUD annually.
- Maintain regional continuum of care consortia to coordinate continuum of care activities and provide guidance on specific needs.

Exhibit II-3 shows the allocation and accomplishment for Goal 2. during 2006.

Exhibit II-3.
Goal 2. Awards and Expenditures, Program Year 2006

Goal	Funds	Activities	Funding Goals	Assistance Goals	Award Allocated	Beneficiaries Anticipated	Actual Award	Actual Units	Actual Beneficiaries
2. Reduce homelessness and increase housing stability for special needs populations.	HOME	See special needs housing activities in Goal 1.							
	CDBG	See special needs housing activities in Goal 1.							
Decent Housing: Availability/Accessibility	ESG	Operating support	\$1,324,910	92 shelters	\$1,409,350		\$1,393,277	84 shelters	
		Homeless prevention	\$113,566	37 shelters	\$68,009		\$64,621	22 shelters	
		Essential services	\$302,836	56 shelters	\$361,450		\$360,000	54 shelters	
		Accessibility Rehab Admin/Unexpended Funds	\$56,781	3 shelters	\$89,636		\$43,490	89 total shelters	
Suitable Living Environment: Availability/Accessibility				For all activities = 34,250 unduplicated clients served				For all activities = 28,386 unduplicated clients served	
	HOPWA	Rental assistance	\$396,900	137 household/units	\$445,306	107	\$434,632		135
		Short-term rent, mortgage, utility assistance	\$194,040	420 household/units	\$202,524	232	\$198,152		180
		Supportive services	\$120,206	264 household/units	\$160,099	675	\$157,771		546
		Housing information	\$31,654	32 household	\$22,249		\$22,249		
		Project sponsor information	\$61,740						
		Acquisition, Rehabilitation and Conversion	\$44,100						
		Operating Costs	\$8,820	5 units	\$13,034		\$11,485		
		Grantee Administrative Costs			\$38,789		\$38,789		
Total for Goal 2.			\$2,655,553	34,514	\$2,810,444	1,014	\$2,724,467	89	28,942

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Goal 3. Promote livable communities and community revitalization through addressing unmet community development needs.

CDBG Program Activities (Community Focus Fund)

Continue funding the Office of Community and Rural Affairs' Community Focus Fund (CFF), which uses CDBG dollars for community development projects ranging from environmental infrastructure improvements to development of community and senior centers. Specifically,

- *Downtown/neighborhood revitalization, two projects.* Projected allocation: \$650,000 v. Actual funding: \$1,024,594
- *Construction of four fire stations.* Projected allocation: \$1,400,000 v. Actual funds: \$1,260,000 for three stations
- *Purchase of three new fire trucks.* Projected allocation: \$450,000 v. Actual funds: \$545,502 for four fire trucks
- *Historic preservation, two projects.* Projected allocation: \$750,000 v. Actual funds: \$914,724 for two projects
- *Construction/rehabilitation of fourteen wastewater collection and treatment systems.* Projected allocation: \$6,769,565 v. Actual funds: \$8,876,985 for 18 systems
- *Construction/rehabilitation of nine water distribution and treatment systems.* Projected allocation: \$4,269,565 v. Actual funds: \$7,692,585 for 15 systems
- *Construction of three stormwater collection systems.* Projected allocation: \$1,540,000 v. Actual funds: \$1,039,500 for two systems
- *Fifteen other miscellaneous community development projects (e.g. libraries, community centers, social service facilities, youth centers, etc.).* Projected allocation: \$6,000,000 v. Actual funds: \$5,277,892 for 12 projects
- Anticipated match, above activities: \$4,365,826 v. Actual CFF match during 2006: \$45,053,720.

Continue the use of the planning and community development components that are part of the Planning Grants and Foundations programs funded by CDBG and HOME dollars. These programs provide planning grants to units of local governments and CHDOs to conduct market feasibility studies and needs assessments, as well as (for CHDOs only) predevelopment loan funding.

Planning Grants and Foundations Program

Planning grants:

- Thirty-four planning grants goal v. forty-five planning grants
- Projected allocation: \$1,441,539 v. Actual funds: \$1,727,353

Foundations grants:

- Projected allocation: \$100,000 v. no foundation grants

Brownfields:

- No funds projected v. Actual funds: \$500,000 for one project

Goal 4. Promote activities that enhance local economic development efforts

Continue the use of the Office of Community and Rural Affairs' Community Economic Development Fund (CEDF), which funds job training and infrastructure improvements in support of job creation for low- to moderate-income persons.

- Projected allocation: \$1,794,826 v. Actual funds: \$625, 000 for two projects

Exhibit II-4 shows the allocation and accomplishment for Goal 3. and Goal 4. during 2006.

Exhibit II-4.

Goal 3. and Goal 4. Awards and Expenditures, Program Year 2006

Goal	Funds	Activities	Funding Goals	Assistance Goals	Actual Award	Actual Units	
3. Promote livable communities and community revitalization through addressing unmet community development needs.	CDBG, Community Focus Fund	Downtown/neighborhood Revitalization	\$650,000	2 projects	\$1,024,594	2 projects	
		Construction of Fire Stations	\$1,400,000	4 fire stations	\$1,260,000	3 projects	
		Fire Truck purchases	\$450,000	3 fire trucks	\$545,502	4 fire trucks	
		Historic Preservation	\$750,000	2 projects	\$914,724	2 projects	
		Construction/Rehabilitation of wastewater collection and treatment systems	\$6,769,565	14 systems	\$8,876,985	18 systems	
		Economic Opportunities: Sustainability	Construction/Rehabilitation of water distribution and treatment systems	\$4,269,565	9 systems	\$7,692,585	15 systems
			Construction of stormwater collection systems	\$1,540,000	3 systems	\$1,039,500	2 systems
		Suitable Living Environment: Availability/Accessibility	Community Development projects	\$6,000,000	15 facilities/projects	\$5,277,892	12 facilities/projects
			Planning Grants	\$1,441,539	34 Planning Grants	\$1,727,353	45 planning grants
			Foundations Brownfields	\$100,000		\$0	
			\$500,000		1 project		
Total for Goal 3.			\$23,370,669	86 projects	\$28,859,135	103 projects	
4. Promote activities that enhance local economic development efforts.	CDBG	Community Economic Development Fund	\$1,794,826		\$625,000	2 projects, unknown jobs	
Economic Opportunities: Sustainability		See community and economic development activities in Goal 3					
Total for Goal 4.			\$1,794,826		\$625,000	2 projects	

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Comparison of 2006 One-Year Goals with Accomplishments

The State typically uses a competitive application process when awarding the grants. Therefore, the actual allocations and anticipated accomplishments may not equal the proposed funding goal. For example, the State may have a goal to build 10 units of rental housing and receives no applications proposing this goal. Therefore, the goal would not be met.

Please review Exhibits II-2 through II-4 for comparisons of 2006 goals and accomplishments.

Performance Measures Reports

The following exhibits show the performance measure reports for HOME and CDBG.

Exhibit II-5.

Housing Performance Report for Rental, Homebuyer, Homeowner Rehab, TBRA, 2006

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0.00	0	\$0	93	\$3,360,458	93	\$3,360,458
Decent Housing	0	\$0.00	953	\$8,050,877	40	\$858,705	40	\$858,705
Economic Opportunity	<u>0</u>	<u>\$0.00</u>	<u>0</u>	<u>\$0</u>	<u>0</u>	<u>\$0</u>	<u>0</u>	<u>\$0</u>
Totals	0	\$0.00	953	\$8,050,877	133	\$4,219,163	133	\$4,219,163
Objectives	Brought to Property Standards		HH Below 80% AMI					
	Units	Amount	Units	Amount				
Suitable Living	93	\$3,360,458	93	\$3,360,458				
Decent Housing	993	\$8,909,582	993	\$8,909,582				
Economic Opportunity	<u>0</u>	<u>\$0</u>	<u>0</u>	<u>\$0</u>				
Totals	1086	\$12,270,040	1086	\$12,270,040				

Note: IDIS C04PR85.

Source: Indiana Housing and Community Development Authority.

**Exhibit II-6.
CDBG Performance Measures Report, FY2006**

Project	Create Suitable Living			Provide Decent Housing			Create Economic Opportunity			Total
	Availability / Accessibility	Affordability	Sustainability	Availability / Accessibility	Affordability	Sustainability	Availability / Accessibility	Affordability	Sustainability	
Public Facilities:										
New access to a facility	1,564	0	0	12	0	0	11,743	0	6,515	19,834
Improved access to a facility	4,178	0	3,378	0	0	0	0	0	0	7,556
Access to facility that is no longer substandard	7,007	885	35,585	0	0	0	10,369	0	0	53,846
Economic Development:										
Number of jobs created	0	0	0	0	0	0	50	0	0	50
Acres of Brownfields remediated	0	0	0	0	0	0	14	0	0	14
Rehab of Rental Units:										
LMH units	0	7	0	0	0	0	0	0	0	7
Lead safety compliance	0	7	0	0	0	0	0	0	0	7
Affordable	0	7	0	0	0	0	0	0	0	7
Num. of years of affordability	0	15	0	0	0	0	0	0	0	15
Own Occupied Rehabilitation:										
LMH units	0	26	173	0	5	0	0	0	0	204
Occupied by elderly	0	16	94	0	1	0	0	0	0	111
Lead safety compliance	0	13	83	0	3	0	0	0	0	99

Note: IDIS C04PR83.

Source: Indiana Office of Community and Rural Affairs.

SECTION III.
Housing and Community
Development Activities

SECTION III.

Housing and Community Development Activities

The State of Indiana allocated approximately \$50.1 million of 2006 entitled HUD funds to housing and community development activities during program year 2006; this funding was received from U.S. Department of Housing and Urban Development (HUD) for housing and community development activities. The majority of this 2006 funding was used to support housing and community development activities: \$15.5million in HOME funds, approximately \$4.5million in Community Development Block Grant (CDBG) funds and \$335,000 in American Dream Down Payment Initiative (ADDI) funds (a total of approximately \$20.3 million) were dedicated to affordable housing activities. Approximately \$29.9 million of Community Development Block Grant (CDBG) funds were used for a variety of housing and community development activities, ranging from water and sewer system improvements to construction of public facilities to planning awards. This section of the CAPER reports on how the HUD funds from program year 2006 were used for the State's housing and community development needs.

2006 Housing and Community Development Needs

The primary purpose of the Consolidated Planning process is to identify existing housing and community development needs that may be mitigated through the allocation of the HUD awards to which a state or jurisdiction is entitled. During the State's FY2006 Consolidated Plan, existing needs were identified in quantitative research as well as through a community survey, a key person survey and public hearings. The top housing and community development needs identified (in no particular order) in FY2006 were:

- Accessible housing for persons who are disabled and/or seniors;
- Affordable housing for large families;
- Affordable single family and rental housing;
- Areas of concern are child care centers, health care facilities and parks/recreational facilities;
- Homeless shelters/transitional housing and facilities along with appropriate supportive services;
- Credit counseling, homeownership counseling and downpayment assistance;
- Jobs that pay livable wages and job growth;
- Need for transportation in rural areas;
- Non-congregate housing (people want to live on own);
- More community outreach and education programs
- Rehabilitation of homes;
- Subsidized housing;

The State developed priorities for both housing and community development needs based on the findings from the FY2005 Consolidated Plan research. Exhibits III-1 and III-2 on the following pages show the prioritization of needs for the FY2006 program year.

**Exhibit III-1.
Housing Priority Needs
for FY2006**

Source:
Indiana Housing and Community
Development Authority.

Priority Housing Needs	Priority Need Level	
	Percentage	Need Level
Renter		
Small and Large Related	0-30%	High
	31-50%	High
	51-80%	Medium
Elderly	0-30%	High
	31-50%	High
	51-80%	Medium
All Other	0-30%	High
	31-50%	High
	51-80%	Medium
Owner		
Owner Occupied	0-30%	High
	31-50%	High
	51-80%	Medium
Homebuyer	0-30%	Low
	31-50%	Medium
	51-80%	High
Special Populations	0-80%	High

**Exhibit III-2.
Community Development Priority Needs for FY2006**

Priority Community Development Needs	Need Level	Priority Community Development Needs	Need Level
Public Facility Needs		Planning	
Asbestos Removal	Medium	Community Center Studies	Medium
Health Facilities	High	Day Care Center Studies	Medium
Neighborhood Facilities	Medium	Downtown Revitalization	Low
Non-Residential Historic Preservation	Low	Health Facility Studies	High
Parking Facilities	Low	Historic Preservation	Low
Parks and/or Recreation Facilities	Low	Parks/Recreation	Low
Solid Waste Disposal Improvements	Medium	Senior Center Studies	Medium
Other	Medium	Water/Sewer/Stormwater Plans	High
		Youth Center Studies	High
Infrastructure		Youth Programs	
Flood Drain Improvements	High	Child Care Centers	Medium
Sidewalks	Low	Child Care Services	Low
Stormwater Improvements	High	Youth Centers	High
Street Improvements	Medium	Youth Services	Low
Water/Sewer Improvements	High	Other Youth Programs	Medium
Other Infrastructure Needs	Medium		
Public Service Needs		Economic Development	
Employment Training	High	CI Infrastructure Development	High
Handicapped Services	High	ED Technical Assistance	Medium
Health Services	Medium	Micro-Enterprise Assistance	High
Substance Abuse Services	Low	Other Commercial/Industrial Improvements	Medium
Transportation Services	Medium	Rehab of Publicly or Privately-Owned Commercial/Industrial	Medium
Other Public Service Needs	Medium	Other Economic Development	Medium
Senior Programs		Anti-Crime Programs	
Senior Centers	Medium	Crime Awareness	Low
Senior Services	Medium	Other Anti-Crime Programs	Low
Other Senior Programs	Medium		

Source: Indiana Office of Community and Rural Affairs.

In addition, the State developed a proposed allocation plan for all of the HUD awards; this allocation is presented and compared with the actual allocation in Section II.

Use of CDBG, HOME and ADDI Funds to Meet Identified Needs

The State's housing and community development needs as determined for FY2006 are summarized above. These needs are largely addressed by CDBG, HOME and ADDI funding, the allocation of which is discussed in this section.

CDBG funding (\$31.54million) is the largest part of the State's annual HUD funding, making up about 63 percent of the \$50.1 million received from HUD in program year 2006 for housing and community development. HOME funds (\$15.5million) are the second largest source of housing and community development funding at about 31 percent of the total. Approximately \$335,000 of ADDI funds were received for program year 2006. Clearly, these funding sources play a very important role in meeting the State's priority needs.

CDBG allocation. The Indiana Office of Community and Rural Affairs (OCRA) administers the Community Development Block Grant program. During the 2006 grant year, CDBG administrative funds were primarily taken from administrative funds awarded in the 2003 grant year, which equaled \$409,341. The administrative funds for the 2004 and the 2005 grant years were used for pass-through grantee funding. OCRA has not yet drawn the \$100,000 from the 2006 grant year in administrative funds.

**Exhibit III-3.
CDBG Available Funds in FY2006**

Uncommitted Funds as of 7/1/06	Pass Through Funds	Technical Assistance	Administration	Total Amount
1998	\$0	\$0	\$0	\$0
1999	\$0	\$0	\$0	\$0
2000	\$0	\$11,564	\$0	\$11,564
2001	\$139,270	\$0	\$0	\$139,270
2002	\$90,100	\$0	\$0	\$90,100
2003	\$113,463	\$0	\$410,694	\$524,157
2004	\$833,144	\$0	\$0	\$833,144
2005	\$286,935	\$0	\$0	\$286,935
2006	<u>\$30,497,210</u>	<u>\$315,435</u>	<u>\$730,870</u>	<u>\$31,543,515</u>
Total	\$31,960,122	\$326,999	\$1,141,564	\$33,428,685

Source: Indiana Office of Community and Rural Affairs.

In 2006 OCRA gave approximately \$4.5 million in CDBG funding to the Indiana Housing and Community Development Authority (IHCDA) for housing activities. IHCDA designates this funding source as the Housing Development Fund, or HDF.¹

The remainder of CDBG funding is allocated to a variety of housing and community development activities. Exhibit III-4 shows the allocation of 2006 program year CDBG funds among activities (including the housing activities designation), in descending order of total investment. The funds disbursed in 2006 matches the IDIS Report C04PR23.

¹ For the Purpose of this CAPER, HDF is the equivalent of CDBG.

**Exhibit III-4.
Allocation of CDBG
Program Funds, FY2006**

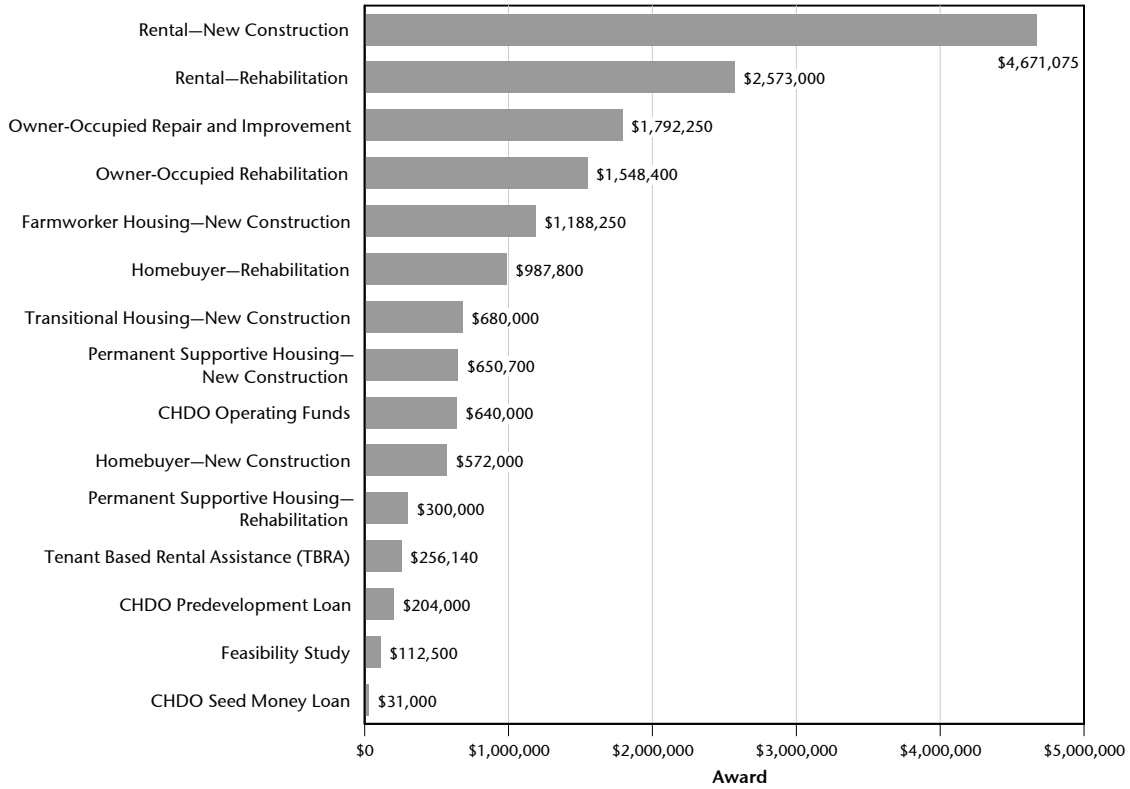
Source:
Indiana Office of Community and Rural
Affairs.

	CDBG Allocation	Disbursed in 2006
Community Focus Fund:	\$26,631,782	\$28,351,370
Downtown Revitalization	\$1,024,594	
Fire Station	\$1,260,000	
Historic Preservation	\$914,724	
Pumper/Tanker Fire Vehicle	\$545,502	
Storm Drainage Project	\$1,039,500	
Wastewater System Improvements	\$8,876,985	
Water System Improvements	\$7,692,585	
Community Development Projects	\$5,277,892	
Community Economic Development Fund	\$625,000	\$251,462
Brownfields	\$500,000	\$424,244
Urgent Need	\$300,000	-
Planning	\$1,727,353	\$2,234,982
Technical Assistance	\$7,121	\$16,364
Housing Development Fund (IHCDA)	\$4,510,720	\$4,057,027
CDBG Administration	\$100,000	\$1,007,090
Total	\$34,401,976	\$36,342,539

Housing allocation (including HOME and HDF). IHCDA administers funding from the HOME Investment Partnerships Program and the Housing Development Fund (HDF are dollars from CDBG), which is allocated from OCRA. Over \$16 million were allocated to housing activities in program year 2006; 70 percent of the dollars were from the HOME program and 30 percent were from HDF.

Exhibit III-5 shows the allocation of 2006 program year HOME and HDF funds among activities, in descending order of total investment.

**Exhibit III-5.
Allocation of HOME and HDF Funds, FY2006**



Source: Indiana Housing and Community Development Authority and BBC Research & Consulting.

Exhibit III-6 on the following page separates the HOME and HDF allocations and anticipated units and beneficiaries for FY2006 by the type of housing funded.

Exhibit III-6.
Allocation of HOME and HDF Funds by Housing Type, FY2006

	Award	Anticipated Units	Anticipated Beneficiaries
Rental Housing:	\$7,244,075	216	274
Rental—New Construction	\$4,671,075	118	117
Rental—Rehabilitation	\$2,573,000	98	157
Owner-Occupied Housing:	\$4,900,450	325	713
Homebuyer—New Construction	\$572,000	20	56
Homebuyer—Rehabilitation	\$987,800	20	64
Owner-Occupied Repair and Improvement	\$1,792,250	132	281
Owner-Occupied Rehabilitation	\$1,548,400	153	312
Special-Needs Housing:	\$3,075,090	237	301
Farmworker Housing—New Construction	\$1,188,250	172	172
Permanent Supportive Housing—New Construction	\$650,700	15	44
Permanent Supportive Housing—Rehabilitation	\$300,000	10	35
Tenant Based Rental Assistance (TBRA)	\$256,140	30	30
Transitional Housing—New Construction	\$680,000	10	20
Housing Support/Assistance:	\$987,500	345	586
CHDO Operating Funds	\$640,000	0	0
CHDO Predevelopment Loan	\$204,000	152	258
CHDO Seed Money Loan	\$31,000	99	186
Feasibility Study	\$112,500	94	142
Total	\$16,207,115	1,123	1,874

Source: Indiana Housing and Community Development Authority.

The allocations of both CDBG and HOME funds are consistent with the priority needs developed by the State. In addition, the funding allocations address the top needs identified in the 2005-2009 Consolidated Planning process. Specifically:

- The State spent over \$7.2 million towards expanding and preserving rental opportunities through new construction of affordable rental units and rehabilitation of affordable rental units;
- Approximately \$4.9 million in HOME and CDBG funding was used to enhance and preserve affordable owner stock through owner-occupied/homebuyer rehabilitation, homebuyer new construction, and homeownership counseling;
- In addition, to ensure that small cities and rural areas can maintain the public services required for livable communities, approximately \$29.8 million of CDBG dollars was allocated to the development and improvement of public facilities, including water and sewer systems;

- Over \$3 million was allocated to housing to assist special-needs populations (permanent supportive housing, transitional housing, farmworker housing and tenant based rental assistance); and
- Approximately \$1 million went to housing assistance and support of agencies that work to improve housing throughout the state.

The schedules at the end of this section lists the CDBG and HOME awards awarded and closed during program year 2006. Additional detailed information on the awards is included in the attached IDIS reports.

ADDI allocation. IHCD administers funding from the American Dream Downpayment Assistance Initiative (ADDI). In FY2006, the State allocated \$335,426 of ADDI funds and \$1,459 of program income to assist with downpayments of homes. Between July 1, 2006 and June 30, 2007, 95 loans were closed with each loan averaging \$3,530.

IHCD received \$943,118 in FY2003 and \$948,380 in FY2004. All loans were awarded FY 2004. During FY2004, 444 loans were closed totaling approximately \$1.8 million in ADDI funds. The remaining \$50,000 of these loans were closed in FY2005. In FY2005, the State allocated \$335,426 of ADDI funds. Between July 1, 2005 and June 30, 154 loans were closed totaling approximately \$634,500 of ADDI funds. IHCD also applied approximately \$1,300 of HOME Program Income and \$16,000 of Federal Home Loan Bank Funds to these loans closed in FY2005.

ADDI was signed into law on December 16, 2003. The American Dream Downpayment Assistance Act authorizes up to \$200 million annually for fiscal years 2004 - 2007. ADDI will provide funds to all fifty states and to local participating jurisdictions that have a population of at least 150,000 or will receive an allocation of at least \$50,000 under the ADDI formula. ADDI will be administered as a part of the HOME Investment Partnerships Program.

ADDI aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income first-time homebuyers in purchasing single-family homes by providing funds for downpayment, closing costs, and rehabilitation carried out in conjunction with the assisted home purchase. ADDI will provide downpayment, closing costs, and rehabilitation assistance to eligible individuals. The amount of ADDI assistance provided may not exceed \$10,000 or six percent of the purchase price of the home, whichever is greater.

Program beneficiaries. Detailed reports showing how CDBG housing funds and HOME dollars were allocated among race, income levels and special needs are attached to this section.

Race/ethnicity and special needs. For each program year, IHCD compares the race, ethnicity and special needs of the proposed beneficiaries listed on award applications with those of actual persons served.

Exhibit III-7 below shows the comparison of applicants and beneficiaries of HDF and HOME program funds (excluding beneficiary data from the single-family downpayment assistance program) for FY2006, by race and special need.

**Exhibit III-7.
HOME and HDF (CDBG) Applicants vs. Beneficiaries, FY2006**

	Applicants		Beneficiaries		Variance in Percent
	Number of Persons	Percent of Total	Number of Persons	Percent of Total	
Race/Ethnicity					
White	3,184	88.2%	1,192	92.7%	4.4%
African-American	363	10.1%	70	5.4%	-4.6%
Asian/Native Hawaiian/Other Pacific Islander	26	0.7%	1	0.1%	-0.6%
Native American	10	0.3%	0	0.0%	-0.3%
Multi-Racial	25	0.7%	23	1.8%	1.1%
Special Needs					
Disabled	373	10.3%	128	10.0%	-0.4%
Elderly (62 years and over)	658	18.2%	240	18.7%	0.4%
Low-/Moderate-Income	-	-	-	-	-
Number of Persons in a Female Head of Household	<u>1,799</u>	49.9%	<u>243</u>	18.9%	-31.0%
Total Persons	3,608		1,286		

Note: Does not include beneficiary data from single-family downpayment assistance. This includes HOME CHDO applicants and beneficiaries.
Source: Indiana Housing and Community Development Authority.

As shown above, the majority of beneficiaries for the HOME and HDF awards were White households. HOME and HDF benefited fewer African American households and more White households than the award applications represented. The remaining racial distribution of beneficiaries for the awards was similar to the distribution of applicants. For special-needs households, female headed households were underrepresented as HOME and HDF beneficiaries.

The schedules attached to this section show the comparison between the award applicants and the award beneficiaries in greater detail.

Income levels. All beneficiaries of the HOME and HDF program had low- or moderate-incomes. A total of 1,474 persons were directly assisted from the HOME and HDF ((excluding beneficiary data from the single-family downpayment assistance program). Approximately 715 units were created by CDBG housing and HOME (excluding the single-family downpayment assistance program) dollars in FY2006. All of those assisted had low- or moderate-incomes, 35 percent were renters, 11 percent were buyers and 55 percent were owners. The schedules attached at the end of this section show income levels assisted by tenure for the CDBG housing and HOME (excluding the single-family downpayment assistance program) programs.

Geographic distribution. Exhibits III-8, III-9 and III-10 show the geographic distribution of HOME, HDF and CDBG funds for program year 2006.

**Exhibit III-8.
HOME Allocation by County, FY2006**

County	Allocation	Anticipated Units	Anticipated Beneficiaries	County	Allocation	Anticipated Units	Anticipated Beneficiaries
Bartholomew	\$620,800	11	33	Madison	\$388,500	8	24
Benton	\$316,000	6	22	Marion	\$316,140	30	30
Boone	\$70,000	0	0	Marshall	\$750,000	32	96
Clark	\$30,000	68	96	Monroe	\$40,000	1	1
Crawford	\$1,240,000	73	92	Morgan	\$206,075	5	16
Dearborn	\$151,000	2	8	Porter	\$360,000	10	35
Elkhart	\$70,000	0	0	Posey	\$30,000	0	0
Floyd	\$262,200	7	20	Ripley	\$440,000	11	0
Fountain	\$30,000	10	30	Shelby	\$400,000	9	0
Franklin	\$400,000	9	0	St. Joseph	\$50,000	1	3
Greene	\$430,000	60	108	Switzerland	\$50,000	1	4
Hamilton	\$75,000	20	39	Vigo	\$972,000	19	33
Harrison	\$300,000	75	84	Wayne	\$555,000	12	18
Huntington	\$400,000	9	0	Whitley	<u>\$430,000</u>	<u>30</u>	<u>88</u>
Knox	\$818,000	19	5	Total	\$11,310,715	566	955
Lake	\$710,000	20	46				
LaPorte	\$400,000	8	24				

Source: Indiana Housing and Community Development Authority.

**Exhibit III-9.
HDF (CDBG) Allocation by County, FY2006**

County	Allocation	Anticipated Units	Anticipated Beneficiaries	County	Allocation	Anticipated Units	Anticipated Beneficiaries
Adams	\$500,000	80	80	Perry	\$490,000	40	57
Bartholomew	\$120,625	17	35	Rush	\$150,000	11	17
Clay	\$225,000	20	42	Steuben	\$25,000	10	20
Decatur	\$150,000	10	20	Sullivan	\$450,000	40	100
Fayette	\$300,000	19	40	Tippecanoe	\$25,000	15	15
Hancock	\$150,000	20	45	Washington	\$100,000	16	35
Hendricks	\$235,000	14	31	Wayne	\$661,075	46	100
Howard	\$188,250	12	12	Whitley	<u>\$25,000</u>	<u>25</u>	<u>50</u>
Knox	\$202,500	53	90	Total	\$4,896,400	557	919
Madison	\$873,950	100	121				
Owen	\$25,000	9	9				

Source: Indiana Housing and Community Development Authority.

**Exhibit III-10.
CDBG Allocation, Amount Drawn and Beneficiaries by County, FY2006**

County	Allocation	Number of Awards	County	Allocation	Number of Awards
Adams	\$50,400	1	Montgomery	\$525,000	1
Benton	\$29,700	1	Morgan	\$1,639,880	6
Boone	\$49,500	1	Newton	\$42,259	1
Clark	\$525,000	1	Noble	\$1,050,000	2
Clay	\$525,000	1	Orange	\$999,240	2
Clinton	\$525,000	1	Parke	\$651,210	2
Crawford	\$40,500	1	Perry	\$529,294	2
Daviess	\$1,180,050	3	Pike	\$40,000	1
Decatur	\$417,500	2	Posey	576250	3
DeKalb/ Steuben	\$525,000	1	Putnam	\$19,800	1
Dubois	\$96,300	2	Randolph	\$570,720	2
Fountain	\$49,500	1	Ripley	\$1,072,250	3
Fulton	\$917,985	3	Rush	\$525,000	1
Gibson	\$1,147,572	5	Rush/Fayette	\$30,000	1
Grant	\$470,000	1	Scott	\$679,900	3
Greene	\$1,114,602	3	Spencer	\$30,000	1
Harrison	\$500,000	1	St. Joseph	\$40,000	1
Hendricks	\$34,000	1	Starke	\$588,200	3
Henry	\$48,150	1	Steuben	\$45,450	1
Huntington	\$525,000	1	Sullivan	\$1,050,000	2
Jasper	\$611,750	3	TA	\$7,121	2
Jennings	\$29,700	1	Tipton	\$665,892	2
Knox	\$1,171,118	3	Wabash	\$464,224	2
LaGrange	\$512,144	2	Warrick	\$1,000,000	2
LaPorte	\$26,000	1	Wayne	\$2,013,733	4
Lawrence	\$92,000	2	White	\$1,598,600	4
Marion	\$50,000	1	Whitley	<u>\$596,370</u>	<u>3</u>
Marshall	\$390,012	1	Total	\$29,741,756	108
Martin	\$532,500	2			
Miami	\$554,880	2			

Source: Indiana Office of Community and Rural Affairs.

Housing Activities

This section describes more specifically how the State allocated its resources to affordable housing activities to assist low-income renters and owners.

Foster and maintain affordable housing. The overall goal of all of the projects and activities IHEDA funds with HOME and CDBG awards is to foster and maintain affordable housing. These projects and activities are discussed throughout this CAPER. In addition, through its representation on various committees during 2006—the Interagency Council on the Homeless and the Consolidated Plan Committee, for example—IHEDA worked to create policies to foster and maintain affordable housing. IHEDA also joined ED the Department of Correction Transition from

Prison to Community Initiative, to assist with the issue of affordable housing as it relates to the reentry of individuals released from prisons.

Eliminate barriers to affordable housing. For low-income households, there can be numerous barriers to finding affordable housing. Barriers to homeownership include a lack of resources for a downpayment, earnings that are too low to support a conventional mortgage payment and lack of education about homeownership, particularly financing. Barriers to finding safe and decent affordable rental housing include low earnings, need for housing near transit, need for larger units and need for other special accommodations.

In FY2006, IHCD allocated HOME and CDBG funding to activities and projects that eliminated barriers to affordable housing by:

- Increasing the supply of affordable multi and single family housing through new construction;
- Lowering the cost of rehabilitation of owner-occupied housing to maintain its affordability;
- Educating and counseling potential homeowners about the requirements of homeownership; and
- Assisting providers and developers of affordable housing through awards for needs assessments and feasibility studies.

These projects and activities are described below.

Homeownership programs. IHCD's homeownership programs offer below market interest rate mortgages and down payment assistance. These programs are primarily administered through a network of participating lenders in the Homeownership Lending Programs, covering all 92 counties in the state. There are several programs under the homeownership umbrella:

- First Home—First Home program provides below market interest rate mortgages to first time low- and moderate-income homebuyers. This program may be used in conjunction with FHA/VA, Fannie Mae, or USDA Rural Development financing.
- First Home/PLUS—Offers a First Home special mortgage rate, as a 5 percent down payment assistance, capped at \$3,500 with zero interest and no payments, which is forgiven if the borrower does not refinance and remains in the home for a specified period of time.
- First Home 100—This is a partnership with the U.S. Department of Agriculture's Rural Development Office. Homebuyers in rural areas can qualify for a combination of two mortgages, the first being the First Home loan with a *below* market interest rate and the second being a Rural Development loan with an interest rate based on the borrower's ability to pay. Borrowers can also qualify for down payment assistance.
- My Community Mortgage 100%—This is a partnership program with Fannie Mae that offers affordable homeownership opportunities for borrowers that are low to very low-income. The program offers a minimum contribution of \$500 from borrower's own funds. The seller may contribute up to 3 percent of the sales price to help with closing costs. Borrowers may also qualify for IHCD's down payment assistance.

- Community Solutions 100—This is a partnership program with Fannie Mae that enables Teachers, Fire Fighters, Law Enforcement, and State and Municipal workers to purchase a home with as little as \$500 of their own funds. The program allows for higher loan-to-value options, lower out-of-pocket costs and more flexible underwriting criteria. The seller may contribute up to 3 percent of the sales price to help with closing cost. Borrowers may also qualify for IHCDAs down payment assistance.
- Community Home Choice—This is a partnership with Fannie Mae that offers affordable homeownership opportunities for people with disabilities or families who have a person with a disability living with them. The Home Choice mortgage loans offer low down payments; greater flexibility in qualifying and underwriting standards; and acceptance of nontraditional credit histories. Borrowers may also qualify for IHCDAs down payment assistance.
- Mortgage Credit Certificates—Offers first-time homebuyers a Federal tax credit. The tax credit ranges between 20 and 35 percent of the interest paid on a mortgage each year, depending on the mortgage loan amount. The maximum credit per year is \$2,000.

The First Home program addresses the two greatest barriers to achieving affordable homeownership: finding funds for a downpayment and being able to afford a monthly mortgage payment.

The First Home program is funded through a combination of HOME funds, tax-exempt bond proceeds, private awards and rural development awards. During program year 2006, IHCDAs awarded approximately \$3.075 million of loans to assist a total of 800 households through the Single Family First Home Plus Down Payment Assistance Program. The average household received \$3,840 in downpayment assistance. As a part of IHCDAs Down Payment Assistance program: a total of 95 loans totaling \$338,900 were closed during FY 2006 using ADDI funds and a total of 704 loans totaling \$2,736,300 were closed using HOME funds.

Awards for Tenant-Based Rental Assistance. Beginning in program year 2006, IHCDAs began a rental assistance program for ex-offenders in Northwest Indiana. In 2006, IHCDAs awarded PACE/OAR, Inc. (Public Action in Correctional Effort/Offender Aid and Restoration) an award of \$256,140 of HOME funds to provide rental assistance for 30 persons.

As part of the state’s Ten-Year Plan to End Chronic Homelessness, IHCDAs partnered with IDOC to develop a program to reduce homelessness and the rate of repeat offenses among parolees. In July 2006, IHCDAs selected two organizations to administer the pilot program in five Indiana counties.

In 2006, the Indiana Housing and Community Development Authority (IHCDAs) and the Indiana Department of Correction (IDOC) launched an innovative program designed to help ex-offenders find affordable housing. The Northwest Indiana Re-entry Partnership (NIRP) has signed a contract to administer the state’s tenant based rental assistance (TBRA) program for ex-offenders in Northwest Indiana.

The Northwest Indiana Reentry Partnership will be assisting individuals returning to Lake, LaPorte and Porter counties. The PACE/Offender Aid and Restoration (PACE/OAR) will assist ex-offenders in Marion and Madison counties. NIRP will receive more than \$170,000 in funding, and PACE will receive approximately \$250,000 of HOME funds to help with the homelessness problem.

In 2006, the State of Indiana will release approximately 16,000 adult offenders from Indiana's correctional facilities. Many of these individuals do not have stable housing planned for after their release. The TBRA Program addresses this often-overlooked segment of the homeless population, who often return to crime when no stable living environment is available.

Participants in the program are selected by IDOC staff based on established criteria. The assistance program offers assistance for the rental units and utility payments. In addition to providing housing, NIRP and PACE/OAR will also work with ex-offenders to address other needs that will allow them to successfully transition back into their communities.

The mission of PACE/OAR, Inc. is to provide a variety of services to help offenders, ex-offenders, and their families to lead productive and responsible lives in their community. PACE/OAR provides both pre- and post-release services to ex-offenders and their families by developing a continuum of care that includes employment services, case management, and referrals for housing, emergency assistance and basic needs.

**Exhibit III-11.
Tenant Based Rental Assistance Award, FY2006**

Grantee	Activity	Grant	Location	Anticipated Beneficiaries	Award Amount
PACE/OAR, Inc.	TBRA	HOME	Marion & Madison counties	30	\$256,140

Source: Indiana Housing and Community Development Authority.

Housing Choice Voucher. The State of Indiana's Section 8 Housing Choice Voucher Program was transferred from the Family and Social Service Administration to the Indiana Housing and Community Development Authority (IHCDA) on July 1, 2006. The IHCDA administers Section 8 HCVs in eighty counties through twenty-one local subcontracting agencies. A total of 3,707 households utilize Housing Choice Vouchers in the balance of state. A total of 3,583 children live in these households.

During the past year, the IHCDA has set forth the following goals:

- Increase voucher utilization
- Improve financial management of the program
- Decrease the number of 50058 submission errors to the PIC system

Voucher utilization has increased 12 percent since the program was transferred to the IHCDA and 50,058 submissions to the PIC system have been greater than 95 percent since April 1, 2007. IHCDA has been working with Casterline Associates to improve its financial management of the program, improve VMS reporting, and create accounting policies and procedures that will improve the ability to execute renewal contracts on a monthly basis. Starting in July 2007, IHCDA has shifted to performance-based contracts with the twenty-one local subcontractors using the fourteen SEMAP indicators. The performance for pay concept will improve the integrity and quality of the program during the next program year.

Awards for rental construction and rehabilitation. During program year 2006, IHCD dedicated approximately \$10.1 million in new rental construction and rehabilitation through HOME funds, CDBG funds and Rental Housing Tax Credits (RHTCs). These funds will be used by housing development organizations to produce an estimated 441 units of affordable rental and transitional housing. These awards are listed by the recipient in Exhibit III-12.

**Exhibit III-12.
Rental New Construction and Rehabilitation with HOME, CDBG and RHTC, FY2006**

Grantee	Activity	County	Grant	Anticipated Units	Award Amount
New Construction:					
Blue River Services, Inc.	Rental	Harrison	HOME	5	\$200,000
CR Works, Inc.	Transitional Housing	Lake	HOME	10	\$680,000
Emmanuel Nursery School & Daycare Center, Inc.	Rental	Ripley	HOME	11	\$440,000
Fountain City Lions Club, Inc	Rental	Wayne	HOME	12	\$555,000
Four Rivers Resource Services, Inc.	Rental	Greene	HOME	0	\$400,000
Guerin, Inc.	Permanent Supportive Housing	Floyd	HOME	7	\$262,200
Habitat for Humanity of Morgan County, Inc.	Rental	Morgan	HOME	5	\$206,075
Hoosier Uplands EDC	Rental	Crawford	CHDO	11	\$10,000
Hoosier Uplands EDC	Rental	Crawford	CHDO	11	\$20,000
Hoosier Uplands EDC	Rental	Crawford	HOME	9	\$400,000
Howard County	Farmworker Housing	Howard	CDBG	12	\$188,250
New Hope Services, Inc.	Permanent Supportive Housing	Madison	HOME	8	\$388,500
Newbury Point, L.P.	Rental	Shelby	HOME	9	\$400,000
Parents and Friends, Inc.	Rental	LaPorte	HOME	8	\$400,000
Providence Housing Corporation	Rental	Vigo	CHDO	10	\$440,000
Southern Indiana Homeownership, Inc.	Rental	Knox	HOME	10	\$400,000
Town of Geneva	Farmworker Housing	Adams	CDBG	80	\$500,000
Town of Orestes	Farmworker Housing	Madison	CDBG	80	\$500,000
Western Wayne Affordable Housing, Inc.	Rental	Franklin	HOME	9	\$400,000
Whitley Crossings Neighborhood Corporation	Rental	Whitley	HOME	8	\$400,000
Total New Construction				315	\$7,190,025
Rehabilitation:					
Elwood	Rental	Madison	CDBG	6	\$255,000
Housing Assistance Office, Inc.	Rental	Marshall	HOME	32	\$750,000
Housing Opportunities, Inc.	Permanent Supportive Housing	Porter	CHDO	10	\$300,000
Lincoln Hills Development Corporation	Rental	Crawford	HOME	42	\$750,000
Quality Housing Development, Inc.	Rental	Huntington	HOME	9	\$400,000
Southern Indiana Homeownership, Inc.	Rental	Knox	CHDO	4	\$189,000
Southern Indiana Homeownership, Inc.	Rental	Knox	HOME	5	\$229,000
Total Rehabilitation				108	\$2,873,000
Total New Construction and Rehabilitation				423	\$10,063,025

Source: Indiana Housing and Community Development Authority.

There were 19 rental housing awards closed in FY2006. These awards created or rehabilitated approximately 190 rental units, 44 units of emergency shelter and 35 units of transitional housing in Indiana.

**Exhibit III-13.
Closed Rental New Construction and Rehabilitation Projects,
HOME, CDBG, and RHTC funding, FY2006**

Grantee	Activity	Grant	Units Created	Award Amount
New Construction:				
Ashbury Pointe, L.P.	Rental	HOME	8	\$300,000
Community Mental Health Center, Inc.	Rental	HOME	8	\$300,000
Danbury Pointe, L.P.	Rental	HOME	11	\$440,000
Guerin, Inc.	Rental	CHDO	11	\$446,250
Howard Community Hospital	Rental	HOME	25	\$300,000
Kendallville Housing Authority	Rental	HOME	9	\$150,000
Quality Housing Development, Inc.	Rental	CHDO	8	\$300,000
Region 3A Development & Regional Planning Commission	Rental	HOME		\$118,812
The Board of Commissioners of the County of Madison	Emergency Shelter	HDF	<u>14</u>	<u>\$500,000</u>
Total New Construction			94	\$2,855,062
Rehabilitation:				
Alpha Properties Inc	Rental	HOME	39	\$583,000
Genesis Outreach, Inc.	Transitional Housing	CHDO	1	\$52,500
Golden Villa Inc	Rental	HOME	51	\$750,000
Heart House, Inc.	Transitional Housing	CHDO	12	\$498,000
Housing Authority of the City of Goshen	Transitional Housing	HOME	20	\$380,000
North Central Community Action Agencies Inc	Transitional Housing	CHDO	2	\$94,408
The Board of Commissioners of the County of Cass	Emergency Shelter	HDF	30	\$500,000
Vincent House, Inc.	Transitional Housing	HOME		\$150,000
Wadesville Homes, Inc.	Rental	HOME	8	<u>\$320,000</u>
Total Rehabilitation			163	\$3,327,908
New Construction and Rehabilitation:				
Family Christian Development Center, Inc.	Rental	HOME	<u>12</u>	<u>\$275,000</u>
Total New Construction and Rehabilitation			12	\$275,000
Total New Construction and Rehabilitation			269	\$6,457,970

Source: Indiana Housing and Community Development Authority.

Rental Housing Tax Credits. IHCDA also combines HOME funds and RHTCs to support construction of affordable rental units. Exhibit III-14 lists the rental housing developments using RHTCs only (these developments are also included in Exhibit III-13).

**Exhibit III-14.
Rental Housing Tax Credit Awards and Closed Awards, FY2006**

Grantee	Activity	County	Units Created	Award Amount
RHTC Awards:				
Blue River Services, Inc.	New Construction	Harrison	5	\$200,000
Emmanuel Nursery School and Daycare Center, Inc.	New Construction	Ripley	11	\$440,000
Four Rivers Resource Services, Inc.	New Construction	Greene	0	\$400,000
Hoosier Uplands Economic Development Corporation	New Construction	Crawford	9	\$400,000
Newbury Point, L.P.	New Construction	Shelby	9	\$400,000
Quality Housing Development, Inc.	Rehabilitation	Huntington	9	\$400,000
Southern Indiana Homeownership, Inc.	New Construction	Knox	10	\$400,000
Western Wayne Affordable Housing, Inc.	New Construction	Franklin	9	\$400,000
Whitley Crossings Neighborhood Corporation	New Construction	Whitley	8	\$400,000
Total RHTC Awards			70	\$3,440,000
RHTC Closed Awards:				
Ashbury Pointe, L.P.	New Construction		8	\$300,000
Community Mental Health Center, Inc.	New Construction		8	\$300,000
Danbury Pointe, L.P.	New Construction		11	\$440,000
Family Christian Development Center, Inc.	Rehabilitation & New Construction		12	\$275,000
Howard Community Hospital	New Construction		25	\$300,000
Kendallville Housing Authority	New Construction		9	\$150,000
Quality Housing Development, Inc.	New Construction		8	\$300,000
Region 3A Development & Regional Plng Commission	New Construction			\$118,812
Total RHTC Closed Awards			81	\$2,183,812

Source: Indiana Housing and Community Development Authority.

Homebuyer New Construction and Rehabilitation. IHCDA awarded \$572,000 of HOME funds to new construction and 988,000 to rehabilitation of units for homeownership and had seven projects close during program year 2006.

**Exhibit III-15.
Homebuyer Awards and Closed Awards, FY2006**

Grantee	Activity	County	Grant	Anticipated Units	Award Amount
Homebuyer Awards:					
Area 12 Council on Aging & Community Services, Inc.	New Construction	Dearborn	HOME	1	\$50,000
Area 12 Council on Aging & Community Services, Inc.	Rehabilitation	Dearborn	HOME	1	\$31,000
Bloomington Restorations, Inc.	Rehabilitation	Monroe	HOME	1	\$40,000
Community Action Program, Inc. of Western Indiana	Rehabilitation	Benton	CHDO	6	\$316,000
Habitat for Humanity Hamilton County, Inc.	New Construction	Hamilton	HOME	9	DEOBLIGATED
Housing Assistance Office, Inc.	New Construction	St. Joseph	HOME	1	\$50,000
Housing Partnerships, Inc.	Rehabilitation	Bartholomew	HOME	11	\$550,800
Providence Housing Corporation	New Construction	Vigo	CHDO	3	\$157,000
Providence Housing Corporation	New Construction	Vigo	CHDO	6	\$315,000
Southeastern Indiana Cmnty Preservation & Dvlpt Corp	Rehabilitation	Switzerland	CHDO	<u>1</u>	<u>\$50,000</u>
Total Homebuyer Awards				40	\$1,559,800
Homebuyer Closed Awards:					
Bloomington Restorations, Inc.	Rehabilitation & New Construction		CHDO	2	\$39,576
City of Elkhart	New Construction		HOME	5	\$119,717
Emmanuel Nursery School and Daycare Center, Inc.	New Construction		HOME	6	\$240,329
Habitat for Humanity of Hamilton County, Inc.	New Construction		HOME	0	\$0
LaCasa of Goshen, Inc.	Rehabilitation		CHDO	14	\$437,500
New Albany-Floyd County CHDO, Inc.	New Construction		CHDO	4	\$116,395
New Hope Services Inc	New Construction		CHDO	<u>10</u>	<u>\$500,000</u>
Total Homebuyer Closed Awards				41	\$1,453,517

Source: Indiana Housing and Community Development Authority.

Homebuyer rehabilitation includes the acquisition, rehabilitation and resale expenses of a home. This is different from the common owner-occupied rehabilitation, which is discussed in the following section.

Owner-Occupied Rehabilitation. IHCDA allocated approximately \$621,800 of HOME funds and \$3.34 million of HDF funds to owner-occupied rehabilitation in FY2006.

In 2004, IHCDA used a formula allocation method to award \$5 million in HOME funds to the 24 Community Action Agencies under a pilot Owner-Occupied Rehabilitation program. The intent of the program was to compliment their existing weatherization programs. However, several organizations were challenged with implementing the new HOME Owner-Occupied Rehabilitation program because: 1. It was their first time administering a HOME award and/or Owner-occupied Rehabilitation program; and 2. The HOME Regulations require each unit to be brought up to code.

Therefore in March of 2006, IHCDA allocated a 2nd formula allocation to the CAA's in the amount of \$5 million. The \$5 million included \$3 million in HOME and \$2 million in IHCDA funds. IHCDA implemented the following award condition: The Recipient must meet the following performance standards for this award by March 30, 2007. Recipients who do not meet these performance standards will be subject to de-obligating a percentage of their award. The total amount of funds de-obligated will be made available to Recipients who have completed their 2006 HOME Owner-Occupied Rehabilitation award by March 30, 2007. Additionally, through solicitation of public comment, IHCDA recognized the need to redesign the claim forms for greater ease of use. As a result, IHCDA revised the claim forms and held a related Funds Management training for recipients of the HOME Owner-Occupied Rehabilitation program. Lastly, IHCDA has partnered

with the Indiana Community Action Association to establish mentoring network with the twenty-four Community Action Agencies to implement “Best Practices” on implementing their program.

Deadline	Percentage of HOME Award Drawn	Percentage of Award De-Obligated
March 30, 2007	60%	100% minus Amount of HOME Award Drawn = amount subject to de-obligation

IHCDA allocated approximately \$622,000 of HOME funds in FY2006 to low-income households who are either elderly, disabled and/or have children under the age of six for owner-occupied rehabilitation. The following exhibit lists the grantees, the county served and the anticipated number housing units assisted. HOME owner-occupied rehabilitation awards are anticipated to assist 13 units during program year 2006.

**Exhibit III-16.
Owner-Occupied Rehabilitation Awards, FY2006**

Grantee	County	Anticipated Units	Award Amount
HOME			
Area 12 Council on Aging & Community Services, Inc.	Dearborn	1	\$31,000
Bloomington Restorations, Inc.	Monroe	1	\$40,000
Housing Partnerships, Inc.	Bartholomew	<u>11</u>	<u>\$550,800</u>
Total HOME		13	\$621,800
HDF (CDBG)			
Brazil	Clay	20	\$225,000
Carlisle	Sullivan	20	\$225,000
City of Connersville	Fayette	19	\$300,000
Dublin	Wayne	17	\$282,250
Greensburg	Decatur	10	\$150,000
Hope	Bartholomew	17	\$120,625
Perry County	Perry	20	\$190,000
Richmond	Wayne	20	\$300,000
Rushville	Rush	11	\$150,000
Sullivan	Sullivan	20	\$225,000
Tell City	Perry	20	\$300,000
The Town of Lizton	Hendricks	14	\$235,000
Town of Fortville	Hancock	20	\$150,000
Town of Lapel	Madison	14	\$118,950
Town of Sandborn	Knox	18	\$190,000
Washington County	Washington	16	\$100,000
Wayne County	Wayne	<u>9</u>	<u>\$78,825</u>
Total HDF		285	\$3,340,650
Total Owner Occupied Rehabilitation		305	\$4,328,450

Source: Indiana Housing and Community Development Authority.

An additional \$3.34 million of CDBG dollars, which is a part of the Housing from Shelters to Homeownership program, also went toward owner-occupied rehabilitation, as shown in the previous exhibit.

There were sixteen owner-occupied awards closed in FY2006. These awards rehabilitated 180 owner-occupied units in throughout Indiana.

**Exhibit III-17.
Owner-Occupied Rehabilitation Closed Awards, FY2006**

Grantee	Grant	Units Created	Closed Amount
ACTION, Inc of Delaware & Grant Counties	HOME	4	\$107,061
Area Five Agency on Aging and Community Services, Inc.	HOME	1	\$17,674
Community & Family Services Inc	HOME	10	\$250,500
Community Action of Greater Indianapolis, Incorporated	HOME	9	\$219,233
Community Action of Northeast Indiana Inc	HOME	13	\$330,549
Community Action of Southern Indiana, Inc.	HOME	8	\$204,630
Dubois-Pike-Warrick Economic Opportunity Committee	HOME	18	\$126,217
Human Services, Inc.	HOME	22	\$332,005
Interlocal Community Action Program Inc	HOME	7	\$169,110
Northwest Indiana Community Action Corporation	HOME	6	\$154,546
REAL Services, Inc.	HOME	12	\$292,588
The Board of Commissioners of the County of Madison	HOME	<u>3</u>	<u>\$75,000</u>
Total HOME		113	\$2,279,113
City of Logansport	HDF	11	\$132,223
The Board of Commissioners of the County of Bartholomew	HDF	21	\$238,622
Town of Pierceton	HDF	14	\$200,000
Town of Worthington	HDF	<u>21</u>	<u>\$300,000</u>
Total HDF		67	\$870,844
Total Owner Occupied Rehabilitation Closed Awards		180	\$3,149,957

Source: Indiana Housing and Community Development Authority.

Homeownership counseling/education. Two of the barriers to achieving homeownership is a lack of understanding about the financial requirements of purchasing a home and the resources available to assist certain populations with homeownership and having enough money for a downpayment of a home.

The remaining open Homeownership Counseling Awards made in PY2005 continued through PY2006. IHCD is currently preparing to make new awards in PY2007 based on the revamping of its Homeownership Counseling and Downpayment Assistance program (HOC/DPA), which is discussed following the exhibit.

Exhibit III-18 shows the homeownership counseling and downpayment assistance awards that closed during FY2006.

Exhibit III-18.**HOME Homeownership Counseling and Downpayment Assistance Closed Awards, FY2006**

Grantee	Activity	Grant	Beneficiaries Assisted	Closed Amount
Elkhart Housing Partnership, Inc.	HOC/DPA	HOME	64	\$85,290
HOPE of Evansville Inc.	Homeownership Education & Counseling	HOME	0	\$33,856
Lafayette Neighborhood Housing Services, Inc.	Homeownership Education & Counseling	HOME	0	\$108,000
Ohio Valley Opportunities Inc	Homeownership Education & Counseling	HOME	0	\$4,246
Pathfinder Services Inc	HOC/DPA	HOME	84	\$169,000
Rural Opportunities Housing Corporation of Indiana	HOC/DPA	HOME	75	\$243,288
Southeastern Indiana Cmnty Preservation And Development	HOC/DPA	HOME	121	\$300,000
The Affordable Housing Corporation of Marion, Indiana	HOC/DPA	HOME	112	\$199,825
The Board of Commissioners of the County of Dearborn	HOC/DPA	HOME	16	\$39,555
Total Homeownership Counseling and Downpayment Assistance			472	\$1,183,060

Source: Indiana Housing and Community Development Authority.

IHCDA is actively involved in a number of activities to better educate the public about homeownership requirements and opportunities and to provide assistance with downpayments, which are described in detail below.

There is a growing corpus of research regarding the barriers to homeownership as well as the benefits of pre- and post-purchase counseling to asset preservation. In the spring of 2006, IHCDA revamped its Homeownership Counseling and Downpayment Assistance program (HOC/DPA) to target case management and match dollars to low-income, first-time homebuyers with the greatest mortgage need. Under the new program that will start in the fall of 2007, eligible households looking to purchase a home receive homeownership education and one-on-one counseling from a certified nonprofit organization. Participants also receive matching funds up to \$4,500 to reduce the entry costs associated with homeownership.

Certified not-for-profit organizations will provide homeownership education and counseling as well as down payment assistance to targeted households at or below 80 percent AMI. In addition to being a first time homebuyer in a non-PJ community, eligible households must also meet one or more of the following targeting criteria:

- Credit score below 620;
- Previous financing denied;
- Income at or below 50 percent of area median income; and/or
- Public housing resident.

Certified non-profit organizations must identify mortgage lender who will provide best available mortgage product. Down payment and closing cost assistance will be structured as a matched savings product. IHCDA will match 3:1 every dollar the household contributes with a minimum of \$500.00 and a maximum of \$1,500.00. At least \$500.00 must come from the homebuyer's own cash funds or expenses paid outside closing by the homebuyer (insurance, appraisals, etc.). The remaining matched funds can come from grants, gifts, forgivable loans as long as HOME Investment Partnership Program funds are not the source.

All participants must receive eight hours of homeownership counseling and eight hours of one-on-one pre-purchase counseling, and four hours of post-purchase counseling from a certified nonprofit organization utilizing certified counselors and curricula.

The maximum award amount is \$400,000.00. Award recipients will be reimbursed for down payment assistance up to 80 percent of its total award.

Award recipients will be reimbursed for homeownership education and counseling costs up to 10 percent of its total award. The remaining 10 percent of the award will be disbursed based on performance outcomes related to mortgage closings and improved credit scores or household cash flow position.

Foreclosure Prevention. The costs associated with foreclosure are not limited to the private market transaction between a lender and a borrower. Consider the fact that one foreclosure in Indianapolis reduces the property tax base by nearly \$300,000 in a single neighborhood - assets that could have sent a child to college or provided a more comfortable retirement. Preventing a foreclosure in Indiana can save on average between \$43,300 to \$58,000 in costs for the homeowner, financial institutions, local government, and neighboring homeowners.

Throughout 2006, IHCDA hosted a series of meetings with elected officials, government agencies, and industry leaders to discuss potential solutions for reducing foreclosures. Recommendations from those roundtable discussions comprise HEA1793. This legislation outlines a multi-tiered solution that includes a targeted public awareness campaign, a telephone hotline available 12/7, and a local network of trusted advisors. This program closely follows successful foreclosure prevention programs implemented in other areas throughout the country.

Often times borrowers do not know what options are available to them when they face a crisis that jeopardizes their ability to meet an on-going mortgage obligation. Moreover, borrowers are naturally reticent to contact the mortgage company when they are unable to make payments. Having a trusted advisor to turn to in a time of crisis is essential for keeping a family in a home.

IHCDA has contracted with Roman BrandGroup to develop a targeted public awareness campaign will utilize mainstream media and grassroots strategies to make Hoosiers aware of potential resources and encourage them to utilize an internet portal or a statewide toll free helpline. The helpline will be available 12 hours a day, 7 days a week at no cost to the consumer. Whenever possible counselors assist homeowners over the phone. If more extensive loss mitigation assistance is needed, the counselor will refer the homeowner to a certified foreclosure intervention specialist.

The projected launch date of the initiative is October of 2007. Results of the initiative will be tracked using a web-based.

Individual Development Accounts. IHCDA funds the IDA program that can provide up to \$900 in matching funds for Indiana residents saving for homeownership (among other eligible activities). The Individual Development Account (IDA) program, which was started in 1997 and reauthorized in 2001, will continue serving low-income eligible households in the State. This program is discussed in greater detail in the Community Development section below.

Predevelopment activities. IHCDA understands that the most successful housing programs are those that grow out of careful planning and assessment of the needs of a particular community. For this reason, IHCDA provides funds to finance planning activities related to the development of affordable housing. During program year 2006, IHCDA provided funding for the following activities related to the development of affordable housing:

- *Predevelopment loans*—During the 2006 program year, IHCDA provided \$204,000 in predevelopment loans to eight CHDOs. CHDOs play a significant role in providing affordable housing to the State’s citizens with the greatest needs.
- *CHDO Seed Money Loans*—IHCDA provided \$31,000 to CHDOs for seed money loans, to assist with preconstruction costs, such as architectural plans, engineering studies, etc.
- *Feasibility studies*—IHCDA provided \$112,500 in funding to four local units of government for feasibility studies of particular sites or development plans.

Back Home Initiative. IHCDA’s strategic plan identifies seniors as an emerging market. By 2025, one in five Hoosiers will be over the age of 65. Recent surveys from AARP found that over 90% of seniors would prefer to age in place. In anticipation of this demand, IHCDA has begun targeting resources to seniors so they may live in a community of their choice. In 2006, IHCDA awarded \$8 million dollars (combination of federal and Authority resources) to assist seniors and special-needs populations to remain in their homes and to preserve the value of their asset investment through owner-occupied repairs.

Providing seniors with opportunities to live in communities of their choice also intersects with nursing home care. It is estimated that 5,000-6,000 nursing home residents could thrive in a more independent community setting if support services were available and housing options were affordable and accessible. During the first half of 2007, IHCDA and the Indiana Family and Social Services Administration’s Division of Aging collaborated to design a program that would provide rental assistance to seniors, on Medicaid, who desire to make this transition.

The Division of Aging proposes to contribute \$1 million to the Affordable Housing and Community Development Fund to make rental units in IHCDA’s portfolio affordable and accessible for 125-150 nursing home residents. Eligible property owners will receive a lump-sum, per unit payment in exchange for reducing its allowable Area Median Income rent by 50%. The lump sum payments will be based on unit size as follows: \$3k - Efficiencies, \$4k - 1 bedroom, \$5k - 2 bedrooms.

Property owners participating in the program would agree to make the unit(s) available for as long as the tenant resides in the unit or for a minimum of five (5) years if the tenant leaves the unit. Property owners will be required to maintain the same AMI rent as long as the household size remains the same.

IHCDA will also reimburse property owners for the cost of making the unit accessible based on the needs of the resident as determined by a local Area Agency on Aging case manager. Upon assessment of the individual and an inspection of the desired unit, a list of specific modifications required to make the unit accessible will be submitted to IHCDA and to the property owner. IHCDA will then draft an agreement with the property owner and issue funds for accessibility improvements and the lump-sum rental payment.

Weatherization Pilot. IHCDCA has partnered with Citizens Gas to implement a pilot weatherization program that utilizes consumption data to target eligible homes for weatherization in the Indianapolis area. During first half of 2007, IHCDCA commissioned a research project to study energy consumption data and to gather the baseline information needed for this type of pilot program. In addition to consumption data, this study included the use of demographic data including age, number of person per household, income and poverty percentage as well as Assessor data including square footage per floor, number of stories and number of fire place openings to target households with the highest use of energy.

The pilot program will be targeted to low-income resident areas within Indianapolis beginning in the latter half of 2007 with a completion date of December 2008. The final program output would be the weatherization of 150 to 200 owner-occupied homes that would demonstrate a benefit of utilizing consumption data to target high energy use homes in the weatherization program as opposed to responding to consumer requests for weatherization.

The program will be implemented using weatherization funding from Citizens Gas in the amount of \$683,164k. IHCDCA will match Citizens Gas funding at a 2/3 ratio in the amount not to exceed \$400k for a total project amount of over \$1million dollars.

Real Estate Capital Access Program. A community's Main Street is its front door, the first (and sometimes only) place that many visitors will ever see. During the fall of 2006, IHCDCA, the Office of Community and Rural Affairs, and the Office of Tourism Development discussed how the three agencies could leverage their respective expertise in community development to encourage investment in Indiana's Main Streets and commercial nodes.

Indiana's communities do not lack for lenders willing to provide capital nor developers willing to revitalize real estate. However, lenders are looking for ways to mitigate risk associate with complex ventures and developers are looking for a stronger equity position. Consequently, the Real Estate Capital Access Program was designed to provide communities with access to predevelopment funds for project soft costs, a loan loss reserve for renovation and new construction, and matching grants for facade and beautification improvements.

Slightly more than \$1million was earmarked from IHCDCA revenue and OCRA's non-federal resources. Logansport, Vevay, and Wabash were selected as the three pilot communities based on development opportunity, existing programs, development capacity, lender interest, and developer demand. Geographic balance was also a consideration, as we sought to identify sites in northern, central, and southern Indiana. The selection committee was comprised of representatives from the Office of Tourism Development, the Office of Community and Rural Affairs, the Historic Landmarks Foundation of Indiana, the Indianapolis LISC office, and IHCDCA.

Address worst case needs. The term "worst case needs" is used to characterize those households whose housing needs are very serious. These households are usually renters, have extremely - to very low-incomes (i.e., less than 30 and 50 percent of the area median, respectively), pay more than half of their monthly income in rent and utilities, live in substandard housing and may reside in markets that make moving to better conditions prohibitive. Individuals with "worst case needs" are also likely to be members of special-needs populations. These households are often the target of housing programs and require a higher investment of resources because of their needs. The following activities assisted such households during the FY2006 program year.

Special-needs preferences. Due to lower incomes and the need for supportive services, special-needs groups are more likely than the general population to encounter difficulty paying for adequate housing and often require enhanced community services. Special-needs populations are also more likely than the general population to be underserved by the private market because their housing can be more costly to develop (e.g., units may need to be wheelchair accessible, residents may require on-site services) and information about the housing demand of special populations and their housing preferences is often not readily available. As such, housing subsidies are very important to ensure affordable, quality housing for special-needs populations.

In 2006, IHCD presented the HOME and CDBG program under separate program packages. Included in that were some changes in application review process and the scoring involved. The breakdown between the two funding sources is as follows:

HOME. IHCD continues to review HOME and encourage applications for developments that agree to target and give housing preferences to 10 percent or more of the units for any combination of the following list of special-needs populations:

- Persons with physical or developmental disabilities;
- Persons with mental impairment;
- Single parent households;
- Victims of Domestic Violence;
- Abused Children;
- People with Addictions;
- Homeless Populations; and
- Elderly.

The HOME application has made a change to its review process. In 2006 IHCD removed any concrete point totals for the review criteria. The categories that were previously tied to specific points are now pooled together and known as “preferences”. There is a minimum number of preferences that need to be met for each category (General, Organizational Capacity, Development Characteristics, Predevelopment Activities, Rental specific, and homebuyer specific). Targeted Special-Needs Population falls under the “general” preference category.

CDBG. IHCD continues to review HOME and encourage applications for developments that agree to target and give housing preferences to 10 percent or more of the units for any combination of the following list of special-needs populations:

- Persons with physical or developmental disabilities;
- Persons with mental impairment;
- Single-Parent Households;
- Persons with addictions;
- Abused Children; and
- Battered Spouses.

IHCD individualized the scores of the sections that include rental units (transitional, permanent supportive and permanent rental); homeowner repair and improvement units; emergency shelter, youth shelter and migrant /seasonal farm worker units.

OCRA encourages the use of CDBG funds for infrastructure assistance in affordable housing developments targeting special-needs populations.

Applicable to both HOME and CDBG. IHCDCA also gives preference to projects with accessibility features and design of the structure(s) in the development that go above and beyond the requirements of the Fair Housing Act of 1968 as Amended and Section 504 of the Rehabilitation Act of 1973 at no additional cost to the tenant.

Finally, the State agencies represented on the Consolidated Plan Coordinating Committee have and will continue to provide technical assistance to nonprofit organizations to develop housing and support services for special-needs groups, by using internal staff resources and funding external technical assistance programs.

Special-needs policy development. In 2000, a member of IHCDCA (previously IHFA) joined the State's Mental Illness Advisory Committee (MIAC). MIAC acts in an advisory capacity to the Division of Mental Health and the Mental Health Advisory Council on matters related to individuals with a serious mental illness. The committee is committed to assisting a vulnerable population to meet their needs and develop their potential without being unnecessarily isolated or excluded from the community. Members of MIAC are from a wide variety of arenas including housing, law enforcement, health care and social services. Additionally, a few of the members are consumer advocates whose children have various mental disabilities.

Housing for large families. Large families are often overlooked in housing policy, and affordable units with more than three bedrooms are very difficult to find in most areas. There are a number of market factors associated with this problem. The development of affordable housing units (even small ones) can require large subsidies. To keep unit costs affordable, developers often build smaller units in dense developments, which fail to serve the needs of large families.

One of IHCDCA's goals has been to encourage the development of affordable housing for large families. In 2000, IHCDCA created a separate subsidy category for larger units. Three or more bedroom units now have a maximum subsidy of \$50,000. IHCDCA's intent of the larger unit subsidy is to provide additional support for development of these units that accommodate large families in need. IHCDCA also assists large families through its First Home program, which provides below market interest rate loans and downpayment assistance to first time low- and moderate-income homebuyers.

Reduce lead-based paint hazards. Exposure to lead-based paint represents one of the most significant environmental threats from a housing perspective. It is estimated that about 67 percent of the State's housing stock, or 1.8 million housing units, were constructed before 1978 and as such may have some lead-based paint. About 567,000 units, or 21 percent of the housing stock, were built before 1940 and, as such, are likely to have lead-based paint.

Lead-based paint activities. During 2006, the State undertook a number of activities to educate recipients about the risks associated with lead-based paint.

Indiana's Weatherization Assistance Program (WAP) is a national leader in the area of assessing lead-based paint risks in client homes. The X-Ray Fluorescent (XRF) machine plays a substantial part in the efficient diagnosis of whether weatherization work will disturb lead-based paint within a home and how best to proceed with work to ensure client health and safety. Currently, 27 XRF machines are used by the 24 Community Action Agencies (CAAs) in conjunction with WAP and the Owner-Occupied Rehabilitation (OOR) program to detect lead-based paint. These machines will be phased out by the manufacturer by December 31, 2009. In order to replace the obsolete equipment, IHCDCA will encumber

\$127,035 in Low-Income Household Energy Assistance Program (LIHEAP) State Administrative funds to purchase nine new machines each year for the next three years, beginning in 2007.

IHCDA also contracts with Environmental Management to provide lead abatement through the State's Weatherization Program.

IHCDA sponsored the Improving Kids Environment's Lead Safe and Healthy Homes Conference on October 24 and 25, 2006 in Indianapolis. Nearly 200 people attended a variety of workshops on topics ranging from risk assessments to model codes, from lead and learning to weatherization protocol, and from lead rule updates to outreach in minority communities.

IHCDA supported a Lead Technical Studies grant proposal submitted by Quantec in response to HUD's SuperNOFA. If successful, Quantec will identify and prioritize concentrations of lead-based paint in a variety of local jurisdictions across Indiana. As part of the research effort, IHCDA is providing data it collects regarding the frequency and magnitude of lead-based paint hazards in owner-occupied repair and weatherization projects. The research grant will provide a framework for future lead abatement proposals.

IHCDA also sits on the Elimination Plan Advisory Committee (EPAC) formed by the Indiana State Department of Health (ISDH). The committee was formed October 2003 and is charged with eliminating Lead poisoning in children by 2010, as required by the Centers for Disease Control and Prevention (CDC). A plan to eliminate lead poisoning in children was submitted and approved by the CDC. The plan established measurable goals to be achieved by July 1, 2011 and 113 activities to be completed before July 1, 2007. With respect to housing, the goals to be achieved by July 1, 2011 include:

- Dwellings and child-occupied facilities that have poisoned a child will not poison another child. Ninety-five percent of these facilities will be made lead-safe.
- Ninety percent of rental units built before 1940 will be identified and tested for lead.
- Eighty percent of rental units built before 1940 and identified to have lead hazards will be made lead-safe.
- Sixty percent of housing units built before 1960 will be identified and tested for lead.
- Eighty percent of housing units built before 1960 and identified with lead hazards will be made lead-safe.

The CDC looks favorable on the report and EPAC will continue to meet to oversee the implementation of the Lead Elimination Plan.

Facilitate PHA participation. The State has continued to communicate to Public Housing Authorities (PHAs) throughout the State about the opportunities to become involved in the Consolidated Planning process. PHAs received notices of all opportunities for public participation in the Consolidated Planning process. PHAs have assisted the State with determining housing and community development needs by distributing citizen surveys to clients and participating in regional forums.

The 2005 State Five-Year Consolidated Plan included housing market and demographic indicators for non-entitlement areas in the state, which were created to provide housing and demographic

information to PHAs in non-entitlements areas. These indicators include information such as number of cost-burdened households, composition of housing units, supply of affordable units, and area demographics including information about special-needs populations.

The 2005 Five-Year Consolidated Plan also included a survey of PHAs in non-entitlement areas in the State to better understand the demand for rental assistance.

Community Development Activities

The State's CDBG funds are used to support a variety of housing and community development activities. Exhibit III-19, shows 2006 allocations of CDBG funds to housing and community development activities. The programs are described below.

Community Focus Fund. Community Focus Fund (CFF) awards are awarded to assist Indiana communities with local infrastructure improvements, public facilities development, commercial rehabilitation and downtown revitalization projects, and related community development projects. Award applications are given points for the project's ability to serve low- and moderate-income persons and mitigate community distress, as well as the financial impact and local need for the project.

During 2006, the CFF funded the following improvements in Indiana's small cities and rural areas, as shown in the following exhibit.

Exhibit III-19. Community Focus Fund Awards and Beneficiaries, FY2006

	Grant Amount	MBE Amount	Total Amount	Community Match	Number of Beneficiaries
Community Improvements					
Community Building	\$475,000	\$23,750	\$498,750	\$321,500	4,064
Downtown Revitalization	\$999,594	\$25,000	\$1,024,594	\$362,686	26,546
Historic Preservation	\$894,975	\$19,749	\$914,724	\$687,325	9,348
Total	\$2,369,569	\$68,499	\$2,438,068	\$1,371,511	39,958
Infrastructure/Public Safety Improvements					
Accessibility	\$500,000	\$25,000	\$525,000	\$145,000	4,014
Fire Stations/Trucks	\$1,739,492	\$66,010	\$1,805,502	\$511,000	10,439
Infrastructure in support of housing	\$400,240	\$20,012	\$420,252	\$119,000	62
Sewer/Wastewater System Improvements	\$8,584,700	\$292,285	\$8,876,985	\$25,012,784	17,628
Storm Water Project	\$990,000	\$49,500	\$1,039,500	\$457,500	3,404
Water System Improvements	\$7,373,890	\$318,695	\$7,692,585	\$14,481,197	26,326
Total	\$19,588,322	\$771,502	\$20,359,824	\$40,726,481	61,873
Community Facilities					
Acquisition	\$257,250	\$0	\$257,250	\$32,750	3,230
Library Construction/Renovations	\$1,000,000	\$50,000	\$1,050,000	\$1,964,168	32,764
Senior Center	\$1,455,240	\$49,050	\$1,504,290	\$799,160	6,395
Special Needs Facility	\$248,972	\$0	\$248,972	\$50,000	50
Transportation Facility	\$265,350	\$13,268	\$278,618	\$39,650	1,880
Youth Center	\$500,000	\$25,000	\$525,000	\$70,000	100
Total	\$3,726,812	\$137,318	\$3,864,130	\$2,955,728	44,419
Total Community Focus Fund	\$25,684,703	\$977,318	\$26,662,021	\$45,053,720	146,250

Source: Indiana Office of Community and Rural Affairs.

The following exhibit shows the amount of closed Community Focus Fund awards that were closed during program year 2006 by location.

**Exhibit III-20.
Community Focus Fund Awards Closed, FY2006**

Grantee	Drawn Amount	Grantee	Drawn Amount	Grantee	Drawn Amount
AURORA, CITY OF	\$375,000	HOLLAND, TOWN OF	\$58,842	PORTLAND, CITY OF	\$369,836
BEDFORD, CITY OF	\$45,108	JACKSON COUNTY	\$316,684	RICHMOND, CITY OF	\$500,000
BICKNELL	\$98,555	JASONVILLE	\$77,270	RIPLEY COUNTY	\$292,366
BROWNSTOWN, TOWN OF	\$500,000	JEFFERSON COUNTY	\$525,000	ROANN	\$131,500
REFUND - BROOKSTON*	(\$40,024)	JEFFERSONVILLE, CITY OF	\$420,452	RUSHVILLE, CITY OF	\$155,665
CAMPBELLSBURG, TOWN OF	\$331,500	JENNINGS COUNTY	\$214,988	SALAMONIA, TOWN OF	\$216,696
CANNELBURG	\$150,000	KNOX, CITY OF	\$455,365	SANBORN, TOWN OF	\$10,000
CANNELTON	\$19,500	LADOGA, TOWN OF	\$408,830	SANDBORN, TOWN OF	\$103,110
CARROLL COUNTY	\$65,860	LAFONTAINE, TOWN OF	\$139,811	SARATOGA	\$150,000
CARTHAGE	\$140,000	LANESVILLE, TOWN OF	\$70,808	SELLERSBURG, TOWN OF	\$302,135
CHURUBUSCO, TOWN OF	\$500,000	LINDEN, TOWN OF	\$106,861	SHELburn, TOWN OF	\$12,500
CITY OF WABASH	\$3,200	LINTON, CITY OF	\$171,910	SHERIDAN	\$34,651
CLAY CITY, TOWN OF	\$216,830	LYONS, TOWN OF	\$473,804	SHERIDAN, TOWN OF	\$409,349
CLINTON, CITY OF	\$393,513	MADISON COUNTY	\$295,984	SHOALS, TOWN OF	\$219,019
CONNERSVILLE, CITY OF	\$345,789	MARSHALL, TOWN OF	\$235,414	SIDNEY, TOWN OF	\$521,979
CORUNNA	\$116,896	MILLERSBURG, TOWN OF	\$235,707	SOMERVILLE, TOWN OF	\$285,369
CORYDON, TOWN OF	\$175,054	MONTEREY, TOWN OF	\$150,000	SOUTH WHITLEY	\$12,217
CULVER, TOWN OF	\$222,422	MONTEZUMA, TOWN OF	\$81,184	SOUTH WHITLEY, TOWN OF	\$500,000
CYNTHIANA, TOWN OF	\$21,600	MOORELAND	\$150,000	SPENCER COUNTY	\$195,747
DECATUR COUNTY	\$507,203	MOROCCO	\$54,955	SULLIVAN COUNTY	\$205,946
DELAWARE COUNTY	\$286,315	MT VERNON, CITY OF	\$257,250	SULLIVAN, CITY OF	\$448,000
DENVER, TOWN OF	\$35,500	NASHVILLE	\$67,485	TELL CITY	\$500,000
DUGGER, TOWN OF	\$420,250	NEW HARMONY, TOWN OF	\$425,062	TIPTON COUNTY	\$75,859
ELKHART COUNTY	\$60,398	NEW RICHMOND, Rev dr1263144	(\$24,500)	TIPTON, CITY OF	\$430,271
ELNORA, TOWN OF	\$150,000	NEWBERRY	\$139,000	UNION COUNTY	\$46,153
FLOYD COUNTY	\$481,783	NEWBURGH, TOWN OF	\$170,452	UPLAND, TOWN OF	\$485,109
FLOYD CO, REF/MBE rev dr 1388700	(\$1,783)	NORTH VERNON, CITY OF	\$426,100	VEEDERSBURG, TOWN OF	\$500,000
FOWLER, TOWN OF	\$200,483	OAKLAND CITY	\$120,000	VERSAILLES, TOWN OF	\$467,000
FRANKLIN COUNTY	\$468,000	OAKTOWN, TOWN OF	\$477,010	VEVAY, TOWN OF	\$423,558
GARRETT, CITY OF	\$297,868	ODON/DRAW COR 1159141	\$0	WABASH, CITY OF	\$324,973
GOODLAND, TOWN OF	\$182,396	OLDENBURG, TOWN OF	\$411,600	WABASH OVER \$200 COR 3/07	\$39,375
GRANDVIEW, TOWN OF	\$235,316	ORLEANS, TOWN OF	\$308,469	WABASH OVERDRAWN RC50819	(\$200)
GREEN COUNTY	\$133,600	OXFORD, TOWN OF	\$40,000	WARSAW, CITY OF	\$462,245
GREENSBORO, TOWN OF	\$409,000	PALMYRA	\$14,487	WASHINGTON COUNTY	\$500,000
HAMLET, TOWN OF	\$365,252	PARKER CITY, TOWN OF	\$403,624	WEST LEBANON, TOWN OF	\$253,500
HARMONY, TOWN OF	\$445,613	PIKE COUNTY	\$145,000	WHEATLAND, TOWN OF	\$246,993
HARTFORD CITY, CITY OF	\$455,935	PORTAGE	\$465	WILKINSON, TOWN OF	\$329,475
HARTSVILLE, TOWN OF	\$66,005	PORTAGE, CITY OF	\$144,586	Total	\$27,210,290

Source: Indiana Office of Community and Rural Affairs.

Community Economic Development Fund. The Community Economic Development Fund (CEDF) provides funding for economic development activities and is administered by OCRA. Eligible activities include:

- Construction of infrastructure (public and private) in support of economic development projects;
- Loans or awards for the purchase of manufacturing equipment, real property or structures, rehabilitation of facilities, purchase and installation of pollution control equipment, mitigation of environmental problems via capital asset purchases; and

- Awards to applicants for job-training costs for low- and moderate-income persons as a limited clientele activity.

Projects are evaluated on the following criteria:

- Importance of the project to Indiana’s economic development goals;
- Number and quality of new jobs to be created;
- Economic needs of the affected community;
- Economic feasibility of the project and the financial need of the affected firm, and the availability of private resources; and
- The level of private sector investment in the project.

Technical assistance. Indiana annually sets aside one percent of its allocation for technical assistance activities. The Technical Assistance program is designed to provide, through direct OCRA staff resources or by contract, training and technical assistance to units of local government, nonprofit and for-profit entities relative to community and economic development initiatives, activities and associated project management requirements. In 2006, \$7,000 of CDBG funding was allocated to for technical assistance related to economic development activities, as shown in the following exhibit.

**Exhibit III-21.
Technical Assistance Awards and Amounts Drawn Down, FY2006**

Grantee	Grant Number	Project	2006 Grant Amount	Amount Drawn in 2006
Ball State University	TA-00-009		\$0	\$11,554
Ball State University	TA-05-002	Grant Administrator Certification Course	\$6,937	\$6,937
Ball State University	TA-06-001	Grant Administrator Certification Course	\$184	\$184
Ball State University	TA-06-002		\$0	\$16,364
Total Technical Assistance			\$7,121	\$35,039

Source: Indiana Office of Community and Rural Affairs.

Planning awards. In 2006, \$1.7 million of CDBG award monies funded planning awards and feasibility studies. Planning awards are available to units of local government to carry out project-specific planning activities that assist the community in meeting its community development needs. The types of planning awards to which funding was allocated ranged from water and sewer infrastructure improvement assessments to plans for special-needs facilities to downtown revitalization studies to park development.

**Exhibit III-22.
Planning Awards,
FY2006**

Source:
Indiana Office of Community and Rural
Affairs.

	Grant Amount	Community Match
Community/Senior/Service Centers	\$161,229	\$440,126
Comprehensive Plan	\$512,100	\$57,100
Downtown Revitalization	\$332,170	\$38,630
Historic Preservation	\$18,000	\$2,000
Library Feasibility/Planning	\$38,144	\$6,316
Parks/Recreation Plans	\$39,800	\$5,200
Utility Plans	\$197,550	\$21,950
Water/Sewer/Stormwater/Wastewater Plans	\$428,360	\$54,263
Total Planning Awards	\$1,727,353	\$625,585

Also during program year 2006, 107 planning awards were closed totaling over \$2 million in CDBG funds.

**Exhibit III-23.
Planning Awards Closed in FY2006**

Grant Number	Grantee	Drawn Amount	Grant Number	Grantee	Drawn Amount	Grant Number	Grantee	Drawn Amount
PL-01-069	ELWOOD, CITY OF	\$18,667	PL-04-040	BARGERSVILLE	\$19,620	PL-05-016	LIGONIER, CITY OF	\$24,925
PL-01-069	ELWOOD, CITY OF	\$31,333	PL-04-041	CHRISNEY	\$13,388	PL-05-017	ODON	\$20,000
PL-01-071	SCOTT COUNTY	\$17,940	PL-04-042	LAPEL	\$15,200	PL-05-017	ODON	\$30,000
PL-01-072	CANNELTON, CITY OF	\$20,658	PL-04-043	SOUTHPORT, CITY OF	\$20,000	PL-05-018	CROTHERSVILLE, TOWN OF	\$11,800
PL-02-038	ROSELAND	\$29,250	PL-04-045	RENSSALAER, CITY OF	\$30,000	PL-05-018	CROTHERSVILLE, TOWN OF	\$17,820
PL-02-040	HUNTINGBURG	\$17,811	PL-04-046	FARMLAND, TOWN OF	\$1,149	PL-05-019	CLAYTON, TOWN OF	\$14,700
PL-02-041	LAUREL, TOWN OF	\$30,000	PL-04-046	FARMLAND, TOWN OF	\$1,783	PL-05-019	CLAYTON, TOWN OF	\$22,800
PL-02-042	MONTGOMERY, TOWN OF	\$1,000	PL-04-046	FARMLAND, TOWN OF	\$24,500	PL-05-020	LINDEN	\$18,000
PL-02-042	MONTGOMERY, TOWN OF	\$17,600	PL-04-048	CONVERSE, TOWN OF	\$17,928	PL-05-021	MOROCCO, TOWN OF	\$11,220
PL-02-044	CAMBRIDGE CITY	\$15,328	PL-04-049	LACROSSE, TOWN OF	\$15,600	PL-05-021	MOROCCO, TOWN OF	\$16,680
PL-02-045	WALKERTON, TOWN OF	\$16,200	PL-05-001	BLOOMINGDALE, TOWN OF	\$11,880	PL-05-022	SULPHUR SPRINGS, TOWN OF	\$18,000
PL-02-046	MONROEVILLE, TOWN OF	\$15,552	PL-05-001	BLOOMINGDALE, TOWN OF	\$17,820	PL-05-023	FAIRMOUNT, TOWN OF	-\$5
PL-02-046	MONROEVILLE, TOWN OF	\$23,328	PL-05-002	MORRISTOWN	\$19,440	PL-05-023	FAIRMOUNT, TOWN OF	\$17,179
PL-02-047	FORT BRANCH	\$30,000	PL-05-002	MORRISTOWN	\$29,160	PL-05-023	FAIRMOUNT, TOWN OF	\$25,766
PL-03-010	VALPARAISO	\$50,000	PL-05-003	MOUNT VERNON	\$18,500	PL-05-024	THORNTOWN	\$16,000
PL-03-011	MARTINSVILLE	\$11,880	PL-05-003	MT VERNON	\$31,500	PL-05-024	THORNTOWN	\$24,000
PL-03-011	MARTINSVILLE	\$17,820	PL-05-004	WHITE COUNTY	\$19,440	PL-05-025	DANA, TOWN OF	\$16,884
PL-03-012	TROY, TOWN OF	\$18,032	PL-05-005	MONPELIER, CITY OF	\$19,800	PL-05-025	DANA, TOWN OF	\$23,076
PL-03-012	TROY, TOWN OF	\$22,468	PL-05-006	WINSLOW, TOWN OF	\$44,500	PL-05-026	SEYMOUR, CITY OF	\$20,000
PL-03-013	CROMWELL, TOWN OF	\$11,880	PL-05-007	ELNORA	\$18,000	PL-05-026	SEYMOUR, CITY OF	\$30,000
PL-03-013	CROMWELL, TOWN OF	\$17,820	PL-05-007	ELNORA	\$27,000	PL-05-027	BLOOMFIELD, TOWN OF	\$24,000
PL-03-014	SHELBY COUNTY	\$15,516	PL-05-008	BATTLE GROUND, TOWN OF	\$45,662	PL-05-028	GREENSBURG, CITY OF	\$19,100
PL-03-014	SHELBY COUNTY	\$23,274	PL-05-009	PETERSBURG, CITY OF	\$12,000	PL-05-028	GREENSBURG, CITY OF	\$29,700
PL-03-016	LAGRANGE COUNTY	\$4,846	PL-05-009	PETERSBURG, CITY OF	\$18,000	PL-05-029	CHRISNEY, TOWN OF	\$12,000
PL-03-016	LAGRANGE COUNTY	\$7,268	PL-05-010	LINTON, CITY OF	\$5	PL-05-030	MEDORA, TOWN OF	\$12,000
PL-04-017	JEFFERSON COUNTY	\$21,200	PL-05-010	LINTON, CITY OF	\$19,995	PL-05-030	MEDORA, TOWN OF	\$18,000
PL-04-018	KEWANNA	\$17,634	PL-05-010	LINTON, CITY OF	\$30,000	PL-06-009	ADVANCE, TOWN OF	\$19,800
PL-04-022	RICHMOND	\$20,000	PL-05-011	FRANKFORT, CITY OF	\$21,263	PL-06-009	ADVANCE, TOWN OF	\$29,700
PL-04-025	BURLINGTON	\$12,000	PL-05-011	FRANKFORT, CITY OF	\$25,988	PL-06-010	BEDFORD, CITY OF	\$25,500
PL-04-029	CHARLESTOWN	\$14,400	PL-05-012	BROOKSTON	\$19,800	PL-06-019	GASTON, TOWN OF	\$17,928
PL-04-030	CLAYTON	\$11,433	PL-05-013	NOBLE COUNTY	\$12,000	PL-99-024	BUTLER	\$8,748
PL-04-033	CLARK COUNTY	\$13,240	PL-05-013	NOBLE COUNTY	\$18,000	PL-99-050	NAPOLEON, TOWN OF	\$12,000
PL-04-034	MORGAN COUNTY	\$16,125	PL-05-014	ALLEN COUNTY	\$15,840	PL-99-050	NAPOLEON, TOWN OF	\$18,000
PL-04-035	WINCHESTER	\$16,000	PL-05-014	ALLEN COUNTY	\$23,760	PL-99-052	CRAWFORD COUNTY	\$16,306
PL-04-036	SWITZERLAND COUNTY	\$12,000	PL-05-015	KOSCIUSKO	\$29,500	PL-99-052	CRAWFORD COUNTY	\$28,694
PL-04-037	OXFORD	\$12,300	PL-05-016	LIGONIER, CITY OF	\$24,925	Total		\$2,055,070

Source: Indiana Office of Community and Rural Affairs.

Housing activities. OCRA annually allocates up to \$5 million of CDBG funding to IHCD for housing activities including rehabilitation of owner-occupied and rental units, transitional housing, and emergency shelters and planning activities. During program year 2006, \$4.5 million was allocated to IHCD for housing activities (these funds are included in the housing activities reported in this chapter).

Economic development activities. CDBG funds were used to support a number of economic development activities during program year 2006, including job training and workforce development, supplemental savings accounts (used for education and housing downpayments), and neighborhood revitalization activities.

In addition, IDOC (now overseen by OCRA) created two new programs in 2000 that were implemented in 2001 and continued through 2006: a Brownfield's initiative and a basic skills training program.

Brownfields. During program year 2006 there was one Brownfield's award that was used for environmental clean up of a 10 acre economic development site in the Town of Corydon, Indiana (in Harrison County). Approximately \$500,000 was allocated to the Brownfield's activity during program year 2006.

During program year 2005 there was one Brownfield's award that was used for environmental clean-up of a 10 acre economic development site in Scottsburg, Indiana (in Scott County). Approximately \$300,000 was allocated to the Brownfield's activity during program year 2005. This award had a community match of \$230,000 and was anticipated to benefit 6,000 residents. Approximately \$143,000 of the award was drawn down during program year 2006.

Job training. During the program year 2006 there were no allocations made to job training programs. In 2004 the City of Hartford received a job training grant for \$654,995 on behalf of BRC Rubber & Plastics, Inc. The company has five manufacturing facilities in Indiana located in Churubusco, Bluffton, Hartford City, Montpelier and Ligonier. The grant agreement and job creation agreement pledged that BRC would train at least 354 permanent full-time employees, with no less than 51 percent of those employees meeting low to moderate income levels.

The training is complete and the grant period has expired. Funds were drawn over the period from 11/19/04 through 1/12/07 and the project was closed in 2006.

Community Economic Development Fund program activities. The Office of Community and Rural Affairs' FY2006 method of distribution for CDBG funds included an allocation to the OCRA's CEDF. The goal and emphasis of such funding is the creation of employment opportunities for low- and moderate-income persons. Such eligible activities include awards to units of local government for providing assistance for public infrastructure improvements and job training activities related to specific local development projects. To date, the OCRA has used the CEDF funding to provide infrastructure improvements to new and expanding industries that are creating new employment opportunities for low- and moderate-income persons statewide.

**Exhibit III-24.
Community Economic
Development Fund, FY
2006**

Source:
Indiana Office of Community and Rural
Affairs.

Grantee	Grant Year	Project	2006 Grant Amount	Amount Drawn in 2006
Austin, Town of	2006	CEDF	\$125,000	\$0
Knox, City of	2006	CEDF	\$500,000	\$359,184
Randolph County	2003	CEDF	-	\$4,549
Randolph County	2003	CEDF	-	(\$4,558)
Randolph County	2006	CEDF	-	(\$4,540)
Martin County	2004	CEDF	-	\$60,972
Total CEDF			\$625,000	\$415,606

In program year 2006, a CEDF award for \$125,000 was made to the Town of Austin on behalf of Pepsi Cola General Bottlers, Inc. The goal of the project is to assist with the construction of a 500,000 gallon elevated water storage tank which will allow the company to expand its production capabilities to create 25 new jobs. Those jobs will encompass 8 Transport Drivers, 8 Machine Operators, 1 Checker, 2 Supervisors, 5 Fork Lift Operators and 1 Scheduling Clerk. The grant agreement was fully executed on June 8, 2007, therefore the project has not received release of funds and so, construction has not begun. No jobs have been created as of the end of the program year.

Also in 2006, a grant for \$500,000 was made to the City of Knox on behalf of Toll Brothers, IN, LLC. Funds are being used to construct infrastructure improvements to a new industrial site in the Knox Industrial Park. The infrastructure is needed for the construction of a new manufacturing and distribution center to supply lumber, wall panels, trusses, windows and exterior doors. The facility will create 100 new production jobs with at least 51 percent of those jobs to be filled by persons who qualify as Low to Moderate Income. The Grant Agreement was fully executed on September 29, 2006 and the construction is in progress. No jobs have been created to date as the facility is not fully completed.

Individual Development Accounts. In 1997, the State enacted legislation that provided State funding for Individual Development Accounts (IDAs) for eligible low-income recipients. IDAs are matched savings accounts for low-income Indiana residents. IDAs provide resources for both housing and community development. The purpose of IDAs is to supplement individual savings accounts used for the following activities:

- Purchase of a home;
- Post-secondary education or job training;
- Start or Expand small businesses; and
- Pay down the principal on your mortgage if your home was purchased with IDA funds

The activities must be undertaken by the IDA holder or their dependents.

A total of 3,741 IDAs have been opened since the program's inception. Approximately 2,000 IDA participants have matriculated through the program. Indiana's expenditure of \$6.9 million in general funds has leveraged \$5.7 million in federal funds and \$1.9 million in household savings.

For the second consecutive year, Indiana's IDA Program spent its appropriation (one million dollars), matching approximately 1,200 active savers—the largest number of savers in the history of Indiana's IDA Program. The average IDA participant is a 20 something, single-mother working full-time in a service sector job that only requires a high school education.

During the 2007 legislative session, the Indiana General Assembly unanimously passed HB1075, a bill, which updated Indiana's code regulating IDAs. Some of the changes include:

- Increasing the maximum participant contribution from \$300 to \$400 --that is, IHCDA will now match up to \$400 in participant contributions to their Individual Development Account;
- Adding owner-occupied rehabilitation as a permissible use of IDA funds; and
- Adding a "fast track" component to Indiana's IDA Program, allowing more avid savers to reach the program match cap of \$4,800 within two years rather than the traditional four.

Neighborhood revitalization. In addition to the neighborhood and downtown revitalization activities (both actual revitalization projects and planning projects), the State utilizes its Neighborhood Assistance Program (NAP) income tax-credit resources to fund various neighborhood revitalization and housing activities. This is a statewide program that was administered by IDOC (now OCRA) from 1984 to 2004 and in 2004 the program was moved to IHCDA. The NAP awards state income tax credits to various eligible community-based nonprofits for projects that benefit low- and moderate-income households.

The Neighborhood Assistance Program (NAP) provides \$2.5 million in state income tax credits to support a variety of neighborhood revitalization and community development activities conducted by eligible community-based organizations. Tax credits are awarded by IHCDA to eligible community-based organizations. These organizations use the credits to attract contributions from individuals or corporations. Donors receive a 50 percent credit on the total amount contributed not to exceed \$25,000. Thus, the \$2.5 million allocation of credits leverages \$5 million in donations to support neighborhood programs. This statewide program is administered by IHCDA.

Over the past 12 months, IHCDA made administrative changes to the program: 1) to better align tax credit awards with the eligible statutory activities; 2) to encourage new organizations to apply; and 3) to streamline the application process. In May of 2007, IHCDA awarded 113 organizations tax credits that in turn leveraged \$5, million for neighborhood-based programs. Thirty-four of these organizations were new grantees. There was a shift in award activities to housing and education.

Improving Neighborhoods Through Revitalization Improving Neighborhoods Through Revitalization is a two-phase pilot program designed by IHCDA to make resources available for neighborhood planning and the redevelopment of vacant lots in blighted communities. From 2003-2004, 11 communities developed comprehensive neighborhood redevelopment plans. In 2005, IHCDA awarded \$5.5 million in loan funds to 8 of these communities to construct single-family in-fill housing. As a pilot program, IHCDA recognizes has been flexible with regards to the INTR program and its requirements. A few communities have requested to go outside of the initial program restrictions to best fit their capability and needs. Initially intended for only new construction in-fill

units, IHCDA has approved other housing and community economic development activities that were outlined in a community's redevelopment plan.

Housing activities. Since 1991, OCRA (previously IDOC) has contracted with IHCDA to administer CDBG funds allocated to housing activities. The program has been funded up to \$5 million annually from the State's CDBG allocation. Activities administered by IHCDA are discussed throughout the CAPER and include the following:

- Rehabilitation of owner-occupied units and rental housing for low- and moderate-income persons;
- Rehabilitation or new construction of emergency shelters and farmworker housing; and
- Planning activities, such as housing needs assessments and site-specific feasibility studies.

During FY2006, 68 percent of the CDBG housing program funds were allocated to owner-occupied and homebuyer rehabilitation; 5 percent was allocated to rental rehabilitation projects; 2 percent was used for feasibility studies; and 24 percent was used to fund new construction of housing for farmworkers.

National objectives. Programs funded with CDBG dollars must meet one of the following national objectives:

- Benefit low- and moderate-income persons;
- Prevent or eliminate slums or blight; and
- Meet other community development needs having a particular urgency because existing conditions pose a serious or immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

As documented below, the State did not have any failures in fulfilling these national objectives during program year 2006. The State's Consolidated Plan certifies that no less than 70 percent of the aggregate funding for those years will accrue to the benefit of low- and moderate-income persons in keeping with Section 104(b) of 1992 Housing and Community Development Act (IHCDA).

Community development programs. This report demonstrates that Indiana's programs are directed principally toward benefiting low- and moderate-income persons. By definition, direct beneficiaries must make application for assistance to units of local government and must be income-eligible in order to participate in award programs such as housing rehabilitation. One hundred percent of such beneficiaries should be of low- and moderate-income.

For projects which propose an area of indirect benefit, such as certain public facilities projects, indirect beneficiaries were determined at the time of funding and were required to meet the 51-percent low- and moderate-income threshold in order to be considered for funding. Under the CFF Program, projects with beneficiaries exceeding the 51-percent threshold, are given a competitive advantage in the scoring process (i.e., the higher the low- and moderate-income percentage, the higher the score). Benefit percentages are verified using HUD census data or by local certified income surveys which meet HUD-promulgated standards. Emphasis upon exceeding the 51-percent threshold in order to

gain a competitive advantage in the project rating/scoring process has resulted in the State substantially exceeding a ratio of 51 percent benefit to low- and moderate-income persons.

Indiana's award programs that focus on economic development and job creation/retention also require compliance with the 51-percent benefit threshold to low- and moderate-income persons. The State's applicable programs require that a minimum of 51 percent of the jobs to be created or retained be held/made available to persons of low- and moderate-income. The income characteristics of those persons actually hired, or those who will be retained, must be verified individually (and documented) or be maintained by an agency certified under the federal Workforce Improvement Act (WIA). Projects that propose to create or retain jobs must describe the process for determining the actual number of jobs taken by, or made available to, persons of low- and moderate-income in the application process. The State also requires a binding job-creation agreement between the recipient (unit of local government) and the industry to be assisted which stipulates that a minimum of 51 percent of the jobs to be created/retained will be held by, or made available to, persons of low- and moderate-income.

Staff project monitors of the OCRA's Grant Support division require documented substantiation of such job creation or retention by local recipients to preclude a disallowance of award expenditures. The Grant Support division also requires semi-annual reports on all awards that include reporting attainment levels respective to beneficiaries of project funding.

Housing programs. IHCDCA requires set-up reports and closeout reports from CDBG recipients to document attainment levels respective to beneficiaries of project funding. In program year 2006, 100 percent of the State's CDBG housing program beneficiaries are persons of low- and moderate-income. Therefore, the CDBG housing program administered by IHCDCA is in full compliance with the State of Indiana certification that no less than 60 percent of the aggregate funding for fiscal years 1988, 1989, and 1990 will accrue to the benefit of low- and moderate-income persons, and no less than 70 percent of CDBG expenditures for awards made since November 1990 will benefit persons of low- and moderate-income.

Actions taken to avoid displacement. As a general policy, IHCDCA requires all recipients to take all reasonable steps to minimize displacement as a result of CDBG or HOME assisted housing programs. IHCDCA encourages applicants to:

- Consider during development feasibility whether or not displacement will occur;
- Ensure, whenever possible that residential occupants of buildings to be rehabilitated are offered an opportunity to return;
- Plan rehabilitation projects to include "staging" if it would minimize displacement; and
- Follow notification and advisory service procedures carefully to ensure that families do not leave because they are not informed about plans for the project or their rights.

IHCDCA discusses URA and Section 104(d) requirements during group start-up training sessions for all new recipients and during one-on-one technical assistance sessions. IHCDCA compliance staff monitor recipient documentation of URA compliance during on-site interim and final monitorings.

OCRA requires all applications to provide a Displacement Plan and a Displacement Assessment. Applicants must provide a site control page as part of their application. This page identifies all parcels that will be acquired as part of the project. If the project is funded, a Financing, Environmental

Review, Engineering, Permits and Site Control (FEEPS) meeting is conducted with the grant administrator and detailed information regarding these parcels are reviewed. The applicant must also receive the approval of the OCRA Acquisition/Relocation Officer prior to Release of Funds.

Informational notices, appraisals, etc. are required to be completed prior to funding and are reviewed at the FEEPS meeting. If any procedures are not followed or documents are not provided, the grantee is in jeopardy of losing the grant.

During program year 2006, OCRA funded a project to build a library in the Town of Monrovia where one person was relocated. Negotiations between the town and the property owner of the land began prior to the town applying for CFF funding. After the town applied for CFF funding the property owner was relocated. OCRA did not learn about the relocation until after the award was granted. OCRA then notified the town no fund would be released until the displaced individual had received all they were entitled to. HUD was contacted by OCRA and guidance was provided to remedy the situation. In conclusion, the individual received compensation and the funds for the project were released.

Program Income

Office of Community and Rural Affairs (OCRA) can approve projects that use locally retained CDBG program income generated by recaptured funds from OCRA's former CDBG-funded Investment Incentive Program (IIP). The Grant Support Division has developed a separate contractual and financial tracking system for these local projects which use/expend CDBG program income. A number of these projects use CDBG program income to provide matching funds for approved Community Focus Fund or Industrial Development Infrastructure Program projects awarded by OCRA in lieu of local governmental revenues and/or private funding. OCRA has a policy of requiring local matching funds (private and/or local governmental revenues) for its CDBG-funded projects although such is not required by the Housing and Community Development Act, as amended (except for the two-percent for CDBG state administrative costs). OCRA has expended considerable time and personnel resources toward developing and implementing management systems, which can control, track and report use of such locally retained CDBG program income. OCRA believes that the present system meets the intent of HUD requirements and, having allocated in excess of \$19.5 million of program income to approved projects to date, OCRA believes they will eventually fully expend all locally-retained program income (except for a few OCRA-approved locally-administered revolving loan funds capitalized with local program income) on projects which meet Title I and national objectives of the Housing and Community Development Act, as amended.

OCRA reported program income earned by the following projects:

- **Randolph County** has an Economic Development Revolving Loan Fund from which they have received \$66,434.92 payments during the reporting period.
- **Union City** has an Economic Development Revolving Loan Fund from which they are no longer receiving payments but have accrued \$1,644.52 interest during the reporting period.
- **Jasper** has an Economic Development Revolving Loan Fund from which they no longer receive payments but have accrued \$8,363.65 interest during the reporting period.
- **Madison County** has an Economic Development Revolving Loan Fund from which they have received \$26,606.75 during the reporting period.

- **Munster** has an Economic Development Revolving Loan Fund from which they no longer receive payments but have accrued \$1,322.57 interest during the reporting period.
- **Rushville** had an Economic Development Revolving Loan Fund which ended 12/31/06. They received principal and interest payments totaling \$1,326.90 from 7/1/06 through 12/31/06. No future payments are anticipated. Funds were used on CF-04-220 and PI-04-007.
- **Rushville** had a Housing Rehabilitation grant which ended 12/31/06. They received principal and interest payments totaling \$1,111.44 from 7/1/06 through 12/31/06. No future payments are anticipated. Funds were used on CF-04-220 and PI-04-007.
- **Washington** had an Economic Development Revolving Loan Fund which had ended 3/31/07. However, they received a payment from a bankruptcy judgment of \$33,123.43 on 4/23/07 and other principal and interest payments of \$1,952.75 which exceeds the \$25,000 per year PI receipts and therefore requires them to continue reporting.
- **Williamsport** had an Economic Development Revolving Loan Fund for which they are no longer receiving principal payments but received \$1,112.16 interest during the reporting period.

Administrative Funds and Prior Period Adjustments

During the 2006 grant year, CDBG administrative funds were primarily taken from administrative funds awarded in the 2003 grant year, which equaled \$409,341. The administrative funds for the 2004 and the 2005 grant years were used for pass-through grantee funding. OCRA has not yet drawn the \$100,000 from the 2006 grant year in administrative funds. IHCDA allocated approximately \$1 million of HOME funds to IHCDA administration and as of June 30, 2007 IHCDA had drawn \$512,081 of the HOME funds.

Prior Period Adjustments. A few grants from previous years have been adjusted and are shown in the following exhibit. All amounts have been reimbursed in full, no payments are to be made with multi-year payments.

Exhibit III-25. CDBG Prior Program Adjustments during FY2006

Grantee	Grant Number	Original Grant Year	IDIS #	Grant Amount	Issue Date
Brookston	CF-04-211	2004	18517	\$40,024	2/1/2007
Floyd County	CF-02-222	2002	21421	\$1,783	5/15/2007
Martin County	ID-04-001	2004	17838	\$8,998	9/14/2007
New Richmond	CF-04-235	2004	19611	\$24,500	5/16/2007
Randolph County	ID-03-001	2003	14952	\$4,549	Sent directly to HUD
Total				\$79,853	

Source: Indiana Office of Community and Rural Affairs.

Fair Housing Activities

In conjunction with the 2005-2009 State Consolidated Plan, the State conducted a new Analysis of Impediments to Fair Housing Choice and developing a Fair Housing Action Plan.

Fair housing ordinance requirements. OCRA requires that before a unit of local government may receive federal CDBG, a local fair housing ordinance must be formally adopted.

It is IHCDA policy that during the timeframe of each CDBG and HOME housing award to local units of government, the recipient must complete an action to affirmatively further fair housing. Each recipient is given a copy of the most recent HUD-approved sample fair housing ordinance. IHCDA staff encourages recipients to adopt a fair housing ordinance if there is not one in place or update the existing ordinance if it has been in place for some time. IHCDA does not, however, mandate the specific fair housing action that the recipients must take.

As part of their semi-annual reports, CDBG and HOME local units of government are required to update IHCDA regarding the actions that will be taken during the timeframe of the CDBG or HOME award to affirmatively further fair housing. IHCDA compliance staff track the completion of the fair housing activity as part of the interim and/or final award monitoring conducted for each award. IHCDA does not process award closeout paperwork until the recipient demonstrates that it has completed an action to affirmatively further fair housing.

For those repeat recipients that have a current fair housing ordinance in place, IHCDA staff often encourage educational initiatives to the community as a whole as the action to affirmatively further fair housing. Some recipients choose to distribute brochures, which explain fair housing to their citizens, while others hold fair housing educational sessions for citizens, landlords and/or realtors. IHCDA staff often refer recipients to the Indiana Civil Rights Commission (ICRC) when they are working to develop or carry out an educational initiative.

Beginning in July 1993, field monitors from IDOC (now OCRA) and IHFA (now IHCDA) began issuing findings of program deficiency to recipients receiving CDBG funds that could not provide documentation relating to development of a program to further fair housing within their communities. One method of documentation that the State recognizes as compliance with fair housing statutes is the adoption and enforcement of a fair housing ordinance at the local level. Currently, Indiana has received a total of 416 ordinances and/or resolutions. Of these, 277 have been adopted by towns, 72 have been adopted by cities and 67 have been adopted by counties.

Fair housing complaints. OCRA and IHCDA immediately respond to all local fair housing complaints received and refer all complaints to the Indiana Civil Rights Commission (ICRC) for investigation.

Fair housing education. Each year, IHCDA coordinates a statewide affordable housing conference that is attended by a broad spectrum of participants in the housing industry including developers, contractors, lenders, nonprofit agencies and units of local government. The 2006 conference was held September 25-27, 2006.

Other fair housing activities. The State was also involved in a number of additional activities to affirmatively further fair housing, including the following:

- IHCDCA continues to require all CDBG and HOME recipients to provide an IHCDCA fair housing educational brochure to each beneficiary of CDBG and HOME assistance throughout the project affordability period. IHCDCA also requires all award recipients and subrecipients to display the fair housing poster. Additionally, all CDBG and HOME funded rental developments should display the fair housing poster in any common area of the development.
- IHCDCA provides the First Home brochure in Spanish.
- On April 13, 2006, The Indianapolis FHEO staff conducted a training workshop focusing on the fair housing law and affirmative furthering fair housing. The workshop focused on the overview of the fair housing law and promote fair housing choice. The participants were: Multifamily On-Site Project Managers, Public Housing Authorities, Human Rights Commissions, and Housing Counseling Agency. Approximately 125 people were expected to attend.
- IHCDCA had a three-year (2000-2003) HOME subrecipient agreement with the IACED. The One component of the program was to provide training and technical assistance to CHDOs, award administrators, local units of government, nonprofits and regional planning commissions on HOME development and compliance issues.
- IHCDCA continues to market the Authority's programs during such events as the Indiana Black Expo, local homebuyer fairs, Indiana Association of Cities and Towns of Indiana counties, SIRDP Fall Symposium, Fair Housing Conference, and various other events held throughout the State.

Activities in Support of Affordable Housing and Community Development

Fill gaps in institutional structure. The 2005 Five-Year Consolidated Plan discusses the institutions in the State that deliver housing and community development services to citizens. Despite the strengths and effectiveness of these many organizations and due to funding and labor constraints, gaps still exist in this institutional structure. One of the top-level goals of the FY2005 Five-Year Action Plan is to expand and preserve affordable housing opportunities throughout the housing continuum. This goal addresses needs expressed in the forums and public comment for continued support (financially and technically) of the State's housing and community development organizations. This section discusses how the State worked to enhance local capacity during the 2006 program year.

Affordable housing database. IHCDCA has partnered with the Indian Coalition on Housing and Homeless Issues (ICHHI) to present a an affordable housing Website, IndianaHousingNow.org. This is a free website that offers a searchable, online database of rental units located across Indiana.

Capacity building/Training and technical assistance. Through the CHDO Works/Capacity Building Grants, IHCDCA has partnered with the School of Public and Environmental Affairs at Indiana University to provide analysis as to what extent do indicators and/or measuring instruments of non-profit organization capacity appropriately capture future capabilities of the non-profit organization relative to performances.

The purpose of the CHDO Works program is to strengthen state-certified Community Housing Development Organizations (CHDOs) so they can undertake new housing activities that are eligible to receive HOME Investment Partnerships Program (HOME) funds under the CHDO set-aside. This program is designed to: 1. Provide reasonable supplemental operating funds to a CHDO with the purpose of expanding its ability to produce housing units. It is not intended to serve as the primary source of funding for the organization. The CHDO should demonstrate the ability to leverage other sources of funds for future operations and to grow into self-sufficiency. 2. Increase the organizational capacity of the recipient so that they can develop a HOME CHDO-eligible activity, such as transitional housing, permanent supportive housing, rental housing, and homebuyer, within 24 months of receiving the award. 3. Minimize duplication of effort of CHDOs throughout the state. 4. Be flexible enough to respond to changing housing needs throughout the State of Indiana.

Currently, the Foundations program is no longer offered through IHCD. The predevelopment and seed money loans that were available have been incorporated into the HOME program/application package. Technical assistance for the CHDO Works, NAP, and CDBG programs are given on a case-by-case basis as requested by potential applicants or suggested by staff.

After a series of public input meetings on the HOME program activities, and additional public comment periods on the draft application package, IHCD conducted regional trainings on the changes to the program as well as the overall requirements for this program year. Applicants for HOME funds may request a meeting with staff at any time prior to applying for funding. There are two award workshops tentatively scheduled throughout the year to review the HOME program; one of which is held during IHCD's Annual Housing Conference. These trainings are very general and provided for new organizations that would like a brief program overview.

Once funding decisions have been made, the appropriate Community Development Representative will conduct a one on one meeting with the awarded organization to review the contents of the Implementation Manual. This technical assistance meeting will review any and/or all compliance components necessary for the applicant's success in completing this activity.

Each IHCD Community Development Representative has and will continue to conduct a site/technical assistance site visit on each HOME application as this is now a published threshold requirement for this funding source. Although not required, IHCD encourages applicants to contact staff for technical assistance/site visits for application preparation for all other funding sources and programs.

At the June 2006 Board meeting, IHCD awarded IACED its third three-year training and technical assistance subrecipient agreement of \$375,012. The purpose of this award is to provide training and technical assistance to housing and community development organizations in the State. During the contract period, IACED proposes to use HOME funds through the second quarter of 2009 to cover the cost of providing professional development opportunities within five (5) distinct training series which include:

- Foundational Certification Training Series
- Executive Director Training Series
- Compliance Training Series
- Adventure Indiana Training Series
- Community Economic Development Training Series

IACED held trainings under two subrecipient awards of \$98,300 and \$169,000 in FY2005. IACED also held trainings under a subrecipient award of \$109,527 in 2004 and conducted the following trainings:

- Preventing Disease Transmission (PDT): Senior Development Managers Certificate Program;
- Consortium for Housing and Asset Management (CHAM): Nuts and Bolts of Asset Management for Asset Managers;
- Income Eligibility Training;
- CHAM: Financial Tools for Asset Managers;
- Rehabilitation Management;
- Materials & Methods of Renovating;
- Cost Reduction Techniques; and
- Fair Housing and Equal Opportunity Compliance Roundtable.

Certified Housing Development Organizations. IHCDA has continued its priority of increasing the capacity of Certified Housing Development Organizations (CHDOs). IHCDA considers CHDOs to be an excellent vehicle to develop and implement programs that address the specific housing needs of the communities they serve.

A recurring finding in the State's Consolidated Plan research is the need for general operating funds for housing and community development organizations. The large majority of the awards that these organizations receive are specifically dedicated to project development, and few dollars are available for the administrative and operational activities necessary for such development. IHCDA has consistently dedicated funding to CHDOs for the purpose of expanding their capacity and promoting their ability to develop and implement affordable housing. During program year 2006, IHCDA awarded \$640,000 in such operational awards. Recipients of these awards are required to implement direct HOME-funded housing activities within 24 months of receiving the award. Exhibit III-26 lists the recipients of these awards the awards that closed in 2006.

**Exhibit III-26
CHDO Operating Awards, FY2006**

Awarded in FY2006: Grantee	County	Date Awarded	Project Number	Award Amount
Blue River Services, Inc.	Harrison	9/28/06	CW-006-001	\$70,000
Hamilton County Area Neighborhood Development, Inc.	Hamilton	2/22/07	CW-006-007	\$50,000
Heart House, Inc.	Dearborn	9/13/06	CW-006-002	\$70,000
Housing Opportunities, Inc.	Porter	2/22/07	CW-006-008	\$60,000
LaCasa of Goshen, Inc.	Elkhart	9/13/06	CW-006-003	\$70,000
Lafayette Neighborhood Housing Services, Inc.	Boone	9/13/06	CW-006-004	\$70,000
Lincoln Hills Development Corporation	Crawford	2/22/07	CW-006-009	\$60,000
Providence Housing Corporation	Vigo	2/22/07	CW-006-010	\$60,000
Southern Indiana Housing and Community Development Corp.	Bartholomew	9/20/06	CW-006-005	\$70,000
Universal Housing Development Corporation	Marion	2/22/07	CW-006-011	<u>\$60,000</u>
Total				\$640,000
Closed in FY2006: Grantee		Date Closed	Project Number	Award Amount
Community Action Program Inc of Western Indiana		9/5/06	CW-004-002	\$70,000
Guerin, Inc.		7/31/06	CW-004-003	\$70,000
Housing Opportunities, Inc.		2/2/07	CW-004-012	\$70,000
Housing Partnerships, Inc.		2/15/07	CW-004-013	\$70,000
LaCasa of Goshen, Inc.		1/29/07	CW-004-004	\$70,000
Near Northwest Neighborhood Inc		8/8/06	CW-004-005	\$70,000
Providence Housing Corporation		9/18/06	CW-004-006	\$70,000
Southeastern Indiana Community Preservation And Development		9/18/06	CW-004-008	\$70,000
Southern Indiana Homeownership, Inc.		3/6/07	CW-004-014	\$70,000
Southern Indiana Housing and Community Development Corp.		1/29/07	CW-004-007	<u>\$69,500</u>
Total				\$699,500

Source: Indiana Housing and Community Development Authority.

**Exhibit III-27.
CHDO Predevelopment Loans and Seed Money Loans, FY2006**

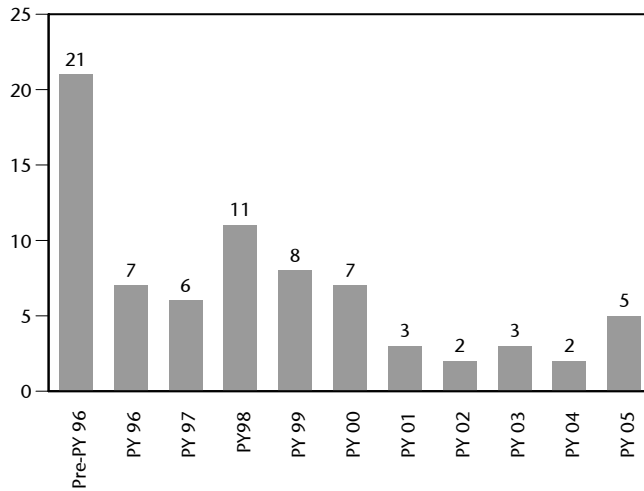
Awarded in FY2006: Grantee	Type	County	Date Awarded	Project Number	Award Amount	Anticipated Units
Hamilton County Area Neighborhood Development, Inc.	Predevelopment Loan	Hamilton	11/27/06	PD-006-005	\$25,000	11
New Hope Services, Inc.	Predevelopment Loan	Clark	5/3/07	PD-006-009	\$20,000	34
Four Rivers Resource Services, Inc.	Predevelopment Loan	Greene	8/18/06	PD-006-002	\$20,000	30
Whitley Crossings Neighborhood Corporation	Predevelopment Loan	Whitley	11/13/06	PD-006-004	\$30,000	22
Community Action Program Inc of Western Indiana	Predevelopment Loan	Fountain	3/15/07	PD-006-008	\$30,000	10
Community Action Program of Evansville/Vanderburgh Co.	Predevelopment Loan	Posey	8/7/06	PD-006-001	\$30,000	0
CR Works, Inc.	Predevelopment Loan	Lake	9/5/06	PD-006-003	\$30,000	10
Blue River Services	Predevelopment Loan	Harrison	12/11/06	PD-006-007	\$19,000	35
Blue River Services	Seed Money Loan	Harrison	12/11/06	PS-006-004	\$11,000	35
New Hope Services, Inc.	Seed Money Loan		5/3/07	PS-006-006	\$10,000	34
Four Rivers Resource Services, Inc.	Seed Money Loan	Greene	8/18/06	PS-006-001	<u>\$10,000</u>	<u>30</u>
Total					\$235,000	251
Closed in FY2006: Grantee			Date Closed	Project Number	Current Award	Reversion
EARN, Inc.	Predevelopment Loan		10/3/06	PD-002-005	\$23,303	\$3,497
Hoosier Uplands Economic Development Corporation	Predevelopment Loan		4/17/07	PD-003-006	\$15,000	\$0
Montgomery County Housing Development, Inc.	Predevelopment Loan		8/9/06	PD-002-011	\$18,229	\$11,771
Blue River Services, Inc.	Seed Money Loan		3/7/07	PS-003-003	\$11,000	\$0
Hoosier Uplands Economic Development Corporation	Seed Money Loan		4/17/07	PS-003-004	<u>\$15,000</u>	<u>\$0</u>
Total					\$82,533	\$15,267

Source: Indiana Housing and Community Development Authority.

IHCDA also works to increase the number of nonprofits that are certified as CHDOs and eligible for HOME funds. Exhibit III-28 shows the number of CHDOs receiving certification by year.

**Exhibit III-28.
CHDOs by Year
of Certification**

Source:
Indiana Housing and Community
Development Authority



Community development representatives. IHCDA’s Community Development Department has eight staff members who are available to assist potential applicants as they work toward creating affordable housing programs. Each of community development representatives are assigned a portion of the State in which they promote the CDBG and HOME programs and provide technical assistance upon request.

Architectural Historian. Federal regulations of the HOME and CDBG programs require that each activity involving these sources of funds complete a historical evaluation referred to as Section 106 review. Both IHCDA and its reward recipients require the expertise of the Indiana Department of Natural Resources (IDNR)’s Division of Historic Preservation and Archaeology (DHPA) to complete the Section 106 review. Therefore the position of Architectural Historian was created to complete the reviews of IHCDA funded or potentially funded developments.

Beginning in 2004 the position of Architectural Historian at IDNR was funded through HOME Subrecipient Administrative Funds of up to \$50,000 annually, for a period of up to five years.

IHCDA email list serve. IHCDA provides an email titled IHCDA Info that is distributed to their email list serve approximately every week or two. It provides information on current IHCDA programs and events, upcoming housing events, housing tips, and other events relevant to housing.

Private partnerships. IHCDA continues to encourage the development of public/private partnerships for affordable housing developments. Due to the leverage and match requirements of the CDBG and HOME programs, private lending institutions are frequently involved in providing a portion of the financing necessary to construct a housing development. Additionally, IHCDA has built a strong partnership with lending institutions in the State through the First Home Plus program that links HOME downpayment assistance with Mortgage Revenue Bond (MRB) financed mortgages for low- and moderate-income buyers.

Subrecipient agreements. During the 1999 program year, IHFA (now IHCDA) established “Policies and Guidelines for Applying for HOME Investment Partnerships Program Subrecipient

Administration Funds.” This policy governs IHCDA’s acceptance and funding of proposals from nonprofit corporations (as designated under Section 501(c)(3) of the Internal Revenue Code) and public agencies. The proposals must be for activities that have a statewide impact and serve to further the Authority’s efforts in one or more of the following areas:

- General management, oversight and coordination of the HOME program;
- Provision of public information to residents and citizen organizations participating in the planning, implementation, or assessment of projects being assisted with HOME funds;
- Activities that affirmatively further fair housing;
- Compilation of data in preparation of the State Consolidated Plan; and
- Compliance with other Federal requirements such as affirmative marketing, minority outreach, environmental review, displacement, relocation and acquisition, labor standards, lead-based paint and conflict of interest.

IHCDA also reserves the right to initiate subrecipient agreements with nonprofit organizations and public agencies for specific HOME administrative activities. The following exhibit shows the subrecipient award closed during program year 2006.

**Exhibit III-29.
HOME Subrecipient Awards Closed, 2006**

Grantee	Grant Number	Original Grant Year	Date Closed	Grant Amount
Momentive Consumer Credit Counseling Service, Inc.	SR-04-02	2004	9/20/2006	\$200,000

Note: The awards are anticipated to serve populations statewide.
Source: Indiana Housing and Community Development Authority.

In July 2004 IHFA (now IHCDA) announced that the HOME Subrecipient awards would no longer be available on a regular basis. From time-to-time, there may be occasions when there are small amounts of funding that become available with which IHCDA will initiate a Subrecipient Award with an organization to accomplish goals and needs that will have a statewide benefit.

Activities to reduce poverty. The State of Indiana does not have a formally adopted, statewide anti-poverty strategy. In a holistic sense, the entirety of Indiana’s Consolidated Plan Strategy and Action Plan is anti-poverty related because a stable living environment is also a service delivery platform. However, many of the strategies developed for the Five-Year Plan directly assist individuals who are living in poverty.

Indiana has a history of aggressively pursuing job creation through economic development efforts at the state and local levels. This emphasis on creating employment opportunities is central to a strategy to reduce poverty by providing households below the poverty level with a means of gaining sustainable employment.

Other efforts are also needed to combat poverty. Many of the strategies outlined in the Consolidated Plan are directed at providing services and shelter to those in need. Once a person has some stability in a housing situation it becomes easier to address related issues of poverty and provide resources such as childcare, transportation and job training to enable individuals to enter the workforce. Indiana's community action agencies are frontline anti-poverty service providers. They work in close cooperation with State agencies to administer a variety of State and federal programs.

Education and skill development is an important aspect of reducing poverty. Investment in workforce development programs and facilities is an important step to break the cycle of poverty. Finally, there continue to be social and cultural barriers that keep people in poverty. Efforts to eliminate discrimination in all settings are important. In some cases, subsidized housing programs are vital to ensure that citizens have a safe and secure place to live.

In addition, efforts to eliminate discrimination in all settings—which the State actively pursues through fair housing activities and MBE/WBE contracting opportunities—are an important anti-poverty strategy.

Affirmative marketing plans. Since 1997, IHCDA has required HOME recipients with five or more homebuyer or rental units to sign off on IHCDA's HOME Recipient and Subrecipient Affirmative Marketing Procedures and Certifications. IHCDA asks homebuyer and rental recipients with five or more HOME-assisted units the following questions about their marketing plans as part of its Affirmative Marketing Plan monitoring:

- Does the recipient have an IHCDA-approved Affirmative Marketing Plan?
- Is the recipient evaluating their marketing procedures annually?
- Who has the recipient identified as underserved in their housing market? (Families with children, single parents, elderly, persons with disabilities, minorities, other).
- What marketing efforts has the recipient carried out to reach the underserved populations? (Media outlet, community outreach, social service referral network, other).
- Provide a description of the recipient's affirmative marketing efforts and results.

In fall 2000, IHCDA met with HUD staff to clarify what is required for affirmative marketing procedures. In order to meet HUD's recommendations, IHCDA did the following:

- IHCDA revised its monitoring handbook.
- In December 2000, IHCDA sent out a memo to all recipients regarding the affirmative marketing procedures and outlining requirements that must be enforced immediately.
- In the spring 2001, IHCDA staff included an article in the IHCDA quarterly newsletter regarding HOME Affirmative Marketing Procedures. The article covered questions such as: What is affirmative marketing? When does affirmative marketing apply? What are some examples of affirmative marketing that we can use for our development? How would the HOME affirmative marketing requirements apply when targeting a special-needs group?
- In the spring 2003, IHCDA included an article in the IHFA Communicator titled, "Affirmative Marketing Reducing Discrimination."

Contracting opportunities for MBE/WBEs. The State of Indiana has established a goal that 10 percent of federal awards be contracted to minority-owned business enterprises (MBE) and women-owned business enterprises (WBE) involved in construction, materials supply, consulting and architecture.

CDBG recipients. In order to ensure that the CDBG award recipients have made a good faith effort to reach this 10 percent goal, they are required to document all actions taken to reach the goal and forward this information to the recipient's designated Civil Rights Officer before any work has begun on the project. This documentation includes the names of all potential minority and women business owners spoken with, and the reasons owners were not selected for the project, if applicable. The recipient's Civil Rights Officer then forwards said documentation to the State's Civil Rights Specialist.

HOME/CDBG recipients. The 10 percent goal is also communicated to all CDBG housing and HOME recipients at start-up training sessions and in the Grant Implementation Manual. IHCD also provides award recipients with the website address to obtain the resource directory of minority- and women-owned businesses and informational materials on compliance with procurement guidelines for MBE/WBE participation. Recipients must document all actions taken to ensure that they have made a good faith effort to solicit MBE/WBE firms. This documentation includes the names of all potential MBE/WBE firms contacted about contracting opportunities and, if the firms were not chosen for participation in the project, the reasons why not.

IHCD expects minority participation in its CDBG and HOME programs to reflect the representation of minorities in each funded community's low- and moderate-income population. Since minorities make up such a small percentage (around one percent) of Indiana's non-entitlement cities, such participation can be relatively minor. Minority participation is most concentrated in larger non-entitlement cities and in North Central Indiana.

State activities. Due to the importance of Minority Business Enterprises, the State, through its Commission on minority business development is providing a program to promote, encourage and assist in the development of such enterprises. One means of achieving growth is the publication and use of the *Minority Business Directory*. The web link for this directory (www.state.in.us/idoa/minority) is distributed to Indiana corporations, as well as State agencies to help identify and solicit minority business enterprises, products and services.

In addition, the State is required to submit reports on recipients' efforts in assuring that minority and women-owned business contractors have an opportunity to provide services and goods on CDBG projects.

MBE/WBE contracts in FY2006. During program year 2006, IHCD HOME recipients reported 78 contracts were awarded to women-owned firms with a total value of \$945,742 and 6 contracts were awarded to minority-owned businesses with a total value of \$97,611. Exhibit III-30 shows the HOME awards made with contracts to MBE/WBE firms.

**Exhibit III-30.
MBE/WBE Contracts Made as a Result of HOME Funding, FY2006**

Contractor Name	Program	Number of Awards	Award Amount	M/WBE
MBE:				
Construction Concepts	HOME	1	\$21,742	MBE
Jim Vega	HOME	1	\$23,500	MBE
Kindler Construction	CDBG	1	\$6,650	MBE
SH & S Co.	HOME	1	\$12,992	MBE
W & M Construction	HOME	<u>2</u>	<u>\$32,727</u>	MBE
Total MBE		6	\$97,611	
WBE:				
Built Wright Construction	CDBG & HOME	4	\$68,168	WBE
Cassady Electric	HOME	1	\$3,000	WBE
Construction Management Associates, Inc.	CDBG	1	\$9,700	WBE
ICS	CDBG	13	\$137,560	WBE
Innovative Construction Services	CDBG & HOME	21	\$270,999	WBE
J.K. ROGERS	CDBG	4	\$46,595	WBE
Kessner Interiors	CDBG	2	\$6,409	WBE
Kevin Rogers	HOME	2	\$40,000	WBE
Kindler Construction	CDBG	1	\$9,615	WBE
Michiana Window & Siding	HOME	1	\$19,465	WBE
Southern Indiana Dev. Comm.	CDBG	1	\$263	WBE
Tim & Daughters Inc.	CDBG	21	\$236,178	WBE
Tom Hoot, Inc.	CDBG & HOME	<u>6</u>	<u>\$97,790</u>	WBE
Total WBE		78	\$945,742	
Total MBE and WBE			\$1,043,353	

Source: Indiana Housing and Community Development Authority.

In 1996, the State instituted a policy allowing a 5 percent rebate of grant awards to communities who successfully complete projects utilizing no less than 5 percent (in dollars of the total award amount) minority participation on IDOC (now OCRA) CDBG projects. The rebate, which is also equal to 5 percent of the award amount, may be spent on any CDBG eligible project of the communities' choice. The community must advise the State prior to the initiation of the minority business' participation of their intent to attempt to achieve this goal.

Monitoring of Compliance with HOME Funding Regulations

During program year 2006, IHCDCA was involved in several HOME monitoring activities. These included:

- IHCDCA implemented a "Laptop Monitoring Tool" to ensure consistency and efficiency when conducting a monitoring. This process allows IHCDCA to use information technology to evaluate the developments outcomes and process procedures.
- IHCDCA implemented "Progress Checks" be conducted on open awards. The progress checks were designed to ensure IHCDCA continues to provide technical assistance from the predevelopment stages through completion. This process is also designed to identify potential

risk or deficiencies a recipient may occur during the development process and take actions to correct them before IHCDCA conducts a monitoring.

- Community Development Department merged the Allocation and Compliance Divisions to allow the Community Development Representatives to provide technical assistance on both the allocation and compliance process. The merger now allows IHCDCA recipients the ability to contact one Representative regarding their development and involves Representatives to be involved with the development process from start to finish.
- IHCDCA has partnered with the Federal Home Loan Bank on developments that received both FHLB and IHCDCA funding to conduct ongoing rental monitoring. IHCDCA will conduct the monitoring and will forward the appropriate information onto the FHLB with our findings. This process will eliminate the duplication efforts of both organizations on one development.
- IHCDCA had an in-house inspector going on site twice during the development, at either 50 percent completion or 50 percent expenditure of funds to look at all units completed and under construction/rehabilitation. The inspector also goes out at completion of the award. The purpose is to ensure that the projects being billed to CDBG are completed according to the specifications and those items rehabilitated or constructed must meet the stricter of either the Indiana State Building Code or local rehabilitation standards, and projects being billed to the HOME/Trust Fund meet the stricter of either the Indiana State Building Code or local codes.
- IHCDCA had an in-house inspector completing an HQS inspection for the HOPWA assisted housing units.
- Trainings by an in-house inspector were held for several HOPWA recipients on the process that must be utilized to conduct an HQS inspection.
- IHCDCA hired an outside inspection firm to look at 20 percent of the HOME and CDBG assisted rental units and to inspect emergency and youth shelters every three years.
- Award recipients will continue to be required to provide proof of adequate builder's risk insurance during construction and property insurance following construction for the assisted property throughout the affordability period of the award. The following requirements are listed under each program type:
 - For new construction including homebuyer, rental, transitional, emergency shelters, youth shelters and migrant/seasonal farm worker housing activities, builders risk and/or property insurance that includes coverage for work done by the contractors is required throughout the construction period.
 - For rehabilitation including homebuyer, rental, transitional, emergency shelters, youth shelters and migrant/seasonal farm worker housing activities, builders risk, contractor liability and/or property insurance that includes coverage for work done by the contractors is required throughout the construction period.
 - For owner-occupied rehabilitation contractor liability and/or property insurance that includes coverage for work done by contractors is required throughout the construction period.

- For rental, transitional, emergency shelters, youth shelters, and migrant/seasonal farm worker housing activities, adequate property insurance must be maintained throughout the affordability period. (This is required for all properties assisted through open or closed HOME, CDBG, or Trust Fund awards.)
- For homebuyer and owner-occupied rehabilitation, beneficiary loan documents must stipulate that adequate property insurance be maintained throughout the affordability period.
- Policy Requirements include:
 - If a contractor liability policy is used, it must name IHCDA as additionally insured.
 - If a builders risk policy is used, it must name IHCDA as both loss payable and additionally insured.
 - If a homeowner policy is used, nothing needs to be added to the policy. Once the lien is placed on the home, the entity placing the lien automatically becomes a loss payable.
 - The builder's risk or contractor liability policy can be in the name of the recipient, contractor, owner of the property, subrecipient, or subrecipient.
 - The builders risk coverage must be for the replacement value of the property, increasing as appropriate throughout the construction period to the full replacement value at construction completion.
 - The value of the contractor liability must be at a minimum for the replacement value of the property. Additionally, if the contractor employs persons, the policy must also include workers compensation.
 - The value of the property insurance must be at a minimum for the replacement value of the property.

Monitoring of Compliance with CDBG Funding Regulations

The final phase of the CDBG project is the closeout monitoring review process. A representative from OCRA conducts an on-site monitoring of the award documentation, financial records, and actual facility and improvements. The purpose of the monitoring visit is to verify that the project has met the recipient's stated goals and objectives and all of the federal CDBG regulations: 24 CFR 570.489 (d), 24 CFR 570.503 and OMB Circular A-133. The monitoring review takes approximately three hours. Within 30-days from the date of the monitoring meeting, OCRA forwards a letter to the recipient informing them of their award status. This letter will either inform the recipient that the performance was found to be in compliance with all CDBG and OCRA regulations and thus is able to proceed to the next step of the closeout process, or that issues were raised at the monitoring meeting that were not in compliance with CDBG and OCRA regulations and will necessitate the recipient to satisfactorily resolve the issues within 30 days. During program year 2006, 137 projects were monitored and three subrecipients were monitored.

During the spring of 2006, OCRA initiated a monitoring review process for CDBG funds contracted to IHCDA. This is done to ensure the beneficiaries as defined in the original agreement are being served.

IHCDA's monitoring review process consists of either a desktop or on-site visit for all awards. During the reporting period of 2004, 40 awards were monitored. IHCDA examined the following categories:

- Program as a whole—looking to see if the recipient served all of the clients that were targeted;
- Client Eligibility—looking to see if the recipient served income eligible households in the proper income categories;
- Award Conditions—looking at anything the recipient had promised in the application, including extended warranties, design features, maintenance classes, accessibility, etc.;
- Required financial ledgers and documentation;
- Allowable costs;
- Match;
- MBE/WBE documentation;
- Procurement;
- Labor Standards;
- Environmental Review & Section 106;
- Fair Housing;
- URA & Section 104(d);
- Program Accessibility; and
- Lead-Based Paint.

IHCDA then writes a monitoring letter listing areas of concern and they will not closeout an award until all monitoring issues have been resolved. Additionally, as leverage to receive all closeout documents, IHCDA holds payment until all completion reports, match documents and closeout documents are received and approved.

Civil Rights Performance Monitoring Activities by the State

Process and standards. OCRA evaluates recipients' and subrecipients' employment practices in order to determine whether or not equal opportunity guidelines are followed in advertising vacancies, such as stating they are an "EEO employer." The State's field monitors review recipients' civil rights files to determine if there have been any EEO complaints filed against a recipient within five years. The field monitors also review records of complaints, and responses to complaints if any, regarding alleged discrimination in the provision of program benefits.

There are numerous procedures that must be followed and policies that must be adhered to for both the recipient and their contractors to assure compliance with these requirements. All policies and procedures must be fully documented to provide adequate record of civil rights compliance. In addition, the recipient must fully document the characteristics of the population of the area in which the project will be implemented in order to determine the specific actions that must be taken to ensure civil rights compliance.

Results of monitoring reviews. Upon completion of the final monitoring visit, a recipient will receive a formal monitoring letter outlining strengths and weaknesses in project management systems. The letter will list those areas of compliance that were reviewed and detailed results of that review.

State findings. Findings are reported when the review of the recipient's performance reveals specific identifiable violation of a statutory regulatory requirement about which there is no question. When a finding is issued, the recipient is requested to formally respond within a specified period (typically 30 days) as to those steps the recipient will make to remedy and/or prevent a recurrence of the violation. If specific steps have already been taken to remedy a finding, the field monitor must verify before clearing the finding. Once the review indicates that satisfactory action has taken place, the field monitor will send a letter to the recipient indicating the finding has been resolved.

Leveraging Resources

The leveraging requirements of the CDBG and HOME programs differ considerably. Exhibit III-31 on the following page shows the match/leverage requirements by housing activity type for the 2006 program year.

**Exhibit III-31.
Matching and Leveraging Requirements**

Activity Type	CDBG Leverage Requirement (% of award)	Trust Fund Leverage Requirement (% of award)	CDBG or Trust Fund Beneficiary Income Restrictions (% of area median income)	HOME Match Requirement (% of HOME award minus admin., environ., review & CHDO operating costs) ⁽²⁾	HOME Beneficiary Income Restrictions (% of area median income)
Emergency Shelter ⁽¹⁾	10%	5%	30%	—	—
Youth Shelter ⁽¹⁾	10%	5%	30%	—	—
Migrant/Seasonal Farm Worker Housing ⁽¹⁾	10%	5%	30%	—	—
Transitional Housing	10%	5%	80%	10%	60%
Permanent Supportive Housing Rehabilitation	10%	5%	80%	10%	60%
Rental Housing	10%	5%	80%	10%	60%
Assistance	—	5%	80% - Trust fund only	10%	—
Homebuyer - New Construction/Rehabilitation	—	5%	80% - Trust fund only	10%	80%
Owner-Occupied Rehabilitation	10%	5%	80%	10%	80%
Voluntary Acquisition/Demolition	10%	—	80%	—	—

Note: (1) Beneficiaries of these activities are members of groups presumed by HUD to be of low- and moderate- income (victims of domestic violence, homeless persons, and migrant/seasonal farm workers) and presumed by IHCD to be at or below 30 percent of area median income.

(2) IHCD is currently able to meet 15 percent of the 25 percent match liability, as such applicants must demonstrate eligible matching funds equal to 10 percent of the amount of HOME funds minus administration, environmental review, and CHDO operating costs.

Source: Indiana Housing and Community Development Authority.

The State of Indiana requires a 10 percent leverage requirement for most CDBG funds expended. Except for applicants that agree to serve 100 percent of beneficiaries:

- At or below 60 percent of AMI, the leverage requirement is zero
- At or below 80 percent of AMI, the leverage requirement is 5 percent of the CDBG request.

IHCDA recipients have used a variety of funding sources to meet this requirement, including Federal Home Loan Bank grants, Rural Development grants, contractor contributions, cash contributions and cash from local government general funds.

The HOME program requires a 25 percent match, which is a Federal requirement rather than a State policy. However, IHCDA is currently able to meet 15 percent of this match liability, as such applicants must demonstrate eligible matching funds equal to 10 percent of the amount of HOME funds requested less administration, environmental review and CHDO operating costs.

If the applicant is proposing to utilize banked match for the activity:

- And it is the applicant's own banked match, the match liability on the previous award for which the match was generated must already be met and documented with IHCDA for the match to be eligible as of the application due date. Only HOME-eligible match generated on IHCDA awards made in 1999 or later are eligible to be banked.
- Or, if it is another recipient's match, the applicant must provide an executed agreement with the application verifying that the recipient is willing to donate the match.
 - Only banked match from awards made in 1999 or later that have fully met their match liability is eligible to donate to another applicant. The award must be closed before the agreement to donate match is executed.
- Match cannot be sold or purchased and is provided purely at the discretion of the recipient that granted it.
- Banked leverage generated on a CDBG award cannot be used as match on a future HOME award. Only banked match generated on a HOME award can be used on a future HOME award.

The HOME regulations outline the very specific types of HOME-eligible matching funds, and IHCDA must document expenditures of matching funds by individual sites. HOME recipients often use Federal Home Loan Bank grants, savings from below-market interest rate loans and donations of property as match for their HOME awards. Additionally, IHCDA documents the MRB financing used in the First Home program as a match.

Self-Evaluation

In previous years, IHCDA and OCRA considered ways to improve implementation of the CDBG and HOME programs they administer.

Allocation Method. During FY2006, IHCDA solicited public comment and created working groups to explore developing a new HOME allocation method. Through this process IHCDA implemented three rolling rounds where applications could be submitted at any time during the sixty day round. IHCDA replaced the “Scoring Criteria” with “Preferences” and require each HOME applicant to meet a certain number of preferences in six categories. These categories include: 1. General; 2. Organizational Capacity; 3. Development Characteristics; 4. Housing Need; 5. Predevelopment; and 6. Rental or Homebuyer Awards are made at any time during a funding round.

During program year 2006, OCRA completed a modification to the Consolidated Plan to align all funding resources with the priorities set during the RISE 2020 (Rural Indiana Strategy for Excellence) process. New scoring methodology is having an impact on the types of projects funded meeting the goals/priorities of RISE 2020.

Technology. Starting in June 2006, IHCDA Community Development implemented a “paper less” department.” All correspondences are done electronically including award documents, monitoring letters, and application submissions.

IHCDA’s goal continues to be to make the application process and forms easier to understand and ensure all appropriate regulatory and policy requirements are followed. IHCDA provided several means both verbal and written to obtain feedback and suggestions on ways to make improvements from its partners. All IHCDA departments conduct focus groups of stakeholders to elicit suggestions on how to streamline policies and procedures related to applications, release of funds, monitoring, and close-out. IHCDA also regularly solicits feedback through on-line customer surveys.

IHCDA has also contracted with Roeing, Inc. an Indiana software firm to develop an agency-wide management information system. A web-based application, the rental housing module will be operation in January 2008. Community Development and Community Service programs will be integrated later that year.

OCRA has spent a great deal of time updating its contact lists and is sending all CDBG updates, newsletters, etc. via email.

Permanent Supportive Housing. IHCDA has contracted with the Corporation for Supportive Housing to build the capacity of local communities to create opportunities for permanent supportive housing. In some communities, CSH will help communities align services with housing options. In others communities, housing and services will need to be developed from scratch. A CSH staff person will be headquartered in Indianapolis and responsible for training and technical assistance.

Implementation Manual. IHCDA is currently reviewing when data can be captured during the award contract. The intent is to eliminate some of the forms required by avoiding duplication of questions. This is also in response to HUD implemented Performance Measures and trying to decide when it is best to request this information instead of waiting until the close-out process.

In determining the needs to be met by the programs, OCRA will consider all eligible activities, not just those that have been utilized in the past.

To be able to better evaluate the performance of an organization, IHCDA applicants are now required to complete tables reporting information about:

- The affordability for mixed income beneficiaries:
- The targeted populations with special needs; and
- The program beneficiaries.

The information is also required at award closeout to be able to determine an organization's success in accomplishing the goals.

Homeownership counseling/downpayment assistance. IHCDA is actively involved in a number of activities to better educate the public about homeownership requirements and opportunities and to provide assistance with downpayments, which are described in detail below.

There is a growing corpus of research regarding the barriers to homeownership as well as the benefits of pre- and post-purchase counseling to asset preservation. In the spring of 2006, IHCDA revamped its Homeownership Counseling and Downpayment Assistance program (HOC/DPA) to target case management and match dollars to low-income, first-time homebuyers with the greatest mortgage need. Under the new program that will start in the fall of 2007, eligible households looking to purchase a home receive homeownership education and one-on-one counseling from a certified nonprofit organization. Participants also receive matching funds up to \$4,500 to reduce the entry costs associated with homeownership.

Certified not-for-profit organizations will provide homeownership education and counseling as well as down payment assistance to targeted households at or below 80 percent AMI. In addition to being a first time homebuyer in a non-PJ community, eligible households must also meet one or more of the following targeting criteria:

- Credit score below 620;
- Previous financing denied;
- Income at or below 50 percent of area median income; and/or
- Public housing resident.

Certified non-profit organizations must identify mortgage lender who will provide best available mortgage product. Down payment and closing cost assistance will be structured as a matched savings product. IHCDA will match 3:1 every dollar the household contributes with a minimum of \$500.00 and a maximum of \$1,500.00. At least \$500.00 must come from the homebuyer's own cash funds or expenses paid outside closing by the homebuyer (insurance, appraisals, etc.). The remaining matched funds can come from grants, gifts, forgivable loans as long as HOME Investment Partnership Program funds are not the source.

All participants must receive eight hours of homeownership counseling and eight hours of one-on-one pre-purchase counseling, and four hours of post-purchase counseling from a certified nonprofit organization utilizing certified counselors and curricula.

The maximum award amount is \$400,000.00. Award recipients will be reimbursed for down payment assistance up to 80 percent of its total award.

Award recipients will be reimbursed for homeownership education and counseling costs up to 10 percent of its total award. The remaining 10 percent of the award will be disbursed based on performance outcomes related to mortgage closings and improved credit scores or household cash flow position.

Foreclosure Prevention. Throughout 2006, IHCDA hosted a series of meetings with elected officials, government agencies, and industry leaders to discuss potential solutions for reducing foreclosures. Recommendations from those roundtable discussions comprise HEA1793. This legislation outlines a multi-tiered solution that includes a targeted public awareness campaign, a telephone hotline available 12/7, and a local network of trusted advisors. This program closely follows successful foreclosure prevention programs implemented in other areas throughout the country.

IHCDA has contracted with Roman BrandGroup to develop a targeted public awareness campaign will utilize mainstream media and grassroots strategies to make Hoosiers aware of potential resources and encourage them to utilize an internet portal or a statewide toll free helpline. The helpline will be available 12 hours a day, 7 days a week at no cost to the consumer. Whenever possible counselors assist homeowners over the phone. If more extensive loss mitigation assistance is needed, the counselor will refer the homeowner to a certified foreclosure intervention specialist.

The projected launch date of the initiative is October of 2007. Results of the initiative will be tracked using a web-based.

Real Estate Capital Access Program. During the fall of 2006, IHCDA, OCRA, and the Office of Tourism Development discussed how the three agencies could leverage their respective expertise in community development to encourage investment in Indiana's Main Streets and commercial nodes.

Indiana's communities do not lack for lenders willing to provide capital nor developers willing to revitalize real estate. However, lenders are looking for ways to mitigate risk associate with complex ventures and developers are looking for a stronger equity position. Consequently, the Real Estate Capital Access Program was designed to provide communities with access to predevelopment funds for project soft costs, a loan loss reserve for renovation and new construction, and matching grants for facade and beautification improvements.

Slightly more than \$1 million was earmarked from IHCDA revenue and OCRA's non-federal resources. Logansport, Vevay, and Wabash were selected as the three pilot communities based on development opportunity, existing programs, development capacity, lender interest, and developer demand. Geographic balance was also a consideration, as we sought to identify sites in northern, central, and southern Indiana. The selection committee was comprised of representatives from the Office of Tourism Development, the Office of Community and Rural Affairs, the Historic Landmarks Foundation of Indiana, the Indianapolis LISC office, and IHCDA.

Weatherization Pilot. IHCDA has partnered with Citizens Gas to implement a pilot weatherization program that utilizes consumption data to target eligible homes for weatherization in the Indianapolis area. During first half of 2007, IHCDA commissioned a research project to study energy

consumption data and to gather the baseline information needed for this type of pilot program. In addition to consumption data, this study included the use of demographic data including age, number of person per household, income and poverty percentage as well as Assessor data including square footage per floor, number of stories and number of fire place openings to target households with the highest use of energy.

The pilot program will be targeted to low-income resident areas within Indianapolis beginning in the latter half of 2007 with a completion date of December 2008. The final program output would be the weatherization of 150 to 200 owner-occupied homes that would demonstrate a benefit of utilizing consumption data to target high energy use homes in the weatherization program as opposed to responding to consumer requests for weatherization.

The program will be implemented using weatherization funding from Citizens Gas in the amount of \$683,164k. IHCDA will match Citizens Gas funding at a 2/3 ratio in the amount not to exceed \$400k for a total project amount of over \$1million dollars.

Back Home Initiative. IHCDA's strategic plan identifies seniors as an emerging market. By 2025, one in five Hoosiers will be over the age of 65. Recent surveys from AARP found that over 90 percent of seniors would prefer to age in place. In anticipation of this demand, IHCDA has begun targeting resources to seniors so they may live in a community of their choice. In 2006, IHCDA awarded \$8 million dollars (combination of federal and Authority resources) to assist seniors and special-needs populations to remain in their homes and to preserve the value of their asset investment through owner-occupied repairs.

Providing seniors with opportunities to live in communities of their choice also intersects with nursing home care. It is estimated that 5,000-6,000 nursing home residents could thrive in a more independent community setting if support services were available and housing options were affordable and accessible. During the first half of 2007, IHCDA and the Indiana Family and Social Services Administration's Division of Aging collaborated to design a program that would provide rental assistance to seniors, on Medicaid, who desire to make this transition.

The Division of Aging proposes to contribute \$1 million to the Affordable Housing and Community Development Fund to make rental units in IHCDA's portfolio affordable and accessible for 125-150 nursing home residents. Eligible property owners will receive a lump-sum, per-unit payment in exchange for reducing its allowable Area Median Income rent by 50%. The lump sum payments will be based on unit size as follows: \$3k - Efficiencies, \$4k - 1 bedroom, \$5k - 2 bedrooms.

Property owners participating in the program would agree to make the unit(s) available for as long as the tenant resides in the unit or for a minimum of five (5) years if the tenant leaves the unit. Property owners will be required to maintain the same AMI rent as long as the household size remains the same.

IHCDA will also reimburse property owners for the cost of making the unit accessible based on the needs of the resident as determined by a local Area Agency on Aging case manager. Upon assessment of the individual and an inspection of the desired unit, a list of specific modifications required to make the unit accessible will be submitted to IHCDA and to the property owner. IHCDA will then draft an agreement with the property owner and issue funds for accessibility improvements and the lump-sum rental payment.

Miscellaneous. OCRA has established a Grant Administrator Working Group to get input on potential policy changes in the CDBG program and to assist in making the CDBG program be more efficient.

Additional Program Information

The schedules that follow show the CDBG and HOME awards that were made and closed during program year 2006. The schedules also demonstrate how the awards were distributed among racial, ethnic, and special-needs populations and across income levels.

IHCDA Reports

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Part I Participant Identification			Match Contributions for Federal Fiscal Year (yyyy) 2006	
1. Participant No. (assigned by HUD) MXX-SG180100	2. Name of the Participating Jurisdiction INDIANA HOUSING & COMMUNITY DEVELOPMENT AUTHORITY (IHODA)		3. Name of Contact (person completing this report) DAVID KAUFMANN	
5. Street Address of the Participating Jurisdiction 30 SOUTH MERIDIAN STREET, 10TH FLOOR		7. State IN	4. Contact's Phone Number (include area code) 317.234.0934	
6. City INDIANAPOLIS	8. Zip Code 46204			

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	220,095,457.54	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	2,359,206.45	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$		222,454,693.99
4. Match liability for current Federal fiscal year			\$ 2,112,500.15
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 220,342,193.84

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
PLEASE SEE THE								
ATTACHMENT TO								
THIS FORM								

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

HOME MATCH REPORT (7/01/06 to 6/30/07)

PART I Participant Identification

M95SG180100
 Indiana Housing and Community Development Authority
 30 South Meridian Street, Suite 1000
 Indianapolis, Indiana 46204

Interim HOME Match Report through June 30, 2007

Report Prepared By: David Kaufmann
 Phone: 317.232.7777

PART II Interim Reporting Period Summary

	Bond Proceeds	All Other Match	Total
1. Excess match from prior fiscal year	\$216,885,452.26	\$3,210,035.28	\$220,095,487.54
2. Match contributed during interim reporting period	\$0.00	\$2,359,206.45	\$2,359,206.45
3. Total match available for interim reporting period	\$216,885,452.26	\$5,569,241.73	\$222,454,693.99
4. Match liability for interim reporting period	\$0.00	\$2,112,500.15	\$2,112,500.15
5. Excess match carried over to next reporting period	\$216,885,452.26	\$3,456,741.58	\$220,342,193.84

PART III Match Contribution for the Interim Reporting Period

Project Number or Other ID	Grantee	Date of Contribution	Donated Cash	FHLB-AHP Grant	Private Grant	Volunteer Labor	Donated Professional Services	Waived Fees and Permits	Value of Donated Land/Building	Value of Donated Material	Private Mortgage Financing	Trust Fund Loan	Required Infrastructure	Bond Financing	Other	Total
21930	Opportunity Housing, Inc. of Putnam County	5/31/2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,943.34	\$12,943.34
21537	Opportunity Housing, Inc. of Putnam County	5/31/2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,847.95	\$11,847.95
21535	Opportunity Housing, Inc. of Putnam County	5/31/2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,676.18	\$34,676.18
21536	Opportunity Housing, Inc. of Putnam County	5/31/2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,664.34	\$18,664.34
16477	Knox County Rural Housing Finance Corporation	5/24/2007	\$25,246.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,980.28	\$0.00	\$0.00	\$0.00	\$17,558.97	\$86,785.42
3	The Affordable Housing Corporation of Marion, Indiana	5/18/2007	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
20084	Elkhart Housing Partnership, Inc.	5/1/2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
20079	Elkhart Housing Partnership, Inc.	5/1/2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
20080	Elkhart Housing Partnership, Inc.	5/1/2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
20081	Elkhart Housing Partnership, Inc.	5/1/2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
20082	Elkhart Housing Partnership, Inc.	5/1/2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
20083	Elkhart Housing Partnership, Inc.	5/1/2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
19366	Jackson Township Community Housing Inc	4/30/2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.61	\$0.00	\$0.00	\$0.00	\$0.00	\$18,440.00	\$19,501.61
20276	Blue River Services, Inc.	4/27/2007	\$0.00	\$0.00	\$13,508.62	\$0.00	\$0.00	\$0.00	\$0.00	\$4,864.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,372.81
20757	Housing Partnerships, Inc.	3/30/2007	\$0.00	\$0.00	\$0.00	\$28,475.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,555.00
3	Martindale Brightwood LLC	3/12/2007	\$11,763.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,763.02
Non. 01	New Albany-Floyd County Community Housing Developmen	2/28/2007	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
20217	Community Action Program Inc of Western Indiana	2/12/2007	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,435.23	\$0.00	\$0.00	\$0.00	\$29,935.23
20218	Community Action Program Inc of Western Indiana	2/12/2007	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,435.22	\$0.00	\$0.00	\$0.00	\$29,935.22
20219	Community Action Program Inc of Western Indiana	2/12/2007	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,435.22	\$0.00	\$0.00	\$0.00	\$29,935.22
20220	Community Action Program Inc of Western Indiana	2/12/2007	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,435.22	\$0.00	\$0.00	\$0.00	\$29,935.22
18751	Housing Partnerships, Inc.	1/29/2007	\$0.00	\$68,862.96	\$0.00	\$0.00	\$61,040.00	\$0.00	\$0.00	\$10,500.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,702.96
21337	Housing Partnerships, Inc.	1/29/2007	\$0.00	\$0.00	\$0.00	\$9,780.00	\$0.00	\$380.00	\$8,500.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,690.00
21776	Pathfinder Services Inc	1/19/2007	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
16211	Gas City Historical Society Inc	1/15/2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,910.61	\$199,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,562.93	\$333,472.54
22280	LaCasa of Goshen, Inc.	12/28/2006	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
21481	Housing Partnerships, Inc.	12/28/2006	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00
21775	Pathfinder Services Inc	12/22/2006	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21661	Providence Housing Corporation	12/8/2006	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21660	Providence Housing Corporation	12/8/2006	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21659	Providence Housing Corporation	12/8/2006	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21657	Providence Housing Corporation	12/8/2006	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21662	Providence Housing Corporation	12/8/2006	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
20859	Rural Opportunities Housing Corporation of Indiana	11/30/2006	\$0.00	\$4,255.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,255.07
21408	Housing Partnerships, Inc.	11/30/2006	\$0.00	\$5,000.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00
18256	LaCasa of Goshen, Inc.	11/27/2006	\$1,306.25	\$84,821.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,175.24	\$0.00	\$0.00	\$208,513.15	\$349,816.07
19850	Housing Opportunities, Inc.	11/21/2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,689.55	\$69,689.55
22422	Housing Opportunities, Inc.	11/16/2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,763.18	\$0.00	\$0.00	\$0.00	\$27,763.18	\$27,763.18
20646	Pathway to Recovery, Inc.	11/14/2006	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
21258	Housing Opportunities, Inc.	11/10/2006	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,380.36	\$0.00	\$0.00	\$0.00	\$0.00	\$42,280.36
20653	Housing Opportunities, Inc.	11/2/2006	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21558	LaCasa of Goshen, Inc.	11/1/2006	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
21557	LaCasa of Goshen, Inc.	10/30/2006	\$0.00	\$5,000.00	\$1,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$9,925.00
21251	LaCasa of Goshen, Inc.	10/27/2006	\$0.00	\$5,000.00	\$0.00	\$5,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,748.71	\$14,569.71
21445	Housing Partnerships, Inc.	10/27/2006	\$0.00	\$5,000.00	\$0.00	\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,590.00
21556	LaCasa of Goshen, Inc.	10/13/2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
19811	Gary Citywide Development Corporation	10/11/2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,498.81	\$38,498.81
20650	Rural Opportunities Housing Corporation of Indiana	9/29/2006	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,231.00
21407	Housing Partnerships, Inc.	9/26/2006	\$0.00	\$2,000.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
21491	Bloomington Restorations Inc	9/18/2006	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,501.09	\$24,651.09
20660	Housing Partnerships, Inc.	9/13/2006	\$0.00	\$5,000.00	\$0.00	\$5,132.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,632.00
20659	Housing Partnerships, Inc.	9/13/2006	\$0.00	\$3,000.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,525.00

20658	Housing Partnerships, Inc.	9/13/2006	\$5,000.00	\$5,000.00	\$0.00	\$14,440.00	\$0.00	\$1,800.00	\$500.00	\$3,343.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,083.33
20657	Housing Partnerships, Inc.	9/13/2006	\$3,500.00	\$5,000.00	\$0.00	\$5,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,380.00
19744	Housing Partnerships, Inc.	9/6/2006	\$0.00	\$17,215.72	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.72
19743	Housing Partnerships, Inc.	9/6/2006	\$0.00	\$51,647.16	\$0.00	\$1,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,777.16
18752	Housing Partnerships, Inc.	9/6/2006	\$0.00	\$51,647.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,647.16
20138	Heart House, Inc.	9/1/2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,000.00
20202	Community Action Program Inc of Western Indiana	8/29/2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$3,110.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.87
17248	Kendallville Housing Authority	8/29/2006	\$0.00	\$49,107.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.31	\$0.00	\$0.00	\$0.00	\$0.00	\$132,464.15	\$183,566.75
18464	Community Action Program Inc of Western Indiana	7/25/2006	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$3,110.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,610.87
20514	Community Action Program Inc of Western Indiana	7/25/2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$3,110.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.87
20804	Housing Opportunities, Inc.	7/25/2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,481.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,481.83
20245	Housing Opportunities, Inc.	7/25/2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
18306	Community Action Program Inc of Western Indiana	7/25/2006	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$3,110.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,110.87
18471	Community Action Program Inc of Western Indiana	7/25/2006	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$3,110.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,610.87
18509	Community Action Program Inc of Western Indiana	7/25/2006	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$3,110.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,110.87
18652	Community Action Program Inc of Western Indiana	7/25/2006	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$3,110.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,110.87
19019	Community Action Program Inc of Western Indiana	7/25/2006	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$3,110.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,110.87
19500	Community Action Program Inc of Western Indiana	7/25/2006	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$3,110.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,110.87
20122	Community Action Program Inc of Western Indiana	7/25/2006	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$3,110.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,110.87
13210	Dugger Improvement Inc	7/5/2006	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,386.90	\$54,682.90
Totals			\$76,815.44	\$454,056.79	\$87,733.62	\$141,154.00	\$4,150.00	\$68,390.61	\$501,187.70	\$13,855.13	\$141,600.96	\$152,916.13	\$0.00	\$0.00	\$717,346.07	\$2,359,206.45	

IHCDA Awards (HOME-CHDO-CDBG)

Contact_Alphabetical	GI_Key	GI_Description	GI_BoardAwdDate	GI_Proj_County	GI_Ant_Units	GI_Ant_Ben	GI_Current_Award	GI_Tot_Proj	GI_GrantEx_Date	GI_Status	GI_Reversion	GI_Program	TYPE
Angola	PN-006-001	Feasibility Study	12/14/2006	Steuben	10	20	\$25,000.00	\$28,750.00	1/26/2007	OPEN		HDF	CDBG
Area 12 Council on Aging & Community Services, Inc.	CH-006-014	Homebuyer - Rehabilitation	1/8/2007	Dearborn	1	4	\$31,000.00	\$111,000.00	4/10/2007	OPEN		HOME	HOME
Area 12 Council on Aging & Community Services, Inc.	CH-006-015	Homebuyer - New Construction	1/8/2007	Dearborn	1	4	\$50,000.00	\$202,850.00	4/10/2007	OPEN		HOME	HOME
Bloomington Restorations, Inc.	CH-006-016	Homebuyer - Rehabilitation	1/8/2007	Monroe	1	1	\$40,000.00	\$107,900.00	3/15/2007	OPEN		HOME	HOME
Blue River Services	PD-006-007	CHDO Predevelopment Loan	12/11/2006	Harrison	35	0	\$19,000.00	\$30,000.00	1/23/2007	OPEN		HOME	CHDO
Blue River Services	PS-006-004	CHDO Seed Money Loan	12/11/2006	Harrison	35	84	\$11,000.00	\$30,000.00		PENDING		CHDO	CHDO
Blue River Services, Inc.	CH-007-006	Rental - New Construction	6/28/2007	Harrison	5	0	\$200,000.00	\$3,624,856.00	8/15/2007	PENDING		HOME	HOME
Blue River Services, Inc.	CW-006-001	CHDO Operating Funds	9/28/2006	Harrison	0	0	\$70,000.00	\$70,000.00	11/9/2006	OPEN		CHDO	CHDO
Brazil	HD-006-001	Homeowner Repair and Improvement	10/26/2006	Clay	20	42	\$225,000.00	\$302,050.00	12/8/2006	OPEN		HDF	CDBG
Carlisle	HD-006-008	Homeowner Repair and Improvement	10/26/2006	Sullivan	20	49	\$225,000.00	\$300,175.00	12/11/2006	OPEN		HDF	CDBG
City of Connersville	HD-006-011	Owner-Occupied Rehabilitation	2/22/2007	Fayette	19	40	\$300,000.00	\$330,130.00	3/26/2007	OPEN		HDF	CDBG
Columbia City	PN-006-002	Feasibility Study	12/14/2006	Whitley	25	50	\$25,000.00	\$27,700.00	1/31/2007	OPEN		HDF	CDBG
Community Action Program Inc of Western Indiana	PD-006-008	CHDO Predevelopment Loan	3/15/2007	Fountain	10	30	\$30,000.00	\$30,000.00	3/28/2007	OPEN		CHDO	CHDO
Community Action Program of Evansville and Vanderburgh County, Inc.	PD-006-001	CHDO Predevelopment Loan	8/7/2006	Posey	0	0	\$30,000.00	\$30,000.00	9/13/2006	OPEN		CHDO	CHDO
Community Action Program, Inc. of Western Indiana	CH-006-011	Homebuyer - Rehabilitation	12/1/2006	Benton	6	22	\$316,000.00	\$616,000.00	12/20/2006	OPEN		CHDO	CHDO
CR Works, Inc.	CH-006-020	Transitional Housing - New Construction	5/3/2007	Lake	10	20	\$680,000.00	\$1,465,140.00	6/6/2007	OPEN		HOME	HOME
CR Works, Inc.	PD-006-003	CHDO Predevelopment Loan	9/5/2006	Lake	10	26	\$30,000.00	\$30,000.00	11/30/2006	OPEN		CHDO	CHDO
Dublin	HD-006-009	Homeowner Repair and Improvement	10/26/2006	Wayne	17	42	\$282,250.00	\$315,450.00	1/5/2007	OPEN		HDF	CDBG
Elwood	HD-006-012	Rental Rehabilitation	2/22/2007	Madison	6	12	\$255,000.00	\$346,306.00	3/14/2007	OPEN		HDF	CDBG
Emmanuel Nursery School and Daycare Center, Inc.	HM-006-002	Rental - New Construction	7/5/2006	Ripley	11		\$440,000.00	\$4,225,195.00	8/30/2006	OPEN		HOME	HOME
Fountain City Lions Club, Inc	HM-006-004	Rental - New Construction	10/5/2006	Wayne	12	18	\$555,000.00	\$1,127,000.00	12/22/2006	OPEN		HOME	HOME
Four Rivers Resource Services, Inc.	CH-007-001	Rental - New Construction	6/28/2007	Greene	0	0	\$400,000.00	\$4,121,937.00		OPEN		HOME	HOME
Four Rivers Resource Services, Inc.	PD-006-002	CHDO Predevelopment Loan	8/18/2006	Greene	30	54	\$20,000.00	\$30,000.00	11/16/2006	OPEN		CHDO	CHDO
Four Rivers Resource Services, Inc.	PS-006-001	CHDO Seed Money Loan	8/18/2006	Greene	30	54	\$10,000.00	\$30,000.00	11/16/2006	OPEN		HOME	CHDO
Greensburg	HD-006-002	Homeowner Repair and Improvement	10/26/2006	Decatur	7	20	\$150,000.00	\$220,000.00	12/22/2006	OPEN		HDF	CDBG
Guerin, Inc.	CH-006-012	Permanent Supportive Housing-New Construction	1/8/2007	Floyd	10	20	\$262,200.00	\$1,725,000.00	3/22/2007	OPEN		HOME	HOME
Habitat for Humanity Hamilton County, Inc.	HM-006-003	Homebuyer - New Construction	10/13/2006	Hamilton	9	27	\$0.00	\$450,000.00	11/1/2006	DEOBLIGATED	\$450,000.00	HOME	HOME
Habitat for Humanity of Morgan County, Inc.	HM-006-007	Rental - New Construction	3/15/2007	Morgan	5	16	\$206,075.00	\$435,450.00	5/9/2007	OPEN		HOME	HOME
Hamilton County Area Neighborhood Development, Inc.	CW-006-007	CHDO Operating Funds	2/22/2007	Hamilton	0	0	\$50,000.00	\$70,000.00	4/26/2007	OPEN		HOME	CHDO
Hamilton County Area Neighborhood Development, Inc.	PD-006-005	CHDO Predevelopment Loan	11/27/2006	Hamilton	11	12	\$25,000.00	\$30,000.00	1/12/2007	OPEN		CHDO	CHDO
Heart House, Inc.	CW-006-002	CHDO Operating Funds	9/13/2006	Dearborn	0	0	\$70,000.00	\$70,000.00	12/18/2006	OPEN		CHDO	CHDO
Hoosier Uplands Economic Development Corporation	CH-007-002	Rental - New Construction	6/28/2007	Crawford	9	0	\$400,000.00	\$2,402,501.00	8/13/2007	OPEN		HOME	HOME
Hoosier Uplands Economic Development Corporation	PD-006-006	Rental - New Construction	12/4/2006	Crawford	11	24	\$20,000.00	\$30,000.00	12/18/2006	OPEN		CHDO	CHDO
Hoosier Uplands Economic Development Corporation	PS-006-003	Rental - New Construction	12/4/2006	Crawford	11	24	\$10,000.00	\$30,000.00	12/18/2006	PENDING		CHDO	CHDO
Hope	HD-006-018	Owner-Occupied Rehabilitation	2/22/2007	Bartholomew	17	35	\$120,625.00	\$271,250.00	3/26/2007	OPEN		HDF	CDBG
Housing Assistance Office, Inc.	CH-006-008	Homebuyer - New Construction	10/13/2006	St. Joseph	1	3	\$50,000.00	\$121,795.00	11/30/2006	OPEN		HOME	HOME
Housing Assistance Office, Inc.	HM-006-008	Rental Rehabilitation	5/3/2007	Marshall	32	96	\$750,000.00	\$1,966,191.00		PENDING		HOME	HOME
Housing Opportunities, Inc.	CH-006-009	Permanent Supportive Housing-Rehabilitation	11/6/2006	Porter	10	35	\$300,000.00	\$714,747.00	11/29/2006	OPEN		CHDO	CHDO
Housing Opportunities, Inc.	CW-006-008	CHDO Operating Funds	2/22/2007	Porter	0	0	\$60,000.00	\$70,000.00	4/23/2007	OPEN		CHDO	CHDO
Housing Partnerships, Inc.	CH-006-013	Homebuyer - Rehabilitation	1/8/2007	Bartholomew	11	33	\$550,800.00	\$1,569,500.00	4/10/2007	OPEN		HOME	HOME
Howard County	HD-006-006	Farmworker Housing - New Construction	10/26/2006	Howard	12	12	\$188,250.00	\$209,450.00	1/5/2007	OPEN		HDF	CDBG
Knox County	PN-006-003	Feasibility Study	12/14/2006	Knox	35	48	\$12,500.00	\$13,875.00	1/19/2007	OPEN		HDF	CDBG
LaCasa of Goshen, Inc.	CW-006-003	CHDO Operating Funds	9/13/2006	Elkhart	0	0	\$70,000.00	\$70,000.00	3/13/2007	OPEN		CHDO	CHDO
Lafayette Neighborhood Housing Services, Inc.	CW-006-004	CHDO Operating Funds	9/13/2006	Boone	0	0	\$70,000.00	\$70,000.00	11/6/2006	OPEN		CHDO	CHDO
Lincoln Hills Development Corporation	CH-006-017	Rental Rehabilitation	2/26/2007	Crawford	42	44	\$750,000.00	\$750,000.00	4/10/2007	OPEN		HOME	HOME
Lincoln Hills Development Corporation	CW-006-009	CHDO Operating Funds	2/22/2007	Crawford	0	0	\$60,000.00	\$70,000.00	3/15/2007	OPEN		CHDO	CHDO
New Hope Services, Inc.	HM-006-006	Permanent Supportive Housing-New Construction	1/8/2007	Madison	8	24	\$388,500.00	\$864,500.00	4/10/2007	OPEN		HOME	HOME
New Hope Services, Inc.	PD-006-009	CHDO Predevelopment Loan	5/3/2007	Clark	34	48	\$20,000.00	\$30,000.00	7/10/2007	OPEN		CHDO	CHDO
New Hope Services, Inc.	PS-006-006	CHDO Seed Money Loan	5/3/2007		34	48	\$10,000.00	\$30,000.00		PENDING		CHDO	CHDO
Newbury Point, L.P.	HM-007-001	Rental - New Construction	6/28/2007	Shelby	9	0	\$400,000.00	\$3,577,185.00		PENDING		HOME	HOME
PACE/OAR	TB-006-003	TBRA	9/11/2006	Marion	30	30	\$256,140.00	\$256,140.00	2/21/2007	OPEN		HOME	HOME
Parents and Friends, Inc.	HM-006-005	Rental - New Construction	1/8/2007	LaPorte	8	24	\$400,000.00	\$1,073,931.00	3/12/2007	OPEN		HOME	HOME
Perry County	HD-006-022	Owner-Occupied Rehabilitation	2/22/2007	Perry	20	28	\$190,000.00	\$300,000.00	4/10/2007	OPEN		HDF	CDBG
Providence Housing Corporation	CH-006-005	Homebuyer - New Construction	7/20/2006	Vigo	6	15	\$315,000.00	\$697,734.00	10/10/2006	OPEN		CHDO	CHDO
Providence Housing Corporation	CH-006-007	Rental - New Construction	8/24/2006	Vigo	10	11	\$440,000.00	\$919,750.00	10/2/2006	OPEN		CHDO	CHDO
Providence Housing Corporation	CH-006-021	Homebuyer - New Construction	5/3/2007		3	7	\$157,000.00	\$276,602.00	6/25/2007	OPEN		CHDO	CHDO
Providence Housing Corporation	CW-006-010	CHDO Operating Funds	2/22/2007	Vigo	0	0	\$60,000.00	\$70,000.00	4/12/2007	OPEN		CHDO	CHDO
Quality Housing Development, Inc.	CH-007-004	Rental Rehabilitation	6/28/2007	Huntington	9	0	\$400,000.00	\$5,461,373.00		PENDING		HOME	HOME
Richmond	HD-006-013	Owner-Occupied Rehabilitation	2/22/2007	Wayne	20	38	\$300,000.00	\$380,015.00	3/22/2007	OPEN		HDF	CDBG
Rushville	HD-006-003	Homeowner Repair and Improvement	10/26/2006	Rush	11	17	\$150,000.00	\$338,000.00	12/22/2006	OPEN		HDF	CDBG
Southeastern Indiana Community Preservation & Development Corp	CH-006-019	Homebuyer - Rehabilitation	4/11/2007	Switzerland	1	4	\$50,000.00	\$134,550.00	6/25/2007	OPEN		CHDO	CHDO
Southern Indiana Homeownership, Inc.	CH-006-010	Rental Rehabilitation	9/6/2006	Knox	4	0	\$189,000.00	\$190,000.00	12/6/2006	OPEN		CHDO	CHDO
Southern Indiana Homeownership, Inc.	CH-006-018	Rental Rehabilitation	3/15/2007	Knox	5	5	\$229,000.00	\$229,000.00	4/18/2007	OPEN		HOME	HOME
Southern Indiana Homeownership, Inc.	CH-007-003	Rental - New Construction	6/28/2007	Knox	10	0	\$400,000.00	\$5,772,018.00		PENDING		HOME	HOME
Southern Indiana Housing and Community Development Corporation	CW-006-005	CHDO Operating Funds	9/20/2006	Bartholomew	0	0	\$70,000.00	\$70,000.00	11/29/2006	OPEN		CHDO	CHDO
Sullivan	HD-006-004	Homeowner Repair and Improvement	10/26/2006	Sullivan	20	51	\$225,000.00	\$301,200.00	12/18/2006	OPEN		HDF	CDBG
Tell City	HD-006-005	Homeowner Repair and Improvement	10/26/2006	Perry	20	29	\$300,000.00	\$345,000.00	12/7/2006	OPEN		HDF	CDBG
The Board of Commissioners of the County of Owen	PN-006-004	Feasibility Study	12/14/2006	Owen	9	9	\$25,000.00	\$27,500.00	6/22/2007	OPEN		HDF	CDBG
The Town of Lizton	HD-006-010	Homeowner Repair and Improvement	10/26/2006	Hendricks	14	31	\$235,000.00	\$235,100.00	12/13/2006	OPEN		HDF	CDBG

IHCDA Awards (HOME-CHDO-CDBG)

Tippecanoe County	PN-006-005	Feasibility Study	12/14/2006	Tippecanoe	15	15	\$25,000.00	\$27,500.00		PENDING		HDF	CDBG
Town of Fortville	HD-006-016	Owner-Occupied Rehabilitation	2/22/2007	Hancock	20	45	\$150,000.00	\$307,500.00	3/26/2007	OPEN		HDF	CDBG
Town of Geneva	HD-006-017	Farmworker Housing - New Construction	2/22/2007	Adams	80	80	\$500,000.00	\$562,000.00	3/30/2007	OPEN		HDF	CDBG
Town of Lapel	HD-006-019	Owner-Occupied Rehabilitation	2/22/2007	Madison	14	29	\$118,950.00	\$262,250.00	3/26/2007	OPEN		HDF	CDBG
Town of Orestes	HD-006-020	Farmworker Housing - New Construction	2/22/2007	Madison	80	80	\$500,000.00	\$562,000.00	3/16/2007	OPEN		HDF	CDBG
Town of Sandborn	HD-006-021	Owner-Occupied Rehabilitation	2/22/2007	Knox	18	42	\$190,000.00	\$330,120.00	5/3/2007	OPEN		HDF	CDBG
Universal Housing Development Corporation	CW-006-011	CHDO Operating Funds	2/22/2007	Marion	0	0	\$60,000.00	\$70,000.00	4/10/2007	OPEN		HOME	CHDO
Washington County	HD-006-007	Owner-Occupied Rehabilitation	10/26/2006	Washington	16	35	\$100,000.00	\$235,000.00	3/2/2007	OPEN		HDF	CDBG
Wayne County	HD-006-014	Owner-Occupied Rehabilitation	2/22/2007	Wayne	9	20	\$78,825.00	\$175,782.00	3/27/2007	OPEN		HDF	CDBG
Western Wayne Affordable Housing, Inc.	HM-007-002	Rental - New Construction	6/28/2007	Franklin	9	0	\$400,000.00	\$4,261,370.00		PENDING		HOME	HOME
Whitley Crossings Neighborhood Corporation	CH-007-005	Rental - New Construction	6/28/2007	Whitley	8	0	\$400,000.00	\$3,171,296.00		PENDING		HOME	HOME
Whitley Crossings Neighborhood Corporation	PD-006-004	CHDO Predevelopment Loan	11/13/2006	Whitley	22	88	\$30,000.00	\$30,000.00	12/4/2006	OPEN		CHDO	CHDO
Total					1123	1874	\$16,207,115.00	\$60,466,614.00					

IHCDA Closed (HOME-CHDO-CDBG)

Contact_Alphabetical	GI_Grantee	GI_Key	GI_Description	GI_Status	GI_Program	GI_Original_Award	GI_Current_Award	GI_Reversion	GI_ActualUnits	GI_ActualBen	GI_IHFA_Closeout_Date
Community Action Program Inc of Western Indiana	Community Action Program Inc of Western Indiana	CW-004-002	CHDO Operating Funds	CLOSED	CHDO	\$70,000.00	\$70,000.00	\$0.00	0	0	9/5/2006
Guerin, Inc.	Guerin, Inc.	CW-004-003	CHDO Operating Funds	CLOSED	CHDO	\$70,000.00	\$70,000.00	\$0.00	0	0	7/31/2006
Housing Opportunities, Inc.	Housing Opportunities, Inc.	CW-004-012	CHDO Operating Funds	CLOSED	CHDO	\$70,000.00	\$70,000.00	\$0.00	0	0	2/2/2007
Housing Partnerships, Inc.	Housing Partnerships, Inc.	CW-004-013	CHDO Operating Funds	CLOSED	CHDO	\$70,000.00	\$70,000.00	\$0.00	0	0	2/15/2007
LaCasa of Goshen, Inc.	LaCasa of Goshen, Inc.	CW-004-004	CHDO Operating Funds	CLOSED	CHDO	\$70,000.00	\$70,000.00	\$0.00	0	0	1/29/2007
Near Northwest Neighborhood Inc	Near Northwest Neighborhood Inc	CW-004-005	CHDO Operating Funds	CLOSED	CHDO	\$70,000.00	\$70,000.00	\$0.00	0	0	8/8/2006
Providence Housing Corporation	Providence Housing Corporation	CW-004-006	CHDO Operating Funds	CLOSED	CHDO	\$70,000.00	\$70,000.00	\$0.00	0	0	9/18/2006
Southeastern Indiana Community Preservation And Development	Southeastern Indiana Community Preservation And Development	CW-004-008	CHDO Operating Funds	CLOSED	CHDO	\$70,000.00	\$70,000.00	\$0.00	0	0	9/18/2006
Southern Indiana Homeownership, Inc.	Southern Indiana Homeownership, Inc.	CW-004-014	CHDO Operating Funds	CLOSED	CHDO	\$70,000.00	\$70,000.00	\$0.00	0	0	3/6/2007
Southern Indiana Housing and Community Development Corporation	Southern Indiana Housing and Community Development Corporation	CW-004-007	CHDO Operating Funds	CLOSED	CHDO	\$69,500.00	\$69,500.00	\$0.00	0	0	1/29/2007
EARN, Inc.	EARN, Inc.	PD-002-005	CHDO Predevelopment Loan	CLOSED	CHDO	\$26,800.00	\$23,303.25	\$3,496.75	0	0	10/3/2006
Hoosier Uplands Economic Development Corporation	Hoosier Uplands Economic Development Corporation	PD-003-006	CHDO Predevelopment Loan	CLOSED	CHDO	\$15,000.00	\$15,000.00	\$0.00	0	0	4/17/2007
Montgomery County Housing Development, Inc.	Montgomery County Housing Development, Inc.	PD-002-011	CHDO Predevelopment Loan	CLOSED	CHDO	\$30,000.00	\$18,229.49	\$11,770.51	0	0	8/9/2006
Blue River Services, Inc.	Blue River Services, Inc.	PS-003-003	CHDO Seed Money Loan	CLOSED	CHDO	\$11,000.00	\$11,000.00	\$0.00	0	0	3/7/2007
Hoosier Uplands Economic Development Corporation	Hoosier Uplands Economic Development Corporation	PS-003-004	CHDO Seed Money Loan	CLOSED	CHDO	\$15,000.00	\$15,000.00	\$0.00	0	0	4/17/2007
Madison County	The Board of Commissioners of the County of Madison	HD-003-016	Emergency Shelter - New Construction	CLOSED	HDF	\$500,000.00	\$500,000.00	\$0.00	14	30	10/13/2006
Cass County	The Board of Commissioners of the County of Cass	HD-004-004	Emergency Shelter - Rehabilitation	CLOSED	HDF	\$500,000.00	\$500,000.00	\$0.00	30	48	8/9/2006
Dearborn County	The Board of Commissioners of the County of Dearborn	HM-003-033	HOC/DPA	CLOSED	HOME	\$300,000.00	\$39,554.68	\$260,445.32	8	16	8/11/2006
Elkhart Housing Partnership, Inc.	Elkhart Housing Partnership, Inc.	HM-003-034	HOC/DPA	CLOSED	HOME	\$100,000.00	\$85,290.49	\$14,709.51	19	64	10/13/2006
Pathfinder Services Inc	Pathfinder Services Inc	HM-003-024	HOC/DPA	CLOSED	HOME	\$169,000.00	\$169,000.00	\$0.00	28	84	8/18/2006
Rural Opportunities Housing Corporation of Indiana	Rural Opportunities Housing Corporation of Indiana	HM-003-025	HOC/DPA	CLOSED	HOME	\$298,667.00	\$243,287.53	\$55,379.47	33	75	9/29/2006
Southeastern Indiana Community Preservation And Development	Southeastern Indiana Community Preservation And Development	HM-003-040	HOC/DPA	CLOSED	HOME	\$300,000.00	\$300,000.00	\$0.00	47	121	10/13/2006
The Affordable Housing Corporation of Marion, Indiana	The Affordable Housing Corporation of Marion, Indiana	HM-003-032	HOC/DPA	CLOSED	HOME	\$300,000.00	\$199,824.73	\$175.27	37	112	6/18/2007
Momentive Consumer Credit Counseling Service, Inc.	Momentive Consumer Credit Counseling Service, Inc.	SR-04-02	HOME Subrecipient Agreement	CLOSED	HOME	\$200,000.00	\$200,000.00	\$0.00	0	0	9/20/2006
New Albany-Floyd County Community Housing Development Organization, Inc.	New Albany-Floyd County Community Housing Development Organization, Inc.	CH-003-012	Homebuyer - New Construction	CLOSED	CHDO	\$116,395.00	\$116,395.00	\$0.00	4	9	10/16/2006
New Hope Services, Inc.	New Hope Services Inc	CH-003-013	Homebuyer - New Construction	CLOSED	CHDO	\$500,000.00	\$500,000.00	\$0.00	10	22	10/16/2006
Elkhart	City of Elkhart	HM-003-014	Homebuyer - New Construction	CLOSED	HOME	\$250,000.00	\$119,717.29	\$130,282.71	5	11	10/3/2006
Emmanuel Nursery School and Daycare Center, Inc.	Emmanuel Nursery School and Daycare Center, Inc.	HM-001-012	Homebuyer - New Construction	CLOSED	HOME	\$387,000.00	\$240,329.10	\$146,670.90	6	20	10/11/2006
Habitat for Humanity Hamilton County, Inc.	Habitat for Humanity of Hamilton County, Inc.	HM-006-003	Homebuyer - New Construction	DEOBLIGATED	HOME	\$450,000.00	\$0.00	\$450,000.00	0	0	4/30/2007
LaCasa of Goshen, Inc.	LaCasa of Goshen, Inc.	CH-003-028	Homebuyer - Rehabilitation	CLOSED	CHDO	\$437,500.00	\$437,500.00	\$0.00	14	49	8/7/2006
Bloomington Restorations, Inc.	Bloomington Restorations Inc	CH-003-018	Homebuyer - Rehabilitation & New Construction	CLOSED	CHDO	\$166,438.00	\$39,576.00	\$126,862.00	2	3	2/16/2007
HOPE of Evansville Inc.	HOPE of Evansville Inc.	HC-005-002	Homeownership Education & Counseling	CLOSED	HOME	\$52,529.00	\$33,856.09	\$18,672.91	0	0	4/5/2007
Lafayette Neighborhood Housing Services, Inc.	Lafayette Neighborhood Housing Services, Inc.	HC-005-004	Homeownership Education & Counseling	CLOSED	HOME	\$108,900.00	\$108,000.00	\$900.00	0	0	4/16/2007
Ohio Valley Opportunities Inc	Ohio Valley Opportunities Inc	HC-005-007	Homeownership Education & Counseling	CLOSED	HOME	\$62,284.00	\$4,246.28	\$58,037.72	0	0	4/17/2007
Town of North Manchester	Town of North Manchester	PN-004-003	Housing Needs Assessment	CLOSED	HDF	\$20,000.00	\$20,000.00	\$0.00	852	2416	5/23/2007
Bartholomew County	The Board of Commissioners of the County of Bartholomew	HD-004-001	Owner-Occupied Rehabilitation	CLOSED	HDF	\$300,000.00	\$238,621.60	\$61,378.40	21	45	6/4/2007
Logansport	City of Logansport	HD-004-005	Owner-Occupied Rehabilitation	CLOSED	HDF	\$144,364.00	\$132,222.68	\$12,141.32	11	33	8/11/2006
Piercetown	Town of Piercetown	HD-004-011	Owner-Occupied Rehabilitation	CLOSED	HDF	\$200,000.00	\$200,000.00	\$0.00	14	42	10/26/2006
Worthington	Town of Worthington	HD-004-016	Owner-Occupied Rehabilitation	CLOSED	HDF	\$300,000.00	\$300,000.00	\$0.00	21	45	6/18/2007
ACTION, Inc of Delaware & Grant Counties	ACTION, Inc of Delaware & Grant Counties	OR-004-001	Owner-Occupied Rehabilitation	CLOSED	HOME	\$173,271.00	\$107,060.63	\$66,210.37	4	7	2/19/2007
Area Five Agency on Aging and Community Services, Inc.	Area Five Agency on Aging and Community Services, Inc.	OR-004-003	Owner-Occupied Rehabilitation	CLOSED	HOME	\$225,809.00	\$17,674.10	\$208,134.90	1	2	7/14/2006
Community & Family Services Inc	Community & Family Services Inc	OR-004-010	Owner-Occupied Rehabilitation	CLOSED	HOME	\$257,870.00	\$250,500.19	\$7,369.81	10	26	10/12/2006
Community Action of Greater Indianapolis, Incorporated	Community Action of Greater Indianapolis, Incorporated	OR-004-005	Owner-Occupied Rehabilitation	CLOSED	HOME	\$351,647.00	\$219,232.67	\$132,414.33	9	19	10/3/2006
Community Action of Northeast Indiana Inc	Community Action of Northeast Indiana Inc	OR-004-006	Owner-Occupied Rehabilitation	CLOSED	HOME	\$336,413.00	\$330,548.84	\$5,864.16	13	27	8/29/2006
Community Action of Southern Indiana, Inc.	Community Action of Southern Indiana, Inc.	OR-004-007	Owner-Occupied Rehabilitation	CLOSED	HOME	\$210,304.00	\$204,630.00	\$5,674.00	8	25	8/11/2006
Dubois-Pike-Warrick Economic Opportunity Committee	Dubois-Pike-Warrick Economic Opportunity Committee	OR-004-011	Owner-Occupied Rehabilitation	CLOSED	HOME	\$145,900.00	\$126,217.49	\$19,682.51	18	53	7/1/2006
Human Services, Inc.	Human Services, Inc.	OR-004-013	Owner-Occupied Rehabilitation	CLOSED	HOME	\$333,830.00	\$332,004.50	\$1,825.50	22	39	9/29/2006
Interlocal Community Action Program Inc	Interlocal Community Action Program Inc	OR-004-014	Owner-Occupied Rehabilitation	CLOSED	HOME	\$169,110.00	\$169,110.00	\$0.00	7	24	10/6/2006
Madison County	The Board of Commissioners of the County of Madison	OR-004-015	Owner-Occupied Rehabilitation	CLOSED	HOME	\$124,737.00	\$75,000.00	\$49,737.00	3	9	10/3/2006
Northwest Indiana Community Action Corporation	Northwest Indiana Community Action Corporation	OR-004-018	Owner-Occupied Rehabilitation	CLOSED	HOME	\$251,622.00	\$154,546.29	\$97,075.71	6	12	8/11/2006
REAL Services, Inc.	REAL Services, Inc.	OR-004-020	Owner-Occupied Rehabilitation	CLOSED	HOME	\$310,902.00	\$292,587.93	\$18,314.07	12	32	8/10/2006
Guerin, Inc.	Guerin, Inc.	CH-003-021	Rental - New Construction	CLOSED	CHDO	\$446,250.00	\$446,250.00	\$0.00	11	15	7/1/2006
Quality Housing Development, Inc.	Quality Housing Development, Inc.	CH-002-009	Rental - New Construction	CLOSED	CHDO	\$300,000.00	\$300,000.00	\$0.00	8	9	9/30/2006
Ashbury Pointe, L.P.	Ashbury Pointe, L.P.	HM-003-029	Rental - New Construction	CLOSED	HOME	\$300,000.00	\$300,000.00	\$0.00	8	9	9/7/2006
Community Mental Health Center, Inc.	Community Mental Health Center, Inc.	HM-003-030	Rental - New Construction	CLOSED	HOME	\$300,000.00	\$300,000.00	\$0.00	8	8	1/29/2007
Danbury Pointe, L.P.	Danbury Pointe, L.P.	HL-005-001	Rental - New Construction	CLOSED	HOME	\$440,000.00	\$440,000.00	\$0.00	11	12	10/17/2006
Howard Community Hospital	Howard Community Hospital	HM-003-010	Rental - New Construction	CLOSED	HOME	\$300,000.00	\$300,000.00	\$0.00	25	25	10/3/2006
Kendallville Housing Authority	Kendallville Housing Authority	HM-003-011	Rental - New Construction	CLOSED	HOME	\$150,000.00	\$150,000.00	\$0.00	9	10	9/29/2006
Region 3A Development & Regional Planning Commission	Region 3A Development & Regional Planning Commission	HM-003-012	Rental - New Construction	CLOSED	HOME	\$118,812.00	\$118,812.00	\$0.00	11	11	7/6/2006
Alpha Properties Inc	Alpha Properties Inc	HM-004-005	Rental Rehabilitation	CLOSED	HOME	\$583,000.00	\$583,000.00	\$0.00	39	41	10/13/2006
Golden Villa, Inc.	Golden Villa Inc	HM-004-003	Rental Rehabilitation	CLOSED	HOME	\$750,000.00	\$750,000.00	\$0.00	51	52	10/13/2006
Wadesville Homes, Inc.	Wadesville Homes, Inc.	HM-003-041	Rental Rehabilitation	CLOSED	HOME	\$320,000.00	\$320,000.00	\$0.00	8	13	7/18/2006
Family Christian Development Center, Inc.	Family Christian Development Center, Inc.	HM-001-021	Rental Rehabilitation & New Construction	CLOSED	HOME	\$275,000.00	\$275,000.00	\$0.00	12	13	7/7/2006
Genesis Outreach, Inc.	Genesis Outreach, Inc.	CH-003-008	Transitional Housing - Rehabilitation	CLOSED	CHDO	\$52,500.00	\$52,500.00	\$0.00	1	3	10/19/2006
Heart House, Inc.	Heart House, Inc.	CH-003-026	Transitional Housing - Rehabilitation	CLOSED	CHDO	\$498,000.00	\$498,000.00	\$0.00	12	31	1/22/2007
North Central Community Action Agencies Inc	North Central Community Action Agencies Inc	CH-003-014	Transitional Housing - Rehabilitation	CLOSED	CHDO	\$100,000.00	\$94,408.40	\$5,591.60	2	9	5/23/2007
Housing Authority of the City of Goshen	Housing Authority of the City of Goshen	HM-003-016	Transitional Housing - Rehabilitation	CLOSED	HOME	\$380,000.00	\$380,000.00	\$0.00	20	20	7/3/2006
Vincent House, Inc.	Vincent House, Inc.	HM-003-008	Transitional Housing - Rehabilitation	CLOSED	HOME	\$150,000.00	\$150,000.00	\$0.00	0	0	1/17/2007
Total						\$9,543,054.00	\$8,774,029.69	\$769,024.31	1257	3,126	

IHCDA's Applicants and Beneficiaries for HOME, CHDO and CDBG, FY2006

Applicants

	Acquisition Only	Relocation	Rehabilitation	Planning	New Construction	Counseling	Purchase Assistance	Acquisition Demolition	Total
White	65		1,905		695		519		3,184
African American	6		121		230		6		363
Asian American			19				1		20
American Indian/Alaskan Native			10						10
Native Hawaiian/Other Pacific Islander			4		2				6
American Indian/Alaskan & White									0
Asian & White									0
African American & White	12		9				4		25
American Indian/Alaskan & African American									0
Other	3		248				7		258
Total	86	0	2,316	0	927	0	537	0	3,866
<i>Special Needs</i>									
Disabled	7		282		67		17		373
Elderly			575		74		9		658
Low Mod Income									0
Female Head of Household	24		1,144		452		179		1,799

Beneficiaries

	Acquisition Only	Relocation	Rehabilitation	Planning	New Construction	Counseling	Purchase Assistance	Acquisition Demolition	Total
White	44		592		166		390		1,192
African American	6		35		23		6		70
Asian American							1		1
American Indian/Alaskan Native									0
Native Hawaiian/Other Pacific Islander									0
American Indian/Alaskan & White									0
Asian & White									0
African American & White	12		7				4		23
American Indian/Alaskan & African American									0
Other	2				4		7		13
Total	64	0	634	0	193	0	408	0	1,299
<i>Special Needs</i>									
Disabled	7		77		44				128
Elderly			190		50				240
Low Mod Income									0
Female Head of Household	22		160		61				243

*Does not include beneficiary data from single-family downpayment assistance.

**Distribution of Income Levels Assisted
CDBG and HOME Awards Closed During PY 2006**

	Area Median Income	Number of Persons	Percent of Beneficiaries	Number of Units	Percent of Units Assisted
Homeless	0% - 30%	0	0.0%	0	0.0%
	31% - 50%	0	0.0%	0	0.0%
	51% - 60%	0	0.0%	0	0.0%
	61% - 80%	0	0.0%	0	0.0%
Renter	0% - 30%	317	21.5%	192	26.9%
	31% - 50%	148	10.0%	74	10.3%
	51% - 60%	39	2.6%	16	2.2%
	61% - 80%	5	0.3%	3	0.4%
Buyer	0% - 30%	0	0.0%	0	0.0%
	31% - 50%	49	3.3%	17	2.4%
	51% - 60%	45	3.1%	17	2.4%
	61% - 80%	64	4.3%	21	2.9%
Owner	0% - 30%	167	11.3%	105	14.7%
	31% - 50%	361	24.5%	155	21.7%
	51% - 60%	139	9.4%	61	8.5%
	61% - 80%	140	9.5%	54	7.6%
Totals	0% - 30%	484	32.8%	297	41.5%
	31% - 50%	558	37.9%	246	34.4%
	51% - 60%	223	15.1%	94	13.1%
	61% - 80%	209	14.2%	78	10.9%
		1474		715	

* does not include ADDI and HOME funds for downpayment assistance

Housing Performance Report
 Rental, Homebuyer, Homeowner Rehab, TBRA
 7/01/2006 - 6/30/2007

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0.00	0	\$0.00	93	\$3,360,457.59	93	\$3,360,457.59
Decent Housing	0	\$0.00	953	\$8,050,877.09	40	\$858,704.95	993	\$8,909,582.04
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Totals	0	\$0.00	953	\$8,050,877.09	133	\$4,219,162.54	1086	\$12,270,039.63

Objectives	Brought to Property Standards		HH Below 80% AMI	
	Units	Amount	Units	Amount
Suitable Living	93	\$3,360,457.59	93	\$3,360,457.59
Decent Housing	993	\$8,909,582.04	993	\$8,909,582.04
Economic Opportunity	0	\$0.00	0	\$0.00
Totals	1086	\$12,270,039.63	1086	\$12,270,039.63

OCRA Reports

OCRA (CDBG) FUNDS AVAILABLE

UNCOMMITTED FUNDS 7/1/06	PASS THROUGH	TECHNICAL ASSISTANCE	ADMINISTRATION	AMOUNT
1998	-	-	-	-
1999	-	-	-	-
2000	-	11,564.00	-	11,564.00
2001	139,270.00	-	-	139,270.00
2002	90,100.00	-	-	90,100.00
2003	113,463.00	-	410,694.00	524,157.00
2004	833,144.00	-	-	833,144.00
2005	286,935.00	-	-	286,935.00
2006	30,497,210.00	315,435.00	730,870.00	31,543,515.00
TOTAL	31,960,122.00	326,999.00	1,141,564.00	33,428,685.00

OCRA CDBG (no HDF) Allocations

GRANTEE	COUNTY	DATE	TYPE	TYPE	PROJECT	CDBG \$	TOTAL \$	STATUS
Advance, Town of	Boone	10/25/2006	PL	PLANNING	master utility	\$49,500.00	\$55,000.00	Step 2
Akron, Town of	Fulton	2006/II	CFF	CFF	Wastewater System Improvements	\$362,985.00	\$576,200.00	Open
Amo, Town of	Hendricks	11/29/2006	PL	PLANNING	Comprehensive	\$34,000.00	\$38,000.00	Step 1
Ashley, Town of	DeKalb/ Steuben	2007/I	CFF	CFF	Water System Improvements	\$525,000.00	\$1,200,000.00	Open
Attica, City of	Fountain	8/23/2006	PL	PLANNING	Downtown Façade Renovation	\$49,500.00	\$55,000.00	Open
Austin, Town of	Scott	4/9/2007	CEDF	CEDF	Economic Development	\$125,000.00		Open
Avilla, Town of	Noble	2006/II	CFF	CFF	Wastewater System Improvements	\$525,000.00	\$2,239,710.00	Open
Bainbridge, Town of	Putnam	6/25/2007	PL	PLANNING	master park plan	\$19,800.00	\$22,000.00	Open
BALL STATE		12/21/2006	TA-05-002	TECHNEICAL ASSISTANCE	Grant Administrator Certification Course	\$6,937.00		
BALL STATE		12/21/2006	TA-06-001	TECHNEICAL ASSISTANCE	Grant Administrator Certification Course	\$184.36		
Batesville, City of	Ripley	10/30/2006	PL	PLANNING	Senior Center	\$48,500.00	\$53,500.00	Open
Bedford, City of	Lawrance	10/26/2006	PL	PLANNING	Downtown Convention Center	\$42,500.00	\$48,500.00	Open
Beech Grove, City of	Marion	11/29/2006	PL	PLANNING	Comprehensive	\$50,000.00	\$55,000.00	Open
Berne, City of	Adams	7/1/2006	PL	PLANNING	Master Utility Study	\$50,400.00	\$56,000.00	Open
Bethany, Town of	Morgan	11/30/2006	PL	PLANNING	Master Park	\$20,000.00	\$23,000.00	Open
Birdseye, Town of	Dubois	12/21/2006	PL	PLANNING	Community Center	\$48,600.00	\$54,000.00	Open
Bloomfield, Town of	Greene	2006/II	CFF	CFF	Pumper/Tanker Fire Vehicle	\$128,400.00	\$170,000.00	Open
Blountsville, Town of	Henry	5/23/2007	PL	PLANNING	Master Utility Plan	\$48,150.00	\$53,500.00	Open
Brookston, Town of	White	2006/II	CFF	CFF	Water System Improvements	\$500,000.00	\$1,201,400.00	Open
Bunker Hill, Town of	Miami	2006/II	CFF	CFF	Wastewater System Improvements	\$525,000.00	\$1,960,000.00	Open
Cannellton, City of	Perry	8/10/2006	PL	PLANNING	Storm Water Plan	\$29,700.00	\$33,000.00	Open
Carthage, Town of	Rush	2007/I	CFF	CFF	Water System Improvements	\$525,000.00	\$2,584,200.00	Open
Centerville, Town of	Wayne	2006/II	CFF	CFF	Wastewater System Improvements	\$525,000.00	\$3,900,000.00	Open
Chalmers, Town of	White	2006/II	CFF	CFF	Water System Improvements	\$525,000.00	\$999,165.00	Open
Charlestown, City of	Clark	2007/I	CFF	CFF	Water System Improvements	\$525,000.00	\$1,783,425.00	Open
Clinton County	Clinton	2006/II	CFF	CFF	Library Construction	\$525,000.00	\$764,168.00	Open
Columbia City, City of	Whitley	10/30/2006	PL	PLANNING	Community Center	\$21,870.00	\$24,300.00	Open
Converse, Town of	Miami	10/25/2006	PL	PLANNING	Water Study	\$29,880.00	\$33,200.00	Open
Corydon, Town of	Harrison	8/25/2006	BR	BROWNFIELDS	Brownfield	\$500,000.00		Open
Cynthiana, Town of	Posey	2006/II	CFF	CFF	Wastewater System Improvements	\$269,000.00	\$310,000.00	Open
Dale, Town of	Spencer	9/5/2006	PL	PLANNING	Stormwater	\$30,000.00	\$34,500.00	Open
Daviess County	Daviess	2007/I	CFF	CFF	Senior Center	\$505,050.00	\$556,000.00	Open
Dublin, Town of	Wayne	2007/I	CFF	CFF	Water System Improvements	\$463,733.00	\$526,150.00	Open
Edwardsport, Town of	Knox	2007/I	CFF	CFF	Fire Station	\$367,500.00	\$487,200.00	Open
Elnora, Town of	Daviess	2006/II	CFF	CFF	Pumper/Tanker Fire Vehicle	\$150,000.00	\$166,700.00	Step 1
Farmland, Town of	Randolph	10/17/2006	PL	PLANNING	Downtown Façade Renovation	\$45,720.00	\$50,800.00	Open
Fort Branch, Town of	Gibson	2007/I	CFF	CFF	Wastewater System Improvements	\$500,000.00	\$4,569,480.00	Open
Fort Branch, Town of	Gibson	7/27/2006	PL	PLANNING	Comprehensive Plan	\$50,000.00	\$55,600.00	Open
Fountain City, Town of	Wayne	2007/I	CFF	CFF	Wastewater System Improvements	\$500,000.00	\$748,175.00	Open
Fremont, Town of	Steuben	5/9/2007	PL	PLANNING	Downtown Revitalization	\$45,450.00	\$50,500.00	Open
Fulton County	Fulton	2007/I	CFF	CFF	Wastewater System Improvements	\$525,000.00	\$4,222,000.00	Open
Fulton County	Fulton	11/29/2006	PL	PLANNING	Stormwater	\$30,000.00	\$33,300.00	Open
Gaston, Town of	Morgan	12/21/2006	PL	PLANNING	Water	\$29,880.00	\$33,200.00	Open
Gibson County	Gibson	6/26/2006	QR	QUICK RESPONSE	Urgent Need - Fire Station	\$300,000.00		Step 1
Glenwood, Town of	Rush/Fayette	11/29/2006	PL	PLANNING	Water	\$30,000.00	\$37,000.00	Open
Greene County	Greene	2007/I	CFF	CFF	Water System Improvements	\$461,202.00	\$556,000.00	Open
Greensburg, City of	Decatur	5/17/2007	PL	PLANNING	Downtown Revitalization	\$50,000.00	\$56,000.00	Open
Huntingburg, City of	Dubois	9/12/2006	PL	PLANNING	Comprehensive	\$47,700.00	\$53,000.00	Open
Huntington County	Huntington	2007/I	CFF	CFF	Wastewater System Improvements	\$525,000.00	\$3,409,000.00	Open
Hymera, Town of	Sullivan	2006/II	CFF	CFF	Wastewater System Improvements	\$525,000.00	\$1,374,000.00	Open
Knox County	Knox	2007/I	CFF	CFF	Transportation Facility	\$278,618.00	\$305,000.00	Open
Knox, City of	Starke	8/23/2006	CEDF	CEDF	Economic Development	\$500,000.00		Open
Knox, City of	Starke	1/2/2007	PL	PLANNING	sewer/storm water	\$39,600.00	\$44,000.00	Open
LaCrosse	LaPorte	2/12/2007	PL	PLANNING	library feasibility	\$26,000.00	\$31,000.00	Open
LaGrange County	LaGrange	10/13/2006	PL	PLANNING	Library planning	\$12,144.00	\$13,460.00	Step 1
Lakeville, Town of	St. Joseph	10/21/2006	PL	PLANNING	sewer/storm water	\$40,000.00	\$45,000.00	Open
Leavenworth, Town of	Crawford	8/26/2006	PL	PLANNING	Comprehensive Plan	\$40,500.00	\$45,000.00	Open
Loogootee, City of	Martin	2007/I	CFF	CFF	Storm Drainage Project	\$514,500.00	\$649,000.00	Open
Lynnville, Town of	Warrick	2007/I	CFF	CFF	Wastewater System Improvements	\$500,000.00	\$958,000.00	Open
Lyons, Town of	Greene	2006/II	CFF	CFF	Water System Improvements	\$525,000.00	\$3,338,000.00	Open
Martin County	Martin	10/13/2006	PL	PLANNING	Historic Preservation	\$18,000.00	\$20,000.00	Open
Mecca, Town of	Parke	2006/II	CFF	CFF	Pumper/Tanker Fire Vehicle	\$126,210.00	\$145,200.00	Open
Mitchell, City of	Lawrence	7/23/2006	PL	PLANNING	Master Utility Study	\$49,500.00	\$55,000.00	Open
Monrovia, Town of	Morgan	2006/II	CFF	CFF	Library Renovations	\$525,000.00	\$2,200,000.00	Open
Montgomery, Town of	Daviess	2007/I	CFF	CFF	Wastewater System Improvements	\$525,000.00	\$1,158,000.00	Open
Morgan County	Morgan	2007/I	CFF	CFF	Wastewater System Improvements	\$500,000.00	\$1,212,500.00	Open
Morgantown, Town of	Morgan	10/22/2006	PL	PLANNING	Sewer	\$40,000.00	\$45,700.00	Open
Mt. Vernon, City of	Posey	2006/II	CFF	CFF	Acquisition	\$257,250.00	\$290,000.00	Step 1
New Harmony, Town of	Posey	12/14/2006	PL	PLANNING	Comprehensive Plan	\$50,000.00	\$56,000.00	Open
New Point, Town of	Decatur	2007/I	CFF	CFF	Fire Station	\$367,500.00	\$444,500.00	Open
Newburgh, Town of	Warrick	2006/II	CFF	CFF	Historic Preservation	\$500,000.00	\$1,075,000.00	Open
Newton County	Newton	7/23/2006	PL	PLANNING	Community Service Center	\$42,259.00	\$469,555.00	Open
Noble County	Noble	2006/II	CFF	CFF	Fire Station	\$525,000.00	\$660,000.00	Open
North Manchester	Wabash	4/3/2007	PL	PLANNING	Downtown Façade Renovation	\$49,500.00	\$55,000.00	Open
North Manchester, Town of	Wabash	2006/II	CFF	CFF	Historic Preservation	\$414,724.00	\$507,300.00	Open
North Vernon, City of	Jennings	8/23/2006	PL	PLANNING	WWTP Study	\$29,700.00	\$33,000.00	Open

OCRA CDBG (no HDF) Allocations

Orange County	Orange	2006/II	CFF	CFF	Accessibility	\$525,000.00	\$645,000.00	Open
Osgood, Town of	Ripley	2006/II	CFF	CFF	Water System Improvements	\$525,000.00	\$1,049,000.00	Open
Otterbein, Town of	Benton	11/29/2006	PL	PLANNING	Stormwater	\$29,700.00	\$33,000.00	Open
Owensville	Gibson	3/19/2007	PL	PLANNING	Comprehensive	\$48,600.00	\$54,000.00	Open
Paoli, Town of	Orange	2006/II	CFF	CFF	Senior Center	\$474,240.00	\$550,000.00	Open
Paragon, Town of	Morgan	2006/II	CFF	CFF	Storm Drainage Project	\$525,000.00	\$798,500.00	Open
Plymouth, City of	Marshall	2006/II	CFF	CFF	Infrastructure in support of housing	\$390,012.00	\$519,240.00	Open
Princeton, City of	Gibson	2007/I	CFF	CFF	Special Needs Facility	\$248,972.00	\$298,972.00	Open
Rensselaer, City of	Jasper	2007/I	CFF	CFF	Water System Improvements	\$517,650.00	\$701,284.00	Open
Rensselaer, City of	Jasper	8/23/2006	PL	PLANNING	Comprehensive	\$50,000.00	\$55,600.00	Open
Reynolds, Town of	White	9/26/2006	PL	PLANNING	Comprehensive	\$48,600.00	\$54,000.00	Open
Ridgeville, Town of	Randolph	2007/I	CFF	CFF	Wastewater System Improvements	\$525,000.00	\$652,000.00	Open
Rosedale, Town of	Parke	2007/I	CFF	CFF	Water System Improvements	\$525,000.00	\$767,000.00	Open
Scott County	Scott	2006/II	CFF	CFF	Wastewater System Improvements	\$525,000.00	\$1,645,419.00	De-obligated
Scott County	Scott	7/25/2006	PL	PLANNING	Sanitary Sewer	\$29,900.00	\$33,223.00	Open
South Whitley, Town of	Whitley	5/9/2007	PL	PLANNING	Downtown Revitalization	\$49,500.00	\$55,000.00	Open
Spurgeon	Pike	4/3/2007	PL	PLANNING	Wastewater/Storm water	\$40,000.00	\$44,500.00	Open
Starke County (San Pierre)	Starke	6/12/2007	PL	PLANNING	Comprehensive Plan	\$48,600.00	\$54,000.00	Open
Staunton, Town of	Clay	2006/II	CFF	CFF	Water System Improvements	\$525,000.00	\$700,600.00	Open
Sullivan, City of	Sullivan	2006/II	CFF	CFF	Youth Center	\$525,000.00	\$570,000.00	Open
Sunman, Town of	Ripley	2007/I	CFF	CFF	Community Building	\$498,750.00	\$796,500.00	Open
Tell City	Perry	2006/II	CFF	CFF	Downtown Revitalization	\$499,594.00	\$626,494.00	Open
Tipton County	Tipton	2006/II	CFF	CFF	Pumper/Tanker Fire Vehicle	\$140,892.00	\$176,892.00	Open
Upland, Town of	Grant	2007/I	CFF	CFF	Wastewater System Improvements	\$470,000.00	\$1,200,000.00	Open
Vincennes, City of	Knox	2006/II	CFF	CFF	Downtown Revitalization	\$525,000.00	\$735,786.00	Open
Wayne County	Wayne	2007/I	CFF	CFF	Wastewater System Improvements	\$525,000.00	\$2,263,000.00	Open
Waynetown, Town of	Montgomery	2007/I	CFF	CFF	Water System Improvements	\$525,000.00	\$560,000.00	Open
Wheatfield, Town of	Jasper	6/12/2007	PL	PLANNING	Comprehensive Plan	\$44,100.00	\$49,000.00	Open
Whitley County	Whitley	2007/I	CFF	CFF	Senior Center	\$525,000.00	\$1,148,400.00	Open
Windfall, Town of	Tipton	2006/II	CFF	CFF	Water System Improvements	\$525,000.00	\$4,820,063.00	Open
Wolcott, Town of	White	2006/II	CFF	CFF	Wastewater System Improvements	\$525,000.00	\$1,200,000.00	Open
Wolcottville, Town of	LaGrange	2006/II	CFF	CFF	Water System Improvements	\$500,000.00	\$1,068,800.00	Open
Total						\$29,791,256.36	\$73,091,361.00	

OCRA (CDBG) FUNDS EXPENDED

GRANT NUMBER	GRANTEE	GRANT NUMBER	DRAW AMT		DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
1999 PL-99-024	BUTLER	PL-99-024	\$8,748.00		21248	8/17/06	8/22/06	8/22/06
1999 PL-99-050	NAPOLEON, TOWN OF	PL-99-050	\$18,000.00		21518	11/16/06	11/20/06	11/21/06
1999 PL-99-050	NAPOLEON, TOWN OF	PL-99-050	\$12,000.00	\$30,000.00	21518	1/2/07	1/3/07	1/3/06
1999 PL-99-052	CRAWFORD COUNTY	PL-99-052	\$16,305.65		21683	12/19/06	12/20/06	12/21/06
1999 PL-99-052	CRAWFORD COUNTY	PL-99-052	\$28,694.35	\$45,000.00	21683	2/13/07	2/14/07	2/14/07
2000 TA-00-009	BALL STATE UNIVERSITY	TA-00-009	\$11,553.64		21739	12/19/06	12/20/06	12/29/06
2001 CF-01-139	OAKLAND CITY	CF-01-139	\$120,000.00		21698	12/27/06	12/29/06	12/29/06
2001 PL-01-069	ELWOOD, CITY OF	PL-01-069	\$31,333.00		21461	10/3/06	10/3/06	10/5/06
2001 PL-01-069	ELWOOD, CITY OF	PL-01-069	\$18,667.00	\$50,000.00	21461	1/2/07	1/3/07	1/3/06
2001 PL-01-071	SCOTT COUNTY	PL-01-071	\$17,940.00		21814	1/29/07	1/30/07	1/30/07
2001 PL-01-072	CANNELTON, CITY OF	PL-01-072	\$20,658.00		22345	6/22/07	6/25/07	6/25/07
2002 PL-02-038	ROSELAND	PL-02-038	\$29,250.00		20598	12/19/06	12/20/06	12/21/06
2002 PL-02-040	HUNTINGBURG	PL-02-040	\$17,811.38		20448	11/21/06	11/21/06	11/27/06
2002 PL-02-041	LAUREL, TOWN OF	PL-02-041	\$30,000.00		21504	10/26/06	10/27/06	11/1/06
2002 PL-02-042	MONTGOMERY, TOWN OF	PL-02-042	\$17,600.00		20593	10/30/06	10/31/06	11/3/06
2002 PL-02-042	MONTGOMERY, TOWN OF	PL-02-042	\$1,000.00	\$18,600.00	20593	10/30/06	10/31/06	12/21/06
2002 PL-02-044	CAMBRIDGE CITY	PL-02-044	\$15,328.42		21601	11/21/06	11/22/06	11/27/06
2002 PL-02-045	WALKERTON, TOWN OF	PL-02-045	\$16,200.00		21496	11/8/06	11/9/06	11/14/06
2002 PL-02-046	MONROEVILLE, TOWN OF	PL-02-046	\$23,328.00		22156	5/9/07	5/10/07	5/10/07
2002 PL-02-046	MONROEVILLE, TOWN OF	PL-02-046	\$15,552.00	\$38,880.00	22156	6/22/07	6/25/07	6/25/07
2002 PL-02-047	FORT BRANCH	PL-02-047	\$30,000.00		22282	5/25/07	5/25/07	5/29/07
2003 AD-03-001	CDBG ADMINISTRATION	ADMIN03	\$409,341.03		17675			
2003 CF-03-125	SOUTH WHITLEY	CF-03-125	\$12,217.44		19172	7/17/06	7/20/06	7/21/06
2003 CF-03-132	VEVAY, TOWN OF	CF-03-132	\$368,967.09		20747	7/17/06	7/20/06	7/21/06
2003 CF-03-132	VEVAY, TOWN OF	CF-03-132	\$40,653.74	\$409,620.83	20747	8/30/06	9/1/06	9/4/06
2003 CF-03-132	VEVAY, TOWN OF	CF-03-132	\$13,937.17		20747	10/3/06	10/3/06	10/5/06
2003 CF-03-134	GREEN COUNTY	CF-03-134	\$133,600.00		22082	4/5/07	4/9/07	4/9/07
2003 CF-03-135	DECATUR COUNTY	CF-03-135	\$29,111.48		21774	1/22/07	1/23/07	
2003 CF-03-135	DECATUR COUNTY	CF-03-135	\$14,618.27		21774	1/29/07	1/30/07	1/30/07
2003 CF-03-135	DECATUR COUNTY	CF-03-135	\$2,035.01		21774	2/7/07	2/8/07	2/8/07
2003 CF-03-135	DECATUR COUNTY	CF-03-135	\$28,102.91		21774	2/19/07	2/20/07	2/20/07
2003 CF-03-135	DECATUR COUNTY	CF-03-135	\$2,005.19		21774	3/1/07	3/2/07	3/2/07
2003 CF-03-135	DECATUR COUNTY	CF-03-135	\$149,232.37		21774	3/29/07	3/30/07	3/30/07
2003 CF-03-135	DECATUR COUNTY	CF-03-135	\$77,856.94		21774	4/23/07	4/25/07	4/27/07
2003 CF-03-135	DECATUR COUNTY	CF-03-135	\$2,024.52		21774	4/23/07	4/25/07	4/27/07
2003 CF-03-135	DECATUR COUNTY	CF-03-135	\$174,476.36		21774	5/9/07	5/10/07	5/10/07
2003 CF-03-135	DECATUR COUNTY	CF-03-135	\$873.80		21774	5/9/07	5/10/07	5/10/07
2003 CF-03-135	DECATUR COUNTY	CF-03-135	\$26,865.65	\$507,202.50	21774	5/25/07	5/25/07	5/29/07
2003 ID-03-001	RANDOLPH COUNTY	ID-03-001	\$4,549.02		14952			2/22/07
2003 ID-03-001	RANDOLPH COUNTY	ID-03-001	-\$4,558.04		14952		3/9/07	3/9/07
2003 ID-03-001	RANDOLPH COUNTY	ID-03-001	-\$4,540.00	-\$4,549.02	14955		3/9/07	3/9/07
2003 PL-03-010	VALPARAISO	PL-03-010	\$50,000.00		21790	1/22/07	1/23/07	
2003 PL-03-011	MARTINSVILLE	PL-03-011	\$17,820.00		20923	7/17/06	7/20/06	7/21/06
2003 PL-03-011	MARTINSVILLE	PL-03-011	\$11,880.00	\$29,700.00	20923	12/19/06	12/20/06	12/21/06
2003 PL-03-012	TROY, TOWN OF	PL-03-012	\$22,468.00		21577	11/16/06	11/20/06	11/21/06
2003 PL-03-012	TROY, TOWN OF	PL-03-012	\$18,032.00	\$40,500.00	21577	2/13/07	2/14/07	2/14/07
2003 PL-03-013	CROMWELL, TOWN OF	PL-03-013	\$17,820.00		21810	1/29/07	1/30/07	1/30/07
2003 PL-03-013	CROMWELL, TOWN OF	PL-03-013	\$11,880.00	\$29,700.00	21810	3/1/07	3/2/07	3/2/07
2003 PL-03-014	SHELBY COUNTY	PL-03-014	\$23,274.00		21261	8/21/06	8/23/06	8/24/06
2003 PL-03-014	SHELBY COUNTY	PL-03-014	\$15,516.00	\$38,790.00	21261	3/1/07	3/2/07	3/2/07
2003 PL-03-016	LAGRANGE COUNTY	PL-03-016	\$7,268.40		22299	5/31/07	6/1/07	6/1/07
2003 PL-03-016	LAGRANGE COUNTY	PL-03-016	\$4,845.60	\$12,114.00	22299	5/31/07	6/1/07	6/1/07
2004 CF-04-118	ODON/DRAW COR 1159141	CF-04-118	\$0.40		17924	6/24/05		2/2/07
2004 CF-04-121	FRANKLIN COUNTY	CF-04-121	\$68,261.78		20748	7/28/06	8/1/06	8/1/06
2004 CF-04-121	FRANKLIN COUNTY	CF-04-121	\$67,943.06		20748	8/30/06	9/1/06	9/4/06
2004 CF-04-121	FRANKLIN COUNTY	CF-04-121	\$70,668.10		20748	10/3/06	10/3/06	10/5/06
2004 CF-04-121	FRANKLIN COUNTY	CF-04-121	\$40,006.32		20478	11/13/06	11/14/06	11/17/06
2004 CF-04-121	FRANKLIN COUNTY	CF-04-121	\$14,857.00		20748	12/19/06	12/20/06	12/21/06
2004 CF-04-121	FRANKLIN COUNTY	CF-04-121	\$82,367.00		20748	1/10/07	1/11/07	1/11/07
2004 CF-04-121	FRANKLIN COUNTY	CF-04-121	\$3,831.32		20748	2/1/07	2/2/07	2/2/07
2004 CF-04-121	FRANKLIN COUNTY	CF-04-121	\$40,023.68		20748	2/1/07	2/2/07	2/2/07
2004 CF-04-121	FRANKLIN COUNTY	CF-04-121	\$24,116.88		20748	3/21/07	3/22/07	3/22/07
2004 CF-04-121	FRANKLIN COUNTY	CF-04-121	\$6,659.66		20748	3/29/07	3/30/07	3/30/07
2004 CF-04-121	FRANKLIN COUNTY	CF-04-121	\$44,265.20		20748	4/5/07	4/9/07	4/9/07
2004 CF-04-121	FRANKLIN COUNTY	CF-04-121	\$5,000.00	\$468,000.00	20750	4/5/07	4/9/07	4/9/07
2004 CF-04-122	ORLEANS, TOWN OF	CF-04-122	\$142,679.00		20639	7/17/06	7/20/06	7/21/06
2004 CF-04-122	ORLEANS, TOWN OF	CF-04-122	\$53,687.00		20639	9/25/06	9/26/06	9/28/06
2004 CF-04-122	ORLEANS, TOWN OF	CF-04-122	\$66,869.54		20639	12/19/06	12/20/06	12/21/06
2004 CF-04-122	ORLEANS, TOWN OF	CF-04-122	\$45,233.49	\$308,469.03	20639	1/10/07	1/11/07	1/11/07
2004 CF-04-123	PORTLAND, CITY OF	CF-04-123	\$72,646.10		20678	7/25/06	7/27/06	7/28/06
2004 CF-04-123	PORTLAND, CITY OF	CF-04-123	\$39,299.24		20678	8/21/06	8/23/06	8/24/06
2004 CF-04-123	PORTLAND, CITY OF	CF-04-123	\$51,402.56		20678	10/12/06	10/18/06	10/19/06
2004 CF-04-123	PORTLAND, CITY OF	CF-04-123	\$100,522.36		20678	10/18/06	10/20/06	10/25/06
2004 CF-04-123	PORTLAND, CITY OF	CF-04-123	\$14,282.72		20678	11/21/06	11/22/06	11/27/06
2004 CF-04-123	PORTLAND, CITY OF	CF-04-123	\$38,430.54		20678	1/2/07	1/3/07	1/3/06
2004 CF-04-123	PORTLAND, CITY OF	CF-04-123	\$31,458.40		20678	1/29/07	1/30/07	1/30/07
2004 CF-04-123	PORTLAND, CITY OF	CF-04-123	\$21,793.84	\$369,835.76	20678	3/13/07	3/14/07	3/14/07

OCRA (CDBG) FUNDS EXPENDED

2004	CF-04-124	SELLERSBURG, TOWN OF	CF-04-124	\$42,027.97		20346	7/25/06	7/27/06	7/28/06
2004	CF-04-124	SELLERSBURG, TOWN OF	CF-04-124	\$93,212.42		20346	9/6/06	9/8/06	9/11/06
2004	CF-04-124	SELLERSBURG, TOWN OF	CF-04-124	\$29,079.97		20346	9/25/06	9/26/06	9/28/06
2004	CF-04-124	SELLERSBURG, TOWN OF	CF-04-124	\$11,850.54		20346	10/18/06	10/20/06	10/25/06
2004	CF-04-124	SELLERSBURG, TOWN OF	CF-04-124	\$34,343.82		20346	11/30/06	12/1/06	12/4/2006
2004	CF-04-124	SELLERSBURG, TOWN OF	CF-04-124	\$91,619.86	\$302,134.58	20346	1/2/07	1/3/07	1/3/06
2004	CF-04-125	DUGGER, TOWN OF	CF-04-125	\$169,567.68		20421	7/17/06	7/20/06	7/21/06
2004	CF-04-125	DUGGER, TOWN OF	CF-04-125	\$112,795.32		20421	8/17/06	8/22/06	8/22/06
2004	CF-04-125	DUGGER, TOWN OF	CF-04-125	\$14,625.00		20421	8/30/06	9/1/06	9/4/06
2004	CF-04-125	DUGGER, TOWN OF	CF-04-125	\$92,643.45		20421	9/6/06	9/8/06	9/11/06
2004	CF-04-125	DUGGER, TOWN OF	CF-04-125	\$27,587.95		20421	9/25/06	9/26/06	9/28/06
2004	CF-04-125	DUGGER, TOWN OF	CF-04-125	\$3,030.60	\$420,250.00	20421	11/30/06	12/1/06	12/4/2006
2004	CF-04-126	WILKINSON, TOWN OF	CF-04-126	\$124,394.00		20596	7/17/06	7/20/06	7/21/06
2004	CF-04-126	WILKINSON, TOWN OF	CF-04-126	\$64,159.98		20596	7/28/06	8/1/06	8/1/06
2004	CF-04-126	WILKINSON, TOWN OF	CF-04-126	\$97,880.00		20596	8/30/06	9/1/06	9/4/06
2004	CF-04-126	WILKINSON, TOWN OF	CF-04-126	\$43,040.80	\$329,474.78	20596	10/30/06	10/31/06	11/3/06
2004	CF-04-127	HOLLAND, TOWN OF	CF-04-127	\$58,841.87		22300	5/31/07	6/1/07	6/1/07
2004	CF-04-128	GOODLAND, TOWN OF	CF-04-128	\$80,800.32		22157	4/25/07	4/27/07	4/27/07
2004	CF-04-128	GOODLAND, TOWN OF	CF-04-128	\$101,595.84	\$182,396.16	22157	5/18/07	5/21/07	5/21/07
2004	CF-04-129	CORYDON, TOWN OF	CF-04-129	\$36,100.00		21791	1/22/07	1/23/07	
2004	CF-04-129	CORYDON, TOWN OF	CF-04-129	\$19,716.50		21792	2/1/07	2/2/07	2/2/07
2004	CF-04-129	CORYDON, TOWN OF	CF-04-129	\$3,690.00		21791	4/5/07	4/9/07	4/9/07
2004	CF-04-129	CORYDON, TOWN OF	CF-04-129	\$58,756.63		21791	5/9/07	5/10/07	5/10/07
2004	CF-04-129	CORYDON, TOWN OF	CF-04-129	\$56,790.91	\$175,054.04	21791	5/31/07	6/1/07	6/1/07
2004	CF-04-201	MOROCCO	CF-04-201	\$54,955.42		18641	8/21/06	8/23/06	8/24/06
2004	CF-04-208	CORUNNA	CF-04-208	\$116,896.30		19819	7/17/06	7/20/06	7/21/06
2004	CF-04-209	ROANN	CF-04-209	\$54,000.00		19331	9/14/06	9/19/06	9/19/06
2004	CF-04-209	ROANN	CF-04-209	\$77,500.00	\$131,500.00	19331	11/30/06	12/1/06	12/4/2006
2004	CF-04-211	REFUND - BROOKSTON*	CF-04-211	-\$40,023.68		18517	2/1/07	2/2/07	2/2/07
2004	CF-04-212	FOWLER, TOWN OF	CF-04-212	\$124,475.26		19905	8/23/06	8/25/06	8/28/06
2004	CF-04-212	FOWLER, TOWN OF	CF-04-212	\$73,007.42		19903	2/7/07	2/8/07	2/8/07
2004	CF-04-212	FOWLER, TOWN OF	CF-04-212	\$3,000.00	\$200,482.68	19903	5/15/07	5/16/07	5/16/07
2004	CF-04-214	WEST LEBANON, TOWN OF	CF-04-214	\$100,100.00		19794	7/17/06	7/20/06	7/21/06
2004	CF-04-214	WEST LEBANON, TOWN OF	CF-04-214	\$153,400.00	\$253,500.00	19794	11/13/06	11/14/06	11/17/06
2004	CF-04-218	UNION COUNTY	CF-04-218	\$46,153.29		19815	10/3/06	10/3/06	10/5/06
2004	CF-04-220	RUSHVILLE, CITY OF	CF-04-220	\$105,665.45		19795	10/13/06	10/16/06	10/19/06
2004	CF-04-220	RUSHVILLE, CITY OF	CF-04-220	\$50,000.00	\$155,665.45	19795	12/19/06	12/20/06	12/21/06
2004	CF-04-221	JENNINGS COUNTY	CF-04-221	\$74,072.56		19261	7/17/06	7/20/06	7/21/06
2004	CF-04-221	JENNINGS COUNTY	CF-04-221	\$51,516.04		19261	11/30/06	12/1/06	12/4/2006
2004	CF-04-221	JENNINGS COUNTY	CF-04-221	\$750.00		19262	11/30/06	12/1/06	12/4/2006
2004	CF-04-221	JENNINGS COUNTY	CF-04-221	\$8,000.00		19261	11/30/06	12/1/06	12/4/2006
2004	CF-04-221	JENNINGS COUNTY	CF-04-221	\$29,146.81		19261	1/10/07	1/11/07	1/11/07
2004	CF-04-221	JENNINGS COUNTY	CF-04-221	\$51,503.03	\$214,988.44	19261	2/7/07	2/8/07	2/8/07
2004	CF-04-222	JASONVILLE	CF-04-222	\$77,269.96		18057	7/17/06	7/20/06	7/21/06
2004	CF-04-226	NASHVILLE	CF-04-226	\$67,485.05		20257-20258	7/17/06	7/20/06	7/21/06
2004	CF-04-227	BICKNELL	CF-04-227	\$98,555.18		19258-19259	7/17/06	7/20/06	7/21/06
2004	CF-04-234	PALMYRA	CF-04-234	\$14,487.20		19260	7/17/06	7/20/06	7/21/06
2004	CF-04-235	NEW RICHMOND, Rev dr1263144	CF-04-235	-\$24,500.00		19611	5/16/07	5/16/07	5/16/07
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$12,000.00	20908-20909	20908	7/17/06	7/20/06	7/21/06
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$1,200.00		20908	9/6/06	9/8/06	9/11/06
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$1,200.00		20908	9/7/06	9/11/06	9/12/06
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$25,199.00		20907	10/30/06	10/31/06	11/3/06
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$1,200.00		20908	10/30/06	10/31/06	11/3/06
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$1,200.00		20908	11/21/06	11/22/06	11/27/06
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$53,206.00		20907	11/21/06	11/22/06	11/27/06
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$1,200.00		20908	12/27/06	12/29/06	12/29/06
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$37,484.00		20907	12/27/06	12/29/06	12/29/06
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$1,200.00		20907	1/23/07	1/24/07	1/25/07
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$1,000.00		20908	2/19/07	2/20/07	2/20/07
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$200.00		20907	2/19/07	2/20/07	2/20/07
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$7,095.69		20907	4/5/07	4/9/07	4/9/07
2004	CF-04-236	LINTON, CITY OF	CF-04-236	\$28,525.00	\$171,909.69	20907	6/22/07	6/25/07	6/25/07
2004	CF-04-237	BEDFORD, CITY OF	CF-04-237	\$31,021.75		21357	9/7/06	9/11/06	9/12/06
2004	CF-04-237	BEDFORD, CITY OF	CF-04-237	\$14,086.25	\$45,108.00	21357	10/12/06	10/18/06	10/19/06
2004	CF-04-238	MONTEREY, TOWN OF	CF-04-238	\$81,921.00		21503	10/26/06	10/27/06	11/1/06
2004	CF-04-238	MONTEREY, TOWN OF	CF-04-238	\$68,079.00	\$150,000.00	21503	4/25/07	4/27/07	4/27/07
2004	ID-04-001	MARTIN COUNTY	ID-04-001	\$69,969.16		17839-19255	7/17/06	7/20/06	7/21/06
2004	ID-04-001	MARTIN CO (REF APP 21810)	ID-04-001	-\$8,997.58	\$60,971.58	17838	9/14/07		3/2/07
2004	PL-04-017	JEFFERSON COUNTY	PL-04-017	\$21,200.00		19940-19941	7/17/06	7/20/06	7/21/06
2004	PL-04-018	KEWANNA	PL-04-018	\$17,634.00		19550	9/7/06	9/11/06	9/12/06
2004	PL-04-022	RICHMOND	PL-04-022	\$20,000.00		19334	7/17/06	7/20/06	7/21/06
2004	PL-04-025	BURLINGTON	PL-04-025	\$12,000.00		19520	7/25/06	7/27/06	7/28/06
2004	PL-04-029	CHARLESTOWN	PL-04-029	\$14,400.00		18417	9/6/06	9/8/06	9/11/06
2004	PL-04-030	CLAYTON	PL-04-030	\$11,433.46		20586	7/25/06	7/27/06	7/28/06
2004	PL-04-033	CLARK COUNTY	PL-04-033	\$13,240.00		18804	10/26/06	10/27/06	11/1/06
2004	PL-04-034	MORGAN COUNTY	PL-04-034	\$16,125.00		19901	5/18/07	5/21/07	5/21/07
2004	PL-04-035	WINCHESTER	PL-04-035	\$16,000.00		19938	7/17/06	7/20/06	7/21/06
2004	PL-04-036	SWITZERLAND COUNTY	PL-04-036	\$12,000.00		20343	9/7/06	9/11/06	9/12/06
2004	PL-04-037	OXFORD	PL-04-037	\$12,300.00		20127	7/17/06	7/20/06	7/21/06

OCRA (CDBG) FUNDS EXPENDED

2004	PL-04-040	BARGERSVILLE	PL-04-040	\$19,620.00		18853	12/19/06	12/20/06	12/21/06
2004	PL-04-041	CHRISNEY	PL-04-041	\$13,387.74		20806	12/19/06	12/20/06	12/21/06
2004	PL-04-042	LAPEL	PL-04-042	\$15,200.00		20423	9/6/06	9/8/06	9/11/06
2004	PL-04-043	SOUTHPORT, CITY OF	PL-04-043	\$20,000.00		20342	4/23/07	4/25/07	4/27/07
2004	PL-04-045	RENSSALAER, CITY OF	PL-04-045	\$30,000.00		22155	4/25/07	4/27/07	4/27/07
2004	PL-04-046	FARMLAND, TOWN OF	PL-04-046	\$1,149.00		22268	5/15/07	5/16/07	5/16/07
2004	PL-04-046	FARMLAND, TOWN OF	PL-04-046	\$24,500.00		22268	5/15/07	5/16/07	5/16/07
2004	PL-04-046	FARMLAND, TOWN OF	PL-04-046	\$1,783.00	\$27,432.00	22268	5/15/07	5/16/07	5/16/07
2004	PL-04-048	CONVERSE, TOWN OF	PL-04-048	\$17,928.00		22298	5/31/07	6/1/07	6/1/07
2004	PL-04-049	LACROSSE, TOWN OF	PL-04-049	\$15,600.00		22344	6/8/07	6/11/07	6/11/07
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$48,546.65	21264-21274	8/30/06		9/1/06	9/4/06
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$4,000.00		21274	9/14/06	9/19/06	9/19/06
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$6,875.73		21264	11/8/06	11/9/06	11/14/06
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$4,000.00		21264	11/8/06	11/9/06	11/14/06
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$3,492.00		21264	11/13/06	11/14/06	11/17/06
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$1,000.00		21275	11/16/06	11/20/06	11/21/06
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$3,000.00		21274	11/16/06	11/20/06	11/21/06
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$79,921.53		21264	11/21/06	11/22/06	11/27/06
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$6,665.61		21264	11/21/06	11/22/06	11/27/06
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$9,990.00		21264	12/19/06	12/20/06	12/21/06
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$103,612.00		21264	12/19/06	12/20/06	12/21/06
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$39,006.02		21264	12/27/06	12/29/06	12/29/06
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$6,427.80		21264	1/22/07	1/23/07	
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$33,439.65		21264	1/23/07	1/24/07	1/25/07
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$3,000.00		21274	1/23/07	1/24/07	1/25/07
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$17,779.50		21264	2/13/07	2/14/07	2/14/07
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$59,681.76		21264	2/13/07	2/14/07	2/14/07
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$20,242.80		21264	3/21/07	3/22/07	3/22/07
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$39,079.37		21264	6/25/07	6/26/07	6/26/07
2004	QR-04-001	VANDERBURGH COUNTY	QR-04-001	\$10,239.58	\$500,000.00	21264	9/25/06	9/26/06	9/28/06
2004	TR-04-001	HARTFORD CITY, CITY OF	TR-04-001	\$23,285.70		17488	7/17/06	7/20/06	7/21/06
2004	TR-04-001	HARTFORD CITY, CITY OF	TR-04-001	\$10,194.00		17488	8/17/06	8/22/06	8/22/06
2004	TR-04-001	HARTFORD CITY, CITY OF	TR-04-001	\$56,178.50		17488	9/7/06	9/11/06	9/12/06
2004	TR-04-001	HARTFORD CITY, CITY OF	TR-04-001	\$25,272.25		17488	10/13/06	10/16/06	10/19/06
2004	TR-04-001	HARTFORD CITY, CITY OF	TR-04-001	\$22,200.00		17488	11/8/06	11/9/06	11/14/06
2004	TR-04-001	HARTFORD CITY, CITY OF	TR-04-001	\$43,152.00		17488	12/27/06	12/29/06	12/29/06
2004	TR-04-001	HARTFORD CITY, CITY OF	TR-04-001	\$71,180.00	\$251,462.45	17488	1/10/07	1/11/07	1/11/07
2005	BR-05-001	SCOTTSBURG, CITY OF	BR-05-001	\$63,479.00		21834	2/1/07	2/2/07	2/2/07
2005	BR-05-001	SCOTTSBURG, CITY OF	BR-05-001	\$79,515.00	\$142,994.00	21834	4/25/07	4/27/07	4/27/07
2005	CF-05-101	AURORA, CITY OF	CF-05-101	\$375,000.00		21266	9/25/06	9/26/06	9/28/06
2005	CF-05-102	CAMPBELLSBURG, TOWN OF	CF-05-102	\$70,000.00		20597	9/14/06	9/19/06	9/19/06
2005	CF-05-102	CAMPBELLSBURG, TOWN OF	CF-05-102	\$67,000.00		20597	10/13/06	10/16/06	10/19/06
2005	CF-05-102	CAMPBELLSBURG, TOWN OF	CF-05-102	\$78,500.00		20597	12/19/06	12/20/06	12/21/06
2005	CF-05-102	CAMPBELLSBURG, TOWN OF	CF-05-102	\$116,000.00	\$331,500.00	20597	2/13/07	2/14/07	2/14/07
2005	CF-05-103	CARTHAGE	CF-05-103	\$140,000.00		21267	8/23/06	8/25/06	8/28/06
2005	CF-05-105	CULVER, TOWN OF	CF-05-105	\$100,411.06		20341	7/17/06	7/20/06	7/21/06
2005	CF-05-105	CULVER, TOWN OF	CF-05-105	\$10,808.78		20341	9/6/06	9/8/06	9/11/06
2005	CF-05-105	CULVER, TOWN OF	CF-05-105	\$88,189.76		20341	11/13/06	11/14/06	11/17/06
2005	CF-05-105	CULVER, TOWN OF	CF-05-105	\$6,703.20		20341	12/27/06	12/29/06	12/29/06
2005	CF-05-105	CULVER, TOWN OF	CF-05-105	\$16,309.00	\$222,421.80	20341	2/19/07	2/20/07	2/20/07
2005	CF-05-106	DELAWARE COUNTY	CF-05-106	\$61,204.25		20813	7/17/06	7/20/06	7/21/06
2005	CF-05-106	DELAWARE COUNTY	CF-05-106	\$24,347.00		20813	7/25/06	7/27/06	7/28/06
2005	CF-05-106	DELAWARE COUNTY	CF-05-106	\$102,936.95		20813	8/17/06	8/22/06	8/22/06
2005	CF-05-106	DELAWARE COUNTY	CF-05-106	\$68,769.87		20813	9/25/06	9/26/06	9/28/06
2005	CF-05-106	DELAWARE COUNTY	CF-05-106	\$10,876.90		20813	11/8/06	11/9/06	11/14/06
2005	CF-05-106	DELAWARE COUNTY	CF-05-106	\$18,179.53	\$286,314.50	20813	1/10/07	1/11/07	1/11/07
2005	CF-05-111	TIPTON, CITY OF	CF-05-111	\$148,212.54		20979	7/25/06	7/27/06	7/28/06
2005	CF-05-111	TIPTON, CITY OF	CF-05-111	\$282,058.62	\$430,271.16	20979	9/25/06	9/26/06	9/28/06
2005	CF-05-112	LADOGA, TOWN OF	CF-05-112	\$27,923.95		20880	7/17/06	7/20/06	7/21/06
2005	CF-05-112	LADOGA, TOWN OF	CF-05-112	\$38,729.14		20880	7/25/06	7/27/06	7/28/06
2005	CF-05-112	LADOGA, TOWN OF	CF-05-112	\$125,067.57		20880	8/23/06	8/25/06	8/28/06
2005	CF-05-112	LADOGA, TOWN OF	CF-05-112	\$106,786.62		20880	10/13/06	10/17/06	10/19/06
2005	CF-05-112	LADOGA, TOWN OF	CF-05-112	\$69,494.39		20880	10/30/06	10/31/06	11/3/06
2005	CF-05-112	LADOGA, TOWN OF	CF-05-112	\$14,992.97		20880	11/30/06	12/1/06	12/4/2006
2005	CF-05-112	LADOGA, TOWN OF	CF-05-112	\$25,834.90	\$408,829.54	20880	12/19/06	12/20/06	12/21/06
2005	CF-05-113	LAFONTAINE, TOWN OF	CF-05-113	\$131,211.00	19816-19817	7/17/06		7/20/06	7/21/06
2005	CF-05-113	LAFONTAINE, TOWN OF	CF-05-113	\$1,200.00		19817	8/30/06	9/1/06	9/4/06
2005	CF-05-113	LAFONTAINE, TOWN OF	CF-05-113	\$1,200.00		19817	9/14/06	9/19/06	9/19/06
2005	CF-05-113	LAFONTAINE, TOWN OF	CF-05-113	\$1,200.00		19817	10/18/06	10/20/06	10/25/06
2005	CF-05-113	LAFONTAINE, TOWN OF	CF-05-113	\$1,600.00		19817	12/19/06	12/20/06	12/21/06
2005	CF-05-113	LAFONTAINE, TOWN OF	CF-05-113	\$2,400.00		19817	12/19/06	12/20/06	12/21/06
2005	CF-05-113	LAFONTAINE, TOWN OF	CF-05-113	\$1,000.00	\$139,811.00	19818	12/19/06	12/20/06	12/21/06
2005	CF-05-114	MADISON COUNTY	CF-05-114	\$134,678.00	20588-20594	7/17/06		7/20/06	7/21/06
2005	CF-05-114	MADISON COUNTY	CF-05-114	\$65,226.00	20588-20594	9/14/06		9/19/06	9/19/06
2005	CF-05-114	MADISON COUNTY	CF-05-114	\$45,282.00		20588	11/21/06	11/22/06	11/27/06
2005	CF-05-114	MADISON COUNTY	CF-05-114	\$6,561.00		20588	1/29/07	1/30/07	1/30/07
2005	CF-05-114	MADISON COUNTY	CF-05-114	\$44,237.00	\$295,984.00	21594	1/29/07	1/30/07	1/30/07
2005	CF-05-115	MILLERSBURG, TOWN OF	CF-05-115	\$44,566.00		20447	7/17/06	7/20/06	7/21/06
2005	CF-05-115	MILLERSBURG, TOWN OF	CF-05-115	\$73,098.00		20447	7/25/06	7/27/06	7/28/06

OCRA (CDBG) FUNDS EXPENDED

2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$44,166.50		21119	11/13/06	11/14/06	11/17/06
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$2,365.00		21120	11/13/06	11/14/06	11/17/06
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$2,365.00		21120	12/19/06	12/20/06	12/21/06
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$51,300.70		21119	12/19/06	12/20/06	12/21/06
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$2,365.00		21120	1/2/07	1/3/07	1/3/06
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$2,365.00		21120	2/7/07	2/8/07	2/8/07
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$17,869.05		21119	2/7/07	2/8/07	2/8/07
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$66,754.50		21119	3/13/07	3/14/07	3/14/07
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$2,365.00		21120	3/13/07	3/14/07	3/14/07
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$2,956.25		21120	4/10/07	4/13/07	4/13/07
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$5,654.50		21119	4/10/07	4/13/07	4/13/07
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$1,568.75		21120	5/18/07	5/21/07	5/21/07
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$50,963.15		21119	5/18/07	5/21/07	5/21/07
2005	CF-05-203	OAKTOWN, TOWN OF	CF-05-203	\$79,676.22	\$477,009.69	21119	6/25/07	6/26/07	6/26/07
2005	CF-05-204	GREENSBORO, TOWN OF	CF-05-204	\$27,400.00		20854	7/17/06	7/20/06	7/21/06
2005	CF-05-204	GREENSBORO, TOWN OF	CF-05-204	\$36,250.00		20854	8/17/06	8/22/06	8/22/06
2005	CF-05-204	GREENSBORO, TOWN OF	CF-05-204	\$65,000.00		20854	9/6/06	9/8/06	9/11/06
2005	CF-05-204	GREENSBORO, TOWN OF	CF-05-204	\$77,000.00		20854	10/13/06	10/16/06	10/19/06
2005	CF-05-204	GREENSBORO, TOWN OF	CF-05-204	\$163,000.00		20854	11/30/06	12/1/06	12/4/2006
2005	CF-05-204	GREENSBORO, TOWN OF	CF-05-204	\$40,350.00	\$409,000.00	20854	2/13/07	2/14/07	2/14/07
2005	CF-05-205	HARTFORD CITY, CITY OF	CF-05-205	\$273,770.89		21420	10/12/06	10/16/06	10/19/06
2005	CF-05-205	HARTFORD CITY, CITY OF	CF-05-205	\$152,536.67		21240	10/18/06	10/20/06	10/25/06
2005	CF-05-205	HARTFORD CITY, CITY OF	CF-05-205	\$29,627.44	\$455,935.00	21420	1/10/07	1/11/07	1/11/07
2005	CF-05-206	RICHMOND, CITY OF	CF-05-206	\$63,458.50		21287	8/21/06	8/23/06	8/24/06
2005	CF-05-206	RICHMOND, CITY OF	CF-05-206	\$72,916.20		21287	9/6/06	9/8/06	9/11/06
2005	CF-05-206	RICHMOND, CITY OF	CF-05-206	\$89,114.80		21287	10/12/06	10/18/06	10/19/06
2005	CF-05-206	RICHMOND, CITY OF	CF-05-206	\$128,774.74		21287	11/30/06	12/1/06	12/4/2006
2005	CF-05-206	RICHMOND, CITY OF	CF-05-206	\$145,735.76	\$500,000.00	21287	12/19/06	12/20/06	12/21/06
2005	CF-05-207	SOUTH WHITLEY, TOWN OF	CF-05-207	\$43,469.00		21286	8/21/06	8/23/06	8/24/06
2005	CF-05-207	SOUTH WHITLEY, TOWN OF	CF-05-207	\$47,969.00		21286	9/14/06	9/19/06	9/19/06
2005	CF-05-207	SOUTH WHITLEY, TOWN OF	CF-05-207	\$57,511.00		21286	11/8/06	11/9/06	11/14/06
2005	CF-05-207	SOUTH WHITLEY, TOWN OF	CF-05-207	\$34,437.00		21286	11/16/06	11/20/06	11/21/06
2005	CF-05-207	SOUTH WHITLEY, TOWN OF	CF-05-207	\$132,839.52		21286	1/2/07	1/3/07	1/3/06
2005	CF-05-207	SOUTH WHITLEY, TOWN OF	CF-05-207	\$123,785.76		21286	1/23/07	1/24/07	1/25/07
2005	CF-05-207	SOUTH WHITLEY, TOWN OF	CF-05-207	\$59,000.00		21286	2/13/07	2/14/07	2/14/07
2005	CF-05-207	SOUTH WHITLEY, TOWN OF	CF-05-207	\$988.72	\$500,000.00	21286	6/25/07	6/26/07	6/26/07
2005	CF-05-208	SHERIDAN, TOWN OF	CF-05-208	\$12,998.00		20818	7/17/06	7/20/06	7/21/06
2005	CF-05-208	SHERIDAN, TOWN OF	CF-05-208	\$35,651.00		20818	8/21/06	8/23/06	8/24/06
2005	CF-05-208	SHERIDAN, TOWN OF	CF-05-208	\$29,424.78		20818	10/13/06	10/16/06	10/19/06
2005	CF-05-208	SHERIDAN, TOWN OF	CF-05-208	\$33,433.38		20818	10/30/06	10/31/06	11/3/06
2005	CF-05-208	SHERIDAN, TOWN OF	CF-05-208	\$52,974.53		20818	11/21/06	11/22/06	11/27/06
2005	CF-05-208	SHERIDAN, TOWN OF	CF-05-208	\$141,843.61		20818	12/19/06	12/20/06	12/21/06
2005	CF-05-208	SHERIDAN, TOWN OF	CF-05-208	\$103,023.62	\$409,348.92	20818	2/19/07	2/20/07	2/20/07
2005	CF-05-209	HAMLET, TOWN OF	CF-05-209	\$148,620.00		21832	2/1/07	2/2/07	2/2/07
2005	CF-05-209	HAMLET, TOWN OF	CF-05-209	\$56,650.00		21832	3/29/07	3/30/07	3/30/07
2005	CF-05-209	HAMLET, TOWN OF	CF-05-209	\$159,982.00	\$365,252.00	21832	4/25/07	4/27/07	4/27/07
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$7,800.00		20848	7/17/06	7/20/06	7/21/06
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$1,100.00		20848	8/21/06	8/23/06	8/24/06
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$1,010.00		20848	9/14/06	9/19/06	9/19/06
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$181,157.00		20847	10/12/06	10/18/06	10/19/06
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$1,280.00		20848	10/26/06	10/27/06	11/1/06
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$115,200.00		20847	11/21/06	11/22/06	11/27/06
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$62,557.20		20847	12/19/06	12/20/06	12/21/06
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$1,280.00		20848	12/19/06	12/20/06	12/21/06
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$1,220.00		20848	12/19/06	12/20/06	12/21/06
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$98,341.00		20847	1/10/07	1/11/07	1/11/07
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$1,160.00		20848	1/22/07	1/23/07	
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$3,782.00		20847	2/7/07	2/8/07	2/8/07
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$1,100.00		20848	2/13/07	2/14/07	2/14/07
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$1,290.00		20848	4/10/07	4/13/07	4/13/07
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$3,122.00		20847	4/10/07	4/13/07	4/13/07
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$1,510.00		20848	4/25/07	4/27/07	4/27/07
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$250.00		20848	5/25/07	5/25/07	5/29/07
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$850.00		20847	5/25/07	5/25/07	5/29/07
2005	CF-05-210	UPLAND, TOWN OF	CF-05-210	\$1,100.00	\$485,109.20	20847	6/22/07	6/25/07	6/25/07
2005	CF-05-211	SIDNEY, TOWN OF	CF-05-211	\$74,437.00		21263	8/23/06	8/25/06	8/28/06
2005	CF-05-211	SIDNEY, TOWN OF	CF-05-211	\$148,404.00		21263	10/30/06	10/31/06	11/3/06
2005	CF-05-211	SIDNEY, TOWN OF	CF-05-211	\$59,264.00		21263	12/19/06	12/20/06	12/21/06
2005	CF-05-211	SIDNEY, TOWN OF	CF-05-211	\$34,737.00		21263	12/19/06	12/20/06	12/21/06
2005	CF-05-211	SIDNEY, TOWN OF	CF-05-211	\$26,806.00		21263	1/22/07	1/23/07	
2005	CF-05-211	SIDNEY, TOWN OF	CF-05-211	\$45,389.00		21263	1/29/07	1/30/07	1/30/07
2005	CF-05-211	SIDNEY, TOWN OF	CF-05-211	\$132,942.00	\$521,979.00	21263	3/1/07	3/2/07	3/2/07
2005	CF-05-212	SALAMONIA, TOWN OF	CF-05-212	\$48,805.00		21327	9/6/06	9/8/06	9/11/06
2005	CF-05-212	SALAMONIA, TOWN OF	CF-05-212	\$54,638.38		21327	9/25/06	9/26/06	9/28/06
2005	CF-05-212	SALAMONIA, TOWN OF	CF-05-212	\$42,602.28		21327	11/16/06	11/20/06	11/21/06
2005	CF-05-212	SALAMONIA, TOWN OF	CF-05-212	\$25,009.40		21327	11/30/06	12/1/06	12/4/2006
2005	CF-05-212	SALAMONIA, TOWN OF	CF-05-212	\$45,640.62	\$216,695.68	21327	1/2/07	1/3/07	1/3/06
2005	CF-05-213	VEEDERSBURG, TOWN OF	CF-05-213	\$156,583.56		21636	11/30/06	12/1/06	12/4/2006
2005	CF-05-213	VEEDERSBURG, TOWN OF	CF-05-213	\$90,985.60		21636	1/23/07	1/24/07	1/25/07

OCRA (CDBG) FUNDS EXPENDED

2005 CF-05-213	VEEDERSBURG, TOWN OF	CF-05-213	\$51,235.62		21636	2/7/07	2/8/07	2/8/07
2005 CF-05-213	VEEDERSBURG, TOWN OF	CF-05-213	\$124,600.00		21636	4/23/07	4/25/07	4/27/07
2005 CF-05-213	VEEDERSBURG, TOWN OF	CF-05-213	\$76,595.22	\$500,000.00	21636	5/18/07	5/21/07	5/21/07
2005 CF-05-214	JEFFERSON COUNTY	CF-05-214	\$94,800.85		21289	8/21/06	8/23/06	8/24/06
2005 CF-05-214	JEFFERSON COUNTY	CF-05-214	\$112,930.40		21289	9/25/06	9/26/06	9/28/06
2005 CF-05-214	JEFFERSON COUNTY	CF-05-214	\$79,019.65		21289	10/18/06	10/20/06	10/25/06
2005 CF-05-214	JEFFERSON COUNTY	CF-05-214	\$52,038.10		21289	11/30/06	12/1/06	12/4/2006
2005 CF-05-214	JEFFERSON COUNTY	CF-05-214	\$106,387.00		21289	2/7/07	2/8/07	2/8/07
2005 CF-05-214	JEFFERSON COUNTY	CF-05-214	\$79,824.00	\$525,000.00	21289	6/25/07	6/26/07	6/26/07
2005 CF-05-215	CONNERSVILLE, CITY OF	CF-05-215	\$238,354.19		21326	9/7/06	9/11/06	9/12/06
2005 CF-05-215	CONNERSVILLE, CITY OF	CF-05-215	\$107,434.36	\$345,788.55	21326	10/13/06	RW 10/17/06	10/19/06
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$52,848.40		21424	10/12/06	10/18/06	10/19/06
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$86,624.58		21422	11/16/06	11/20/06	11/21/06
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$13,239.00		21423	11/16/06	11/20/06	11/21/06
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$14,250.00		21424	11/16/06	11/20/06	11/21/06
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$20,000.00		21422	11/30/06	12/1/06	12/4/2006
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$16,000.00		21423	11/30/06	12/1/06	12/4/2006
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$13,737.36		21424	11/30/06	12/1/06	12/4/2006
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$8,407.02		21422	12/27/06	12/29/06	12/29/06
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$44,927.23		21423	12/27/06	12/29/06	12/29/06
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$20,597.82		21424	12/27/06	12/29/06	12/29/06
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$9,903.77		21423	1/10/07	1/11/07	1/11/07
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$23,396.42		21424	1/10/07	1/11/07	1/11/07
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$19,581.11		21423	1/10/07	1/11/07	1/11/07
2005 CF-05-217	CLINTON, CITY OF	CF-05-217	\$50,000.00	\$393,512.71	21423	3/8/07	3/9/07	3/9/07
2005 CF-05-218	NEWBERRY	CF-05-218	\$139,000.00		21325	8/30/06	9/1/06	9/4/06
2005 CF-05-219	WARSAW, CITY OF	CF-05-219	\$86,324.46		20802	7/28/06	8/1/06	8/1/06
2005 CF-05-219	WARSAW, CITY OF	CF-05-219	\$150,690.25		20802	9/25/06	9/28/06	9/28/06
2005 CF-05-219	WARSAW, CITY OF	CF-05-219	\$102,876.00		20802	11/8/06	11/9/06	11/14/06
2005 CF-05-219	WARSAW, CITY OF	CF-05-219	\$100,112.00		20802	11/30/06	12/1/06	12/4/2006
2005 CF-05-219	WARSAW, CITY OF	CF-05-219	\$22,241.96	\$462,244.67	20802	4/10/07	4/13/07	4/13/07
2005 CF-05-220	SPENCER COUNTY	CF-05-220	\$9,226.40		21505	10/26/06	10/27/06	11/1/06
2005 CF-05-220	SPENCER COUNTY	CF-05-220	\$113,499.58		21505	11/30/06	12/1/06	12/4/2006
2005 CF-05-220	SPENCER COUNTY	CF-05-220	\$33,073.05		21505	12/19/06	12/20/06	12/21/06
2005 CF-05-220	SPENCER COUNTY	CF-05-220	\$39,948.25	\$195,747.28	21505	1/23/07	1/24/07	1/25/07
2005 CF-05-221	HARMONY, TOWN OF	CF-05-221	\$47,312.40		20587	7/25/06	7/27/06	7/28/06
2005 CF-05-221	HARMONY, TOWN OF	CF-05-221	\$57,208.75		20587	8/21/06	8/23/06	8/24/06
2005 CF-05-221	HARMONY, TOWN OF	CF-05-221	\$34,543.31		20587	9/14/06	9/19/06	9/19/06
2005 CF-05-221	HARMONY, TOWN OF	CF-05-221	\$37,710.00		20587	9/25/06	9/26/06	9/28/06
2005 CF-05-221	HARMONY, TOWN OF	CF-05-221	\$45,712.46		20587	10/18/06	10/20/06	10/25/06
2005 CF-05-221	HARMONY, TOWN OF	CF-05-221	\$11,610.00		20587	11/13/06	11/14/06	11/17/06
2005 CF-05-221	HARMONY, TOWN OF	CF-05-221	\$76,927.95		20587	11/16/06	11/20/06	11/21/06
2005 CF-05-221	HARMONY, TOWN OF	CF-05-221	\$77,240.20		20587	12/19/06	12/20/06	12/21/06
2005 CF-05-221	HARMONY, TOWN OF	CF-05-221	\$18,995.61		20587	1/29/07	1/30/07	1/30/07
2005 CF-05-221	HARMONY, TOWN OF	CF-05-221	\$3,150.00		20587	2/19/07	2/20/07	2/20/07
2005 CF-05-221	HARMONY, TOWN OF	CF-05-221	\$35,202.50	\$445,613.18	20587	4/25/07	4/27/07	4/27/07
2005 CF-05-222	FLOYD COUNTY	CF-05-222	\$45,009.96		21421	10/12/06	10/18/06	10/19/06
2005 CF-05-222	FLOYD COUNTY	CF-05-222	\$67,890.04		21421	10/26/06	10/27/06	11/1/06
2005 CF-05-222	FLOYD COUNTY	CF-05-222	\$112,640.00		21421	11/30/06	12/1/06	12/4/2006
2005 CF-05-222	FLOYD COUNTY	CF-05-222	\$130,496.00		21421	1/23/07	1/24/07	1/25/07
2005 CF-05-222	FLOYD COUNTY	CF-05-222	\$120,137.00		21421	2/7/07	2/8/07	2/8/07
2005 CF-05-222	FLOYD COUNTY	CF-05-222	\$5,610.00		21421	3/21/07	3/22/07	3/22/07
2005 CF-05-222	FLOYD CO, REF/MBE rev dr 1388700	CF-05-222	-\$1,783.00	\$480,000.00	21421	5/15/07	5/16/07	5/16/07
2005 CF-05-223	LYONS, TOWN OF	CF-05-223	\$157,632.70		21377-21378	9/14/06	9/19/06	9/19/06
2005 CF-05-223	LYONS, TOWN OF	CF-05-223	\$106,810.00		21376	10/18/06	10/20/06	10/25/06
2005 CF-05-223	LYONS, TOWN OF	CF-05-223	\$7,000.00		21377	10/18/06	10/20/06	10/25/06
2005 CF-05-223	LYONS, TOWN OF	CF-05-223	\$112,439.75		21376	11/21/06	11/22/06	11/27/06
2005 CF-05-223	LYONS, TOWN OF	CF-05-223	\$14,000.00		21377	11/21/06	11/22/06	11/27/06
2005 CF-05-223	LYONS, TOWN OF	CF-05-223	\$58,306.55		21376	12/19/06	12/20/06	12/21/06
2005 CF-05-223	LYONS, TOWN OF	CF-05-223	\$5,000.00		21377	12/19/06	12/20/06	12/21/06
2005 CF-05-223	LYONS, TOWN OF	CF-05-223	\$12,615.00	\$473,804.00	21376	1/23/07	1/24/07	1/25/07
2005 CF-05-224	WABASH, CITY OF	CF-05-224	\$27,500.00		21277-21278	8/21/06	8/23/06	8/24/06
2005 CF-05-224	WABASH OVER \$200 COR 3/07	CF-05-224	\$39,375.00		21276	11/8/06	11/9/06	11/14/06
2005 CF-05-224	CITY OF WABASH	CF-05-224	\$3,200.00		21277	11/8/06	11/9/06	11/14/06
2005 CF-05-224	WABASH, CITY OF	CF-05-224	\$19,270.00		21276	12/19/06	12/20/06	12/21/06
2005 CF-05-224	WABASH, CITY OF	CF-05-224	\$231,331.42		21276	2/19/07	2/20/07	2/20/07
2005 CF-05-224	WABASH OVERDRAWN RC508197	CF-05-224	-\$200.00		21276	11/17/2006		3/14/07
2005 CF-05-224	WABASH, CITY OF	CF-05-224	\$46,871.71	\$367,348.13	21276	6/25/07	6/26/07	6/26/07
2005 CF-05-225	BROWNSTOWN, TOWN OF	CF-05-225	\$291,147.47		21522	11/13/06	11/14/06	11/17/06
2005 CF-05-225	BROWNSTOWN, TOWN OF	CF-05-225	\$208,852.53	\$500,000.00	21522	12/19/06	12/20/06	12/21/06
2005 CF-05-226	JEFFERSONVILLE, CITY OF	CF-05-226	\$33,057.30		21356	9/7/06	9/11/06	9/12/06
2005 CF-05-226	JEFFERSONVILLE, CITY OF	CF-05-226	\$66,577.85		21356	11/8/06	11/9/06	11/14/06
2005 CF-05-226	JEFFERSONVILLE, CITY OF	CF-05-226	\$21,771.77		21356	12/19/06	12/20/06	12/21/06
2005 CF-05-226	JEFFERSONVILLE, CITY OF	CF-05-226	\$87,639.34		21356	1/10/07	1/11/07	1/11/07
2005 CF-05-226	JEFFERSONVILLE, CITY OF	CF-05-226	\$119,366.59		21356	1/29/07	1/30/07	1/30/07
2005 CF-05-226	JEFFERSONVILLE, CITY OF	CF-05-226	\$32,242.60		21356	3/21/07	3/22/07	3/22/07
2005 CF-05-226	JEFFERSONVILLE, CITY OF	CF-05-226	\$59,796.87	\$420,452.32	21356	6/25/07	6/26/07	6/26/07
2005 CF-05-227	NEW HARMONY, TOWN OF	CF-05-227	\$159,932.43		20474	7/17/06	7/20/06	7/21/06
2005 CF-05-227	NEW HARMONY, TOWN OF	CF-05-227	\$3,800.00		20475	7/25/06	7/27/06	7/28/06

OCRA (CDBG) FUNDS EXPENDED

2005	CF-05-227	NEW HARMONY, TOWN OF	CF-05-227	\$123,993.18	20474	8/17/06	8/22/06	8/22/06
2005	CF-05-227	NEW HARMONY, TOWN OF	CF-05-227	\$3,800.00	20475	8/30/06	9/1/06	9/4/06
2005	CF-05-227	NEW HARMONY, TOWN OF	CF-05-227	\$50,356.00	20474-20475	9/14/06	9/19/06	9/19/06
2005	CF-05-227	NEW HARMONY, TOWN OF	CF-05-227	\$2,800.00	20475	10/30/06	10/31/06	11/3/06
2005	CF-05-227	NEW HARMONY, TOWN OF	CF-05-227	\$54,924.00	20474	11/8/06	11/9/06	11/14/06
2005	CF-05-227	NEW HARMONY, TOWN OF	CF-05-227	\$7,380.00	20474	11/13/06	11/14/06	11/17/06
2005	CF-05-227	NEW HARMONY, TOWN OF	CF-05-227	\$13,076.00	20474	1/23/07	1/24/07	1/25/07
2005	CF-05-227	NEW HARMONY, TOWN OF	CF-05-227	\$2,000.00	20474	5/31/07	6/1/07	6/1/07
2005	CF-05-227	NEW HARMONY, TOWN OF	CF-05-227	\$2,500.00	20476	5/31/07	6/1/07	6/1/07
2005	CF-05-227	NEW HARMONY, TOWN OF	CF-05-227	\$500.00	\$425,061.61	20474	5/31/07	6/1/07
2005	CF-05-228	CHURUBUSCO, TOWN OF	CF-05-228	\$117,130.00	21460	10/3/06	10/3/06	10/5/06
2005	CF-05-228	CHURUBUSCO, TOWN OF	CF-05-228	\$66,386.95	21460	11/16/06	11/20/06	11/21/06
2005	CF-05-228	CHURUBUSCO, TOWN OF	CF-05-228	\$53,747.00	21460	11/21/06	11/22/06	11/27/06
2005	CF-05-228	CHURUBUSCO, TOWN OF	CF-05-228	\$38,280.00	21460	1/2/07	1/3/07	1/3/06
2005	CF-05-228	CHURUBUSCO, TOWN OF	CF-05-228	\$6,294.05	21460	1/2/07	1/3/07	1/3/06
2005	CF-05-228	CHURUBUSCO, TOWN OF	CF-05-228	\$109,560.00	21460	1/23/07	1/24/07	1/25/07
2005	CF-05-228	CHURUBUSCO, TOWN OF	CF-05-228	\$95,954.00	21460	3/1/07	3/2/07	3/2/07
2005	CF-05-228	CHURUBUSCO, TOWN OF	CF-05-228	\$3,520.00	21460	3/21/07	3/22/07	3/22/07
2005	CF-05-228	CHURUBUSCO, TOWN OF	CF-05-228	\$9,128.00	\$500,000.00	21460	5/31/07	6/1/07
2005	CF-05-229	OLDENBURG, TOWN OF	CF-05-229	\$193,085.70	20626	7/17/06	7/20/06	7/21/06
2005	CF-05-229	OLDENBURG, TOWN OF	CF-05-229	\$80,123.20	20626	8/23/06	8/25/06	8/28/06
2005	CF-05-229	OLDENBURG, TOWN OF	CF-05-229	\$79,523.50	20626	10/26/06	10/27/06	11/1/06
2005	CF-05-229	OLDENBURG, TOWN OF	CF-05-229	\$58,867.60	\$411,600.00	20626	12/19/06	12/20/06
2005	CF-05-230	TELL CITY	CF-05-230	\$19,141.66	21610	11/21/06	11/22/06	11/27/06
2005	CF-05-230	TELL CITY	CF-05-230	\$250,658.48	21610	11/21/06	11/22/06	11/27/06
2005	CF-05-230	TELL CITY	CF-05-230	\$94,892.58	21610	12/19/06	12/20/06	12/21/06
2005	CF-05-230	TELL CITY	CF-05-230	\$116,712.79	21610	1/23/07	1/24/07	1/25/07
2005	CF-05-230	TELL CITY	CF-05-230	\$18,594.49	\$500,000.00	21610	2/19/07	2/20/07
2005	CF-05-231	KNOX, CITY OF	CF-05-231	\$6,522.50	20924	7/25/06	7/27/06	7/28/06
2005	CF-05-231	KNOX, CITY OF	CF-05-231	\$40,358.50	20924	10/26/06	10/27/06	11/1/06
2005	CF-05-231	KNOX, CITY OF	CF-05-231	\$20,238.50	20924	11/27/06	11/29/06	11/29/06
2005	CF-05-231	KNOX, CITY OF	CF-05-231	\$121,695.50	20924	11/27/06	11/29/06	11/29/06
2005	CF-05-231	KNOX, CITY OF	CF-05-231	\$25,190.00	20924	12/19/06	12/20/06	12/21/06
2005	CF-05-231	KNOX, CITY OF	CF-05-231	\$43,785.00	20924	1/2/07	1/3/07	1/3/06
2005	CF-05-231	KNOX, CITY OF	CF-05-231	\$28,525.00	20924	1/22/07	1/23/07	
2005	CF-05-231	KNOX, CITY OF	CF-05-231	\$119,661.00	20924	2/19/07	2/20/07	2/20/07
2005	CF-05-231	KNOX, CITY OF	CF-05-231	\$21,062.51	20924	3/21/07	3/22/07	3/22/07
2005	CF-05-231	KNOX, CITY OF	CF-05-231	\$8,300.00	20924	5/18/07	5/21/07	5/21/07
2005	CF-05-231	KNOX, CITY OF	CF-05-231	\$20,026.51	\$455,365.02	20924	6/22/07	6/25/07
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$16,000.00	21115	7/28/06	8/1/06	8/1/06
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$2,500.00	21115	8/23/06	8/25/06	8/28/06
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$1,500.00	21115	9/25/06	9/26/06	9/28/06
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$15,456.00	21114	11/13/06	11/14/06	11/17/06
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$3,500.00	21115	11/16/06	11/20/06	11/21/06
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$47,354.00	21114	11/21/06	11/22/06	11/27/06
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$35,022.00	21114	12/19/06	12/20/06	12/21/06
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$13,750.00	21114	1/29/07	1/30/07	1/30/07
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$75,311.00	21114	2/19/07	2/20/07	2/20/07
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$17,698.00	21114	3/29/07	3/30/07	3/30/07
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$13,349.70	21114	4/10/07	4/13/07	4/13/07
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$21,576.00	21114	4/25/07	4/27/07	4/27/07
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$1,483.30	21114	6/8/07	6/11/07	6/11/07
2005	CF-05-232	SOMERVILLE, TOWN OF	CF-05-232	\$20,869.00	\$285,369.00	21114	6/22/07	6/25/07
2005	CF-05-233	CANNELTON	CF-05-233	\$19,500.00	20793	1/23/07	1/24/07	1/25/07
2005	CF-05-208	SHERIDAN	CF-05-208	\$34,651.08	20818	7/25/06	7/27/06	7/28/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$13,157.53	1286680	7/17/06	7/20/06	7/21/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$10,460.61	1287299	7/17/06	7/20/06	7/21/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$13,311.90	1287784	7/17/06	7/20/06	7/21/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$162,207.64	1289315	7/17/06	7/20/06	7/21/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$143,488.33	1291721	7/17/06	7/20/06	7/21/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$99,831.45	1294676	7/25/06	7/27/06	7/28/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$14,300.00	1298021	7/25/06	7/27/06	7/28/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$11,870.00	1298478	7/28/06	8/1/06	8/1/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$131,585.00	1300658	7/28/06	8/1/06	8/1/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$108,641.04	1301242	8/17/06	8/22/06	8/22/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$125,813.73	1304772	8/21/06	8/23/06	8/24/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$25,930.93	1307441	8/21/06	8/23/06	8/24/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$2,811.24	1308497	8/23/06	8/25/06	8/28/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$168,374.28	1310087	8/23/06	8/25/06	8/28/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$4,963.00	1310674	8/30/06	9/1/06	9/4/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$82,707.84	1312676	8/30/06	9/1/06	9/4/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$324,719.31	1316209	9/7/06	9/11/06	9/12/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$15,000.00	1316547	9/14/06	9/19/06	9/19/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$96,150.11	1317129	9/14/06	9/19/06	9/19/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$39,854.54	1317873	9/14/06	9/19/06	9/19/06
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$140,449.10	1328922	10/30/06	10/31/06	
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$144,640.64	1322456	10/13/06	10/18/06	
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$62,632.27		11/8/06	11/9/06	
2005	HF-05-001	INDIANA HOUSING FINANCE AUTHORITY	HFA-05-001	\$59,277.19	1333668	11/8/06	11/9/06	

OCRA (CDBG) FUNDS EXPENDED

2006 ID-06-001	KNOX, CITY OF	ID-06-001	\$44,729.32		21794	1/29/07	1/30/07	1/30/07
2006 ID-06-001	KNOX, CITY OF	ID-06-001	\$16,550.36		21794	2/19/07	2/20/07	2/20/07
2006 ID-06-001	KNOX, CITY OF	ID-06-001	\$5,300.00		21794	3/1/07	3/2/07	3/2/07
2006 ID-06-001	KNOX, CITY OF	ID-06-001	\$64,589.50		21794	5/15/07	5/16/07	5/16/07
2006 ID-06-001	KNOX, CITY OF	ID-06-001	\$79,307.74		21794	6/22/07	6/25/07	6/25/07
2006 ID-06-001	KNOX, CITY OF	ID-06-001	\$28,183.70	\$359,183.70	21795	6/22/07	6/25/07	6/25/07
2006 PL-06-009	ADVANCE, TOWN OF	PL-06-009	\$29,700.00		21831	2/1/07	2/2/07	2/2/07
2006 PL-06-009	ADVANCE, TOWN OF	PL-06-009	\$19,800.00	\$49,500.00	21831	4/23/07	4/25/07	4/27/07
2006 PL-06-010	BEDFORD, CITY OF	PL-06-010	\$25,500.00		21931	3/1/07	3/2/07	3/2/07
2006 PL-06-019	GASTON, TOWN OF	PL-06-019	\$17,928.00		22284	5/25/07	5/25/07	5/29/07
2006 QR-06-001	GIBSON COUNTY	QR-06-001	\$22,878.75		21697	12/27/06	12/29/06	12/29/06
2006 QR-06-001	GIBSON CO	QR-06-001	\$60,087.99		21697	1/23/07	1/24/07	1/25/07
2006 QR-06-001	GIBSON COUNTY	QR-06-001	\$144,408.00		21697	3/13/07	3/14/07	3/14/07
2006 QR-06-001	GIBSON COUNTY	QR-06-001	\$55,198.53		21697	4/5/07	4/9/07	4/9/07
2006 QR-06-001	GIBSON COUNTY	QR-06-001	\$17,426.73	\$300,000.00	21697	5/9/07	5/10/07	5/10/07
2006 TA-06-001	BALL STATE UNIVERSITY	TA-06-001	\$184.36		21741	12/19/06	12/20/06	12/29/06
2006 TA-06-002	BALL STATE	TA-06-002	\$16,364.00		22240	5/25/07	5/25/07	5/29/07
Total			\$36,487,174.76					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
INDIANA

DATE: 08-24-07
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PAGE: 1

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	6	281,250.00	2	0.00	8	281,250.00
Disposition (02)	0	0.00	1	0.00	1	0.00
Clearance and Demolition (04)	0	0.00	2	0.00	2	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	1	142,994.00	2	0.00	3	142,994.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	7	424,244.00	7	0.00	14	424,244.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	2	0.00	0	0.00	2	0.00
ED Direct Technical Assistance (18B)	1	251,462.45	0	0.00	1	251,462.45
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	3	251,462.45	0	0.00	3	251,462.45
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	34	1,756,314.91	22	1,969,837.74	56	3,726,152.65
Rehab: Multi-Unit Residential (14B)	1	330,874.56	1	0.00	2	330,874.56
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	35	2,087,189.47	23	1,969,837.74	58	4,057,027.21
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	29	5,040,617.54	16	1,548,904.30	45	6,589,521.84
Senior Centers (03A)	3	573,362.01	1	0.00	4	573,362.01
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	2	462,244.67	2	462,244.67
Neighborhood Facilities (03E)	5	1,350,300.84	2	286,314.50	7	1,636,615.34
Parks and Recreational Facilities (03F)	3	0.00	0	0.00	3	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	24	3,318,284.96	12	532,069.99	36	3,850,354.95
Flood and Drainage Facilities (03I)	12	1,320,481.55	4	38,182.20	16	1,358,663.75
Water/Sewer Improvements (03J)	45	6,648,211.27	28	1,745,871.80	73	8,394,083.07
Street Improvements (03K)	6	153,013.70	1	0.00	7	153,013.70
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	1	0.00	0	0.00	1	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	17	3,022,114.51	13	555,949.00	30	3,578,063.51
Health Facilities (03P)	1	500,000.00	1	0.00	2	500,000.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	3	695,451.83	3	559,995.21	6	1,255,447.04
	149	22,621,838.21	83	5,729,531.67	232	28,351,369.88
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	2	0.00	0	0.00	2	0.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
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	2	0.00	0	0.00	2	0.00
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	95	886,572.24	86	1,348,409.54	181	2,234,981.78
General Program Administration (21A)	167	882,015.58	54	125,074.00	221	1,007,089.58
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
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	262	1,768,587.82	140	1,473,483.54	402	3,242,071.36

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	1	16,364.00	0	0.00	1	16,364.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	16,364.00	0	0.00	1	16,364.00
TOTALS	459	27,169,685.95	253	9,172,852.95	712	36,342,538.90

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
INDIANA

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Persons	1,328	2,332	3,660
Disposition (02)			
Persons	0	10,369	10,369
Clearance and Demolition (04)			
Persons	0	11,743	11,743
Businesses	0	1	1
Cleanup of Contaminated Sites/Brownfields (04A)			
Businesses	0	2	2
CATEGORY TOTALS			
Persons	1,328	24,444	25,772
Businesses	0	3	3
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	204	204
Rehab: Multi-Unit Residential (14B)			
Housing Units	0	7	7
CATEGORY TOTALS			
Housing Units	0	211	211
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	65	53,056	53,121
Senior Centers (03A)			
Persons	0	317	317
Youth Centers/Facilities (03D)			
Persons	0	998	998
Neighborhood Facilities (03E)			
Persons	0	1,477	1,477
Solid Waste Disposal Facilities (03H)			
Persons	0	26,986	26,986
Flood and Drainage Facilities (03I)			
Persons	0	3,626	3,626
Water/Sewer Improvements (03J)			
Persons	0	38,741	38,741

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Jobs	50	86	136
Street Improvements (03K)			
Jobs	0	43	43
Fire Stations/Equipment (03O)			
Persons	0	25,654	25,654
Health Facilities (03P)			
Persons	0	5,525	5,525
Non-Residential Historic Preservation (16B)			
Persons	0	53,701	53,701
CATEGORY TOTALS	-----	-----	-----
Persons	65	210,081	210,146
Jobs	50	129	179

PUBLIC SERVICES

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

Persons	1,393	234,525	235,918
Households	0	0	0
Housing Units	0	211	211
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	3	3
Jobs	50	129	179
Loans	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	432	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	6	0	0	0
ASIAN:	0	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	2	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	2	2	0	0
TOTAL:	0	0	443	2	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	828,113	9,067	0	0	5,379	16
BLACK/AFRICAN AMERICAN:	14,539	71	0	0	4	1
ASIAN:	5,096	29	0	0	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,335	75	0	0	21	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	261	20	0	0	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2,765	33	0	0	38	0
ASIAN & WHITE:	1,707	8	0	0	3	0
BLACK/AFRICAN AMERICAN & WHITE:	9,117	20	0	0	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1,235	0	0	0	0	0
OTHER MULTI-RACIAL:	8,667	1,334	0	0	15	7
TOTAL:	873,835	10,657	0	0	5,467	25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	828,113	9,067	432	0	5,379	16
BLACK/AFRICAN AMERICAN:	14,539	71	6	0	4	1
ASIAN:	5,096	29	1	0	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,335	75	2	0	21	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	261	20	0	0	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2,765	33	0	0	38	0
ASIAN & WHITE:	1,707	8	0	0	3	0
BLACK/AFRICAN AMERICAN & WHITE:	9,117	20	0	0	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1,235	0	0	0	0	0
OTHER MULTI-RACIAL:	8,667	1,334	2	2	15	7
TOTAL:	873,835	10,657	443	2	5,467	25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
INDIANA

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	112	106	89	307	3	310
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	54	43	28	125	0	125
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	166	149	117	432	11	443
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	12	54	431,626	431,692	441,395	874,093
Households	0	0	0	0	0	0
Not Specified	0	0	3,337	3,337	2,130	5,467
TOTAL						
Persons	12	54	431,626	431,692	441,395	874,093
Households	166	149	117	432	11	443
Not Specified	0	0	3,337	3,337	2,130	5,467

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	1,989,897.09	223	213
TBRA FAMILIES	122,622.71	39	39
FIRST-TIME HOMEBUYERS	4,743,831.06	1,032	1,032
EXISTING HOMEOWNERS	1,226,855.27	80	80
TOTAL, RENTALS AND TBRA	2,112,519.80	262	252
TOTAL, HOMEBUYERS AND HOMEOWNERS	5,970,686.33	1,112	1,112
	8,083,206.13	1,374	1,364

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	PERCENT OF AREA MEDIAN INCOME				TOTAL		REPORTED AS VACANT
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	
RENTALS	123	70	18	2	211	213	10
TBRA FAMILIES	39	0	0	0	39	39	0
FIRST-TIME HOMEBUYERS	28	188	233	583	449	1,032	0
EXISTING HOMEOWNERS	41	24	7	8	72	80	0
TOTAL, RENTALS AND TBRA	162	70	18	2	250	252	10
TOTAL, HOMEBUYERS AND HOMEOWNERS	69	212	240	591	521	1,112	0
	231	282	258	593	771	1,364	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	186	2	15	0	832	30		
BLACK/AFRICAN AMERICAN:	26	0	24	0	160	3		
ASIAN:	0	0	0	0	15	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	3	1		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	1	1		
ASIAN & WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN & WHITE:	1	0	0	0	3	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	0	0	0	0	17	10		
TOTAL:	213	2	39	0	1,032	45		

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	75	2	201	2	907	32	1,108	34
BLACK/AFRICAN AMERICAN:	5	0	50	0	165	3	215	3
ASIAN:	0	0	0	0	15	0	15	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	3	1	3	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	1	1	1	1
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	1	0	3	0	4	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	17	10	17	10
TOTAL:	80	2	252	2	1,112	47	1,364	49

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
=====										

SECTION IV.
Homeless Activities

SECTION IV.

Homeless Activities

The Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME) and Community Development Block Grants (CDBG) are the primary resources used for funding homeless activities in Indiana. The ESG may be used for rehabilitation or conversion of buildings into homeless shelters; shelter operating expenses; “essential services” (supportive services concerned with employment, health, substance abuse, and education); homeless prevention activities; and administrative costs. The ESG serves persons who are homeless or at high risk of becoming immediately homeless.

The State uses HOME funds for development, rehabilitation and preservation of affordable housing to mitigate the risk of homelessness, and development or rehabilitation of transitional housing. CDBG funding is used for construction or rehabilitation of emergency shelters and transitional housing.

During FY2006, the State was entitled \$1.89 million in ESG dollars for nonentitlement communities throughout the State. The State also rolled over approximately \$36,000 in ESG funds from 2005. In addition, HOME and CDBG funding was used for transitional housing development and rehabilitation, permanent supportive housing, emergency shelters, farmworker housing and tenant based rental assistance. The ESG program is overseen by the Indiana Housing Community Development Authority (IHCDA).

This section of the CAPER discusses how these funds were used to mitigate the housing and shelter needs of the State’s homeless population.

Homelessness in Indiana

One of the greatest challenges in serving the needs of persons who are homeless is identifying the extent of their needs. Because the homeless are a transient, and often hidden population, data on the number of the population, their physical and mental health and other factors (e.g., education, financial resources, if any) are hard to measure. As a result, establishing priority needs for the homeless population can be very difficult.

Data from the Continuum of Care (2005) estimate the number of persons experiencing homelessness in the nonentitlement areas of the state to be 6,460. An additional 479,285 households are cost burdened—i.e., their rent or mortgage payment constitutes more than 30 percent of their monthly income—placing them at risk of homelessness. These individuals may be forced to move in with friends or relatives or live in other temporary housing because of difficulties in finding housing of their own.

Priority Needs

The State's FY2005-2009 Five Year Consolidated Plan goals directly related to persons who are homeless and the Specific Outcome Indicators the State uses to evaluate its performance during FY2006 follow. The indicators are organized around HUD's Objective and Outcome categories included:

Goal 1. Expand and preserve affordable housing opportunities throughout the housing continuum.

- Decent Housing
 - Availability/Accessibility
 - Affordability
 - Sustainability

Goal 2. Reduce homelessness and increase housing stability for special-needs populations.

- Decent Housing
 - Availability/Accessibility

Specific objectives proposed to address these goals include:

- Improve the range of housing options for special-needs populations;
- Increase number of homeless in permanent supportive housing;
- Improve services for low/moderate income persons; and
- End chronic homelessness.

To address these goals, objectives and outcomes the State proposes to provide funding for activities that assist those that are at risk of being homeless or who would otherwise be homeless. These activities include:

- Transitional Housing—rehabilitation/new construction/refinance;
- Permanent Supportive Housing - rehabilitation/new construction/refinance;
- Rental Housing—rehabilitation/new construction/refinance;
- Homebuyer—rehabilitation/new construction;
- Down Payment Assistance;
- Owner-Occupied Rehabilitation;
- Emergency Shelter—rehabilitation/new construction;
- Youth Shelter—rehabilitation/new construction;
- Migrant/Seasonal Farm Worker—rehabilitation/new construction; and
- Voluntary Acquisition/Demolition.

The State used ESG, HOME, CDBG, and HOPWA funds, in addition to non-federal resources, to meet the goals and objectives summarized above. A complete description of the action items accomplished to meet the goals for the 2006 program year is included in Section II of this CAPER. This section provides more specific information on how HUD funds, especially ESG, were used to meet the goals and carry out the action items targeted to persons who are homeless.

HOME and CDBG

IHCDA has developed a “Homeless Initiative,” which involves an annual commitment of HOME and CDBG funds to emergency shelter , transitional and permanent supportive housing projects. IHCDA also began a Tenant Based Rental Assistance program. In 2006, IHCDA dedicated approximately \$3.1 million to such projects.

During the FY2006 program year, this set-aside amount was used to fund a transitional housing project, three permanent supportive housing projects and three farm worker housing projects, and provided 30 persons with rental assistance. Exhibit IV-1 shows the recipients, programs, anticipated number of units/beneficiaries funded, award amounts and activities for these projects.

Exhibit IV-1. Transitional Housing, Permanent Supportive Housing and TBRA Funded by HOME and CDBG, Program Year 2006

Grantee	Activity	County	Grant	Anticipated Units	Award Amount
New Construction:					
CR Works, Inc.	Transitional Housing	Lake	HOME	10	\$680,000
Guerin, Inc.	Permanent Supportive Housing	Floyd	HOME	7	\$262,200
Howard County	Farmworker Housing	Howard	CDBG	12	\$188,250
New Hope Services, Inc.	Permanent Supportive Housing	Madison	HOME	8	\$388,500
Town of Geneva	Farmworker Housing	Adams	CDBG	80	\$500,000
Town of Orestes	Farmworker Housing	Madison	CDBG	80	\$500,000
Total New Construction				197	\$2,518,950
Rehabilitation:					
Housing Opportunities, Inc.	Permanent Supportive Housing	Porter	CHDO	10	\$300,000
Total Rehabilitation				10	\$300,000
Tenant Based Rental Assistance:					
PACE/OAR, Inc.	Tenant Based Rental Assistance		HOME	30	\$256,140
Total TBRA				30	\$256,140
Total New Construction, Rehabilitation and TBRA				237	\$3,075,090

Source: Indiana Housing and Community Development Authority.

The following exhibit shows the projects that closed during FY2006.

Exhibit IV-2.**Closed Shelter and Transitional Housing Funded by HOME and CDBG, Program Year 2006**

Grantee	Activity	Grant	Units Created	Closed Amount
New Construction:				
The Board of Commissioners of the County of Madison	Emergency Shelter	CDBG	14	\$500,000
Total New Construction			14	\$500,000
Rehabilitation:				
Genesis Outreach, Inc.	Transitional Housing	CHDO	1	\$52,500
Heart House, Inc.	Transitional Housing	CHDO	12	\$498,000
Housing Authority of the City of Goshen	Transitional Housing	HOME	20	\$380,000
North Central Community Action Agencies Inc	Transitional Housing	CHDO	2	\$94,408
The Board of Commissioners of the County of Cass	Emergency Shelter	CDBG	30	\$500,000
Vincent House, Inc.	Transitional Housing	HOME		\$150,000
Total Rehabilitation			65	\$1,674,908
Total New Construction and Rehabilitation			79	\$2,174,908

Source: Indiana Housing and Community Development Authority.

Continuum of Care

An important part of achieving the previously mentioned goals is to enhance the State's Continuum of Care. The Continuum of Care is evolving from an informal network of continuums (some better organized than others) into a formalized, coordinated statewide care network. The State has been working to develop the Continuum into an organized network with defined regions where funding can be concentrated to meet each region's greatest needs.

Continuum of Care administration. IHCDCA served as the lead agency on the Indiana Interagency Council on the Homeless, which had oversight for the Balance of State Continuum of Care Application. For Program Year 2006, the Indiana Balance of State was awarded 37 different renewal grants to 29 agencies, which resulted in \$3.6 million in Continuum of Care funding for Supportive Housing Program Renewal and Shelter Plus Care Renewal. IHCDCA oversees the Shelter Plus Care, which is discussed on the following page.

IHCDCA contracted with the Indiana Coalition on Housing and Homeless Issues (ICHHI) to perform all activities for the 2006 CoC application. ICHHI is a statewide nonprofit organization that works toward eliminating homelessness and poverty in Indiana, ensuring that every Indiana citizen has access to safe, decent, and affordable housing and necessary supportive services. ICHHI provides CoC technical assistance on behalf of HUD (Supportive Housing Program Technical Assistance Grant), the Indiana Civil Rights Commission (Technical Assistance Grant), and through grants and contracts with local governments and service providers. ICHHI serves as lead entity through the Indiana Interagency Council on the Homeless.

Continuum of Care progress. Indiana's CoC planning process is a coordinated and inclusive process of State, Regional, and Local level entities working together. The Interagency Council on the Homeless brings together decision makers from state agencies to improve coordination and collaboration among state agencies and formulate Indiana's statewide response to homelessness. This format has led to several accomplishments, including:

- Overseeing the second year of HMIS implementation;
- Maintaining an accurate community-wide inventory of housing and services; and
- Participating in the Ending Family Homelessness Policy Academy.

Recipient involvement. The Interagency Council includes representatives from the two recipient agencies. The Council also includes representatives from Indiana State Department of Health, Department of Corrections, Department of Workforce Development, ICHHI, the Department of Veterans Affairs and the Department of Mental Health. The Homeless Liaison chairs the committee.

During 2006-2007 year, the ESG Program Monitor participated in the Indiana Interagency Council on the Homeless, Consolidated State Plan Committee, Continuum of Care Committee, and the Homeless Children Committee and the HMIS Committee. The ESG Program Monitor was also a reader and helped score applications for the Continuum of Care.

This was the first year of the two-year contract with IHCD. Scoring of the applications this year was focused more on the capacity of the shelters, the number of clients that were served, the Continuum of Care regions and the scores of their applications. Attached is the ESG Application, the ESG funding allocation for the 2006-2007 year of the contract.

The HMIS system continued through collaboration with Indiana Coalition on Housing and Homeless Issues and 100 percent of the 87 shelters have the HMIS software and have undergone training. There are 27 shelters that are domestic violence shelters that are not entering HMIS data due of confidentiality issues. Of the 60 shelters that are entering HMIS data, 97 percent of them are compliant of entering data on a regular and consistent manner as of August 2007. The shelters are able to pull data from the HMIS system for their ESG Annual Report. There are some shelters that are utilizing the software for many other purposes, such as case management notes, bed counts, and medical appointments, etc.

Shelter Plus Care. In program year 2006, the Balance of State of Indiana received a renewal of \$616,176 from the Shelter Plus Care program for FY2006. IHCD oversees three of the renewed projects for a total of \$556,848. During program year 2006, IHCD oversaw a total of ten open Shelter Plus Care awards totaling over \$6 million. In addition to IHCD's own Shelter Plus Care program, IHCD worked with Aliveness Project, Catholic Charities, Community Action of Northeast Indiana, Community Mental Health Center, Edgewater Systems for Balanced Living, Mental Health Association in Vigo County, Park Center, Porter Starke Services and Tri City Comprehensive Mental Health Center.

Shelter Plus Care funds are awarded through HUD's SuperNOFA competitive application each year. Shelter Plus Care links tenant based rental assistance to supportive services for hard to serve homeless persons with mental illness, HIV/AIDS and/or chronic substance abuse. The regulations require that the State is the applicant for the Shelter Plus Care funding, but a project sponsor is identified on the application as the responsible administrator on the local level.

HUD awards the funds to IHCD and then IHCD subcontracts with the local project sponsor to administer the program. IHCD is responsible for the compliance and reporting associated with these awards. The initial awards are made for a period of five years. Agencies are then able to apply through the HUD SuperNOFA for one year renewals.

During program year 2001, FSSA awarded Shelter Plus Care funds to Community Action of Northeast Indiana, who will receive \$900,000 over five years, which will produce approximately 50 vouchers for housing and utility payments in DeKalb, LaGrange, Noble, Steuben and Whitely counties.

IHCDA has also played a key role in developing the Continuum of Care. IHCDA has an annual goal of dedicating \$3.1 million to homeless initiatives.

In addition, IHCDA was the original award recipient for FY2002 Continuum of Care funding for the first phase of implementing HMIS to the balance of the state. In September 2003, the IHCDA Board of Directors approved a modification naming ICHHI as the award recipient for the remainder of the award period. The original award was \$252,000 and is over a three-year period. IHCDA provided a \$60,000 match.

Emergency Shelter Grant

ESG program benefits special populations like the homeless, chronic homeless, homeless persons who have AIDS/HIV, elderly, disabled, mental illness, veterans, domestic violence and those who have substance abuse issues.

During the 2006 program year, the State of Indiana received an Emergency Shelter Grant of \$1.89 million to use for homeless shelter support, services and operations, homeless prevention activities and limited administrative costs. The ESG award was administered by IHCDA.

Activities funded. Section II of the CAPER contains the State’s five-year Consolidated Plan objectives and the 2006 program year Action Plan. ESG activities for program year 2006 supported the goals of both. The homeless prevention activities funded by the ESG program—specifically, the rental and mortgage payment assistance to prevent eviction and foreclosure—helped to preserve affordable housing for those at risk of homelessness. The essential service activities funded case management for services like mainstream resources, child-care, transportation, substance abuse and housing placement for residents of homeless shelters. Through the provision of operating dollars to existing shelters, ESG funds were a critical component in preserving and strengthening the safety net for the State’s special-needs groups.

As in past years, the State chose to allocate this funding to three primary activities: essential services, operations, and homeless prevention activities. These types of activities are described below.

**Exhibit IV-3.
ESG Grantee Activity
Summary, Program Year
2006**

Source:
Indiana Housing and Community
Development Authority.

	Funded Amount	Spent	Committed for 2007
Essential Services	\$361,450	\$360,000	\$1,450
Operations	\$1,409,350	\$1,393,277	\$16,072
Homeless Prevention	\$68,009	\$64,621	\$3,388
Admin/Unexpended Funds	\$89,636	\$43,490	\$46,146
Total ESG Funds	\$1,928,444	\$1,861,389	\$67,055

Essential Services. In program year 2006, approximately \$361,000 or 19 percent of the ESG funds was allocated to essential services. Essential services consist of supportive services provided by shelters for persons who are homeless. These services vary, as they are tailored to client needs. In general, essential services consist of the following:

- Employment services: job placement, job training, and employment counseling;
- Health care services: medical and psychological counseling, nutrition counseling, and substance abuse treatment; and
- Other services: assistance in locating permanent housing and income assistance, childcare and transportation.

Shelter Operations. Seventy-three percent of the total ESG funds funded by the State for program year 2006—\$1.41 million—were allocated to shelter operation activities. These funds were used by shelters for operating and maintenance costs, shelter lease costs, capital expenses, payment of utilities, purchases of equipment and furnishings, provision of security, and purchase of food.

The State believes that the greatest need of shelters is for operational subsidies. Running a shelter for the homeless is a difficult business: the work is challenging and intense, staff turnover can be high, client needs almost always exceed the services available and operational funding is scarce and very competitive.

Homeless Prevention. The State believes in taking a proactive approach to the problem of homelessness. Once a person becomes homeless, it can be very difficult to move them back into permanent housing. During the 2006 program year, the State allocated \$68,009, or 4 percent of ESG funding, to homeless prevention activities.

The State assisted those at risk of becoming homeless through the following:

- Short term rental and mortgage subsidies to prevent evictions or foreclosures;
- Payment of apartment security deposits;
- Mediation of landlord/tenant disputes; and
- Provision of legal services for tenants in eviction proceedings.

Remainder of ESG. Approximately \$89,600 (5 percent) of the 2006 ESG award was allocated for administration. However, the State spent only \$43,500 on administration in FY2006. Therefore, the remaining administrative dollars (\$46,100) will roll over to the shelters for the next fiscal year.

Donations. Cash and in-kind donations from private individuals, organizations and other government entities provide another vital source of funding for the State's shelters. These donations came from a variety of sources including foundations and nonprofit organizations, local fund drives and small individual contributions. The majority of the in-kind donations consists of volunteer labor, but may also be made up of tangible goods (e.g., furniture, clothing, equipment)¹.

¹ IHCDA audits the components of the in-kind donations and calculations used to derive the donation amount during on-site monitoring.

Exhibit IV-4 shows the level of matching funds received in program years 2002 through 2006 along with a ratio of matching funds to the total amount of award in both years.

**Exhibit IV-4.
Cash and In-Kind Funding, ESG Program Years 2002 through 2006**

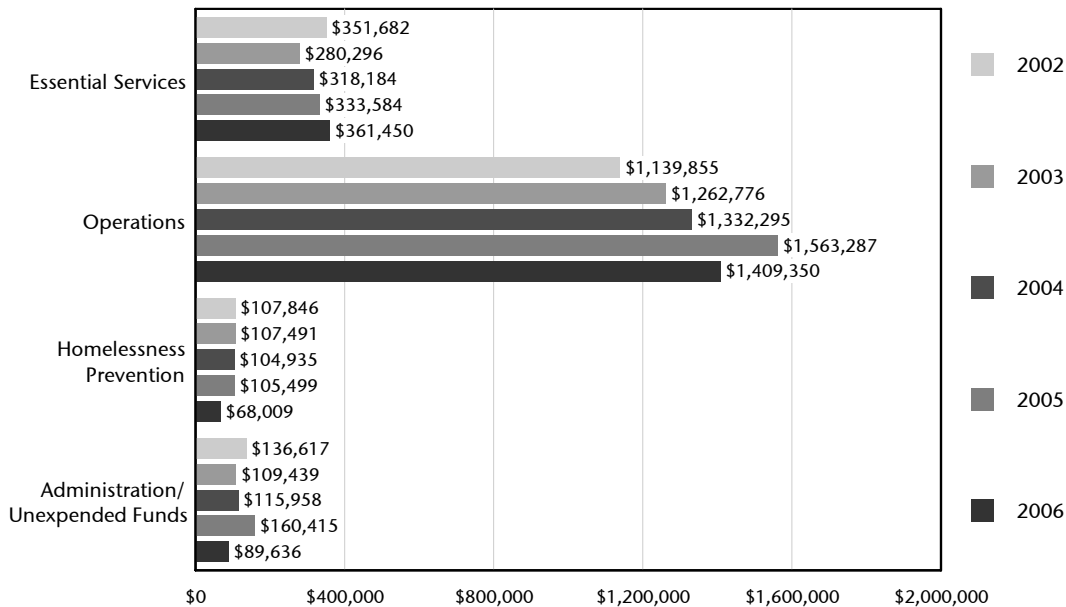
Type of Match	FY2002	FY2003	FY2004	FY2005	FY2006
Cash Match	\$869,976	\$751,436	\$812,669	\$1,099,332	\$799,754
In-Kind Match	\$986,750	\$899,127	\$942,744	\$903,039	\$1,018,145
Total Match	\$1,857,829	\$1,650,563	\$1,755,414	\$2,002,370	\$1,817,898
Cash Match to Total Amount of Awards	0.50	0.43	0.43	0.51	0.41
Total Match to Total Amount of Awards	1.07	0.94	0.95	0.92	0.94

Source: Indiana Housing and Community Development Authority.

Overall Program Year Allocation

Exhibit IV-5 shows how funding was been allocated among essential services, operations and homeless prevention activities in program years 2002 through 2006. The funding distribution has remained very consistent over the five years.

**Exhibit IV-5.
Allocation of ESG Award by Activity Type, Program Years 2002 through 2006**



Source: Indiana Housing and Community Development Authority.

As Exhibit IV-6 demonstrates, the average award amounts have been very similar over the last five years. In 2006, the ESG supported a fewer number of awards than in years past; the number housed supported by the award was also lower than the previous year.

Exhibit IV-6.
Summary Statistics, ESG Funding Program Years 2002 through 2006

	FY2002	FY2003	FY2004	FY2005	FY2006
Number of Awards	91	90	94	94	89
Number Housed	-	-	-	24,523	18,975
Average Award	\$18,737	\$18,756	\$18,675	\$21,531	\$20,883
Highest Award Amount	\$40,000	\$40,000	\$40,224	\$45,639	\$59,093
Lowest Award Amount	\$9,977	\$9,700	\$9,134	\$8,576	\$2,350

Source: Indiana Housing and Community Development Authority.

Award monitoring. IHCDCA closely monitors the shelters it funds. IHCDCA has developed a comprehensive monitoring tool that is used in personal visits to shelters.

The purpose of the monitoring is two-fold:

- To ensure that the shelters receiving the award are in compliance with program regulations; and
- To better identify needs of the State’s shelters and homeless populations.

In program year 2006, the Emergency Shelter Grant Program Monitor completed the required monitoring of 25 percent of the shelters in the state (a total of 22) and there were 19 Domestic Violence Peer Reviews by the Domestic Violence Specialist with FSSA. The Program Monitor utilizes a monitoring tool. A copy of the monitoring tool developed and used by IHCDCA is attached to this section.

The tool covers services provided through essential services, operational services and homeless prevention. The tool and the site visit covers mainstream resources, transitioning to permanent housing, volunteers, financial accountability, ESG match, fees for services, personnel issues, facility inspection, services that offered by the facility and those services that are referred out to the other collaborative agencies. The tool looks at their participation in the Continuum of Care meetings, community support, HMIS usage and any pending issues.

Shelters are required to complete a monthly ESG Performance Report to IHCDCA. The report will report number and type of clients served during the month and the shelters progress on achieving their goals. Data from the Performance Based Reports for 7/06-6/30/07 showed that shelters informed and referred clients to mainstream resources 95 percent of the time. This decreased slightly from last year however it is still a good percentage. Large day shelters had the most difficulty in meeting this goal at 100 percent because of their large volume and quick exit from the shelter.

A copy of the performance report and its application to meeting HUD’s new performance based measurement approach is discussed and attached to Section VI.

Shelters chose three objectives out of the 16 options. The shelters were required to meet the minimum percentage goal by the end of the fiscal year. As a whole, the shelters improved the performance in making sure clients received services from their shelters. All the shelters met the minimum percent for each objective. Two shelters had difficulty meeting #10 goal, having case

management at least one time a week. Seven shelters had difficulty with the same objective - #16 regarding having clients participate in evaluating shelter services. The clients typically left the shelter before filling out an evaluation form. Even with these complications, the shelters still had an overall average of 64 percent who completed the evaluations. The following exhibit shows the performance results of the ESG performance goals for FY2006.

Exhibit IV-7.

ESG Performance Based Progress Reports and Claim Tracking Sheet Summary, PY 2006

PERFORMANCE BASED OBJECTIVES	Avg of all Clients for each obj.	# of Shelters Chose Obj.
Case Management/Essential		
1. 85% of clients will receive information/education materials for their needs and services within 3-7 days of assessment.	96%	26
2. 55% of the adult domestic violence clients will complete a safety plan	91%	11
3. 80% of the clients will establish a case/care plan within 7 days of admission	95%	26
4. 40% of clients will access transitional or permanent housing upon successful completion from the program	72%	17
5. 85% of clients will be assisted with an enrollment to an educational and/or job training program.	100%	3
6. 50% clients will increase their income or be employed upon exit from the program	78%	10
7. 85% of clients will be informed and referred to mainstream programs	95%	26
8. 50% of transitional residents will move from transitional to permanent housing for families/individuals that stay at least 24 months	71%	4
9. 80% of clients who reside in transitional units will receive case management at least 1 time a month	99%	9
10. 80% of clients will receive case management at least 1 time a week that stay more than 7 days for emergency shelters	91%	23
11. 80% of clients will have established goals and objectives for those who stay 30 days or more	95%	15
12. 50% of clients will work on plan to achieve self sufficiency.	89%	9
Homeless Prevention		
13. 85% of clients will complete assessments/intake within 72 hours	96%	8
14. 80% of clients who receive utility, rent subsidies, security deposits will be given a referral or service for budgeting,	83%	6
15. Conduct a community outreach program at least one per quarter (must be speaking or face to face outreach)	100%	9
Operations		
16. 50% of the adult clients will participate in evaluating the shelter's services	64%	24

Source: Indiana Housing and Community Development Authority.

Self Evaluation

In preparation for the coming operational and fiscal year, IHCDA considers ways to improve implementation of the ESG program. ESG accomplishments include:

Monitoring of Shelters:

- The Emergency Shelter Grant Program Monitor has completed the required monitoring of 25 percent of the shelters in the state for the 2006-2007 year. The Program Monitor utilizes a monitoring tool. (See attached monitoring tool). There were 19 Domestic Violence shelters that had peer reviews through FSSA—Domestic Violence Funds.
- The tool covers services provided through essential services, operational services and homeless prevention. The tool and the site visit covers mainstream resources, transitioning to permanent housing, volunteers, financial accountability, ESG match, fees for services, personnel issues, facility inspection, services that offered by the facility and those services that are referred out to the other collaborative agencies. The tool looks at their participation in the continuum of care meetings, community support, HMIS usage and any pending issues.

Problematic Issues:

- Two shelters that were approved for an ESG award initially did not sign their contract.
 - Richmond/Wayne County Shelter was not able to fulfill the contract requirements.
 - Bountiful Harvest decided not to sign the contract because they still wanted to require religious direction as part of their services.
- Genesis Place shelter contract was terminated in June 2007 due to HUD violations.

Homeless Discharge Coordination:

Those clients who are of need of assistance for rental, mortgage or utility assistance are referred to shelters for homeless prevention funds. Clients who are leaving correctional or any form of institutional care are able to contact the ESG Special Needs Coordinator to help provide assistance and guidance to the closest local shelter to see if that fund is available.

Accomplishments:

ESG dollars were utilized for:

- 28,386 Number of Persons served
- 2,137 Number of Chronically Homeless Persons

- 18,975 Persons were housed at shelters—84 shelters provided with operations activity funds
- 12,725 Persons were assisted with Essential Services Funds—54 shelters provided with funding
- 1,174 Persons were assisted with Homeless Prevention Funds—24 shelters provided with funding*
- 4,749 Persons moved to permanent housing after 30 days at the agency—25 percent of the clients that were housed moved to permanent housing.

The number served dropped dramatically this year so there was a concern. When researched it was revealed that the CAPER 2006 had an incorrect data entry. Project Help of Steuben County stated that they had served 11,388 persons however that was a miscalculation. The agency was a day shelter that had the same clients return to the shelter often for necessities. This was a duplicated number and agency corrected it and after recalculating and receiving help with their HMIS entering, they believe the number was 3,788. The Annual Report to our agency was corrected but the Caper 2006 Report was not corrected accordingly. This agency did not reapply for the grant because they had only one staff and one volunteer to work the program and they were not able to keep the commitment. The drop of persons served showed that some of the shelters did actually serve fewer clients this year compared to last year. Many shelters complained that their funding sources, private and federal decreased, so this may explain fewer persons served. There were fewer shelters funded this year (87 compared to 92 in the past).

One shelter in Crawfordsville (Twin Oaks) was not awarded funding this fiscal year. A large portion of their ESG award went toward homeless prevention activity and because of this, IHCDA did not want to leave the area without a homeless prevention fund like the one it had before. Therefore, IHCDA contracted with another agency in Crawfordsville and requested they fill that void by offering homeless prevention funds to those who were in need.

Additional accomplishments:

- Data from the Performance Based Reports for 7/06-6/30/07 showed that shelters informed and referred clients to mainstream resources 95 percent of the time. This decreased slightly from last year however it is still a good percentage. Large day shelters had the most difficulty in meeting this goal at 100 percent because of their large volume and quick exit from the shelter.
- Sent out Accessibility Grant RFP, scored and approved rehabilitation activity for five shelters to receive funds to renovate and build handicapped accessible ramps, an automatic door, and a handicapped accessible bathroom. The funds will be drawn the 2007-2008 fiscal year.
- Continuation of the HMIS system through collaboration with Indiana Coalition on Housing and Homeless Issues. All of the 87 shelters have the HMIS software and have undergone training. There are 27 shelters that are domestic violence shelters that are not entering HMIS data because of confidentiality issues. Of the 60 shelters that are entering data, 97 percent of them are compliant of entering data on a regular and

consistent manner as of August 2007 with HMIS entering. The shelters are able to pull data from the HMIS system for their ESG Annual Report. Some shelters are utilizing the software for many other purposes like case management notes, bed counts, and medical appointments, etc.

- The ESG Program Monitor participates in the Indiana Interagency Council on the Homeless, Consolidated State Plan Committee, Continuum of Care Committee, and the Homeless Children Committee and the HMIS Committee.
- ESG Program Monitor was a reader and helped to score for the Continuum of Care applications.
 - This was the first year of the two-year contract with IHCDA. Scoring the applications was focused on the capacity of the shelters, the number of clients that were served, the Continuum of Care regions and the scores of their applications. Attached are the ESG Application and the ESG funding allocation for the 2006-2007 year of the contract.
- With the completion and success of the First Annual Children Conference, the Homeless Children Committee is planning a new conference in October 2007. The Committee is working on a day conference to help improve opportunities for children in Indiana.
- The partnership between the Department of Education, Head Start Collaborative Office and IHCDA has been very successful. This past November 2006, Head Start Collaborative Office donated \$10,000 to the Homeless Child LeapPad Program. Over 191 LeapPad learning tools, 382 LeapPad books, and the batteries to over 31 current ESG grantee shelters across the State of Indiana were awarded. There were extra funds due to the excellent rates of the tools. Therefore, more were ordered and the rest will be delivered soon.
- There had been consistent distribution of information to shelters regarding alternate funding sources and collaborations within local, state and federal government.
- Technical Assistance to ESG Grantees was available on a daily basis regarding claim forms, ESG activity questions, progress reports, and appropriate expenditures.
- Assistance was given to daily phone calls from those in the public who were homeless or in need of assistance. These calls are referred to the ESG Grantee shelters, Township Trustees, Community Action Agencies and other local assistance and mainstream resources.
- ESG Special Needs Program Coordinator had increased involvement in the Continuum of Care application this year. With this involvement the knowledge of the application process and the pro-rata has improved.

- ESG Grantees were invited to the SOAR Training, which included an incentive that they would receive bonus points on their next application if they attended. Fifteen ESG grantees attended the trainings.
- Utilized the 2006-2007 ESG Annual Report, the chronic homeless count for grantees was 2,137 individuals who were reported as chronically homeless by 87 ESG shelters.

ESG Plans For 2007-2008:

- Allocated an extra \$2,100 of funds to each current ESG Grantee for the 2007-2008 fiscal year. The extra funds were due to shelters not signing a contract with IHCDA, one shelter's contract was terminated and one shelter has chosen to close their transitional housing to make room for permanent housing and extra administrative funds that were not utilized.
- ESG Training for all new shelters and new administrators of established shelters.
- An RFP sent out early 2007 for renovation dollars to current ESG Grantees to improve the accessibility of Shelters for persons with disabilities. In the 2007-2008 year, the award will be allocated to the grantees and the renovation funds will be completed and drawn by June 2008.
- Monitor 25 percent of the ESG Shelters
- Shelters providing data into HMIS on a regular consistent basis at 98 percent compliance for non-domestic violence emergency shelters.
- Improve Performance Based Objectives to focus more on clients moving toward transitional and permanent housing, mainstream resources have been applied for and received and the clients are reaching their case management goals.
- Continue technical assistance distribution of funding opportunities to ESG shelters. This includes encouraging shelters to participate in their local Continuum of Care network via additional points on the ESG application. IHCDA also provides information to the ESG shelters on other programs including HOPWA, HOME and CDBG, S+C, Section 8.
- Continue to educate the public about ESG funds by answering daily phone calls statewide from those needing housing and/or emergency shelter.
- Continue participation in all committees that deal with housing and homeless issues and moving clients from homelessness to permanent housing.
- Prepare a more streamlined RFP for fiscal year 07-08 and have the contract/agreement with the shelters back to one-year cycle again. In October/November 2007 conduct statewide comment session regarding the RFP. This will introduce the new RFP to the current ESG Grantees and to those shelters who may be interested in applying in the

future. Final RFP will be completed by January 2008 and it will be sent out, read and scored by April 2008.

- ESG Program Monitor will assist in the Continuum of Care Application process with the preparation of the application and will provide technical assistance in the new year-around Continuum of Care process. The Monitor will continue to give technical assistance regarding the importance of the shelter's Continuum of Care Regions and how it interacts with other programs—directly and indirectly. The ESG RFP application will have a question and award points to those who attend their Continuum of Care meetings.
- The Child Homeless Conference in October 2007 will allow emergency homeless shelters, school's homeless liaisons and head start programs to bring awareness, collaboration and improve communication between these agencies to better support homeless children and the families.

Summary

Exhibit IV-8 on the following page shows by county the number of beds occupied on two dates when counts were recorded, the number of clients served and the number of chronic homeless for ESG grantees. There were 2,137 individuals who were reported as chronically homeless by 88 ESG shelters in program year 2006.

Exhibit IV-9, beginning on page 17, lists the shelters that received funding for program year 2006, along with the amount and type of award received, cash and in-kind matches and the estimated number of beds provided.

**Exhibit IV-8.
Number of Clients Served for Program Year 2006 ESG Awards by County**

County	Number of Single Beds occupied on 1/25/07	Number of Family Units occupied on 1/25/07	Number of Clients Served	Number of Persons moved to Perm. Housing	Number of Chronic Homeless	County	Number of Single Beds occupied on 1/25/07	Number of Family Units occupied on 1/25/07	Number of Clients Served	Number of Persons moved to Perm. Housing	Number of Chronic Homeless
Adams	2	2	34	4	0	Lake	58	0	671	186	51
Allen	60	24	944	167	64	LaPorte	2	8	170	45	10
Bartholomew	15	4	436	71	2	Madison	66	0	576	157	103
Clark	53	0	749	202	67	Marion	261	121	10,030	1,155	848
Delaware	59	38	664	168	0	Monroe	31	0	552	95	281
Dubois	0	1	39	6	0	Montgomery	7	3	223	10	0
Elkhart	8	2	479	87	0	Morgan	0	24	253	120	0
Floyd	41	6	235	127	4	Noble	11	0	164	41	35
Grant	40	0	204	6	6	Porter	17	18	476	150	1
Greene	3	0	49	0	15	Putnam	13	0	182	25	10
Hancock	1	3	117	14	10	Ripley	0	3	93	12	0
Hendricks	31	0	230	42	0	St. Joseph	315	24	3,741	444	34
Henry	0	0	180	21	113	Steuben	20	0	190	49	0
Howard	14	2	1,104	56	185	Tippecanoe	86	3	2,726	619	263
Huntington	9	0	72	21	0	Vanderburgh	134	41	1,811	476	23
Jackson	0	4	100	50	0	Vigo	0	8	27	7	0
Jasper	2	3	67	15	3	Washington	5	0	188	8	0
Knox	0	4	69	11	0	Wayne	5	0	161	17	0
Kosciusko	10	0	168	35	4	Whitley	<u>4</u>	<u>2</u>	<u>58</u>	<u>30</u>	<u>5</u>
Lagrange	0	0	154	0	0	Total	1,383	348	28,386	4,749	2,137

Source: Indiana Housing and Community Development Authority.

**Exhibit IV-9.
Program Year 2006 ESG Awards Allocated and Spent**

Grantee	County	CoC Region	Program	Funds Allocated	Essential Services Spent	Operations Spent	Homeless Prevention Spent	Total Award Spent	Cash Match	In-Kind Match	Total Match	Num. Served	Persons Moved to Perm. Housing	Chronic Homeless Persons
Adams Wells Crisis Center	Adams	3	ES	\$6,600	\$0	\$5,500	\$1,100	\$6,600	\$6,600	\$0	\$6,600	34	4	0
AIDS Ministries	St Joseph	2	ES	\$14,400	\$4,200	\$7,032	\$3,168	\$14,400	\$0	\$14,400	\$14,400	192	14	0
Albion Fellows Bacon Center	Vanderburgh	12	ES	\$13,800	\$1,485	\$12,315	\$0	\$13,800	\$13,800	\$0	\$13,800	351	35	2
Alternatives Inc.	Madison	6	ES	\$32,500	\$1,500	\$29,500	\$1,500	\$32,500	\$3,000	\$29,500	\$32,500	368	114	0
Anchor House, Inc.	Jackson	11	ES Family	\$16,200	\$700	\$15,100	\$400	\$16,200	\$16,200	\$0	\$16,200	100	50	0
Archdiocese/Catholic Social Services	Marion	13	ES Family	\$37,132	\$247	\$27,753	\$9,132	\$37,132	\$37,132	\$0	\$37,132	844	203	126
Archdiocese/St. Elizabeth's Charities	Floyd	8	ES	\$23,000	\$15,000	\$8,000	\$0	\$23,000	\$0	\$23,000	\$23,000	44	5	0
Bountiful Harvest (New)	Madison	6		\$10,000										
Bridges, Inc.	Delaware	6	ES & Fam	\$10,000	\$1,800	\$8,200		\$10,000	\$0	\$10,000	\$10,000	78	52	0
Caring Place, Inc. (The)	Porter	1	ES	\$12,617	\$170	\$12,447		\$12,617	\$12,617	\$0	\$12,617	152	0	0
Center for the Homeless, Inc. (The)	St. Joseph	2	ES	\$48,825	\$48,825	\$0	\$0	\$48,825	\$0	\$48,825	\$48,825	820	5	23
Center for Women and Families (The)	Floyd	13	ES	\$18,432	\$0	\$18,432	\$0	\$18,432	\$18,432	\$0	\$18,432	155	104	0
Children's Bureau	Marion	8	ES	\$16,000	\$2,820	\$10,162		\$12,982	\$0	\$12,982	\$12,982	840	0	6
Christian Cmnty Action Porter Cnty, Inc.	Porter	1	ES	\$29,200	\$2,500	\$26,700	\$0	\$29,200	\$29,200	\$0	\$29,200	270	119	0
Christian Love Help Center	Henry	6	ES	\$9,150	\$2,500	\$4,000	\$2,650	\$9,150	\$9,150	\$0	\$9,150	180	21	113
Coburn Place Safehaven II	Marion	8	TH	\$7,000	\$0	\$7,000	\$0	\$7,000	\$7,000	\$0	\$7,000	141	55	0
Columbus Reg. Shltr DV (turning point)	Bartholomew	11	ES	\$15,298	\$0	\$15,298	\$0	\$15,298	\$0	\$15,298	\$15,298	306	36	2
Community & Family Services, Inc.	Huntington	3	ES	\$9,750	\$0	\$9,225	\$525	\$9,750	\$0	\$9,750	\$9,750	72	21	0
Cmnty Action Prog. of Evan.+Vand. Co.	Vanderburgh	12	ES	\$42,050	\$1,486	\$39,374	\$1,190	\$42,050	\$42,050	\$0	\$42,050	46	14	4
Community Svc Center of Morgan Co.	Morgan	10	ES	\$50,510	\$11,000	\$39,510	\$0	\$50,510	\$50,510	\$0	\$50,510	253	120	0
Coordinated Asst. Ministries	Howard	5	ES & Day	\$35,000	\$9,000	\$26,000	\$0	\$35,000	\$35,000	\$0	\$35,000	943	25	185
Council on Domestic Abuse, Inc (CODA)	Vigo	7	ES	\$13,000	\$0	\$13,000	\$0	\$13,000	\$0	\$13,000	\$13,000	27	7	0
Crisis Center, Inc. A Youth Svc Bureau	Lake	1	ES	\$13,530	\$0	\$13,530	\$0	\$13,530	\$13,530	\$0	\$13,530	282	186	51
Crisis Connection, Inc.	Dubois	13	ES & TH	\$2,700	\$0	\$1,000	\$1,700	\$2,700	\$2,700	\$0	\$2,700	39	6	0
Dayspring Center, Inc.	Marion	8	ES Family	\$26,070	\$0	\$24,570	\$1,500	\$26,070		\$26,070	\$26,070	527	147	0
Dismas Inc./Dismas of Michigan	St. Joseph	2	TH	\$12,800	\$3,200	\$9,600	\$0	\$12,800	\$0	\$12,800	\$12,800	27	14	3
ECHO Housing Corp	Vanderburgh	12	TH	\$30,905	\$4,000	\$26,905	\$0	\$30,905	\$30,905	\$0	\$30,905	131	36	0
Elijah Haven Crisis	Lagrange	3	ES	\$6,858	\$0	\$6,358	\$0	\$6,358		\$6,358	\$6,358	154	0	0
Evansville Goodwill Industries	Vanderburgh	12	TH	\$12,800	\$12,800	\$0	\$0	\$12,800	\$12,800	\$0	\$12,800	80	36	0
Fmly Crisis Shltr of Montgomery Co, Inc.	Montgomery	4	ES	\$25,000	\$1,823	\$18,176	\$5,000	\$25,000	\$12,500	\$12,500	\$25,000	223	10	0
Family Services Assoc. of Kokomo	Howard	5	ES	\$21,199	\$0	\$21,199	\$0	\$21,199	\$21,199	\$0	\$21,199	161	31	0
Family Services of Delaware County	Delaware	6	ES	\$11,600	\$0	\$11,600	\$0	\$11,600	\$0	\$11,600	\$11,600	206	18	0
Fmly Srv of Elkhrt/Elkhrt Co. Wmns Shltr	Elkhart	2	ES	\$12,400	\$1,150	\$18,040	\$10	\$19,200	\$9,600	\$9,600	\$19,200	159	6	6
Family Services Society, Inc.	Grant	6	ES	\$19,200	\$1,000	\$11,400		\$12,400	\$0	\$12,400	\$12,400	395	87	0

Note: *Funding not all claimed by facility. ** Motels/Hotels. ES = emergency shelter, TH = transitional housing and Day = day shelter.

Source: Indiana Housing and Community Development Authority.

Exhibit IV-9. (continued)
Program Year 2006 ESG Awards Awarded

Grantee	County	CoC Region	Program	Funds Allocated	Essential Services Spent	Operations Spent	Homeless Prevention Spent	Total Award Spent	Cash Match	In-Kind Match	Total Match	Num. Served	Persons Moved to Perm. Housing	Chronic Homeless Persons
Fort Wayne Women's Bureau Inc.	Allen	3	ES	\$19,060	\$0	\$19,060	\$0	\$19,060	\$19,060	\$0	\$19,060	69	29	0
Genesis Outreach, Inc.	Allen	3	TH	\$24,900	\$4,900	\$20,000	\$0	\$24,900	\$0	\$24,900	\$24,900	41	15	29
Genesis Place, Inc. - CNTRCT REVOKED	Grant	6	TH	\$44,636	\$0	\$34,104	\$0	\$34,104	\$0	\$34,104	\$34,104	45	0	0
Genesaret Free Clinic, Inc.	Marion	8	ES	\$31,185	\$31,185	\$0	\$0	\$31,185	\$31,185	\$0	\$31,185	25	15	16
Goshen Interfaith Hospitality Network	Elkhart	2	ES	\$25,409	\$2,176	\$22,814	\$0	\$24,990	\$0	\$24,990	\$24,990	84	0	0
Hancock Hope House, Inc.	Hancock	8	ES & TH	\$7,315	\$0	\$7,315	\$0	\$7,315	\$7,315	\$0	\$7,315	117	14	10
Haven House Services, Inc.	Clark	13	ES & TH	\$43,568	\$21,000	\$22,568	\$0	\$43,568	\$0	\$43,568	\$43,568	749	202	67
Heart House, Inc.	Dearborn	13	ES	\$15,216	\$0	\$15,216	\$0	\$15,216	\$0	\$15,216	\$15,216	209	32	0
Hope House, inc.	Allen	3	ES	\$27,600	\$10,000	\$17,600	\$0	\$27,600	\$27,600	\$0	\$27,600	63	38	22
Horizon House, Inc.	Marion	8	Day Shelter	\$44,000	\$8,800	\$29,600	\$5,600	\$44,000	\$44,000	\$0	\$44,000	3,636	0	656
House of Bread and Peace (The)	Vanderburgh	12	ES	\$37,260	\$226	\$37,034	\$0	\$37,260	\$37,260	\$0	\$37,260	102	19	4
House of Hope - Madison County	Madison	6	ES & TH	\$15,469	\$1,150	\$14,319	\$0	\$15,469	\$15,469	\$0	\$15,469	102	36	3
Housing Authority - City of Greencastle	Putnam	7	ES	\$11,713	\$0	\$11,713	\$0	\$11,713	\$11,713	\$0	\$11,713	182	25	10
Housing Opportunities, Inc.	Porter	1	TH	\$30,008	\$9,432	\$14,368	\$0	\$23,800	\$11,900	\$11,900	\$23,800	54	31	1
Human Services, Inc.	Bartholomew	11	ES Family	\$38,000	\$14,050	\$23,150	\$800	\$38,000	\$0	\$38,000	\$38,000	130	35	0
Indpls Interfaith Hospitality Ntwrk, Inc.	Marion	8	ES	\$29,200	\$9,000	\$12,000	\$8,200	\$29,200	\$0	\$29,200	\$29,200	202	49	0
Interfaith Hospitality of Ft. Wayne	Allen	3	ES Family	\$18,737	\$2,737	\$13,000	\$3,000	\$18,737	\$0	\$18,737	\$18,737	108	37	3
Interfaith Mission, Inc.	Whitley	3	TH	\$12,900	\$2,900	\$10,000	\$0	\$12,900	\$6,900	\$6,000	\$12,900	58	30	5
Julian Center, Inc. (The)	Marion	8	ES & TH	\$43,605	\$9,000	\$30,245	\$4,360	\$43,605	\$0	\$43,605	\$43,605	1,291	129	27
Knox Co. Task Force Against DV	Knox	12	ES	\$6,492	\$0	\$6,492	\$0	\$6,492	\$0	\$6,492	\$6,492	69	11	0
Kosciusko County Shelter for Abuse, Inc.	Kosciusko	2	ES	\$15,960	\$4,788	\$11,172	\$0	\$15,960	\$0	\$15,960	\$15,960	168	35	4
Lafayette Trans. Housing Center	Tippecanoe	4	Day Shelter	\$33,949	\$10,961	\$22,988	\$0	\$33,949	\$33,949	\$0	\$33,949	740	491	72
Lafayette Urban Ministry	Tippecanoe	4	ES (night)	\$30,000	\$0	\$25,000	\$5,000	\$30,000	\$0	\$30,000	\$30,000	505	0	6
Life Choice, Inc.	Vanderburgh	12	ES	\$11,600	\$0	\$11,600	\$0	\$11,600	\$11,600	\$0	\$11,600	34	9	3
Life Treatment Centers, Inc.	St. Joseph	2	ES	\$40,000	\$10,000	\$30,000	\$0	\$40,000	\$0	\$40,000	\$40,000	1,025	136	0
Marion Home Foundation-CLOSED 2/05	Lake		ES	-	closed	closed	closed	-	closed	closed	closed	-	-	-
Martha's House, Inc.	Monroe	10	ES	\$25,000	\$10,500	\$14,500	\$0	\$25,000	\$25,000	\$0	\$25,000	309	53	49
Mental Health Association in Indiana	Tippecanoe	4	Day & TH	\$25,700	\$6,200	\$19,500	\$0	\$25,700	\$12,850	\$12,850	\$25,700	899	81	185
Middle Way House, Inc.	Monroe	10	ES	\$22,000	\$0	\$22,000	\$0	\$22,000	\$0	\$22,000	\$22,000	243	42	232
Noble House, Inc. (added 10 beds 1/07)	Noble	3	ES	\$11,200	\$4,500	\$6,700	\$0	\$11,200	\$11,200	\$0	\$11,200	164	41	35
North Central Indiana Rural Crisis	Jasper	1	ES	\$2,350	\$300	\$1,200	\$850	\$2,350	\$0	\$2,350	\$2,350	67	15	3
Open Door Cmnty Svcs (Shepherd Cnr)	Delaware	6	TH	\$35,378	\$13,452	\$21,926	\$0	\$35,378	\$0	\$35,378	\$35,378	66	35	0
Open Door Cmnty Svcs (Graystone)	Delaware	6	TH	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$10,000	105	31	0
Ozanam Family Shelter	Vanderburgh	12	ES	\$35,294	\$8,035	\$27,259	\$0	\$35,294	\$0	\$35,294	\$35,294	585	182	4

Note: *Funding not all claimed by facility. ** Motels/Hotels. ES = emergency shelter, TH = transitional housing and Day = day shelter.

Source: Indiana Housing and Community Development Authority.

Exhibit IV-9. (continued)
Program Year 2006 ESG Awards Awarded

Grantee	County	CoC Region	Program	Funds Allocated	Essential Services Spent	Operations Spent	Homeless Prevention Spent	Total Award Spent	Cash Match	In-Kind Match	Total Match	Num. Served	Persons Moved to Perm. Housing	Chronic Homeless Persons
Prisoner and Cmnty Together, Inc.	Washington	13	ES	\$7,920	\$500	\$5,420	\$2,000	\$7,920	\$0	\$7,920	\$7,920	188	8	0
Providence Self Sufficiency Ministries	Floyd	13	ES	\$12,671	\$1,000	\$11,671	\$0	\$12,671	\$0	\$12,671	\$12,671	36	18	4
Quest for Excellence, Inc.	Marion	8	ES	\$13,325	\$118	\$13,207	\$0	\$13,325	\$3,325	\$10,000	\$13,325	355	79	0
Roosevelt Mission	Greene	10	ES	\$6,726	\$0	\$6,726	\$0	\$6,726	\$0	\$6,726	\$6,726	49	0	15
Safe Passage, Inc.	Ripley	13	ES	\$14,057	\$717	\$13,340	\$0	\$14,057	\$14,057	\$0	\$14,057	93	12	0
Salvation Army - Harbor Lights	Marion	8	ES	\$25,480	\$3,800	\$21,680	\$0	\$25,480	\$25,480	\$0	\$25,480	1,372	241	0
Salvation Army - Lafayette (The)	Tippecanoe	4	ES	\$12,500	\$1,160	\$8,000	\$3,286	\$12,446	\$12,446	\$0	\$12,446	158	43	0
Salvation Army Social Service Center	Marion	8	ES	\$46,200	\$23,200	\$19,350	\$3,650	\$46,200	\$0	\$46,200	\$46,200	797	237	17
Sheltering Wings	Hendricks	8	ES	\$22,000	\$0	\$22,000	\$0	\$22,000	\$0	\$22,000	\$22,000	230	42	0
St. Jude House, Inc.	Lake	1	ES	\$15,600	\$0	\$15,600	\$0	\$15,600	\$15,600	\$0	\$15,600	389	0	0
Stepping Stone Shelter for Women, Inc.	LaPorte	1	ES	\$10,950	\$0	\$10,950	\$0	\$10,950	\$0	\$10,950	\$10,950	170	45	10
Stepping Stones for Veterans, inc.	Madison	6	ES	\$59,093	\$1,377	\$57,716	\$0	\$59,093	\$0	\$59,093	\$59,093	106	7	100
Turning Point of Steuben County	Steuben	3	ES	\$5,850	\$0	\$5,850	\$0	\$5,850	\$0	\$5,850	\$5,850	190	49	0
United Caring Shelters	Vanderburgh	12	ES	\$18,000	\$0	\$18,000	\$0	\$18,000	\$0	\$18,000	\$18,000	60	unkwn	0
Vincent House, Inc.	Allen	3	ES & TH	\$14,000	\$4,200	\$9,800	\$0	\$14,000	\$14,000	\$0	\$14,000	98	48	0
Wayne County Halfway House	Wayne	9		\$10,000	-	-	-	-	-	-	-	-	-	-
Youth Service Bureau of St. Joseph Co.	St. Joseph	2	ES	\$21,609	\$0	\$21,609	\$0	\$21,609	\$0	\$21,609	\$21,609	142	8	8
YWCA of Evansville	Vanderburgh	12	ES	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$20,000	422	145	6
YWCA of Fort Wayne	Allen	3	ES	\$6,600	\$0	\$6,600	\$0	\$6,600	\$6,600	\$0	\$6,600	565	unkwn	10
YWCA of Greater Lafayette	Tippecanoe	4	ES	\$5,720	\$1,430	\$4,290	\$0	\$5,720	\$5,720	\$0	\$5,720	424	4	0
YWCA of Richmond	Wayne	9	ES & TH	\$3,600	\$0	\$3,600	\$0	\$3,600	\$3,600	\$0	\$3,600	161	17	0
YWCA of St. Joseph	St. Joseph	2	ES	\$16,500	\$0	\$16,500	\$0	\$16,500	\$8,000	\$8,500	\$16,500	1,535	267	0
TOTAL				\$1,858,631	\$360,000	\$1,393,277	\$64,621	\$1,817,898	\$799,754	\$1,018,145	\$1,817,898	28,386	4,749	2,137

Note: *Funding not all claimed by facility. ** Motels/Hotels. ES = emergency shelter, TH = transitional housing and Day = day shelter.

Source: Indiana Housing and Community Development Authority.

ESG Monitoring Tool

Indiana Housing & Community Development Authority

National Objective & Client Eligibility, Program

Special Needs: ESG

List the number of issues in each category for this section. There are **4** issues total for this section.

Satisfactory Concern Finding

List of Concerns:

List of Findings:

**Issue #1 - Program as a Whole & National Objective - Check those that apply for type of Shelter/
Special Populations**

- Satisfactory Concern Finding
- | | | |
|-----------------------------------------------|--------------------------------------------|-----------------------------------|
| <input type="checkbox"/> Emergency Shelter | <input type="checkbox"/> Domestic Violence | <input type="checkbox"/> Youth |
| <input type="checkbox"/> Day Shelter | <input type="checkbox"/> Substance Abuse | <input type="checkbox"/> Clinic |
| <input type="checkbox"/> Transitional Housing | <input type="checkbox"/> Mental Health | <input type="checkbox"/> Veterans |

What services does the facility offer at shelter:

- | | | |
|--------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|
| <input type="checkbox"/> Basic Needs | <input type="checkbox"/> Child Care at facility | <input type="checkbox"/> GED classes |
| <input type="checkbox"/> Case Management | <input type="checkbox"/> Job Placement/Resume assistance | <input type="checkbox"/> Other educational assistance |
| <input type="checkbox"/> Medical/Dental Svcs @ shelter | <input type="checkbox"/> Housing Placement Assistance | <input type="checkbox"/> Child Case Management |
| <input type="checkbox"/> Safety from DV | <input type="checkbox"/> Substance Abuse Treatment | |
| <input type="checkbox"/> Counseling @ Shelter | <input type="checkbox"/> Legal Advocate @ shelter | |

Description of Programs Offered:

Issue #2 - Client Eligibility

Satisfactory Concern Finding

Review of client files to ensure homeless verification:

 Files Reviewed

At time of monitoring, _____, or _____ of client files were reviewed.
Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Name: _____ Homeless Docum _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Service _____

Client File # 2:

Name: _____ Homeless Docum _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Service _____

Client File # 3:

Name: _____ Homeless Docum _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Service _____

Client File # 4:

Name: _____ Homeless Docum _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 5:

Name: _____ Homeless Docum _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 6:

Name: _____ Homeless Docum

Address: _____

City: _____ State: Indiana Zip Code: _____

Type of Service: _____

Client File # 7:

Name: _____ Homeless Docum

Address: _____

City: _____ State: Indiana Zip Code: _____

Type of Services: _____

Client File # 8:

Name: _____ Homeless Docum.

Address: _____

City: _____ State: Indiana Zip Code: _____

Type of Services: _____

Issue #3 ESG Program Information:

- Satisfactory Concern Finding

What is bed/unit capacity? _____

What is current census? _____

Check below how the facility utilizes the three activities of ESG fund.

Essential Services:

- Case Management Job Training Supportive Transp
Child Care Clothing Housing Placement
Medical/Dental Education Other _____

Operational Services:

- Bldg/Ground Maint Insurance Rent
Utilities Equipment Postage
Trash Removal Food Motel
Supplies Shelter Staff (No more than 10% of the award)
HMIS Software Fee Other _____

Homeless Prevention:

Rent/Mort. Assistance
Security Deposits
Utility Assistance

Landlord/Mediation
Legal Services
Other _____

Yes No Is the agency part of a continuum of care?

How are they involved? _____

Name the organizations that the agency has coordinated with to provide services.

Yes No Does the agency involve homeless clients in the operation of the facility?
How many and what capacity? _____

How many volunteers serve at the shelter? _____

Yes No Are the files of domestic violence shelters secure and confidential?

Yes No Are clients introduced to mainstream resources at intake?

Yes No Are the performance based options being met?

What is the plan to transition clients to permanent housing? How?

Issue #4 Administration

Yes No Are there written policies for staff, clients and volunteers?

Is there a written grievance procedure for staff, clients and volunteers?

HMIS being utilized?
Who is doing the entering: _____
How Often: _____

Comments: _____

Special Needs: ESG

Part A : Award Information

The following worksheet will help you to complete the monitoring handbook and will pre-fill various segments of the handbook. Please follow all directions closely. By completing this sheet prior to the monitoring, you will know which issues are applicab

Date of Monitoring:

Recipient Contact:

Title:

Recipient Name:

Address:

City:

Zip Code:

Award Number:

Award Expiration Date:

Amount of Award:

Type of Monitoring: (interim or final) ESG Site Visit

Was there a Subrecipient on this award? <i>Mark an "X" in Yes or No</i>	Yes	No
	<input type="text"/>	<input type="text"/>

Was there an Administrator on this award? <i>Mark an "X" in Yes or No</i>	Yes	No
	<input type="text"/>	<input type="text"/>

Funding Type <i>Mark an "X" in Yes or No</i>	Yes	No
ESG	<input type="text"/>	<input type="text"/>
HOPWA	<input type="text"/>	<input type="text"/>
SPC	<input type="text"/>	<input type="text"/>

Does IHCD has a copy of the Environmental Review Record in its files?	Yes	No	N/A
	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount of Award that was Drawn to date:

Amount of funds available to deobligate:

Match required for this award:

Part B: Preparation

The following worksheet will help you determine what you need to print and/or have from the file in order to monitor your recipient. For any items with an "X" in the Yes Column, print to take the information listed with you to the monitoring.

Item	ESG	HOPWA	SPC
IHCDA Repps Sheet			
Client Log	NA		
Close-out Docs			
Income Guidelines in effect	NA		
Fair Market Rent Levels in effect	NA		

Indiana Housing & Community Development Authority

Financial Documents and Record Keeping

Special Needs- ESG

List the number of issues in each category for this section. There are **6** issues total for this section.

Satisfactory Concern Finding

List of Concerns:

[Redacted area for List of Concerns]

List of Findings:

[Redacted area for List of Findings]

Issue #1 - Federal Cash Control Register

Satisfactory Concern Finding

Yes No
 Was a ledger present?

Issue # 2 - Ledger of Expenditures

Satisfactory Concern Finding

Accounting records must be supported by such source documentation as cancelled checks, paid bills, payrolls, time and attendance records, contract and subgrant award documents, etc.

Yes No
 Were their contracts, invoices, purchase orders, bills to back up each amount listed (expenditures)?
 Are wages chargeable to more than one grant/source are supported by time distribution records?

Issue #3 - Source Documentation

Satisfactory Concern Finding

All financial transactions must be supported by source documentation. Documentation of match expenditures must be maintained in the award file. A random view of source documentation must demonstrate that all financial transactions were supported by adequate documentation detailing the costs charged. Award administrators are not required to keep time sheets; however, award administrators must have a documentation system for program delivery. Subrecipients are required to have time sheets that document the hours of work by each specific line item and by each site address for program delivery.

Draw #	Amount	Line item	Source Doc	Copied for file	Explanation

Issue #4 - Allowable Costs

Satisfactory Concern Finding

- | | | |
|--------------------------|--------------------------|----------------------------------------------------------------------------------|
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Were all expenses billed to the correct line item? |
| <input type="checkbox"/> | <input type="checkbox"/> | Did the recipient claim any ineligible expenses? |
| <input type="checkbox"/> | <input type="checkbox"/> | Under ESG Operational line item, were staff salaries more than 10% of the award? |
| <input type="checkbox"/> | <input type="checkbox"/> | Are there program fees for clients? |
| <input type="checkbox"/> | <input type="checkbox"/> | Are the fees placed back into the program or reserved for client? |

A random review of checks is required in order to ensure that all checks were distributed and received by contractors and vendors involved in the development. The following table lists the checks that were selected. Look through bank statements

Check #	Date	Vendor	Amount	Correct	Explanation

 Did a random review of checks demonstrate vendors received their checks?

Issue #5 - Match Documentation

Satisfactory Concern Finding

All funds awarded by IHCDCA require a matching contribution. The matching funds contribution is determined by the source of funds and the year the award was made. The table below outlines the IHCDCA matching funds requirement by program and years.

Program	Program Year	Required %	Applicable Line Items
CDBG	2005	5% or 0% if all < 50% AMI	All
CDBG	All other years	10%	All
Trust Fund	All Years	5%	All
HOME	All other years	25%	All but Admin, Oper, & ER
HOME	2004 & 2005	10%	All but Admin, Oper, & ER
HOME & RHTC	2004	12.5%	All but Admin, Oper, & ER
HOME & RHTC	All other years	25%	All but Admin, Oper, & ER
ESG	All years	100%	All
HOPWA	All years	NONE	None
S+C			

_____ This award is subject to ESG regulations. The match requirements are as follows:

_____ of project funds were drawn on this award.

100.0% is the required % of match for this award.

\$0.00 is the match documented for this award.

\$0.00 is the match shortfall or excess.

Yes No

 Is the recipient utilizing banked match?

 Is the recipient utilizing on going supportive services for match?

If yes, the recipient will need to document the supportive services and submit the information with the annual rental report for the development.

 Has the recipient met the required match/leverage required for this award?

Match was received from:

Yes No Salary paid to staff (not included in the award) to carry out project?

Yes No Time contributed by volunteers (determined by rate of \$5.00 per hour)?

Yes No Is there sign-in sheets with hours that they worked and the correlation of funds?

Yes No Value of donated materials or building or lease?

Yes No Contributions, charity, cash, etc.?

Issue #6 Audits

Did the organization receive more than \$500,000 in federal funds in aggregate during any year since the receipt of the specific ESG grant being reviewed?

Yes No

Was the audit completed within 9 months of the end of each fiscal year (s) specified above and were the the audits conducted consistent with the standards of OMB A-133?

Yes No NA

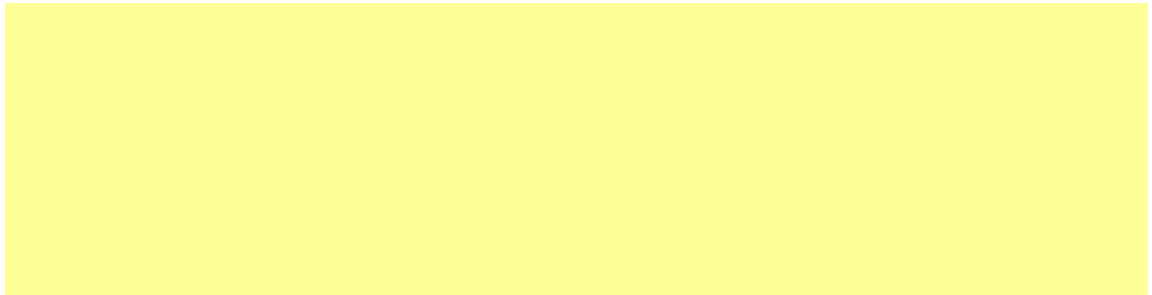
Were there any findings regarding deficiencies or weaknesses, questioned costs?

Yes No NA

Has the organization taken steps to ensure timely resolution of any audit findings or recommendations?

Yes No NA

Comments:



Indiana Housing and Community Development Authority

Fair Housing, Equal Opportunity

Special Needs: ESG

List the number of issues in each category for this section. There are **4** issues total for this section.

Satisfactory Concern Finding

List of Concerns:

List of Findings:

Issue #1 - Logos

Satisfactory Concern Finding NA to ESG Shelters

Yes

No

Is the Fair Housing Logo on all client related materials?

Is the Accessibility Logo on all client related materials?



Issue #2 - Posters

Satisfactory Concern Finding

Yes

No

Is the Fair Housing Poster displayed in the recipient's Office?

Is the Equal Opportunity Poster displayed in the recipient's Office?

Is the Lead Based Paint Poster displayed in the recipient's Office?

NA FOR ESG

Other posters - like Headstart, Educational, Abuse, etc...?

State the location of the posters:

Issue #3 - Accessibility

Satisfactory Concern Finding

According to Federal Regulation 24 CFR 8.6, the recipient must take appropriate steps to ensure effective communications with applicants, beneficiaries, and members of the public.

Yes No

Did the recipient furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program? **NA FOR ESG**

Does the recipient understand how to use the TDD devices for hearing impaired persons through Relay Indiana? **NA FOR ESG**

According to Federal Regulation 24 CFR 8.11 a recipient must make reasonable accommodations to the know physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities unless the recipient can demonstrate that the accommodation would impose an undue hardship on the operation of its program.

Yes No

Has the recipient made reasonable accommodation to all employees, applicants, beneficiaries, and members of the public with physical and mental disabilities?

Do the recipient's offices appear to be reasonably handicap accessible?

If the facility cannot provide services for accessibility, is there a policy and procedures to disseminate information to those who need accessible services or facilities?

Issue #4 - Lease Language and Program Agreement

Not Applicable Satisfactory Concern Finding

Leases are required for transitional, permanent supportive, and rental housing for those who receive HOME Assisted Funds

Yes No

Is the transitional housing HOME-Assisted Units?
If Transitional housing is funded by HOME - these rules apply to the lease agreement:

Yes No

Did the lease contain the following required information?

Effective Date of lease

End date of lease (must be for at least one year unless mutually agreed upon)

Amount of rent payments

Who pays utilities

Termination policy (must give at least 30 days notice)

Renewal process

Occupants of the lease

Signature of tenant(s)

Signature of owner/property manager

Date of execution

- | Yes | No | Did the lease contain any of the following prohibited language? |
|--------------------------|--------------------------|----------------------------------------------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | Agreement to be sued |
| <input type="checkbox"/> | <input type="checkbox"/> | Treatment of property |
| <input type="checkbox"/> | <input type="checkbox"/> | Excusing owner from responsibility |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of notice |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of legal proceedings |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of a jury trial |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of right to appeal court decision |
| <input type="checkbox"/> | <input type="checkbox"/> | Tenant chargeable with cost of legal actions regardless of outcomes? |

Emergency shelters, youth shelters, and migrant seasonal farmworker housing facilities are considered under CDBG regulations, therefore, no rent is intended to be charged. Therefore, in lieu of a lease, you are to have a program agreement.

- | Yes | No | Did the program agreement contain the following information: |
|--------------------------|--------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | Effective date |
| <input type="checkbox"/> | <input type="checkbox"/> | Both resident and staff signature |
| <input type="checkbox"/> | <input type="checkbox"/> | Supportive services available |
| <input type="checkbox"/> | <input type="checkbox"/> | Program guidelines, such as curfews, laundry, and recreation rules |
| <input type="checkbox"/> | <input type="checkbox"/> | Program expectations for resident |
| <input type="checkbox"/> | <input type="checkbox"/> | Maximum length of stay |
| <input type="checkbox"/> | <input type="checkbox"/> | Items regarded as contraband |
| <input type="checkbox"/> | <input type="checkbox"/> | Policy & procedures of terminating participant's from the facility |
| <input type="checkbox"/> | <input type="checkbox"/> | Written grievance procedure for those who are evicted |
-
- | | | |
|--------------------------|--------------------------|------------------------------|
| Yes | No | Is the facility faith based? |
| <input type="checkbox"/> | <input type="checkbox"/> | |
-
- | | | |
|--------------------------|--------------------------|--------------------------|
| Yes | No | Are civil rights posted? |
| <input type="checkbox"/> | <input type="checkbox"/> | |
-
- | | | |
|--------------------------|--------------------------|--------------------------------------------------------------|
| Yes | No | Are the religious activities required to receive assistance? |
| <input type="checkbox"/> | <input type="checkbox"/> | |

Comments:

Indiana Housing and Community Development Authority

Facility Inspection

Special Needs: ESG

List the number of issues in each category for this section.

There are **2** issues total for this section.

_____ Satisfactory _____ Concern _____ Finding

List of Concerns:

[Redacted area for List of Concerns]

List of Findings:

[Redacted area for List of Findings]

Issue #1 Facility Maintenance

Satisfactory Concern Finding

Yes

No

Is the shelter well maintained and clean?

Description of Shelter:

[Redacted area for Description of Shelter]

Yes

No

Any exits blocked or locked from the inside?

Yes

No

Fire extinguishers available?

Yes

No

First Aid Kit available?

Yes

No

Health and fire inspection within the past year?

Yes

No

Are there operational smoke detectors in appropriate places?

Yes No Cleaning supplies secured?

Yes No Are there more than two exits on each floor?

Yes No Medications secured?

Issue# 2 Postings in Emergency Shelters

Satisfactory Concern Finding

Yes No No Smoking signs?

Yes No Emergency evacuation postings in each room?

Yes No Weather emergency procedures posted in residential areas?

Yes No House rules posted in residential areas?

Yes No Handing washing reminders in kitchen and bathrooms?

Comments

January 0, 1900

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0
0
0 , IN 0

ESG Monitoring 0

This correspondence confirms the results of the monitoring conducted as of the date of this letter by the Indiana Housing and Community Development Authority (IHCDA) staff. This letter outlines the categories that were reviewed as related to your award referenced above. Satisfactory issues are not discussed in detail in this correspondence. Concerns and/or findings for insufficient or deficient items are listed in detail along with the required action needed to resolve the concern or finding. If a category needs additional clarification, you will find the review sheets for that category as an attachment to this letter.

Objective, Client Eligibility, Program	Satisfactory	Concern	Finding
Description of Concerns:			
0			
Description of Findings:			
0			
Required Action(s):			

Facility Inspection	Not Applicable	Satisfactory	Concern	Finding
Description of Concerns:				
0				
Description of Findings:				
0				
Required Action(s):				

Financial Documents & Record Keeping	Satisfactory	Concern	Finding
Description of Concerns:			
0			
Description of Findings:			
0			
Required Action(s):			

Procurement **XXX** Not Applicable Satisfactory Concern Finding

Description of Concerns:

NA

Description of Findings:

NA

Required Action(s):

NA

Fair Housing and Equal Opportunity Satisfactory Concern Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

IHCDA respectfully requests a written response to all concerns and/or findings outlined above prior to

We hope the issues addressed in this correspondence will assist you in administering any current and future housing projects. If there are any questions regarding this correspondence, please contact me at (800) 872-0371.

Sincerely,

Lori Dimick
Special Needs Project Monitor
Emergency Shelter Grant

cc:

file:

ESG IDIS Reports

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

REPORT FOR CPD PGM: ESG
 PGM YR : 2006

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2006-0014	ESG ADMINISTRATION						
	21303	ADMINISTRATION OF ESG PROGRAM - STATE	UNDERWAY	ESG	89,636.00	43,490.48	46,145.52
2006-0015	ADAMS WELLS CRISIS SHELTER						
	21015	ADAMS WELLS CRISIS SHELTER/HOMELESS PREV	UNDERWAY	ESG	1,100.00	1,100.00	0.00
	21016	ADAMS WELLS CRISIS SHELTER/OPERATIONS	UNDERWAY	ESG	5,500.00	5,500.00	0.00
	21017	ADAMS WELLS CRISIS SHELTER/ESSENTIAL	BUDGETED	ESG	0.00	0.00	0.00
		PROJECT TOTALS		ESG	6,600.00	6,600.00	0.00
2006-0016	AIDS MINISTRIES/AIDS ASSIST OF NORTH INDIANA						
	21018	AIDS MINISTRIES/HOMELESS PREVENTION	UNDERWAY	ESG	3,168.00	3,168.00	0.00
	21019	AIDS MINISTRIES/OPERATIONS	UNDERWAY	ESG	7,032.00	7,032.00	0.00
	21020	AIDS MINISTRIES/ESSENTIAL SRVS	UNDERWAY	ESG	4,200.00	4,200.00	0.00
		PROJECT TOTALS		ESG	14,400.00	14,400.00	0.00
2006-0017	ALBION FELLOWS BACON CENTER						
	21021	ALBION FELLOWS BACON/OPERATIONS	UNDERWAY	ESG	12,315.40	12,315.40	0.00
	21022	ALBION FELLOWS BACON/ESSENTIAL SERVICES	UNDERWAY	ESG	1,484.60	1,484.60	0.00
		PROJECT TOTALS		ESG	13,800.00	13,800.00	0.00
2006-0018	ALTERNATIVES, INC.						
	21023	ALTERNATIVES/HOMELESS PREVENTION	UNDERWAY	ESG	1,500.00	1,500.00	0.00
	21024	ALTERNATIVES/OPERATIONS	UNDERWAY	ESG	29,500.00	29,500.00	0.00
	21025	ALTERNATIVES/ESSENTIAL SERVICES	UNDERWAY	ESG	1,500.00	1,500.00	0.00
		PROJECT TOTALS		ESG	32,500.00	32,500.00	0.00
2006-0019	ANCHOR HOUSE, INC.						
	21026	ANCHOR HOUSE/HOMELESS PREVENTION	UNDERWAY	ESG	400.00	400.00	0.00
	21027	ANCHOR HOUSE/OPERATIONS	UNDERWAY	ESG	15,100.00	15,100.00	0.00
	21028	ANCHOR HOUSE/ESSENTIAL SERVICES	UNDERWAY	ESG	700.00	700.00	0.00
		PROJECT TOTALS		ESG	16,200.00	16,200.00	0.00
2006-0020	ARCHDIOCESE INDPLS/CATHOLIC SOC. SRVS OF INDIANA						
	21029	CATHOLIC SOCIAL SRVS/HOMELESS PREVENTION	UNDERWAY	ESG	9,132.00	9,132.00	0.00
	21030	CATHOLIC SOCIAL SRVS/OPERATIONS	UNDERWAY	ESG	27,753.00	27,753.00	0.00
	21031	CATHOLIC SOCIAL SRVS/ESSENTIAL SRVS	UNDERWAY	ESG	247.00	247.00	0.00
		PROJECT TOTALS		ESG	37,132.00	37,132.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2006-0021	ARCHDIOCESE OF INDPLS/ST. ELIZABETH CATHOLIC CHARITIES						
	21032	ST.ELIZABETH CATHOLIC CHRTS/OPERATIONS	UNDERWAY	ESG	8,000.00	8,000.00	0.00
	21033	ST. ELIZABETH CATHOLIC CHAR/ESSENTIAL SR	UNDERWAY	ESG	15,000.00	15,000.00	0.00
		PROJECT TOTALS		ESG	23,000.00	23,000.00	0.00
2006-0022	BRIDGES COMMUNITY SERVICES, INC.						
	21034	BRIDGES COMMUNITY SRVS/OPERATIONS	UNDERWAY	ESG	8,200.00	8,200.00	0.00
	21035	BRIDGES COMMUNITY SRVS/ESSENTIAL SRVS	UNDERWAY	ESG	1,800.00	1,800.00	0.00
		PROJECT TOTALS		ESG	10,000.00	10,000.00	0.00
2006-0023	CARING PLACE (THE)						
	21036	CARING PLACE/OPERATIONS	UNDERWAY	ESG	12,447.00	12,447.00	0.00
	21037	CARING PLACE/ESSENTIAL SERVICES	UNDERWAY	ESG	170.00	170.00	0.00
		PROJECT TOTALS		ESG	12,617.00	12,617.00	0.00
2006-0024	CENTER FOR THE HOMELESS (THE)						
	21038	CENTER FOR THE HOMELESS/ESSENTIAL SRVS	UNDERWAY	ESG	48,825.00	48,825.00	0.00
2006-0025	CENTER FOR WOMEN AND FAMILIES (THE)						
	21039	CENTER FOR WOMEN & FAMILIES/OPERATIONS	UNDERWAY	ESG	18,432.00	18,432.00	0.00
2006-0026	CHILDRENS BUREAU						
	21040	CHILDRENS BUREAU/HOMELESS PREVENTION	BUDGETED	ESG	2,134.00	0.00	2,134.00
	21041	CHILDRENS BUREAU/OPERATIONS	UNDERWAY	ESG	11,046.00	10,161.76	884.24
	21042	CHILDRENS BUREAU/ESSENTIAL SERVICES	UNDERWAY	ESG	2,820.00	2,820.00	0.00
		PROJECT TOTALS		ESG	16,000.00	12,981.76	3,018.24
2006-0027	CHRISTIAN COMMUNITY ACTION OF PORTER COUNTY						
	21043	CHRISTIAN COMMUNITY ACTION/OPERATIONS	UNDERWAY	ESG	26,700.00	26,700.00	0.00
	21044	CHRISTIAN COMMUNITY ACTION/ESSENTIAL SRV	UNDERWAY	ESG	2,500.00	2,500.00	0.00
		PROJECT TOTALS		ESG	29,200.00	29,200.00	0.00
2006-0028	CHRISTIAN LOVE HELP CENTER						
	21048	CHRISTIAN LOVE HELP CENTER/HOMELESS PREV	UNDERWAY	ESG	2,650.00	2,650.00	0.00
	21049	CHRISTIAN LOVE HELP CENTER/OPERATIONS	UNDERWAY	ESG	4,000.00	4,000.00	0.00
	21050	CHRISTIAN LOVE HELP CENTER/ESSENTIAL	UNDERWAY	ESG	2,500.00	2,500.00	0.00
		PROJECT TOTALS		ESG	9,150.00	9,150.00	0.00
2006-0029	COBURN PLACE/SAFE HAVEN						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	21051	COBURN PLACE/OPERATIONS	UNDERWAY	ESG	7,000.00	7,000.00	0.00
2006-0030	COLUMBUS 21052	REGIONAL SHELTER VICTIMS OF DV COLUMBUS REGIONAL SHELTER/OPERATIONS	UNDERWAY	ESG	15,298.00	15,298.00	0.00
2006-0031	COMMUNITY AND FAMILY SERVICES, INC.						
	21053	COMMUNITY & FAMILY SRVS/HOMELESS PREVENT	UNDERWAY	ESG	525.00	525.00	0.00
	21054	COMMUNITY & FAMILY SRVS/OPERATIONS	UNDERWAY	ESG	9,225.00	9,225.00	0.00
		PROJECT TOTALS		ESG	9,750.00	9,750.00	0.00
2006-0032	COMMUNITY ACTION PROGRAM OF EVANS AND VAND.COUNTY						
	21055	COMMUNITY ACTION PROGRAM EVANS/HOMELESS	UNDERWAY	ESG	1,189.65	1,189.65	0.00
	21056	COMMUNITY ACTION EVANSVILLE/OPERATIONS	UNDERWAY	ESG	39,374.38	39,374.38	0.00
	21057	COMMUNITY ACTION EVANSVILLE/ESSENTIAL	UNDERWAY	ESG	1,485.97	1,485.97	0.00
		PROJECT TOTALS		ESG	42,050.00	42,050.00	0.00
2006-0033	COMMUNITY SERVICES CENTER OF MORGAN COUNTY						
	21058	COMMUNITY SRVS OF MORGAN CO./OPERATIONS	UNDERWAY	ESG	39,510.00	39,510.00	0.00
	21059	COMMUNITY SRVS MORGAN CO./ESSENTIAL	UNDERWAY	ESG	11,000.00	11,000.00	0.00
		PROJECT TOTALS		ESG	50,510.00	50,510.00	0.00
2006-0034	COORDINATED ASSISTANCE MINISTRIES						
	21060	COORDINATED ASSISTANCE MINS/OPERATIONS	UNDERWAY	ESG	26,000.00	26,000.00	0.00
	21061	COORDINATED ASSISTANCE MINS/ESSENTIAL	UNDERWAY	ESG	9,000.00	9,000.00	0.00
		PROJECT TOTALS		ESG	35,000.00	35,000.00	0.00
2006-0035	COUNCIL ON DOMESTIC ABUSE						
	21062	COUNCIL ON DOMESTIC ABUSE/OPERATIONS	UNDERWAY	ESG	13,000.00	13,000.00	0.00
2006-0036	CRISIS CENTER, /YOUTH SERVICE BUREAU						
	21063	CRISIS CENTER/YOUTH SRVSBUREAU/OPERATION	UNDERWAY	ESG	13,530.00	13,530.00	0.00
2006-0037	CRISIS CONNECTION, INC.						
	21064	CRISIS CONNECTION/HOMEELSS PREVENTION	UNDERWAY	ESG	1,700.00	1,700.00	0.00
	21065	CRISIS CONNECTION/OPERATIONS	UNDERWAY	ESG	1,000.00	1,000.00	0.00
		PROJECT TOTALS		ESG	2,700.00	2,700.00	0.00
2006-0038	DAYSPRING CENTER (THE)						
	21066	DAYSPRING CENTER/HOMELESS PREVENTION	UNDERWAY	ESG	1,500.00	1,500.00	0.00
	21067	DAYSPRING CENTER/OPERATIONS	UNDERWAY	ESG	24,570.00	24,570.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
			PROJECT TOTALS	ESG	26,070.00	26,070.00	0.00
2006-0039	DISMAS, INC.						
	21068	DISMAS/OPERATIONS	UNDERWAY	ESG	9,600.00	9,600.00	0.00
	21069	DISMAS/ESSENTIAL SERVICES	UNDERWAY	ESG	3,200.00	3,200.00	0.00
			PROJECT TOTALS	ESG	12,800.00	12,800.00	0.00
2006-0040	ECHO HOUSING CORP.						
	21070	ECHO HOUSING/OPERATIONS	UNDERWAY	ESG	26,905.00	26,905.00	0.00
	21071	ECHO HOUSING/ESSENTIAL	UNDERWAY	ESG	4,000.00	4,000.00	0.00
			PROJECT TOTALS	ESG	30,905.00	30,905.00	0.00
2006-0041	EVANSVILLE GOODWILL INDUSTRIES						
	21073	EVANSVILLE GOODWILL/ESSENTIAL SRVS	UNDERWAY	ESG	12,800.00	12,800.00	0.00
2006-0042	FAMILY CRISIS SHELTER OF MONTGOMERY COUNTY						
	21074	FAMILY CRISIS SHLTER MONTG./HOMELESS PREV	UNDERWAY	ESG	5,000.00	5,000.00	0.00
	21075	FAMILY CRISIS SHLT MONTG./OPERATIONS	UNDERWAY	ESG	18,176.16	18,176.16	0.00
	21076	FAMILY CRISIS SHLT MONTG./ESSENTIAL	UNDERWAY	ESG	1,823.84	1,823.46	0.38
			PROJECT TOTALS	ESG	25,000.00	24,999.62	0.38
2006-0043	FAMILY SERVICE ASSOC. OF HOWARD COUNTY						
	21077	FAMILY SRVS ASSOC. HOWARD/OPERATIONS	UNDERWAY	ESG	21,199.00	21,199.00	0.00
2006-0044	FAMILY SERVICES OF DELAWARE COUNTY						
	21078	FAMILY SRVS DELAWARE CO./OPERATIONS	UNDERWAY	ESG	11,600.00	11,600.00	0.00
2006-0045	FAMILY SERVICES OF ELKHART COUNTY						
	21079	FAMILY SRVS ELKHART CO./OPERATION	UNDERWAY	ESG	11,400.00	11,400.00	0.00
	21080	FAMILY SRVS ELKHART CO./ESSENTIAL SRVS	UNDERWAY	ESG	1,000.00	1,000.00	0.00
			PROJECT TOTALS	ESG	12,400.00	12,400.00	0.00
2006-0046	FAMILY SERVICES SOCIETY, INC.						
	21081	FAMILY SERVICE SOCIETY/HOMELESS PREVENT	UNDERWAY	ESG	10.00	10.00	0.00
	21082	FAMILY SERVICE SOCIETY/OPERATIONS	UNDERWAY	ESG	18,040.17	18,040.17	0.00
	21083	FAMILY SERVICE SOCIETY/ESSENTIAL	UNDERWAY	ESG	1,149.83	1,149.83	0.00
			PROJECT TOTALS	ESG	19,200.00	19,200.00	0.00
2006-0047	FORT WAYNE WOMEN'S BUREAU						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	21084	FT WAYNE WOMEN'S BUREAU/OPERATIONS	UNDERWAY	ESG	19,060.00	19,060.00	0.00
2006-0048	GENESIS	OUTREACH					
	21085	GENESIS OUTREACH/OPERATIONS	UNDERWAY	ESG	20,000.00	20,000.00	0.00
	21086	GENESIS OUTREACH/ESSENTIAL SERVICES	UNDERWAY	ESG	4,900.00	4,900.00	0.00
		PROJECT TOTALS		ESG	24,900.00	24,900.00	0.00
2006-0049	GENESIS	PLACE (THE)					
	21087	GENESIS PLACE/OPERATIONS	UNDERWAY	ESG	44,636.00	34,103.66	10,532.34
2006-0050	GENNESARET	FREE CLINIC					
	21089	GENNESARET FREE CLINIC/ESSENTIAL	UNDERWAY	ESG	31,185.00	31,185.00	0.00
2006-0051	GOSHEN	INTERFAITH HOSPITALITY NETWORK					
	21090	GOSHEN INTERFAITH HOSPITALITY	UNDERWAY	ESG	23,009.00	22,814.06	194.94
	21091	GOSHEN INTERFAITH HOSPITALITY/ESSENTIAL	UNDERWAY	ESG	2,400.00	2,176.12	223.88
		PROJECT TOTALS		ESG	25,409.00	24,990.18	418.82
2006-0052	HANCOCK	HOPE HOUSE					
	21092	HANCOCK HOPE HOUSE/OPERATIONS	UNDERWAY	ESG	7,315.00	7,315.00	0.00
2006-0053	HAVEN	HOUSE SERVICES, INC.					
	21093	HAVEN HOUSE SERVICES/OPERATIONS	UNDERWAY	ESG	22,568.00	22,568.00	0.00
	21094	HAVEN HOUSE SERVICES/ESSENTIAL	UNDERWAY	ESG	21,000.00	21,000.00	0.00
		PROJECT TOTALS		ESG	43,568.00	43,568.00	0.00
2006-0054	HEART	HOUSE					
	21095	HEART HOUSE/OPERATIONS	UNDERWAY	ESG	15,216.00	15,216.00	0.00
2006-0055	HOPE	HOUSE, INC.					
	21096	HOPE HOUSE/OPERATIONS	UNDERWAY	ESG	17,600.00	17,600.00	0.00
	21097	HOPE HOUSE/ESSENTIAL SERVICES	UNDERWAY	ESG	10,000.00	10,000.00	0.00
		PROJECT TOTALS		ESG	27,600.00	27,600.00	0.00
2006-0056	HORIZON	HOUSE, INC.					
	21111	HORIZON HOUSE/HOMELESS PREVENTION	UNDERWAY	ESG	5,600.00	5,600.00	0.00
	21112	HORIZON HOUSE/OPERATIONS	UNDERWAY	ESG	29,600.00	29,600.00	0.00
	21113	HORIZON HOUSE/ESSENTIAL SRVS	UNDERWAY	ESG	8,800.00	8,800.00	0.00
		PROJECT TOTALS		ESG	44,000.00	44,000.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2006-0057	HOUSE OF BREAD & PEACE (THE)						
	21122	HOUSE OF BREAD & PEACE/OPERATIONS	UNDERWAY	ESG	37,034.00	37,034.00	0.00
	22394	HOUSE BREAD/ESSENTIALS	UNDERWAY	ESG	226.00	226.00	0.00
		PROJECT TOTALS		ESG	37,260.00	37,260.00	0.00
2006-0058	HOUSE OF HOPE - MADISON COUNTY						
	21123	HOUSE OF HOPE MADISON CO./OPERATIONS	UNDERWAY	ESG	14,319.00	14,319.00	0.00
	21124	HOUSE OF HOPE MADISON CO/ESSENTIAL	UNDERWAY	ESG	1,150.00	1,150.00	0.00
		PROJECT TOTALS		ESG	15,469.00	15,469.00	0.00
2006-0059	HOUSING AUTHORITY OF THE CITY OF GREENCASTLE						
	21125	HOUSING AUTHORITY/OPERATIONS	UNDERWAY	ESG	11,713.00	11,713.00	0.00
2006-0060	HOUSING OPPORTUNITIES						
	21126	HOUSING OPPORTUNITIES/HOMELESS PREVENTIO	BUDGETED	ESG	1,200.00	0.00	1,200.00
	21127	HOUSING OPPORTUNITIES/OPERATIONS	UNDERWAY	ESG	18,210.00	14,367.52	3,842.48
	21128	HOUSING OPPORTUNITIES/ESSENTIAL	UNDERWAY	ESG	10,598.00	9,432.00	1,166.00
		PROJECT TOTALS		ESG	30,008.00	23,799.52	6,208.48
2006-0061	HUMAN SERVICES						
	21129	HUMAN SERVICES/HOMELESS PREVENTION	UNDERWAY	ESG	800.00	800.00	0.00
	21130	HUMAN SERVICES/OPERATIONS	UNDERWAY	ESG	23,150.00	23,150.00	0.00
	21131	HUMAN SERVICES/ESSENTIAL	UNDERWAY	ESG	14,050.00	14,050.00	0.00
		PROJECT TOTALS		ESG	38,000.00	38,000.00	0.00
2006-0062	INDIANAPOLIS INTERFAITH HOSPITALITY NETWORK						
	21136	INDPLS INTERFAITH HPS/HOMELESS PREVENTIO	UNDERWAY	ESG	8,200.00	8,200.00	0.00
	21137	INDPLS INTERFAITH HSP/OPERATIONS	UNDERWAY	ESG	12,000.00	12,000.00	0.00
	21138	INDPLS INTERFAITH HSPT/ESSENTIAL	UNDERWAY	ESG	9,000.00	9,000.00	0.00
		PROJECT TOTALS		ESG	29,200.00	29,200.00	0.00
2006-0063	INTERFAITH HOSPITALITY OF FORT WAYNE						
	21139	INTERFAITH HSPT FT WAYNE/HOMELESS PREVNT	UNDERWAY	ESG	3,000.00	3,000.00	0.00
	21140	INTERFAITH HSPT FT WAYNE/OPERATIONS	UNDERWAY	ESG	13,000.00	13,000.00	0.00
	21141	INTERFAITH HSPT FT WAYNE/ESSENTIAL	UNDERWAY	ESG	2,737.00	2,737.00	0.00
		PROJECT TOTALS		ESG	18,737.00	18,737.00	0.00
2006-0064	INTERFAITH MISSION						
	21142	INTERFAITH MISSION/OPERATIONS	UNDERWAY	ESG	10,000.00	10,000.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	21143	INTERFAITH MISSION/ESSENTIAL	UNDERWAY	ESG	2,900.00	2,900.00	0.00
		PROJECT TOTALS		ESG	12,900.00	12,900.00	0.00
2006-0065		JULIAN CENTER (THE)					
	21144	JULIAN CENTER/HOMELESS PREVENTION	UNDERWAY	ESG	4,360.00	4,360.00	0.00
	21145	JULIAN CENTER/OPERATIONS	UNDERWAY	ESG	30,245.00	30,245.00	0.00
	21146	JULIAN CENTER/ESSENTIAL	UNDERWAY	ESG	9,000.00	9,000.00	0.00
		PROJECT TOTALS		ESG	43,605.00	43,605.00	0.00
2006-0066		KNOX COUNTY TASK FORCE AGAINST DOMESTIC VIOLENCE					
	21147	KNOX CO TASK FORCE DV/OPERATIONS	UNDERWAY	ESG	6,492.00	6,492.00	0.00
2006-0067		KOSCIUSKO COUNTY SHELTER FOR ABUSE					
	21148	KOSCIUSKO CO SHELTER/OPERATIONS	UNDERWAY	ESG	11,172.00	11,172.00	0.00
	21149	KOSCIUSKO CO SHELTER /ESSENTIAL	UNDERWAY	ESG	4,788.00	4,788.00	0.00
		PROJECT TOTALS		ESG	15,960.00	15,960.00	0.00
2006-0068		LAFAYETTE TRANSITIONAL HOUSING CENTER					
	21150	LAFAYETTE TRANS. HOUSING/OPERATIONS	UNDERWAY	ESG	22,988.00	22,988.00	0.00
	21151	LAFAYETTE TRANS. HOUSING/ESSENTIAL	UNDERWAY	ESG	10,961.00	10,961.00	0.00
		PROJECT TOTALS		ESG	33,949.00	33,949.00	0.00
2006-0069		LAFAYETTE URBAN MINISTRIES					
	21152	LAFAYETTE URBAN MINISTRIES/HOMELESS PREV	UNDERWAY	ESG	5,000.00	5,000.00	0.00
	21153	LAFAYETTE URBAN MINISTRIES/OPERATIONS	UNDERWAY	ESG	25,000.00	25,000.00	0.00
		PROJECT TOTALS		ESG	30,000.00	30,000.00	0.00
2006-0070		LIFE CHOICES MATERNITY & YOUTH HOME					
	21156	LIFE CHOICES MATERNITY/OPERATIONS	UNDERWAY	ESG	11,600.00	11,600.00	0.00
2006-0071		LIFE TREATMENT CENTERS, INC.					
	21157	LIFE TREATMENT CENTER/OPERATIONS	UNDERWAY	ESG	30,000.00	30,000.00	0.00
	21158	LIFE TREATMENT CENTERS/ESSENTIAL SRVS	UNDERWAY	ESG	10,000.00	10,000.00	0.00
		PROJECT TOTALS		ESG	40,000.00	40,000.00	0.00
2006-0072		ELIJAH HAVEN CRISIS					
	21072	ELIJAH HAVEN/OPERATIONS	UNDERWAY	ESG	6,858.00	6,358.00	500.00
2006-0073		MARTHAS HOUSE					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	21159	MARTHA'S HOUSE/OPERATIONS	UNDERWAY	ESG	14,500.00	14,500.00	0.00
	21160	MARTHA'S HOUSE/ESSENTIAL	UNDERWAY	ESG	10,500.00	10,500.00	0.00
		PROJECT TOTALS		ESG	25,000.00	25,000.00	0.00
2006-0074		MENTAL HEALTH ASSOCIATION IN TIPP.COUNTY					
	21161	MENTAL HEALTH ASSOC TIPP./OPERATIONS	UNDERWAY	ESG	19,500.00	19,500.00	0.00
	21162	MENTAL HEALTH ASSOC TIPP./ESSENTIAL	UNDERWAY	ESG	6,200.00	6,200.00	0.00
		PROJECT TOTALS		ESG	25,700.00	25,700.00	0.00
2006-0075		MIDDLE WAY HOUSE, INC.					
	21163	MIDDLE WAY HOUSE/OPERATIONS	UNDERWAY	ESG	22,000.00	22,000.00	0.00
2006-0076		NOBLE HOUSE, INC.					
	21164	NOBLE HOUSE/OPERATIONS	UNDERWAY	ESG	6,700.00	6,700.00	0.00
	21165	NOBLE HOUSE/ESSENTIAL	UNDERWAY	ESG	4,500.00	4,500.00	0.00
		PROJECT TOTALS		ESG	11,200.00	11,200.00	0.00
2006-0077		NORTH CENTRAL INDIANA RURAL CRISIS CENTER					
	21166	NORTH CENTRAL RURAL CRISIS/HOMELESS PREV	UNDERWAY	ESG	850.00	850.00	0.00
	21167	NORTH CENTRAL RURAL CRISIS/OPERATIONS	UNDERWAY	ESG	1,200.00	1,200.00	0.00
	21168	NORTH CENTRAL RURAL CRISIS/ESSENTIAL	UNDERWAY	ESG	300.00	300.00	0.00
		PROJECT TOTALS		ESG	2,350.00	2,350.00	0.00
2006-0078		OPEN DOOR COMMUNITY SERVICES					
	21169	OPEN DOOR/SHEP CENTER/OP	UNDERWAY	ESG	21,926.00	21,926.00	0.00
	21170	OPEN DOOR COMM. SRVS/ESSENTIAL SRVS	UNDERWAY	ESG	13,452.00	13,451.86	0.14
		PROJECT TOTALS		ESG	35,378.00	35,377.86	0.14
2006-0079		OPEN DOOR COMMUNITY SRVS, INDEPENDENT LIVING					
	21171	OPEN DOOR /GRAYSTONE/OP	UNDERWAY	ESG	10,000.00	10,000.00	0.00
2006-0080		OZANAM FAMILY SHELTER					
	21172	OZANAM FAMILY SHELTER/OPERATIONS	UNDERWAY	ESG	27,259.00	27,259.00	0.00
	21173	OZANAM FAMILY SHELTER/ESSENTIAL	UNDERWAY	ESG	8,035.00	8,035.00	0.00
		PROJECT TOTALS		ESG	35,294.00	35,294.00	0.00
2006-0081		PRISONER & COMMUNITY SERVICES					
	21174	PRISONER & COMMUNITY/HOMELESS PREVENTION	UNDERWAY	ESG	2,000.00	2,000.00	0.00
	21175	PRISONER & COMMUNITY/OPERATIONS	UNDERWAY	ESG	5,420.00	5,420.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	21176	PRISONER & COMMUNITY SRVS/ESSENTIAL	UNDERWAY	ESG	500.00	500.00	0.00
		PROJECT TOTALS		ESG	7,920.00	7,920.00	0.00
2006-0082		PROVIDENCE SELF SUFFICIENCY MINISTRIES					
	21177	PROVIDENCE SELF SUFFICIENCY/OPERATIONS	UNDERWAY	ESG	11,671.00	11,671.00	0.00
	21178	PROVIDENCE SELF SUFFICIENCY/ESSENTIAL	UNDERWAY	ESG	1,000.00	1,000.00	0.00
		PROJECT TOTALS		ESG	12,671.00	12,671.00	0.00
2006-0083		QUEST FOR EXCELLENCE, INC.					
	21179	QUEST FOR EXCELLENCE/OPERATIONS	UNDERWAY	ESG	13,325.00	13,206.78	118.22
	22005	QUEST FOR EXCELLENCE/ESSENTIAL SRVS	UNDERWAY	ESG	177.35	118.23	59.12
		PROJECT TOTALS		ESG	13,502.35	13,325.01	177.34
2006-0084		ROOSEVELT MISSION, INC.					
	21180	ROOSEVELT MISSION/OPERATIONS	UNDERWAY	ESG	6,726.00	6,726.00	0.00
2006-0085		SAFE PASSAGE					
	21181	SAFE PASSAGE/HOMELESS PREVENTION	BUDGETED	ESG	0.00	0.00	0.00
	21182	SAFE PASSAGE/OPERATIONS	UNDERWAY	ESG	13,339.77	13,339.77	0.00
	21183	SAFE PASSAGE/ESSENTIAL SERVICES	UNDERWAY	ESG	717.23	717.23	0.00
		PROJECT TOTALS		ESG	14,057.00	14,057.00	0.00
2006-0086		SALVATION ARMY HARBOR LIGHTS					
	21184	SALVATION ARMY HARBOR LIGHT/OPERATIONS	UNDERWAY	ESG	21,680.00	21,680.00	0.00
	21185	SALVATION ARMY HARBOR LIGHT/ESSENTIAL SR	UNDERWAY	ESG	3,800.00	3,800.00	0.00
		PROJECT TOTALS		ESG	25,480.00	25,480.00	0.00
2006-0087		SALVATION ARMY - LAFAYETTE					
	21186	SALVATION ARMY LAFAYETTE/HOMELESS PREV	UNDERWAY	ESG	3,340.00	3,286.00	54.00
	21187	SALVATION ARMY LAFAYETTE/OPERATIONS	UNDERWAY	ESG	8,000.00	8,000.00	0.00
	21188	SALVATION ARMY LAFAYETTE/ESSENTIAL SRVS	UNDERWAY	ESG	1,160.00	1,159.86	0.14
		PROJECT TOTALS		ESG	12,500.00	12,445.86	54.14
2006-0088		SALAVATION ARMY SOCIAL SERVICE CENTER					
	21189	SALVATION ARMY SOCIAL SRVS/OPERATIONS	UNDERWAY	ESG	19,350.00	19,350.00	0.00
	21190	SALVATION ARMY SOCIAL SRVS/ESSENTIAL SRV	UNDERWAY	ESG	23,200.00	23,200.00	0.00
	21313	SALVATION ARMY SOCIAL SRVS/HOMELESS PREV	UNDERWAY	ESG	3,650.00	3,650.00	0.00
		PROJECT TOTALS		ESG	46,200.00	46,200.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2006-0089		SHELTERING WINGS					
	21191	SHELTERING WINGS/OPERATIONS	UNDERWAY	ESG	22,000.00	22,000.00	0.00
2006-0090		ST. JUDE, INC.					
	21192	ST JUDE HOUSE/OPERATIONS	UNDERWAY	ESG	15,600.00	15,600.00	0.00
2006-0091		STEPPING STONE SHELTER FOR WOMEN, INC.					
	21193	STEPPING STONES FOR WOMEN/OPERATIONS	UNDERWAY	ESG	10,950.00	10,950.00	0.00
2006-0092		STEPPING STONE FOR VETERANS, INC.					
	21194	STEPPING STONES VETERANS/OPERATIONS	UNDERWAY	ESG	57,715.75	57,715.75	0.00
	21195	STEPPING STONES FOR VETERANS/ESSENTIAL	UNDERWAY	ESG	1,377.25	1,377.25	0.00
		PROJECT TOTALS		ESG	59,093.00	59,093.00	0.00
2006-0093		TURNING POINT OF STEUBEN COUNTY					
	21196	TURNING POINT OF STEUBEN CO/OPERATIONS	UNDERWAY	ESG	5,850.00	5,850.00	0.00
2006-0094		VINCENT HOUSE, INC.					
	21197	VINCENT HOUSE/OPERATIONS	UNDERWAY	ESG	9,800.00	9,800.00	0.00
	21198	VINCENT HOUSE/ESSENTIAL SRVS	UNDERWAY	ESG	4,200.00	4,200.00	0.00
		PROJECT TOTALS		ESG	14,000.00	14,000.00	0.00
2006-0095		YOUTH SERVICES BUREAU OF ST. JOSEPH COUNTY					
	21199	YOUTH SRVS BUREAU ST JOSEPH/OPERATIONS	UNDERWAY	ESG	21,609.00	21,609.00	0.00
2006-0096		YWCA EVANSVILLE					
	21200	YWCA EVANSVILLE/OPERATIONS	UNDERWAY	ESG	20,000.00	20,000.00	0.00
2006-0097		YWCA FORT WAYNE					
	21201	YWCA FORT WAYNE/OPERATIONS	UNDERWAY	ESG	6,600.00	6,600.00	0.00
2006-0098		YWCA GREATER LAFAYETTE					
	21202	YWCA LAFAYETTE	UNDERWAY	ESG	4,290.00	4,290.00	0.00
	21203	YWCA LAFAYETTE/ESSENTIAL	UNDERWAY	ESG	1,430.00	1,430.00	0.00
		PROJECT TOTALS		ESG	5,720.00	5,720.00	0.00
2006-0099		YWCA RICHMOND					
	21204	YWCA RICHMOND/OPERATIONS	UNDERWAY	ESG	3,600.00	3,600.00	0.00
2006-0100		YWCA ST JOSEPH					
	21324	YWCA ST JOSEPH/OPERATIONS	UNDERWAY	ESG	16,500.00	16,500.00	0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
INDIANA

DATE: 08-24-07
TIME: 10:54
PAGE: 11

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2006-0101	UNITED 21298	CARING SHELTERS UNITED CARING SHELTERS/ OPERATIONS	UNDERWAY	ESG	18,000.00	18,000.00	0.00
		PROGRAM YEAR 2006 TOTALS		ESG	1,928,444.35	1,861,388.95	67,055.40

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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PROJECT 0014 - ESG ADMINISTRATION				
HOMELESS PREVENTION				
ADMIN COSTS	89,636.00	43,490.48	46,145.52	48.5
PROJECT 0015 - ADAMS WELLS CRISIS SHELTER				
HOMELESS ACTIVITIES				
OPERATING COSTS	5,500.00	5,500.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	1,100.00	1,100.00	0.00	100.0
PROJECT TOTAL	6,600.00	6,600.00	0.00	100.0
PROJECT 0016 - AIDS MINISTRIES/AIDS ASSIST OF NORTH INDIANA				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,200.00	4,200.00	0.00	100.0
OPERATING COSTS	7,032.00	7,032.00	0.00	100.0
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HOMELESS PREVENTION	11,232.00	11,232.00	0.00	100.0
GENERAL PREVENTION	3,168.00	3,168.00	0.00	100.0
PROJECT TOTAL	14,400.00	14,400.00	0.00	100.0
PROJECT 0017 - ALBION FELLOWS BACON CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,484.60	1,484.60	0.00	100.0
OPERATING COSTS	12,315.40	12,315.40	0.00	100.0
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HOMELESS PREVENTION	13,800.00	13,800.00	0.00	100.0
PROJECT 0018 - ALTERNATIVES, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,500.00	1,500.00	0.00	100.0
OPERATING COSTS	29,500.00	29,500.00	0.00	100.0
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HOMELESS PREVENTION	31,000.00	31,000.00	0.00	100.0
GENERAL PREVENTION	1,500.00	1,500.00	0.00	100.0
PROJECT TOTAL	32,500.00	32,500.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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PROJECT 0019 - ANCHOR HOUSE, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	700.00	700.00	0.00	100.0
OPERATING COSTS	15,100.00	15,100.00	0.00	100.0
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	15,800.00	15,800.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	400.00	400.00	0.00	100.0
PROJECT TOTAL	16,200.00	16,200.00	0.00	100.0
PROJECT 0020 - ARCHDIOCESE INDPLS/CATHOLIC SOC. SRVS OF INDIANA				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	247.00	247.00	0.00	100.0
OPERATING COSTS	27,753.00	27,753.00	0.00	100.0
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	28,000.00	28,000.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	9,132.00	9,132.00	0.00	100.0
PROJECT TOTAL	37,132.00	37,132.00	0.00	100.0
PROJECT 0021 - ARCHDIOCESE OF INDPLS/ST. ELIZABETH CATHOLIC CHARITIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	15,000.00	15,000.00	0.00	100.0
OPERATING COSTS	8,000.00	8,000.00	0.00	100.0
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	23,000.00	23,000.00	0.00	100.0
PROJECT 0022 - BRIDGES COMMUNITY SERVICES, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,800.00	1,800.00	0.00	100.0
OPERATING COSTS	8,200.00	8,200.00	0.00	100.0
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	10,000.00	10,000.00	0.00	100.0
PROJECT 0023 - CARING PLACE (THE)				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	170.00	170.00	0.00	100.0
OPERATING COSTS	12,447.00	12,447.00	0.00	100.0
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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	12,617.00	12,617.00	0.00	100.0
PROJECT 0024 - CENTER FOR THE HOMELESS (THE)				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	48,825.00	48,825.00	0.00	100.0
PROJECT 0025 - CENTER FOR WOMEN AND FAMILIES (THE)				
HOMELESS ACTIVITIES				
OPERATING COSTS	18,432.00	18,432.00	0.00	100.0
PROJECT 0026 - CHILDRENS BUREAU				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,820.00	2,820.00	0.00	100.0
OPERATING COSTS	11,046.00	10,161.76	884.24	91.9
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	13,866.00	12,981.76	884.24	93.6
HOMELESS PREVENTION				
GENERAL PREVENTION	2,134.00	0.00	2,134.00	0.0
PROJECT TOTAL	16,000.00	12,981.76	3,018.24	81.1
PROJECT 0027 - CHRISTIAN COMMUNITY ACTION OF PORTER COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,500.00	2,500.00	0.00	100.0
OPERATING COSTS	26,700.00	26,700.00	0.00	100.0
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	29,200.00	29,200.00	0.00	100.0
PROJECT 0028 - CHRISTIAN LOVE HELP CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,500.00	2,500.00	0.00	100.0
OPERATING COSTS	4,000.00	4,000.00	0.00	100.0
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	6,500.00	6,500.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	2,650.00	2,650.00	0.00	100.0
PROJECT TOTAL	9,150.00	9,150.00	0.00	100.0
PROJECT 0029 - COBURN PLACE/SAFE HAVEN				
HOMELESS ACTIVITIES				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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OPERATING COSTS	7,000.00	7,000.00	0.00	100.0
PROJECT 0030 - COLUMBUS REGIONAL SHELTER VICTIMS OF DV HOMELESS ACTIVITIES				
OPERATING COSTS	15,298.00	15,298.00	0.00	100.0
PROJECT 0031 - COMMUNITY AND FAMILY SERVICES, INC. HOMELESS ACTIVITIES				
OPERATING COSTS	9,225.00	9,225.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	525.00	525.00	0.00	100.0
PROJECT TOTAL	9,750.00	9,750.00	0.00	100.0
PROJECT 0032 - COMMUNITY ACTION PROGRAM OF EVANS AND VAND. COUNTY HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,485.97	1,485.97	0.00	100.0
OPERATING COSTS	39,374.38	39,374.38	0.00	100.0
	40,860.35	40,860.35	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	1,189.65	1,189.65	0.00	100.0
PROJECT TOTAL	42,050.00	42,050.00	0.00	100.0
PROJECT 0033 - COMMUNITY SERVICES CENTER OF MORGAN COUNTY HOMELESS ACTIVITIES				
SOCIAL SERVICES	11,000.00	11,000.00	0.00	100.0
OPERATING COSTS	39,510.00	39,510.00	0.00	100.0
	50,510.00	50,510.00	0.00	100.0
PROJECT 0034 - COORDINATED ASSISTANCE MINISTRIES HOMELESS ACTIVITIES				
SOCIAL SERVICES	9,000.00	9,000.00	0.00	100.0
OPERATING COSTS	26,000.00	26,000.00	0.00	100.0
	35,000.00	35,000.00	0.00	100.0
PROJECT 0035 - COUNCIL ON DOMESTIC ABUSE HOMELESS ACTIVITIES				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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OPERATING COSTS	13,000.00	13,000.00	0.00	100.0
PROJECT 0036 - CRISIS CENTER, /YOUTH SERVICE BUREAU				
HOMELESS ACTIVITIES				
OPERATING COSTS	13,530.00	13,530.00	0.00	100.0
PROJECT 0037 - CRISIS CONNECTION, INC.				
HOMELESS ACTIVITIES				
OPERATING COSTS	1,000.00	1,000.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	1,700.00	1,700.00	0.00	100.0
PROJECT TOTAL	2,700.00	2,700.00	0.00	100.0
PROJECT 0038 - DAYSRING CENTER (THE)				
HOMELESS ACTIVITIES				
OPERATING COSTS	24,570.00	24,570.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	1,500.00	1,500.00	0.00	100.0
PROJECT TOTAL	26,070.00	26,070.00	0.00	100.0
PROJECT 0039 - DISMAS, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,200.00	3,200.00	0.00	100.0
OPERATING COSTS	9,600.00	9,600.00	0.00	100.0
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	12,800.00	12,800.00	0.00	100.0
PROJECT 0040 - ECHO HOUSING CORP.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,000.00	4,000.00	0.00	100.0
OPERATING COSTS	26,905.00	26,905.00	0.00	100.0
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	30,905.00	30,905.00	0.00	100.0
PROJECT 0041 - EVANSVILLE GOODWILL INDUSTRIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	12,800.00	12,800.00	0.00	100.0
PROJECT 0042 - FAMILY CRISIS SHELTER OF MONTGOMERY COUNTY				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,823.84	1,823.46	0.38	99.9
OPERATING COSTS	18,176.16	18,176.16	0.00	100.0
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	20,000.00	19,999.62	0.38	99.9
HOMELESS PREVENTION				
GENERAL PREVENTION	5,000.00	5,000.00	0.00	100.0
PROJECT TOTAL	25,000.00	24,999.62	0.38	99.9
PROJECT 0043 - FAMILY SERVICE ASSOC. OF HOWARD COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	21,199.00	21,199.00	0.00	100.0
PROJECT 0044 - FAMILY SERVICES OF DELAWARE COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	11,600.00	11,600.00	0.00	100.0
PROJECT 0045 - FAMILY SERVICES OF ELKHART COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,000.00	1,000.00	0.00	100.0
OPERATING COSTS	11,400.00	11,400.00	0.00	100.0
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	12,400.00	12,400.00	0.00	100.0
PROJECT 0046 - FAMILY SERVICES SOCIETY, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,149.83	1,149.83	0.00	100.0
OPERATING COSTS	18,040.17	18,040.17	0.00	100.0
	-----	-----	-----	-----
	19,190.00	19,190.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	10.00	10.00	0.00	100.0
PROJECT TOTAL	19,200.00	19,200.00	0.00	100.0
PROJECT 0047 - FORT WAYNE WOMEN'S BUREAU				
HOMELESS ACTIVITIES				
OPERATING COSTS	19,060.00	19,060.00	0.00	100.0
PROJECT 0048 - GENESIS OUTREACH				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,900.00	4,900.00	0.00	100.0
OPERATING COSTS	20,000.00	20,000.00	0.00	100.0
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	24,900.00	24,900.00	0.00	100.0
PROJECT 0049 - GENESIS PLACE (THE)				
HOMELESS ACTIVITIES				
OPERATING COSTS	44,636.00	34,103.66	10,532.34	76.4
PROJECT 0050 - GENNESARET FREE CLINIC				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	31,185.00	31,185.00	0.00	100.0
PROJECT 0051 - GOSHEN INTERFAITH HOSPITALITY NETWORK				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,400.00	2,176.12	223.88	90.6
OPERATING COSTS	23,009.00	22,814.06	194.94	99.1
	-----	-----	-----	-----
	25,409.00	24,990.18	418.82	98.3
PROJECT 0052 - HANCOCK HOPE HOUSE				
HOMELESS ACTIVITIES				
OPERATING COSTS	7,315.00	7,315.00	0.00	100.0
PROJECT 0053 - HAVEN HOUSE SERVICES, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	21,000.00	21,000.00	0.00	100.0
OPERATING COSTS	22,568.00	22,568.00	0.00	100.0
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	43,568.00	43,568.00	0.00	100.0
PROJECT 0054 - HEART HOUSE				
HOMELESS ACTIVITIES				
OPERATING COSTS	15,216.00	15,216.00	0.00	100.0
PROJECT 0055 - HOPE HOUSE, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,000.00	10,000.00	0.00	100.0
OPERATING COSTS	17,600.00	17,600.00	0.00	100.0
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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	27,600.00	27,600.00	0.00	100.0
PROJECT 0056 - HORIZON HOUSE, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	8,800.00	8,800.00	0.00	100.0
OPERATING COSTS	29,600.00	29,600.00	0.00	100.0
	-----	-----	-----	-----
	38,400.00	38,400.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	5,600.00	5,600.00	0.00	100.0
PROJECT TOTAL	44,000.00	44,000.00	0.00	100.0
PROJECT 0057 - HOUSE OF BREAD & PEACE (THE)				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	226.00	226.00	0.00	100.0
OPERATING COSTS	37,034.00	37,034.00	0.00	100.0
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	37,260.00	37,260.00	0.00	100.0
PROJECT 0058 - HOUSE OF HOPE - MADISON COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,150.00	1,150.00	0.00	100.0
OPERATING COSTS	14,319.00	14,319.00	0.00	100.0
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	15,469.00	15,469.00	0.00	100.0
PROJECT 0059 - HOUSING AUTHORITY OF THE CITY OF GREENCASTLE				
HOMELESS ACTIVITIES				
OPERATING COSTS	11,713.00	11,713.00	0.00	100.0
PROJECT 0060 - HOUSING OPPORTUNITIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,598.00	9,432.00	1,166.00	88.9
OPERATING COSTS	18,210.00	14,367.52	3,842.48	78.8
	-----	-----	-----	-----
	28,808.00	23,799.52	5,008.48	82.6
HOMELESS PREVENTION				
GENERAL PREVENTION	1,200.00	0.00	1,200.00	0.0
PROJECT TOTAL	30,008.00	23,799.52	6,208.48	79.3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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PROJECT 0061 - HUMAN SERVICES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	14,050.00	14,050.00	0.00	100.0
OPERATING COSTS	23,150.00	23,150.00	0.00	100.0
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	37,200.00	37,200.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	800.00	800.00	0.00	100.0
PROJECT TOTAL	38,000.00	38,000.00	0.00	100.0
PROJECT 0062 - INDIANAPOLIS INTERFAITH HOSPITALITY NETWORK				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	9,000.00	9,000.00	0.00	100.0
OPERATING COSTS	12,000.00	12,000.00	0.00	100.0
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	21,000.00	21,000.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	8,200.00	8,200.00	0.00	100.0
PROJECT TOTAL	29,200.00	29,200.00	0.00	100.0
PROJECT 0063 - INTERFAITH HOSPITALITY OF FORT WAYNE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,737.00	2,737.00	0.00	100.0
OPERATING COSTS	13,000.00	13,000.00	0.00	100.0
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	15,737.00	15,737.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	3,000.00	3,000.00	0.00	100.0
PROJECT TOTAL	18,737.00	18,737.00	0.00	100.0
PROJECT 0064 - INTERFAITH MISSION				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,900.00	2,900.00	0.00	100.0
OPERATING COSTS	10,000.00	10,000.00	0.00	100.0
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	12,900.00	12,900.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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PROJECT 0065 - JULIAN CENTER (THE)				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	9,000.00	9,000.00	0.00	100.0
OPERATING COSTS	30,245.00	30,245.00	0.00	100.0
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	39,245.00	39,245.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	4,360.00	4,360.00	0.00	100.0
PROJECT TOTAL	43,605.00	43,605.00	0.00	100.0
PROJECT 0066 - KNOX COUNTY TASK FORCE AGAINST DOMESTIC VIOLENCE				
HOMELESS ACTIVITIES				
OPERATING COSTS	6,492.00	6,492.00	0.00	100.0
PROJECT 0067 - KOSCIUSKO COUNTY SHELTER FOR ABUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,788.00	4,788.00	0.00	100.0
OPERATING COSTS	11,172.00	11,172.00	0.00	100.0
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	15,960.00	15,960.00	0.00	100.0
PROJECT 0068 - LAFAYETTE TRANSITIONAL HOUSING CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,961.00	10,961.00	0.00	100.0
OPERATING COSTS	22,988.00	22,988.00	0.00	100.0
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	33,949.00	33,949.00	0.00	100.0
PROJECT 0069 - LAFAYETTE URBAN MINISTRIES				
HOMELESS ACTIVITIES				
OPERATING COSTS	25,000.00	25,000.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	5,000.00	5,000.00	0.00	100.0
PROJECT TOTAL	30,000.00	30,000.00	0.00	100.0
PROJECT 0070 - LIFE CHOICES MATERNITY & YOUTH HOME				
HOMELESS ACTIVITIES				
OPERATING COSTS	11,600.00	11,600.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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PROJECT 0071 - LIFE TREATMENT CENTERS, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,000.00	10,000.00	0.00	100.0
OPERATING COSTS	30,000.00	30,000.00	0.00	100.0
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	40,000.00	40,000.00	0.00	100.0
PROJECT 0072 - ELIJAH HAVEN CRISIS				
HOMELESS ACTIVITIES				
OPERATING COSTS	6,858.00	6,358.00	500.00	92.7
PROJECT 0073 - MARTHAS HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,500.00	10,500.00	0.00	100.0
OPERATING COSTS	14,500.00	14,500.00	0.00	100.0
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	25,000.00	25,000.00	0.00	100.0
PROJECT 0074 - MENTAL HEALTH ASSOCIATION IN TIPP.COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	6,200.00	6,200.00	0.00	100.0
OPERATING COSTS	19,500.00	19,500.00	0.00	100.0
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	25,700.00	25,700.00	0.00	100.0
PROJECT 0075 - MIDDLE WAY HOUSE, INC.				
HOMELESS ACTIVITIES				
OPERATING COSTS	22,000.00	22,000.00	0.00	100.0
PROJECT 0076 - NOBLE HOUSE, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,500.00	4,500.00	0.00	100.0
OPERATING COSTS	6,700.00	6,700.00	0.00	100.0
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	11,200.00	11,200.00	0.00	100.0
PROJECT 0077 - NORTH CENTRAL INDIANA RURAL CRISIS CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	300.00	300.00	0.00	100.0
OPERATING COSTS	1,200.00	1,200.00	0.00	100.0
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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HOMELESS PREVENTION	1,500.00	1,500.00	0.00	100.0
GENERAL PREVENTION	850.00	850.00	0.00	100.0
PROJECT TOTAL	2,350.00	2,350.00	0.00	100.0
PROJECT 0078 - OPEN DOOR COMMUNITY SERVICES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	13,452.00	13,451.86	0.14	99.9
OPERATING COSTS	21,926.00	21,926.00	0.00	100.0
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	35,378.00	35,377.86	0.14	99.9
PROJECT 0079 - OPEN DOOR COMMUNITY SRVS, INDEPENDENT LIVING				
HOMELESS ACTIVITIES				
OPERATING COSTS	10,000.00	10,000.00	0.00	100.0
PROJECT 0080 - OZANAM FAMILY SHELTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	8,035.00	8,035.00	0.00	100.0
OPERATING COSTS	27,259.00	27,259.00	0.00	100.0
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	35,294.00	35,294.00	0.00	100.0
PROJECT 0081 - PRISONER & COMMUNITY SERVICES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	500.00	500.00	0.00	100.0
OPERATING COSTS	5,420.00	5,420.00	0.00	100.0
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	5,920.00	5,920.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	2,000.00	2,000.00	0.00	100.0
PROJECT TOTAL	7,920.00	7,920.00	0.00	100.0
PROJECT 0082 - PROVIDENCE SELF SUFFICIENCY MINISTRIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,000.00	1,000.00	0.00	100.0
OPERATING COSTS	11,671.00	11,671.00	0.00	100.0
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	12,671.00	12,671.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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PROJECT 0083 - QUEST FOR EXCELLENCE, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	177.35	118.23	59.12	66.6
OPERATING COSTS	13,325.00	13,206.78	118.22	99.1
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	13,502.35	13,325.01	177.34	98.6
PROJECT 0084 - ROOSEVELT MISSION, INC.				
HOMELESS ACTIVITIES				
OPERATING COSTS	6,726.00	6,726.00	0.00	100.0
PROJECT 0085 - SAFE PASSAGE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	717.23	717.23	0.00	100.0
OPERATING COSTS	13,339.77	13,339.77	0.00	100.0
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	14,057.00	14,057.00	0.00	100.0
PROJECT 0086 - SALVATION ARMY HARBOR LIGHTS				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,800.00	3,800.00	0.00	100.0
OPERATING COSTS	21,680.00	21,680.00	0.00	100.0
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	25,480.00	25,480.00	0.00	100.0
PROJECT 0087 - SALVATION ARMY - LAFAYETTE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,160.00	1,159.86	0.14	99.9
OPERATING COSTS	8,000.00	8,000.00	0.00	100.0
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	9,160.00	9,159.86	0.14	99.9
HOMELESS PREVENTION				
GENERAL PREVENTION	3,340.00	3,286.00	54.00	98.3
PROJECT TOTAL	12,500.00	12,445.86	54.14	99.5
PROJECT 0088 - SALAVATION ARMY SOCIAL SERVICE CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	23,200.00	23,200.00	0.00	100.0
OPERATING COSTS	19,350.00	19,350.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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HOMELESS PREVENTION	42,550.00	42,550.00	0.00	100.0
GENERAL PREVENTION	3,650.00	3,650.00	0.00	100.0
PROJECT TOTAL	46,200.00	46,200.00	0.00	100.0
PROJECT 0089 - SHELTERING WINGS				
HOMELESS ACTIVITIES				
OPERATING COSTS	22,000.00	22,000.00	0.00	100.0
PROJECT 0090 - ST. JUDE, INC.				
HOMELESS ACTIVITIES				
OPERATING COSTS	15,600.00	15,600.00	0.00	100.0
PROJECT 0091 - STEPPING STONE SHELTER FOR WOMEN, INC.				
HOMELESS ACTIVITIES				
OPERATING COSTS	10,950.00	10,950.00	0.00	100.0
PROJECT 0092 - STEPPING STONE FOR VETERANS, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,377.25	1,377.25	0.00	100.0
OPERATING COSTS	57,715.75	57,715.75	0.00	100.0
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	59,093.00	59,093.00	0.00	100.0
PROJECT 0093 - TURNING POINT OF STEUBEN COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	5,850.00	5,850.00	0.00	100.0
PROJECT 0094 - VINCENT HOUSE, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,200.00	4,200.00	0.00	100.0
OPERATING COSTS	9,800.00	9,800.00	0.00	100.0
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	14,000.00	14,000.00	0.00	100.0
PROJECT 0095 - YOUTH SERVICES BUREAU OF ST. JOSEPH COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	21,609.00	21,609.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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PROJECT 0096 - YWCA EVANSVILLE HOMELESS ACTIVITIES				
OPERATING COSTS	20,000.00	20,000.00	0.00	100.0
PROJECT 0097 - YWCA FORT WAYNE HOMELESS ACTIVITIES				
OPERATING COSTS	6,600.00	6,600.00	0.00	100.0
PROJECT 0098 - YWCA GREATER LAFAYETTE HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,430.00	1,430.00	0.00	100.0
OPERATING COSTS	4,290.00	4,290.00	0.00	100.0
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	5,720.00	5,720.00	0.00	100.0
PROJECT 0099 - YWCA RICHMOND HOMELESS ACTIVITIES				
OPERATING COSTS	3,600.00	3,600.00	0.00	100.0
PROJECT 0100 - YWCA ST JOSEPH HOMELESS ACTIVITIES				
OPERATING COSTS	16,500.00	16,500.00	0.00	100.0
PROJECT 0101 - UNITED CARING SHELTERS HOMELESS ACTIVITIES				
OPERATING COSTS	18,000.00	18,000.00	0.00	100.0
PROGRAM YEAR 2006 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	361,450.07	360,000.41	1,449.66	99.5
OPERATING COSTS	1,409,349.63	1,393,277.41	16,072.22	98.8
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	1,770,799.70	1,753,277.82	17,521.88	99.0
GENERAL PREVENTION	68,008.65	64,620.65	3,388.00	95.0
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	89,636.00	43,490.48	46,145.52	48.5
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2006
INDIANA

DATE: 08-24-07
TIME: 10:18
PAGE: 16

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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	157,644.65	108,111.13	49,533.52	68.5
GRAND TOTAL	1,928,444.35	1,861,388.95	67,055.40	96.5

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT

OBJECTIVES/OUTCOMES LEGEND:

- 1/1 = ENHANCED SUITABLE LIVING THROUGH IMPROVED ACCESSIBILITY
- 1/2 = ENHANCED SUITABLE LIVING THROUGH IMPROVED AFFORDABILITY
- 1/3 = ENHANCED SUITABLE LIVING THROUGH IMPROVED SUSTAINABILITY

- 2/1 = CREATED DECENT HOUSING WITH IMPROVED ACCESSIBILITY
- 2/2 = CREATED DECENT HOUSING WITH IMPROVED AFFORDABILITY
- 2/3 = CREATED DECENT HOUSING WITH IMPROVED SUSTAINABILITY

- 3/1 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED ACCESSIBILITY
- 3/2 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED AFFORDABILITY
- 3/3 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED SUSTAINABILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 INDIANA

PUBLIC AGENCY (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE	FEEES	OTHER
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 INDIANA

FAITH BASED NON-PROFIT (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE	FEEES	OTHER
1/1	2,920	\$358,888	\$402,277	\$188,374	\$1,049,551	\$765,088	\$1,212,711
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	2,920	\$358,888	\$402,277	\$188,374	\$1,049,551	\$765,088	\$1,212,711
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$37,665	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$37,665	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	2,920	\$396,553	\$402,277	\$188,374	\$1,049,551	\$765,088	\$1,212,711

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 INDIANA

OTHER NON-PROFIT (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE	FEEES	OTHER
1/1	25,543	\$1,549,443	\$10,877,299	\$4,369,086	\$9,341,871	\$1,691,540	\$3,897,293
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	25,543	\$1,549,443	\$10,877,299	\$4,369,086	\$9,341,871	\$1,691,540	\$3,897,293
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$56,015	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$56,015	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	25,543	\$1,605,458	\$10,877,299	\$4,369,086	\$9,341,871	\$1,691,540	\$3,897,293
GRAND TOTALS	28,463	\$2,002,011	\$11,279,576	\$4,557,460	\$10,391,422	\$2,456,628	\$5,110,004

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 INDIANA

ESG BENEFICIARIES (ME02)

OBJECTIVES/ OUTCOMES	EMERGENCY OR TRANSITIONAL SHELTERS		NON-RESIDENTIAL SERVICES		TOTALS
	ANNUAL ADULTS SERVED	ANNUAL CHILDREN SERVED	ANNUAL NUMBER SERVED		
1/1	5,578	896	21,989		28,463
1/2	0	0	0		0
1/3	0	0	0		0
SUB-TOTALS	5,578	896	21,989		28,463
2/1	0	0	0		0
2/2	0	0	0		0
2/3	0	0	0		0
SUB-TOTALS	0	0	0		0
3/1	0	0	0		0
3/2	0	0	0		0
3/3	0	0	0		0
SUB-TOTALS	0	0	0		0
TOTALS	5,578	896	21,989		28,463

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 INDIANA

ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF INDIVIDUAL HOUSEHOLDS (SINGLES)

OBJECTIVES/ OUTCOMES	UNACCOMPANIED 18 AND OVER			UNACCOMPANIED UNDER 18		
	MALE	FEMALE	TOTALS	MALE	FEMALE	TOTALS
1/1	11,153	8,763	19,916	383	682	1,065
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
SUB-TOTALS	11,153	8,763	19,916	383	682	1,065
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
TOTALS	11,153	8,763	19,916	383	682	1,065

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 INDIANA

ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN HEADED BY

OBJECTIVES/ OUTCOMES	SINGLE 18 AND OVER			SINGLE UNDER 18		
	MALE	FEMALE	TOTALS	MALE	FEMALE	TOTALS
1/1	418	18,081	18,499	115	2,979	3,094
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
SUB-TOTALS	418	18,081	18,499	115	2,979	3,094
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
TOTALS	418	18,081	18,499	115	2,979	3,094

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 INDIANA

ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN HEADED BY

OBJECTIVES/ OUTCOMES	TWO PARENTS 18 AND OVER	TWO PARENTS UNDER 18	TOTALS
1/1	3,616	131	3,747
1/2	0	0	0
1/3	0	0	0
SUB-TOTALS	3,616	131	3,747
2/1	0	0	0
2/2	0	0	0
2/3	0	0	0
SUB-TOTALS	0	0	0
3/1	0	0	0
3/2	0	0	0
3/3	0	0	0
SUB-TOTALS	0	0	0
TOTALS	3,616	131	3,747

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2006 INDIANA

ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH NO CHILDREN

OBJECTIVES/ OUTCOMES	TOTAL
1/1	1,228
1/2	0
1/3	0

SUB-TOTALS	1,228

2/1	0
2/2	0
2/3	0

SUB-TOTALS	0

3/1	0
3/2	0
3/3	0

SUB-TOTALS	0

TOTALS	1,228

GRAND TOTAL ESG BENEFICIARIES: 47,549

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 INDIANA

ESG BENEFICIARIES (ME04)

EMERGENCY OR TRANSITIONAL SHELTER

OBJECTIVES/ OUTCOMES	CHRONICALLY HOMELESS (EMERGENCY SHELTER ONLY)	SEVERELY MENTALLY ILL	CHRONIC SUBSTANCE ABUSE	OTHER DISABLTY	VETERANS	PERSONS WITH HIV/AIDS	VICTIMS OF DOMESTIC VIOLENCE	ELDERLY
1/1	1,996	6,737	19,815	4,781	2,682	1,013	10,958	2,419
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
SUB-TOTALS	1,996	6,737	19,815	4,781	2,682	1,013	10,958	2,419
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0	0	0
TOTALS	1,996	6,737	19,815	4,781	2,682	1,013	10,958	2,419

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 INDIANA

ESG HOUSING (ME05)

ANNUAL NUMBER SERVED IN EMERGENCY OR TRANSITIONAL SHELTERS

OBJECTIVES/ OUTCOMES	BARRACKS	GROUP/ LARGE HOUSE	SCATTERED SITE APARTMENT	SINGLE FAMILY DETACHED HOUSE	SINGLE ROOM OCCUPANCY	MOBIL HOME/ TRAILER	HOTEL/ MOTEL	OTHER	TOTALS
1/1	4,555	7,886	522	71	7,882	0	33	3,620	24,569
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
SUB-TOTALS	4,555	7,886	522	71	7,882	0	33	3,620	24,569
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0	0	0	0
TOTALS	4,555	7,886	522	71	7,882	0	33	3,620	24,569

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2006 INDIANA

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
1/1		
WHITE:	31,795	1,103
BLACK/AFRICAN AMERICAN:	12,515	152
ASIAN:	108	4
AMERICAN INDIAN/ALASKAN NATIVE:	131	3
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	43	4
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	151	3
ASIAN & WHITE:	217	0
BLACK/AFRICAN AMERICAN & WHITE:	710	2
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	94	1
OTHER MULTI-RACIAL:	1,351	530
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	47,115	1,802
1/2		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 INDIANA

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
=====	=====	=====
1/3		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
2/1		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2006 INDIANA

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
2/2		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
2/3		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2006 INDIANA

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/
OUTCOMES

	TOTALS	HISPANIC
=====		
3/1		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
3/2		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 INDIANA

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
3/3		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
TOTALS	47,115	1,802

SECTION V.
Non-Homeless Special Needs Activities

SECTION V.

Non-Homeless Special Needs Activities

The Housing Opportunities for Persons with AIDS (HOPWA) grant is the primary resources used for funding non-homeless activities in Indiana. ESG, HOME and CDBG funds directed to mitigate the risk of homeless prevention are discussed in Section V.

The Indiana Housing and Community Development Authority (IHCDA) administered the HOPWA program during the 2006 program year. The HOPWA grant is one of the primary resources used for funding activities which benefit persons with HIV/AIDS in Indiana.

The purpose of HOPWA is to provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing and support services needs of low-income persons and families of persons with AIDS and HIV-related diseases. A broad range of housing-related activities may be funded under HOPWA, including, but not limited to: project or tenant based rental assistance; supportive services; short-term rent or mortgage payments to prevent homelessness; and technical assistance in establishing/operating a community residence. The State HOPWA grant covers all areas of the State except the counties of Boone, Brown, Clark, Dearborn, Floyd, Franklin, Hamilton, Hancock, Harrison, Hendricks, Johnson, Marion, Morgan, Ohio, Putnam, Scott, Shelby and Washington.

As a HOPWA formula grantee, IHCDA received \$818,000 for the 2006 program year. IHCDA contracts with HIV/AIDS care sites to administer the HOPWA program statewide. Of these funds, \$818,000 was from Formula HOPWA funding and \$88,540 was unexpended HOPWA funds from previous years. One hundred percent of these funds were allocated during the 2006 program year.

This section of the CAPER discusses how these funds were used to mitigate the housing, shelter and supportive service needs of the State's population with HIV/AIDS.

HIV/AIDS in Indiana

Total population. Among the 50 States and the District of Columbia, Indiana ranked 33rd in reported AIDS cases, with an annual case rate of 6.3 per 100,000 people in 2004.¹ According to the Indiana State Department of Health, 815 new HIV and AIDS cases were reported in Indiana during 2005.

In February 2003, AIDS Housing of Washington completed the Indiana HIV/AIDS Housing Plan for the Indiana Housing and Community Development Authority, the City of Indianapolis and The Damien Center. The study found that as of June 2002, there were a reported 3,368 people living with AIDS and another 3,668 people living with HIV Statewide (7,036 total). Since data have been collected on the epidemic, 11,994 people have been diagnosed with HIV and/or AIDS in Indiana.

¹ Center for Disease Control and Prevention, *HIV Surveillance Report, Cases of HIV Infection and AIDS in the United States 2004, Vol. 16.*

Estimates from the Center for Disease Control and Prevention's (CDC) HIV Surveillance Report are slightly higher. As of December 2004, CDC estimated that 3,675 persons were living with HIV and another 3,731 persons were living with AIDS in Indiana (7,406 total).

The State has divided its service areas for people with HIV/AIDS into 12 geographic regions. As of June 2005, Region 1 (Gary) and Region 7 (Indianapolis) accounted for almost 60 percent of people living with HIV in Indiana. However, as of June 2005, at least 140 cases of people living with HIV have been reported in each region. Exhibit V-1 presents the number of people living with HIV by region as of June 2005.

**Exhibit V-1.
Number of People
Living with HIV
by Region,
June 2005**

Source:
Indiana HIV/STD Quarterly
Report, June 2005.

Region	Counties	People living with HIV
1	Lake, LaPorte, Porter	1,048
2	Elkhart, Fulton, Marshall, Pulaski, St. Joseph, Starke	500
3	Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	421
4	Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, White	154
5	Blackford, Delaware, Grant, Jay, Randolph	160
6	Cass, Hamilton, Hancock, Howard, Madison, Miami, Tipton	443
7	Boone, Hendricks, Johnson, Marion, Morgan, Shelby	3,201
8	Clay, Parke, Putnam, Sullivan, Vermillion, Vigo	273
9	Dearborn, Decatur, Fayette, Franklin, Henry, Ohio, Ripley, Rush, Union, Wayne	141
10	Bartholomew, Brown, Greene, Lawrence, Monroe, Owen	233
11	Clark, Crawford, Floyd, Harrison, Jackson, Jefferson, Jennings, Orange, Scott, Switzerland, Washington	268
12	Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	314
	Total	7,156

Of cumulative cases of HIV and AIDS reported through December 31, 2005 (3,891), by the Indiana State Department of Health, 78 percent of persons in Indiana were male, while approximately 49 percent of the population as a whole is male. In addition to males, African Americans are disproportionately more likely to have the disease. Although White residents of Indiana account for 88 percent of the State's population, only 61 percent of the State's residents with HIV and AIDS are White. Meanwhile, African Americans comprise only 9 percent of the State's population, yet account

for one-third of residents living with HIV and AIDS. A study prepared for the National Resource Center on Homelessness and Mental Illness in 1998 stated that HIV infection “is rapidly spreading to the poorest and most marginalized sectors of the U.S. population. It is impacting particularly hard on minority African American and Latino communities.”²

According to the *Indiana HIV/AIDS Housing Plan*, although AIDS originated in the metropolitan areas, the epidemic is quickly spreading to rural areas with constrained resources and often a lack of knowledge. In 1999, 6 percent of all new AIDS-related cases were in rural areas.

Outstanding need. The National Resource Center on Homelessness and Mental Illness reported that between one-third and one-half of people with HIV/AIDS are either experiencing homelessness or at imminent risk of homelessness. Using this estimate, providers of services to people with HIV/AIDS estimate that between 30 and 50 percent of the number of people with HIV/AIDS need housing. This suggests housing needs for between 2,150 and 3,580 people living with HIV/AIDS in the State.

Part of the *Indiana HIV/AIDS Housing Plan* study included focus groups of people living with HIV/AIDS in Indiana. These focus groups cited housing affordability as the primary housing challenge. Other concerns noted by the focus group participants included the quality of housing that is affordable to them, the desire to live independently and confidentiality when accessing services. AIDS Housing of Washington also conducted a survey of 418 people living with HIV/AIDS throughout the State. Survey findings were as follows:

- Survey respondents had very low-incomes;
- Many survey respondents received some housing assistance, but most still pay a large portion of their income for housing;
- Consistent with the preferences expressed, the majority of respondents lived alone and rented their homes;
- Behavioral health issues, such as mental health and substance abuse, affected a small but considerable percentage of people living with HIV/AIDS; and
- Many respondents had experienced homelessness.

² *HIV, Homelessness, and Serious Mental Illness: Implications for Policy and Practice*. National Resource Center on Homelessness and Mental Illness.

The survey also collected income and cost burden data of respondents. Exhibit V-2 summarizes median income, median housing costs and the cost burden of respondents by region.

**Exhibit V-2.
Income and Cost
Burden of HIV/AIDS
Survey Respondents,
2001-2002**

Source:

AIDS Housing of Washington, Indiana
HIV/AIDS Housing Plan, February 2003.

Region	Median Income	Median Housing Costs	Cost Burden
Region 1 (Gary)	\$665	\$415	52%
Region 2 (South Bend)	\$597	\$371	54%
Region 3 (Fort Wayne)	\$601	\$398	52%
Region 4 (Lafayette)	\$653	\$309	52%
Region 5 (Muncie)	\$595	\$500	53%
Region 6 (Anderson)	\$787	\$467	38%
Region 7 (Indianapolis)	\$591	\$413	44%
Region 8 (Terre Haute)	\$551	\$513	78%
Region 9 (Richmond)	\$635	\$314	37%
Region 10 (Bloomington)	\$764	\$453	50%
Region 11 (Jeffersonville)	\$617	\$293	45%
Region 12 (Evansville)	\$598	\$350	43%

The *Indiana HIV/AIDS Housing Plan* reported there were 143 existing housing units for persons with HIV/AIDS in 2001 and 190 persons receiving long-term rental assistance with HOPWA dollars. Assuming the total number of persons with HIV/AIDS and a need for housing assistance is 2,276 (30 percent of the State's HIV/AIDS population), the State faces an outstanding need of over 2,086 housing units for persons with HIV and AIDS. Surveys indicate that among persons living with HIV/AIDS, most desire to live in single-family homes rather than apartments. The most desired types of housing subsidies are mortgage or rental assistance, followed by subsidized housing and units with some supportive services.

For persons experiencing homelessness who also have HIV/AIDS and a mental illness, fragmented services creates the largest barrier to receiving adequate care. As a whole, there is a “lack of integration of housing, mental health, substance abuse, and health services...”³ The nature of case management

³ *HIV, Homelessness, and Serious Mental Illness: Implications for Policy and Practice*. National Resource Center on Homelessness and Mental Illness.

has been to specialize in one particular service area. Therefore, even if case managers want to address the various needs of an individual, often they lack the expertise to do so.

A report entitled *Epidemiological Profile for HIV/AIDS in Indiana 2003* completed for the Indiana State Department of Health in May 2004, reported that in 2002, 4,726 people who were HIV positive had medical and service needs that were not met.

In addition to living with their illness and inadequate housing situations, persons with HIV and AIDS in need of housing face a number of barriers, including discrimination. According to the 1998 report from the National Resource Center on Homelessness and Mental Illness, persons with HIV/AIDS and persons with a mental illness have long faced discrimination to safe and affordable housing. Landlords and housing providers sometimes fear that physical and architectural elements of their building might create an unsafe environment. Oftentimes, the discrimination is merely based on the stigma associated with the illness.

The co-occurrence of other special needs problems with HIV/AIDS can make some individuals even more difficult to house. For example, 10 percent of *Indiana HIV/AIDS Housing Plan* survey respondents indicated alcohol or drug use. Approximately 12 percent of HIV/AIDS survey respondents indicated mental health or psychiatric disability. Among people with mental illness, a high rate of infection is attributed to several factors such as social circumstances, psychopathology, medications and substance abuse. Persons with serious mental illness tend to cycle in and out of homelessness, affecting behaviors in ways not completely understood. Because of the frequent concurrence of substance abuse and mental illness with HIV/AIDS and the need for health care and other supportive services, many of those with HIV/AIDS can be very difficult to serve.⁴

Additionally, the study's Housing Plan Steering Committee, consumers, providers of HIV/AIDS services and survey respondents identified the following barriers to achieving and maintaining housing stability:

- Poor credit;
- Recent criminal history;
- Poor rental history, including prior eviction and money owed to property managers; and
- Active substance abuse.

⁴ *HIV, Homelessness, and Severe Mental Illness: Implications for Policy and Practice*, National Resource Center on Homelessness and Mental Illness.

HOPWA Project Accomplishments

This section discusses how HOPWA funds were allocated and the projects that were funded during the program year 2006 in which IHCDCA administered the grant.

Allocation of funds. Application for HOPWA funds are accomplished via submission of an “Annual Plan” that details how respective care sites will administer the HOPWA program. IHCDCA reserves the right and shall have the power to allocate funds irrespective of the annual plan submission, if such intended allocation is (1) in compliance with the applicable statutes; (2) in furtherance of promoting affordable housing and homeless outreach; and (3) determined by IHCDCA’s Board of Directors to be in the interests of the citizens of the state of Indiana. In order to ensure statewide access to HOPWA funds, IHCDCA utilizes the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. IHCDCA has assigned a maximum funding amount available in each of the eleven regions of the state served by the Indiana HOPWA funds.

HOPWA funds are allocated to the HOPWA Care Coordination Regions on a formula basis assigned by utilizing ISDH’s most current epidemiological data showing the current number of reported HIV/AIDS cases in each county. Each Care Coordination Region receives their applicable amount of HOPWA funding based on the total number of reported HIV/AIDS cases in their service. The totals of all counties in a region were added resulting in the final total for each region.

**Exhibit V-3.
HOPWA Funding
Allocations by
Regions, PY 2006**

Source:
Indiana Housing and Community
Development Authority.

Region	Formula Allocation
Region 1 Lake, LaPorte, Porter	\$276,775
Region 2 Elkhart, Fulton, Marshall, Pulaski, St. Joseph, Starke	\$126,563
Region 3 Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	\$123,060
Region 4 Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, White	\$42,480
Region 5 Blackford, Delaware, Grant, Jay, Randolph	\$41,166
Region 6 Cass, Howard, Madison, Miami, Tipton	\$62,187
Region 8 Clay, Parke, Sullivan, Vermillion, Vigo	\$50,798
Region 9 Decatur, Fayette, Henry, Ripley, Rush, Union, Wayne	\$21,897
Region 10 Bartholomew, Greene, Lawrence, Monroe, Owen	\$52,990
Region 11 Crawford, Jackson, Jefferson, Jennings, Orange, Switzerland	\$8,321
Region 12 Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	<u>\$75,763</u>
Total	\$882,000

For program year 2006 HOPWA funding, IHCD invited existing project sponsors submit annual plans detailing their use of HOPWA funds for the period of July 1, 2006 to June 30, 2007.

IHCD's goal for the HOPWA program is to reduce homelessness and increase housing stability for people living with HIV/AIDS and their families. Existing project sponsors provided information on their HOPWA programs ability to support that goal and deliver the outcome of increasing the availability of housing units for people living with HIV/AIDS and their families and increasing their housing stability.

Eligible activities – formula HOPWA allocation:

- Housing Information
- Resource Identification
- Rental Assistance
- Rental Assistance Program Delivery
- Short-term Rent, Mortgage and Utility Assistance

- Short-term Rent, Mortgage and Utility Assistance Program Delivery
- Supportive Services
- Operating Costs
- Technical Assistance
- Administration

Eligible applicants for 2006 HOPWA funds. HUD determines the composition of the Indiana EMSA for HOPWA. In Program Year 2006, Indiana continued to work with the Cities of Indianapolis, Cincinnati and Louisville to ensure access for clients in all 92 counties.

1. Non-profit organizations that:

- Are organized under State or local laws;
- Have no part of its net earnings inuring to the benefit of any member, founder, contributor or individual;
- Have a functioning accounting system that is operated in accordance with generally accepted accounting principles, or had designated an entity that will maintain such an accounting system;
- Have among its purposes significant activities related to providing services or housing to persons with acquired immunodeficiency syndrome (AIDS) or related diseases;
- Can demonstrate integration, or the willingness to partner, with the existing HIV/AIDS Continuum of Care in the local region;
- Are eligible to participate in HUD programs (not on HUD's debarred list).

2. Governmental Housing Agencies that:

- Are public housing authorities; or
- Are units of government chartered by the chief executive to provide housing activities within the political jurisdiction.

**Exhibit V-4.
Counties Served by
HOPWA Awards,
Program Year 2006**

Source:
Indiana Housing and Community
Development Authority.

Counties		
Adams	Jackson	Posey
Allen	Jasper	Pulaski
Bartholomew	Jay	Randolph
Benton	Jefferson	Ripley
Blackford	Jennings	Rush
Carroll	Knox	Spencer
Cass	Kosciusko	St. Joseph
Clay	LaGrange	Starke
Clinton	Lake	Steuben
Crawford	LaPorte	Sullivan
Daviess	Lawrence	Switzerland
Decatur	Madison	Tippecanoe
DeKalb	Marshall	Tipton
Delaware	Martin	Union
Dubois	Miami	Vanderburgh
Elkhart	Monroe	Vermillion
Fayette	Montgomery	Vigo
Fountain	Newton	Wabash
Fulton	Noble	Warren
Gibson	Orange	Warrick
Grant	Owen	Wayne
Greene	Parke	Wells
Henry	Perry	White
Howard	Pike	Whitley
Huntington	Porter	74 counties served

HOPWA funds and expenditures. During program year 2006, approximately \$875,348 of HOPWA funds were expended. The following exhibit reports the HOPWA funds that were available and the expenditures by type of activity for 2006.

**Exhibit V-5.
HOPWA Funds
and Expenditures,
Program Year 2006**

Note:
Source:
Indiana Housing and Community
Development Authority.

Type of activity	2006	
HOPWA Funding Available:		
Unexpended HOPWA funds from previous years	\$88,540	
2006 HOPWA grant award	<u>\$818,000</u>	
Total of HOPWA funds available for 2006	\$906,540	
HOPWA Awards:	Awarded	Expended
Grantee Administrative Costs	\$38,789	\$38,789
Housing Information Services	\$22,249	\$22,249
Operating Costs	\$13,034	\$11,485
Long-Term Rental Assistance	\$445,306	\$434,632
Short-Term Rental Assistance	\$202,524	\$198,152
Supportive Services	<u>\$160,099</u>	<u>\$157,771</u>
Total of HOPWA program funds	\$882,000	\$863,078
IHCDA Administration	\$24,540	\$12,270
Total of HOPWA funds	\$906,540	\$875,348

HUD recommends that formula grantees allocate 60 percent of their funding towards housing activities. IHCDA allocated 73 percent of the HOPWA program award to housing activities. For program year, the 2006 dollar amount and percentages by activity are shown in the following exhibit.

**Exhibit V-6.
HOPWA Allocated
Amounts by Activity,
Program Year 2006**

Source:
Indiana Housing and Community
Development Authority.

	Amount Allocated	Percent of Total
Rental Assistance	\$445,306	50%
Short-Term Rental Assistance	\$202,524	23%
Supportive Services	\$182,348	21%
Administration	\$38,789	4%
Operating Costs	<u>\$13,034</u>	<u>1%</u>
HOPWA Awards Funding	\$882,000	100%

In order to ensure statewide access to HOPWA funds, IHCDA utilized the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. HOPWA funds were assigned by using ISDH's most current epidemiological data showing the number of reported HIV/AIDS cases in each county. The total number of cases per county was assigned a percentage in relation to the total number of reported HIV/AIDS cases in all of the counties served by the state EMSA. Each care coordination region received a percentage of the overall HOPWA allocation directly based upon the percentage of those living with HIV/AIDS in that region. The 2006 HOPWA funds were focused upon the provision of housing and housing related to low-income individuals with HIV/AIDS and HOPWA fund distribution for all projects reflected this focus

Accomplishments. To assist the needs of those who are not homeless but require supportive housing, IHCDA contracted with nine HIV/AIDS care sites in Indiana to administer HOPWA statewide. This ensures that supportive housing is provided and maintained by HOPWA eligible clients in Indiana. Types of housing related activities that are funded include but are not limited to: project or tenant based rental assistance and short term rent or mortgage payments to prevent homelessness. In order to best provide assistance for homeless individuals that are HOPWA eligible, IHCDA strongly encouraged participation in the statewide Continuum of Care Network. Additionally, IHCDA mandated use of HMIS for all HOPWA beneficiary clients statewide. This ensured that data was collected for HOPWA eligible clients that were homeless from the streets or from the shelter.

During the 2006 HOPWA program year, approximately 5 percent of HOPWA clients were homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana. It is noteworthy that Indiana also maintains an “HIV/AIDS Housing Plan” that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS.

HOPWA project sponsors began coordination within the statewide Continuum of Care network for the first time during the 2006 program year. This objective was strongly encouraged by IHCDA and will ensure that HOPWA-eligible clients who are homeless receive services during all upcoming program years. In future program years, an adjustment will be made to ensure that Continuum of Care participation is mandated for all project sponsors that are HOPWA funded.

Overall, program goals and objectives were met during the 2006 program year. This ensured that all HOPWA clients maintained housing stability, although the 2006 program year marked that first time that HMIS was utilized to track HOPWA eligible clients who were homeless from the streets or shelter upon intake. Homeless outreach via the Continuum of Care network was an unmet goal, and for this reason Continuum of Care participation will be mandated for all HOPWA project sponsors in future program years.

HOPWA project sponsors were also asked by IHCDA to report on Ryan White dollars as means of leveraging, and this marked the first time that all project sponsors considered this funding source as leveraging in Indiana. There was, however, no marked demand for new HOPWA projects for the 2007 program year. Many organizations have had success in receiving other sources of funding for HIV/AIDS and have elected to partner with our existing providers instead of trying to create new programs that may divert limited resources from them. In 2006, for example, Region 1 received funding for a Shelter Plus Care project serving homeless individuals living with HIV/AIDS.

During the 2006 program year specifically, no stewardship or acquisition units were developed using HOPWA dollars from this fiscal year. Indirectly, HOPWA funds benefited clients of some homeless service providers statewide since Continuum of Care participation was encouraged via IHCDA. This allowed HOPWA eligible clients at homeless service providers to receive HOPWA assistance via a HOPWA funded project sponsor. This indirectly benefited all communities that provide services for those living with HIV/AIDS.

Exhibit V-7 on the following page shows the awards and expenditures made for program year 2006.

**Exhibit V-7.
HOPWA Awards and Expenditures, Program Year 2006**

Region	Grantee	Total Award Amount	Total Award Amount Expended	Long-Term Rental Assistance		Short-Term Rent, Mortgage and/or Utility		Supportive Services		Operating Costs		Administrative Funding	
				Award	Expended	Award	Expended	Award	Expended	Awarded	Expended	Awarded	Expended
1	Brothers Uplifting Brothers, Inc.	\$103,500	\$103,500	\$78,611	\$78,611	\$5,160	\$5,160	\$8,681	\$8,681	\$3,980	\$3,980	\$7,068	\$7,068
1	Greater Hammond Community Services, Inc.	\$173,275	\$173,275	\$123,146	\$123,146	\$1,000	\$1,000	\$37,000	\$37,000	\$0	\$0	\$12,129	\$12,129
2	AIDS Ministries/AIDS Assist of North Indiana, Inc	\$126,563	\$117,523	\$42,415	\$36,430	\$11,990	\$10,985	\$55,412	\$54,912	\$9,054	\$7,505	\$7,692	\$7,692
3	AIDS Task Force, Inc.	\$123,060	\$120,211	\$54,153	\$51,304	\$50,446	\$50,446	\$16,000	\$16,000	\$0	\$0	\$2,461	\$2,461
4	The Center for Mental Health, Inc.	\$42,480	\$40,181	\$12,119	\$11,669	\$15,861	\$15,636	\$13,000	\$11,376	\$0	\$0	\$1,500	\$1,500
5	The Center for Mental Health, Inc.	\$41,166	\$40,897	\$13,906	\$13,906	\$15,760	\$15,590	\$10,500	\$10,401	\$0	\$0	\$1,000	\$1,000
6	The Center for Mental Health, Inc.	\$62,187	\$59,801	\$21,249	\$20,473	\$24,000	\$22,495	\$15,438	\$15,333	\$0	\$0	\$1,500	\$1,500
8	West Central Indiana ED District/Area 7 Agency	\$50,798	\$48,806	\$28,169	\$27,556	\$19,075	\$17,696	\$0	\$0	\$0	\$0	\$3,554	\$3,554
9	The Center for Mental Health, Inc.	\$21,897	\$21,810	\$9,643	\$9,643	\$7,250	\$7,163	\$4,504	\$4,504	\$0	\$0	\$500	\$500
10	Bloomington Hospital, Inc./Positive Link	\$52,990	\$52,990	\$28,743	\$28,743	\$18,900	\$18,900	\$5,347	\$5,347	\$0	\$0		
11	Hoosier Hills AIDS Coalition, Inc.	\$8,321	\$8,321	\$5,868	\$5,868	\$1,871	\$1,871	\$0	\$0	\$0	\$0	\$582	\$582
12	AIDS Resource Group of Evansville, Inc.	\$75,763	\$75,763	\$27,284	\$27,284	\$31,211	\$31,211	\$16,465	\$16,465	\$0	\$0	\$803	\$803
	Total	\$882,000	\$863,078	\$445,306	\$434,632	\$202,524	\$198,152	\$182,348	\$180,020	\$13,034	\$11,485	\$38,789	\$38,789

Source: Indiana Housing and Community Development Authority.

Housing activities. The 11 regions of the State that are covered by the State HOPWA funds (Region 7, which includes Indianapolis, is not covered by State HOPWA funds) are available to assist persons with HIV/AIDS through short-term rental assistance, long-term rental assistance, housing referrals and other supportive services. HOPWA project sponsors served 303 households with short-term assistance and 162 with long-term from July 1, 2006 to June 30, 2007. Exhibit V-8 on the following page shows the agency by geographic service area, the goals of assistance by program and the actual number assisted during program year 2006.

**Exhibit V-8.
HOPWA Goals and Number Assisted, Program Year 2006**

Region	Grantee	Total Award Amount	Long-Term Rental Assistance				Short-Term Rent, Mortgage and/or Utility				Case Management		
			Goal	Assisted	% Achieved	Waiting List	Goal	Assisted	% Achieved	Waiting List	Goal	Assisted	% Achieved
1	Brothers Uplifting Brothers, Inc.	\$103,500	25	27	108%	-	10	4	40%	-	25	22	88%
1	Greater Hammond Community Services, Inc.	\$173,275	25	25	100%	8	8	2	25%	0	0	25	-
2	AIDS Ministries/AIDS Assist of North Indiana, Inc.	\$126,563	12	14	117%	7	37	32	86%	3	100	46	46%
3	AIDS Task Force, Inc.	\$123,060	42	27	64%	-	162	96	59%	-	140	140	100%
4	The Center for Mental Health, Inc.	\$42,480	7	7	100%	0	20	17	85%	0	60	25	42%
5	The Center for Mental Health, Inc.	\$41,166	4	5	125%	0	70	27	39%	0	45	22	49%
6	The Center for Mental Health, Inc.	\$62,187	5	6	120%	0	30	26	87%	0	80	51	64%
8	West Central Indiana ED District/Area 7 Agency	\$50,798	21	11	52%	0	22	14	64%	0	0	0	\$0
9	The Center for Mental Health, Inc.	\$21,897	4	4	100%	0	25	27	108%	0	60	19	32%
10	Bloomington Hospital, Inc./Positive Link	\$52,990	14	14	100%	4	25	22	88%	0	171	130	76%
11	Hoosier Hills AIDS Coalition, Inc.	\$8,321	2	2	100%	5	5	5	100%	0	0	0	-
12	AIDS Resource Group of Evansville, Inc.	\$75,763	<u>13</u>	<u>20</u>	154%	<u>13</u>	<u>20</u>	<u>31</u>	155%	<u>0</u>	<u>135</u>	<u>130</u>	96%
Total		\$882,000	174	162	93%	37	434	303	70%	3	816	610	75%

Source: Indiana Housing and Community Development Authority.

Housing assistance continues to be the most popular line-items for the state’s program. Project Sponsors have found the waiting lists for Section 8 to be closed or very long in their respective communities. IHCDA continues to encourage the project sponsors to develop relationships with their local housing authorities to educate them on the need for housing for persons living with HIV/AIDS. While many of project sponsors have the interest to building these relationships, they have yet to devote the time to relationship building.

New housing units created. Since 1993, 48 housing units have been created using HOPWA funding as shown in Exhibit V-9 below. There were no new units constructed during program year 2006.

**Exhibit V-9.
HOPWA Housing Units Created, 1993 - 2006**

Project Sponsor	Facility	Number of Units
AIDS Task Force Fort Wayne	Jack Ryan House	19
AIDS Ministries/AIDS Assist	St. Juste House	1
Partners in Housing Development Corporation	The Burton	23
Evansville Housing Authority	Cherry St. Development	5
Total		48

Source: Indiana Housing and Community Development Authority.

Supportive service activities. IHCDA funded \$182,348 in Supportive Services. Project sponsors conducted the following activities:

- Case management to assist clients in securing permanent housing;
- Case management to assist clients in addressing mental health and/or substance abuse issues that may present barriers in sustaining permanent housing;
- Transportation assistance;
- Housing information assistance;
- Basic telephone service; and
- Food and nutrition assistance.

Other accomplishments. During the program year, IHCDA provided oversight through on-site technical assistance visits, desktop technical assistance via telephone and e-mail. IHCDA also communicated policy changes and clarifications to project sponsors via HOPWA program memos. IHCDA’s website also contained a section on HOPWA and project sponsors were directed to visit the website for information.

Community Planning Efforts

During the 2006 program year, IHCDA experienced a very strong and productive relationship with the Indiana HIV/AIDS community through their involvement in community planning activities. IHCDA provided a quarterly update on HOPWA usage and information on affordable housing and community development opportunities to the Indiana HIV Consumer Advisory Board. IHCDA worked with the following agencies on affordable housing and/or community development as related to low-income persons living with HIV/AIDS:

- Coalition for Homelessness Intervention and Prevention--Indianapolis
- Indiana AIDS Fund
- Indiana HIV/AIDS Alliance
- Indiana State Department of Health Division of HIV/STD
- Northwest Indiana Housing Summit

IHCDA informed HOPWA project sponsors and the HIV/AIDS community at large of the availability of assistance via Emergency Shelter Grants, Shelter Plus Care, and Section 8 voucher assistance. Moreover, IHCDA fostered HOPWA project sponsor participation in the statewide Continuum of Care network to broaden funding options for project sponsors. Finally, IHCDA named the executive director of Brothers Uplifting Brothers as "Honorary Co-Moderator" of the Indiana Interagency Council on the Homeless in January 2007. This body formally approves annual project ranking for the HUD Balance of State funding application and also oversees the implementation of "Indiana's 10-Year Plan to End Chronic Homelessness."

Compliance

IHCDA ensures that project sponsors are serving eligible clients through reviews of client applications. If IHCDA determines that a client is ineligible based on income or the use of the funding is ineligible, they will notify the project sponsor that reimbursement on that client will not be provided.

Project sponsors are monitored at the end of the year using either a desktop system or on-site monitoring. At that time client files are reviewed to ensure the presence of documentation verifying HIV status. Any client file that does not have documentation will be required to have all assistance paid back to the agency. No HOPWA site monitoring occurred during the 2006 HOPWA program year, due to turnover in IHCDA personnel. However, monitoring will occur during the 2007 program year for all HOPWA project sponsors.

Barriers

Barriers that were encountered by HOPWA project sponsors during the 2006 program year were as follows:

- Housing availability,
- Rent determination and fair market rents, and
- Eligibility.

Housing availability was determined to be a barrier in several care coordination regions statewide, and this posed an occasional challenge in procuring housing. Rent determination and fair market rents were reported as a barrier by several project sponsors because rents in some regions are higher than the HUD fair market rents. Eligibility was also reported as a barrier for project sponsors that had waiting lists.

In response to these barriers, IHCDCA requested waiting list documentation for the Annual Progress Report. IHCDCA also encouraged landlord outreach from HOPWA project sponsors in order to increase the amount of local landlords willing to coordinate with clients receiving federal assistance. In the next program year, landlord outreach will be a stressed objective since it is outlined as a component of “Indiana’s 10-Year Plan to End Chronic Homelessness.”

During the 2006 HOPWA program year, there was no marked change in any care coordination statewide or the manner in which IHCDCA and HOPWA project sponsors meet the needs of those living with HIV/AIDS. However, IHCDCA emphasized homeless outreach via the statewide Continuum of Care network and also mandated use of HMIS upon intake and discharge for all HOPWA clients. IHCDCA also formalized its relationship with the Indiana State Department of Health to best meet the needs of all HIV/AIDS service providers that administer HOPWA statewide.

The “Consolidated Plan,” which outlines federal funding the State of Indiana receives annually and outlined objectives, features an annual assessment of HOPWA and details program goals. Additionally, the “Indiana HIV/AIDS Housing Plan” lists 10 year housing objectives for those living with HIV/AIDS. Indiana is currently in its fifth year of the Plan’s implementation, and it is available online for public viewing at the official website of the Indiana Housing and Community Development Authority.

Performance Charts

The HUD required Performance Charts 1 and 2 are shown in Exhibits V-10 and V-11 on the following pages.

Exhibit V-10.

Performance Chart 1 – Actual Performance. Types of Housing Units Dedicated to Persons with HIV/AIDS, 2006

Type of Unit	Number of Units with HOPWA Funds	Amount of HOPWA Funds	Number of Units with Grantee and Other Funds	Amount of Grantee and Other Funds	Deduction for Units Reported in More than One Column	Total by Type of Unit
1. Rental assistance	439	\$434,632.32	0			
2. Short-term/emergency housing payments	1,045	\$198,152.13	0	\$0.00		
3a. Units in facilities supported with operating costs	15	\$11,485.87	0	\$0.00	10**	
3b. Units in facilities that were developed with capital costs and opened to serve clients	0					
3c. Units in facilities being developed with capital costs but not yet opened	0					
Subtotal	1,499	\$644,269.32	0	\$0.00	XXX	
Deduction for units reported in more than one category	10*					
Total	1,489	\$644,269.32	0	\$0.00	XXX	

Note: * Brothers Uplifting Brothers maintains 10 scattered site Project-Based Rental Assistance (PBRA) units. Those units are counted under rental assistance and operating costs.

**This number includes the 10 units from Brothers Uplifting Brothers.

Source: Indiana Housing and Community Development Authority

Exhibit V-11.**HUD Performance Chart 2 – Comparison to Planned Actions, as Approved in the Action Plan/Consolidated Plan, 2006**

Type of Unit	Estimated Number of Units by Type in the Approved Consolidated Plan/Action Plan for this Operating Year	Comparison / Actual Accomplishments
1. Rental assistance	137	439
2. Short-term or emergency housing payments	420	1,045
3a. Units in facilities supported with operating costs	5	15
3b. Units in facilities that were developed with capital costs and opened to serve clients	0	0
3c. Units in facilities being developed with capital costs but not yet opened	0	0
Subtotal	562	1,499
Deduction for units reported in more than one category	0	10
Total	562	1,489

Source: Indiana Housing and Community Development Authority

HOPWA CAPER and Measuring Performance Outcomes Report



Housing Opportunities for Persons With AIDS (HOPWA) Program

State of Indiana Program Year 2006

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 Expiration Date xx/xx/xxxx

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during the each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population.

In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including contractors and subcontractors) receiving \$25,000+ in federal funding.

Table of Contents

PART 1: Executive Summary

1. Grantee Information
2. Project Sponsor Information
3. Contractor(s) or Subcontractor(s) Information
 - A. Grantee and Community Overview
 - B. Annual Performance under the Action Plan
 - C. Barriers or Trends Overview
 - D. Assessment of Unmet Housing Needs

PART 2: Sources of Leveraging

PART 3: Accomplishment Data

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions

Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, and other housing facilities (approved by HUD).

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in program delivery.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided and that were supported with HOPWA and leveraged funds during the operating year.

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

(OMB Number 2506-0133 Expiration Date xx/xx/xxxx)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each project sponsor. Chart 3 is in response to the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282) which requests that grant recipients provide information that will enable federal agencies to establish a central website that makes available to the public full disclosure of all entities (including contractors and subcontractors) receiving \$25,000+ in federal funding.

1. Grantee Information

HUD Grant Number 000001		Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/06 <i>To (mm/dd/yy)</i> 06/30/07		
Grantee Name Indiana Housing and Community Development Authority				
Business Address		30 South Meridian, Suite 1000		
City, County, State, Zip		Indianapolis	Marion	IN 46204
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1485172		DUN & Bradstreet Number (DUNs) if applicable
Congressional District of Business Address		7 th Congressional District Indiana		
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)		Statewide allocation		
Service Area (community, Metropolitan Statistical Area (MSA) or State in which this program is operating)		State		
City(ies) and County(ies) of Primary Service Area(s)		State		
Organization's Website Address www.ihcda.in.gov		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation reports? <i>If so, please indicate the location on an Internet site (url) or attach copy.</i> No evaluation reports have been prepared for this program year.		As a HOPWA formula grantee, IHCDADose not maintain a waiting list. Several Indiana HOPWA project sponsors, however, do maintain waiting lists		

2. Project Sponsor Information -Provide the following information for each project sponsor.

Project Sponsor Agency Name AIDS Ministries/AIDS Assist of North Indiana, Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	David Clifton, Director of Housing Services			
Email Address	dclif@aidsmministries.org			
Business Address	201 South William Street			
City, County, State, Zip,	South Bend	St. Joseph County	IN	46601
Phone Number (with area codes)	574.234.2870		Fax Number (with area code) 574.232.2872	
Employer Identification Number (EIN) or Tax Identification Number (TIN)			DUN & Bradstreet Number (DUNS) if applicable	
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	St. Joseph, Elkhart, Marshall, Starke, Pulaski and Fulton counties		Care Coordination Region 2	
Total HOPWA contract amount for this Organization	\$126,563.00			
Organization's Website Address www.aidsmministries.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name AIDS Resource Group of Evansville, Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Tracy Huck, Program Manager			
Email Address	tracyhuck@yahoo.com			
Business Address	201 NW 4 th Street., Suite B-7			
City, County, State, Zip,	Evansville	Vanderburgh County	IN	47708
Phone Number (with area codes)	812.421.0059		Fax Number (with area code) 812.424.9059	
Employer Identification Number (EIN) or Tax Identification Number (TIN)			DUN & Bradstreet Number (DUNS) if applicable	
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)	47708			
City(ies) and County(ies) of Primary Service Area(s)	Davies, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh and Warrick counties		Care Coordination Region 12	
Total HOPWA contract amount for this Organization	\$75,763.00			
Organization's Website Address www.argevansville.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name AIDS Task Force, Inc.		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency		Erma Aker			
Email Address		aker@aidsfortwayne.org			
Business Address		535 Oxford Street			
City, County, State, Zip,		Fort Wayne	Allen County	IN	46806
Phone Number (with area codes)		260.744.1144		Fax Number (with area code) 260.745.0978	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNS) if applicable			
Congressional District of Business Location of Sponsor					
Congressional District(s) of Primary Service Area(s)					
Zip Code(s) of Primary Service Area(s)		46806			
City(ies) and County(ies) of Primary Service Area(s)		Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells and Whitley counties		Coordination Care Region 3	
Total HOPWA contract amount for this Organization		\$123,060.00			
Organization's Website Address www.aidsfortwayne.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>					

Project Sponsor Agency Name Bloomington Hospital, Inc. / Positive Link		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency		Jill Stowers, MSW, LSW, Program Manager			
Email Address		jstowers@bloomingtonhospital.org			
Business Address		333 East Miller Drive			
City, County, State, Zip,		Bloomington	Monroe County	IN	47401
Phone Number (with area codes)		812.353.3250		Fax Number (with area code) 812.353.3226	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNS) if applicable			
Congressional District of Business Location of Sponsor					
Congressional District(s) of Primary Service Area(s)					
Zip Code(s) of Primary Service Area(s)		47401			
City(ies) and County(ies) of Primary Service Area(s)		Bartholomew, Greene, Lawrence, Monroe and Owen counties		Care Coordination Region 10	
Total HOPWA contract amount for this Organization		\$52,900.00			
Organization's Website Address www.bloomingtonhospital.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>					

Project Sponsor Agency Name Brothers Uplifting Brothers, Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Tony Gillespie		
Email Address		tgillespie@bubnwi.org		
Business Address		6111 Harrison Street, Suite 343		
City, County, State, Zip,		Merrillville	Lake County	IN 46410
Phone Number (with area codes)		219.985.2008	Fax Number (with area code) 219.985.2010	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNS) if applicable		
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)		46410		
City(ies) and County(ies) of Primary Service Area(s)		Lake, LaPorte and Porter counties	Care Coordination Region 1	
Total HOPWA contract amount for this Organization		\$103,500		
Organization's Website Address www.bubnwi.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Project Sponsor Agency Name The Center for Mental Health, Inc. - Region 4		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Julie A. Foltz, HIV Program Coordinator		
Email Address		foltzj@cfmh.org		
Business Address		1100 E. Broadway		
City, County, State, Zip,		Anderson	Madison County	IN 46012
Phone Number (with area codes)		765.552.5009	Fax Number (with area code) 765.552.8347	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNS) if applicable		
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)		47901		
City(ies) and County(ies) of Primary Service Area(s)		Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren and White counties	Care Coordination Region 4	
Total HOPWA contract amount for this Organization		\$42,480.00		
Organization's Website Address www.cfmh.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Project Sponsor Agency Name The Center for Mental Health, Inc. – Region 5		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Julie A. Foltz, HIV Program Coordinator			
Email Address	foltzj@cfmh.org			
Business Address	1100 E. Broadway			
City, County, State, Zip,	Anderson	Madison County	IN	46012
Phone Number (with area codes)	765.552.5009		Fax Number (with area code) 765.552.8347	
Employer Identification Number (EIN) or Tax Identification Number (TIN)			DUN & Bradstreet Number (DUNs) if applicable	
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)	47374			
City(ies) and County(ies) of Primary Service Area(s)	Blackford, Delaware, Grant, Jay and Randolph counties		Care Coordination Region 5	
Total HOPWA contract amount for this Organization	\$41,166.00			
Organization's Website Address	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Project Sponsor Agency Name The Center for Mental Health, Inc. – Region 6		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Julie A. Foltz, HIV Program Coordinator			
Email Address	foltzj@cfmh.org			
Business Address	1100 E. Broadway			
City, County, State, Zip,	Anderson	Madison County	IN	46012
Phone Number (with area codes)	765.552.5009		Fax Number (with area code) 765.552.8347	
Employer Identification Number (EIN) or Tax Identification Number (TIN)			DUN & Bradstreet Number (DUNs) if applicable	
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)	46036			
City(ies) and County(ies) of Primary Service Area(s)	Cass, Howard, Madison and Tipton counties		Care Coordination Region 6	
Total HOPWA contract amount for this Organization	\$62,187.00			
Organization's Website Address	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Project Sponsor Agency Name The Center for Mental Health, Inc. – Region 9		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Julie A. Foltz, HIV Program Coordinator		
Email Address		foltzj@cfmh.org		
Business Address		1100 E. Broadway		
City, County, State, Zip,		Anderson	Madison County	IN 46012
Phone Number (with area codes)		765.552.5009	Fax Number (with area code) 765.552.8347	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNs) if applicable		
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)		47375		
City(ies) and County(ies) of Primary Service Area(s)		Decatur, Fayette, Henry, Ripley, Rush, Union and Wayne counties	Care Coordination Region 9	
Total HOPWA contract amount for this Organization		\$21,897.00		
Organization's Website Address www.cfmh.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Project Sponsor Agency Name Greater Hammond Community Services, Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Timothy P. Cottingham, Executive Director		
Email Address		timothycottingham@yahoo.com		
Business Address		824 Hoffman Street		
City, County, State, Zip,		Hammond	Lake County	IN 46327
Phone Number (with area codes)		219.932.4800 x111	Fax Number (with area code) 219.933.3452	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNs) if applicable		
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)		TBRA/STUMA/Supportive Service		
City(ies) and County(ies) of Primary Service Area(s)		Lake, LaPorte and Porter counties	Care Coordination Region 1	
Total HOPWA contract amount for this Organization		\$173,275.00		
Organization's Website Address .		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Project Sponsor Agency Name Hoosier Hills AIDS Coalition, Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Dorothy Waterhouse, Bookkeeper		
Email Address		dwaterhouse@cchdaids.win.net		
Business Address		1403 Spring Street #200		
City, County, State, Zip,		Jeffersonville	Clark County	IN 47130
Phone Number (with area codes)		812.288.2706	Fax Number (with area code) 812.288.1474	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNs) if applicable		
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)		47130		
City(ies) and County(ies) of Primary Service Area(s)		Crawford, Jackson, Jefferson, Jennings, Orange and Switzerland counties	Care Coordination Region 11	
Total HOPWA contract amount for this Organization		\$8,321.00		
Organization's Website Address		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Project Sponsor Agency Name West Central Indiana Economic Development District		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Debra Hardas		
Email Address		dhardas@aol.com		
Business Address		P.O. Box 359		
City, County, State, Zip,		Terre Haute	Vigo County	IN 47808
Phone Number (with area codes)		812.238.1564	Fax Number (with area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNs) if applicable		
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)		47807		
City(ies) and County(ies) of Primary Service Area(s)		Clay, Parke, Sullivan, Vermillion and Vigo counties	Care Coordination Region 8	
Total HOPWA contract amount for this Organization		\$50,798.00		
Organization's Website Address		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

3. Contractor(s)/Subcontractor(s) Information

Provide the following information for each organization with a contract of \$25,000 or greater through HOPWA funds. (Organizations listed may have contracts with grantees, project sponsors or other contracting organizations.)

Contract Recipient		Parent Company (if applicable)	
Name and Title of Contact at Contractor/ Sub-contractor			
Email Address			
Business Address			
City, State, Zip, County			
Phone Number (with area code)		Fax Number (with area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNs) if applicable	
North American Industry Classification System (NAICS) Code			
Congressional District of Location			
Congressional District of Primary Service Area			
Zip Code of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)			
Total HOPWA Contract Amount			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Indiana Housing and Community Development Authority (IHCDA) is a quasi-autonomous state governmental organization that provides rental and shelter assistance to low-income Indiana residents via federal funding streams such as Section 8 assistance, Housing Opportunities for Persons with AIDS, and Emergency Shelter Grants. Community development initiatives are also fostered statewide via funding streams such as Community Development Block Grants. As a HOPWA formula grantee, IHCDA received \$818,000 for the 2006 program year. IHCDA contracts with HIV/AIDS care sites to administer the HOPWA program statewide. Application for HOPWA funds are accomplished via submission of an "Annual Plan" that details how respective care sites will administer the HOPWA program. IHCDA reserves the right and shall have the power to allocate funds irrespective of the annual plan submission, if such intended allocation is (1) in compliance with the applicable statutes; (2) in furtherance of promoting affordable housing and homeless outreach; and (3) determined by IHCDA's Board of Directors to be in the interests of the citizens of the state of Indiana. In order to ensure statewide access to HOPWA funds, IHCDA utilizes the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. IHCDA has assigned a maximum funding amount available in each of the eleven regions of the state served by the Indiana HOPWA funds. HOPWA funds are allocated to the HOPWA Care Coordination Regions on a formula basis assigned by utilizing ISDH's most current epidemiological data showing the current number of reported HIV/AIDS cases in each county. Each Care Coordination Region receives their applicable amount of HOPWA funding based on the total number of reported HIV/AIDS cases in their service. All statewide counties are served under the State HOPWA program except the following: Boone, Brown, Clark, Dearborn, Floyd, Franklin, Hamilton, Hancock, Harrison, Hendricks, Johnson, Morgran, Ohio, Putnam, Scott, Shelby, and Washington. The purpose of HOPWA is to provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing and support services needs of low-income persons with AIDS and HIV-related diseases. A broad range of housing-related activities may be funded under HOPWA, including, but not limited to: project or tenant based rental assistance; supportive services; short-term rent or mortgage payments to prevent homelessness; and technical assistance in establishing/operating a community residence. Project sponsors from the 2006 program year and their county coverage follows:

The existing project sponsors are:

AIDS Ministries/AIDS Assist of North Indiana, Inc.

Service Area: Elkhart, Fulton, Marshall, Pulaski, and St. Joseph Counties

AIDS Resource Group of Evansville, Inc.

Service Area: Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, and Warrick Counties

AIDS Task Force, Inc.

Service Area: Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, and Whitley Counties

The Center for Mental Health, Inc.

Service Area: Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, and White Counties

Bloomington Hospital, Inc.

Service Area: Bartholomew, Greene, Lawrence, Monroe, and Owen Counties

The Center for Mental Health, Inc.

Service Area: Cass, Howard, Madison, Miami, and Tipton Counties

Greater Hammond Community Services, Inc.

Service Area: Lake, LaPorte, and Porter Counties

Brothers Uplifting Brothers, Inc.

Service Area: Lake, LaPorte, and Porter Counties

Hoosier Hills AIDS Coalition, Inc.

Service Area: Crawford, Jackson, Jefferson, Jennings, Orange, and Switzerland Counties

The Center for Mental Health, Inc.

Service Area: Blackford, Delaware, Grant, Jay, and Randolph Counties

West Central Indiana Economic Development District

Service Area: Clay, Parke, Sullivan, Vermillion, and Vigo Counties

The Center for Mental Health, Inc.

Service Area: Decatur, Fayette, Henry, Ripley, Rush, Union, and Wayne Counties

Objectives that were proposed and accomplished included the use of long-term HOPWA funds to decrease homelessness and maintain housing stability. The project sponsors listed above provided HOPWA subsidies in Indiana in order to ensure that HOPWA eligible clients were served accordingly and maintained housing. In order to decrease homelessness for those living with HIV/AIDS in Indiana, IHCDA strongly promoted HOPWA care site participation in the statewide Continuum of Care network.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following six items:

1. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
2. Evaluate the progress in meeting local affordable housing needs. Compare actual outputs and outcomes to the respective goals proposed in your community's Action Plan and/or other strategic plans. Also, describe participation and/or coordination with Ryan White and Continuum of Care planning and services designed for HOPWA-eligible clients. The evaluation should describe program goal adjustments or future plans.
3. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. Describe how program activities/projects contributed to meeting stated goals. Explain any unmet goals or objectives.
4. Report on the use of committed leveraging from other public and private sources that helped to address needs identified in the Action Plan. Identify the number of housing units developed or acquired under stewardship requirements (as defined in instructions).
5. Describe any other accomplishments recognized in the community that indirectly resulted from the use of HOPWA funds.
6. Analyze and describe how HOPWA funds were distributed during your program year among different categories of housing and geographic regions, consistent with the geographic distribution identified in the approved Consolidated Plan.

To assist the needs of those who are not homeless but require supportive housing, IHCD contracted with nine HIV/AIDS care sites in Indiana to administer HOPWA statewide. This ensures that supportive housing is provided and maintained by HOPWA eligible clients in Indiana. Types of housing related activities that are funded include but are not limited to: project or tenant based rental assistance and short-term rent or mortgage payments to prevent homelessness. In order to best provide assistance for homeless individuals that are HOPWA eligible, IHCD strongly encouraged participation in the statewide Continuum of Care Network. Additionally, IHCD mandated use of HMIS for all HOPWA beneficiary clients statewide. This ensured that data was collected for HOPWA eligible clients that were homeless from the streets or from the shelter.

During the 2006 HOPWA program year, approximately 10 percent of HOPWA clients were homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana. It is noteworthy that Indiana also maintains an "HIV/AIDS Housing Plan" that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS. HOPWA project sponsors began coordination within the statewide Continuum of Care network for the first time during the 2006 program year. This objective was strongly encouraged by IHCD and will ensure that HOPWA-eligible clients who are homeless receive services during all upcoming program years. In future program years, an adjustment will be made to ensure that Continuum of Care participation is mandated for all project sponsors that are HOPWA funded.

Overall, program goals and objectives were met during the 2006 program year. This ensured that all HOPWA clients maintained housing stability, although the 2006 program year marked that first time that HMIS was utilized to track HOPWA eligible clients who were homeless from the streets or shelter upon intake. Homeless outreach via the Continuum of Care network was an unmet goal, and for this reason Continuum of Care participation will be mandated for all HOPWA project sponsors in future program years. HOPWA project sponsors were asked by IHCD to report on Ryan White dollars as means of leveraging, and this marked the first time that all project sponsors considered this funding source as leveraging in Indiana. There was, however, no marked demand for new HOPWA projects for the 2007 program year. Many organizations have had success in receiving other sources of funding for HIV/AIDS and have elected to partner with our existing providers instead of trying to create new programs that may divert limited resources from them. In 2006, for example, Region 1 received funding for a Shelter Plus Care project serving homeless individuals living with HIV/AIDS.

During the 2006 program year specifically, no stewardship or acquisition units were developed using HOPWA dollars from this fiscal year. Indirectly, HOPWA funds benefited clients of some homeless service providers statewide since Continuum of Care participation was encouraged via IHCD. This allowed HOPWA eligible clients at homeless service providers to receive HOPWA assistance via a HOPWA funded project sponsor. This indirectly benefited all communities that provide services for those living with HIV/AIDS.

HOPWA dollars were allocated statewide utilizing a formula allocation based upon epidemiological data for those living with HIV/AIDS (procured from the Indiana State Department of Health). Each care coordination region received a percentage of the overall HOPWA allocation directly based upon the percentage of those living with HIV/AIDS in that region. 2006 HOPWA funds were focused upon the provision of housing and housing related to low-income individuals with HIV/AIDS and HOPWA fund distribution for all projects reflected this focus.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services			

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Barriers that were encountered by HOPWA project sponsors during the 2006 program year were as follows: housing availability, rent determination and fair market rents, and eligibility.

Housing availability was determined to be a barrier in several care coordination regions statewide, and this posed an occasional challenge in procuring housing. Rent determination and fair market rents were reported as a barrier by several project sponsors because rents in some regions are higher than the HUD fair market rents. Eligibility was also reported as a barrier for project sponsors that had waiting lists.

In response to these barriers, IHCD requested waiting list documentation for the Annual Progress Report. IHCD also encouraged landlord outreach from HOPWA project sponsors in order to increase the amount of local landlords willing to coordinate with clients receiving federal assistance. In the next program year, landlord outreach will be a stressed objective since it is outlined as a component of “Indiana’s 10-Year Plan to End Chronic Homelessness.”

During the 2006 HOPWA program year, there was no marked change in any care coordination statewide or the manner in which IHCD and HOPWA project sponsors meet the needs of those living with HIV/AIDS. However, IHCD emphasized homeless outreach via the statewide Continuum of Care network and also mandated use of HMIS upon intake and discharge for all HOPWA clients. IHCD also formalized its relationship with the Indiana State Department of Health to best meet the needs of all HIV/AIDS service providers that administer HOPWA statewide.

The “Consolidated Plan,” which outlines federal funding the State of Indiana receives annually and outlined objectives, features an annual assessment of HOPWA and details program goals. Additionally, the “Indiana HIV/AIDS Housing Plan” lists 10-year housing objectives for those living with HIV/AIDS. Indiana is currently in its fifth year of the Plan’s implementation, and it is available online for public viewing at the official website of the Indiana Housing and Community Development Authority.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

Provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 4,225
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 2,639
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 1,586
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input checked="" type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input checked="" type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
<input type="checkbox"/> = Data from prisons or jails in on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing and number with non-permanent housing arrangements
<input type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the amount and source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program.

[1] Sources of Leveraging (cash or in-kind resources)		Total Amount of Leveraged Dollars (for this operating year)			
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs	Administrative costs	TOTAL Leveraged Dollars
1.	Program Income	=	=	=	=
2.	Federal government (please specify):	=	=	=	=
	Shelter Plus	=	=	=	= 25,200
		=	=	=	=
		=	=	=	=
3.	State government (please specify)	=	=	=	=
	Indiana AIDS Fund	=	=	=	= 102,325
		=	=	=	=
		=	=	=	=
4.	Local government (please specify)	=	=	=	=
		=	=	=	=
		=	=	=	=
		=	=	=	=
5.	Foundations and other private cash resources (please specify)	=	=	=	=
	United Way	=	=	=	= 20,000
	Foellinger Foundation	=	=	=	= 15,000
		=	=	=	=
6.	Resident rent payments in Rental, Project-Based Units, and Facilities	=	=	=	=
7.	Grantee/project sponsor (Agency) cash	=	=	=	=
8.	TOTAL (Sum of 1-7) & Sum of [2]+[3]+[Admin]	= \$424,410.29	= \$531,451.00	= \$317,916.00	= \$1,118,386.29

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

Enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	137	439			\$445,306	\$434,632
2a.	Households in permanent housing facilities that receive operating subsidies	5					
2b.	Households in transitional/short-term housing facilities that receive operating subsidies		15				
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility payments	420	1,045			\$202,524	\$198,152
5.	Adjustments for duplication (subtract)						
6.	Total Housing Subsidy Assistance						
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Units in facilities being developed with capital funding but not opened (show units of housing planned)	5					
8.	Stewardship Units subject to 3 or 10 year use agreements (HOPWA units but not receiving operating or other HOPWA subsidy)						
9.	Total Housing Developed						
Supportive Services		Output Households					
10.	Total Supportive Services (provided in conjunction or not in-conjunction with HOPWA housing activities)	264	462			\$160,099	\$157,771
Housing Placement Assistance							
11.	Housing Information Services	32	31			\$22,249	\$22,249
12.	Permanent Housing Placement Services						
13.	Adjustment for duplication						
14.	Total Housing Placement Assistance						
Grant Administration and Other Activities							
15.	Resource Identification to establish, coordinate and develop housing assistance resources					\$13,034	\$11,485
16.	Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)					\$24,540	\$12,270
17.	Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)					\$38,789	\$38,789
Total costs for program year						\$906,541	\$875,348

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. *Note: Refer to the destination codes that appear in Part 6:*

Appendix: Worksheet on Determining HOPWA Outcomes and Connections with HMIS.

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)	[3] Assessment: Number of Exited Households and Housing Status
Tenant-Based Rental Assistance	= 439	= 323	1 Emergency Shelter/Streets = 1
			2 Temporary Housing = 0
			3 Private Housing = 58
			4 Other HOPWA = 1
			5 Other Subsidy = 35
			6 Institution = 0
			7 Jail/Prison = 2
			8 Disconnected/Unknown = 11
			9 Death = 8
FACILITY-BASED HOUSING OPERATIONS Permanent Supportive Housing Facilities	= 15	= 13	1 Emergency Shelter/Streets = 0
			2 Temporary Housing = 0
			3 Private Housing = 0
			4 Other HOPWA = 0
			5 Other Subsidy = 2
			6 Institution = 0
			7 Jail/Prison = 0
			8 Disconnected/Unknown = 0
			9 Death = 0
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year	[3] Assessment: Number of Exited Households and Housing Status
Transitional/Short-Term Supportive Facilities	=	Total number of households that will continue in residences: =	1 Emergency Shelter/Streets =
		2 Other Temporary Housing * =	
		3 Private Housing =	
		4 Other HOPWA =	
		5 Other Subsidy =	
		6 Institution =	
		7 Jail/Prison =	
		8 Disconnected/unknown =	
		9 Death =	

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Payments)

Report the total number of households that received STRMU assistance in Column 1 of the Chart A. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Item 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

In Chart B below, report the total number of households receiving STRMU assistance that had a housing plan.

A. Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status	[3] HOPWA Client Outcomes
= 1,045	Maintain private housing without subsidy* (e.g. moved in with family or friends and expects to live there more than 90 days; or voluntarily disconnected and not likely to seek additional support for this permanent housing living situation) = 253	<i>Stable/Permanent Housing (PH)</i>
	Other HOPWA support (PH) = 4	
	Other housing subsidy (PH) = 81	
	Institution (e.g. residential and long-term care) = 0	
	Likely to maintain current housing arrangements* = ?	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement) = 21	<i>Reduced Risk of Homelessness</i>
	Other Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days) = ?	
	Emergency Shelter/street = 0	<i>Unstable Arrangements</i>
	Jail/Prison = 11	
	Disconnected = 5	
Death = 10	<i>Life Event</i>	
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year. = 786		
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year. = 92		

* Additional STRMU assistance will be required to continue to maintain current housing arrangement

B. Assessment of Households that Received STRMU Assistance and Access to Care

Categories of Services Accessed	STRMU Assisted Households	Outcome Indicator
Has a housing plan for maintaining or establishing stable on-going residency.		<i>Support for Stable Housing</i>

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support in Conjunction with HOPWA Housing Assistance

In Chart 1A, identify the number of client households receiving HOPWA housing assistance (with Supportive Services) that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; accessing or qualifying for income benefits; and visiting a primary health care provider, or accessing medical insurance. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D on next page.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going residency.	342	<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.		<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan, or have accessed and can maintain medical insurance/assistance.	327	<i>Access to Health Care</i>

1B. Number of Households Obtaining Employment

In Chart 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	95	<i>Sources of Income</i>

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households receiving HOPWA-funded Supportive Services and housing assistance from other sources that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; accessing or qualifying for income benefits; and visiting a primary health care provider, or accessing medical insurance. Note: For information on types and sources of income and medical insurance/assistance, see chart below.

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going residency.		Support for Stable Housing
2. Successfully accessed or maintained qualification for sources of income.		Sources of Income
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan, or have accessed and can maintain medical insurance/assistance .		Access to Health Care

2B. Number of Households Obtaining Employment

In Chart 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. Note: This includes jobs created by this project sponsor or obtained outside this agency.

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job		Sources of Income

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran’s Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran’s Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker’s Compensation
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Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children’s Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)		Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	417	14		14	8
Permanent Facility-based Housing Assistance	15	0		0	0
Transitional/Short-Term Facility-based Housing Assistance					
Total Permanent HOPWA Housing Assistance	432	14		14	8
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	338		21	16	10
Total HOPWA Housing Assistance	770	35		30	18

2. STRMU Prior Year Assessment

Total Number of Households served with STRMU Assistance	Number of Households served in current year, also served in the prior year	Number of Households served in current year, also served in the 2 prior years
Number of Households served	786	92

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
 4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center). *Note: Under Temporary/Short-term Facilities, this category is called "Other Temporary Housing" to account for clients who exit the program for another temporary situation. Under STRMU, this category sub-divided into 3 categories: Likely to maintain current housing arrangement; Transitional Facilities; and Other Temporary/non-permanent Housing Arrangement.*

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
 7 = Jail /prison.
 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status codes: 3, 4, 5 and 6. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status code 2a. Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period that left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status codes 2b and 2c. Unstable Situation is the sum of number of households reported under housing status codes: 1, 7, and 8.

STRMU Prior Year Assessment. As a baseline for assessment purposes, indicate information collected in the prior and two prior performance years, and compare these numbers and percentages to the current year assessment.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) N/A	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

End of PART 6

HOPWA Grantee Program List

Housing Opportunities for Persons with AIDS (HOPWA) 2006 Awards

AIDS Ministries/AIDS Assist of North Indiana, Inc.

HOPWA Amount Awarded: \$126,563.00

HOPWA Funds Expended: \$117,523.48

Agency Location: South Bend, St. Joseph County

Service Area: Elkhart, Fulton, Marshall, Pulaski, and St. Joseph Counties

Activities: Administration, operating costs, rental assistance,
short-term rent, mortgage and utility assistance, supportive services

Accomplishments: Housed 19 families through Operating Costs assistance

Provided rental assistance to 14 households

Provided short term rental assistance to 32 households

Provided supportive services to 46 households

AIDS Resource Group of Evansville, Inc.

HOPWA Amount Awarded: \$75,763.00

HOPWA Funds Expended: \$75,763.00

Agency Location: Evansville, Vanderburgh County

Service Area: Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer
Vanderburgh, and Warrick Counties

Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance,
supportive services

Accomplishments: Provided rental assistance to 20 households

Provided short term rental assistance to 31 households

Provided supportive services to 122 households

AIDS Task Force Inc.

HOPWA Amount Awarded: \$123,060.00

HOPWA Funds Expended: \$120,210.65

Agency Location: Fort Wayne, Allen County

Service Area: Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble,
Steuben, Wabash, Wells, and Whitley Counties

Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance,
supportive services

Accomplishments: 102 individuals received HOPWA housing assistance through long term and short
term rental, mortgage, and utility assistance.

Used supportive services to support Food Bank assistance.

The Center for Mental Health Inc

HOPWA Amount Awarded: \$42,480.00
HOPWA Funds Expended: \$40,180.74

Agency Location: Lafayette, Tippecanoe County
Service Area: Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, and White Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services, and housing information
Accomplishments: Provided rental assistance to 7 households
Provided short term rental assistance to 17 households
Provided supportive services to 25 households
Utilized housing information to fund case management and housing coordination services

Bloomington Hospital Inc/Positive Link

HOPWA Amount Awarded: \$52,990.00
HOPWA Funds Expended: \$52,990.00

Agency Location: Bloomington, Monroe County
Service Area: Bartholomew, Greene, Lawrence, Monroe, and Owen Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: Provided rental assistance to 14 households
Provided short term rental assistance to 22 households
Used supportive services to support food bank costs and pay for basic telephone assistance and transportation 130 households assisted

The Center for Mental Health, Inc.

HOPWA Amount Awarded: \$62,187.00
HOPWA Funds Expended: \$59,800.92

Agency Location: Elwood, Madison County
Service Area: Cass, Howard, Madison, Miami, and Tipton Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services, and housing information
Accomplishments: Provided rental assistance to 6 households
Provided short term rental assistance to 26 households
Provided supportive services to 70 households
Utilized housing information to fund case management and housing coordination services

Greater Hammond Community Services Inc

HOPWA Amount Awarded: \$173,275.00
HOPWA Funds Expended: \$173,275.00

Agency Location: Hammond, Lake County
Service Area: Lake, LaPorte, and Porter Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: 25 clients received supportive services.
Provided rental assistance to 25 households.
Provided short term rental, mortgage, and utility assistance to 2 households.

Brothers Uplifting Brothers Inc.

HOPWA Amount Awarded: \$103,500.00
HOPWA Funds Expended: \$103,500.00

Agency Location: Merrillville, Lake County
Service Area: Lake, LaPorte, and Porter Counties
Activities: Administration, operating costs, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: 31 clients receives housing assistance.
27 clients received long term rental assistance.
4 clients received short term rental, mortgage, and utility assistance.
25 of the 30 clients who received assistance were able to maintain safe and stable housing during the program year.

Hoosier Hills AIDS Coalition, Inc.

HOPWA Amount Awarded: \$8,321.00
HOPWA Funds Expended: \$8,321.00

Agency Location: Jeffersonville, Clark County
Service Area: Crawford, Jackson, Jefferson, Jennings, Orange, and Switzerland Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance
Accomplishments: Provided rental assistance to 2 households
Provided short term rental assistance to 5 households

The Center for Mental Health, Inc.

HOPWA Amount Awarded: \$41,166.00
HOPWA Funds Expended: \$40,896.92

Agency Location: Muncie, Madison County
Service Area: Blackford, Delaware, Grant, Jay, and Randolph Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: Provided rental assistance to 5 households
Provided short term rental assistance 27 households
Provided supportive services to 22 households

Utilized housing information to fund case management and housing coordination services

West Central Indiana Economic Development District

HOPWA Amount Awarded: \$50,798.00
HOPWA Funds Expended: \$48,806.42

Agency Location: Terre Haute, Vigo County
Service Area: Clay, Parke, Sullivan, Vermillion, and Vigo Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance
Accomplishments: Provided rental assistance to 11 households.
Provided short term rental assistance 14 individuals.

The Center for Mental Health, Inc.

HOPWA Amount Awarded: \$21,897.00
HOPWA Funds Expended: \$21,809.63

Agency Location: Richmond, Wayne County
Service Area: Decatur, Fayette, Henry, Ripley, Rush, Union, and Wayne Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: Provided rental assistance to 4 households
Provided short term rental assistance 15 households
Provided supportive services to 19 households
Utilized housing information to fund case management and housing coordination services

HOPWA

	HOPWA 2006 Allocation	\$818,000.00			
2 (20932)	IHCDA Admin	\$24,540.00			
	2006 Funds to Allocate	\$882,000.00			
	2006 Funds Recommended*	\$882,000.00			
		\$0.00			
Project #	Award Number/Sponsor	HUD Activity Number	Budget Line Item**	Amount	
1	CC-006-001	20927	Admin	\$7,692.00	
	AIDS Ministries	20928	Operating Costs	\$9,054.00	
	AIDS Assist	20929	Rental Assistance	\$40,000.00	
	(Region 2)	20929	RA Program Delivery	\$2,415.00	
		20930	Short-term Rent	\$11,000.00	
		20930	STR Program Delivery	\$990.00	
		20931	Supportive Services	<u>\$55,412.00</u>	
				\$126,563.00	
3	CC-006-002	20933	Admin	\$802.64	
	AIDS Resource Group of	20934	Rental Assistance	\$27,284.08	
	Evansville, Inc.	20935	Short-term Rent	\$31,210.90	
	(Region 12)	20936	Supportive Services	\$16,465.38	
				\$75,763.00	
4	CC-006-003	20937	Admin	\$2,461.00	
	AIDS Task Force	20938	Rental Assistance	\$48,000.00	
	Fort Wayne	20938	RA Program Delivery	\$6,153.00	
	(Region 3)	20939	Short-term Rent	\$50,446.00	
		20940	Supportive Services	<u>\$16,000.00</u>	
				\$123,060.00	
5	CC-006-004	20941	Admin	\$1,500.00	
	Center for Mental Health, Inc.	20942	Rental Assistance	\$11,519.00	
	(Region 4)	20942	RA Program Delivery	\$600.00	
		21753	Housing Information	\$5,000.00	
		20943	Short-term Rent	\$15,261.00	
		20943	STR Program Delivery	\$600.00	
		20944	Supportive Services	<u>\$8,000.00</u>	
				\$42,480.00	
6	CC-006-005	20947	Rental Assistance	\$28,742.98	
	Bloomington Hospital/	20948	Short-term Rent	\$18,899.74	
	Positive Link	20949	Supportive Services	\$5,347.28	
	(Region 10)			\$52,990.00	
7	CC-006-006	20950	Admin	\$1,500.00	
	Center for Mental Health, Inc.	20951	Rental Assistance	\$20,249.00	
	(Region 6)	20951	RA Program Delivery	\$1,000.00	
		20952	Short-term Rent	\$23,000.00	
		20952	STR Program Delivery	\$1,000.00	
		21755	Housing Information	\$8,000.00	
		20953	Supportive Services	<u>\$7,438.00</u>	
				\$62,187.00	

HOPWA

8	CC-006-007	20954	Admin	\$12,129.00
	Greater Hammond	20955	Rental Assistance	\$112,976.00
	Community Services, Inc.	20955	RA Program Delivery	\$10,170.00
	(Region 1)	20956	Short-term Rent	\$1,000.00
		20957	Supportive Services	\$37,000.00
				\$173,275.00
9	CC-006-008	20958	Admin	\$7,068.14
	Brothers Uplifting Brothers	20959	Operating Costs	\$3,980.20
	Inc.	20960	Rental Assistance	\$73,828.42
	(Region 1)	20960	RA Program Delivery	\$4,782.40
		20961	Short-term Rent	\$5,062.24
		20961	STR Program Delivery	\$97.60
		20962	Housing Information	\$249.00
		20963	Supportive Services	\$8,432.00
				\$103,500.00
10	CC-006-009	20964	Admin	\$582.00
	Hoosier Hills AIDS Coalition	20965	Rental Assistance	\$5,868.00
	(Region 11)	20966	Short-term Rent	\$1,871.00
				\$8,321.00
11	CC-006-010	20967	Admin	\$1,000.00
	Center for Mental Health, Inc	20968	Rental Assistance	\$13,895.00
	(Region 5)	20968	RA Program Delivery	\$10.63
		20969	Short-term Rent	\$15,646.08
		20969	STR Program Delivery	\$114.29
		21756	Housing Information	\$7,000.00
		20970	Supportive Services	\$3,500.00
				\$41,166.00
12	CC-006-011	20971	Admin	\$3,554.00
	West Central Indiana	20972	Rental Assistance	\$25,919.00
	Economic Development	20972	RA Program Delivery	\$2,250.00
	District, Inc./Area 7 Agency	20973	Short-term Rent	\$17,500.00
	(Region 8)	20973	STR Program Delivery	\$1,575.00
		20974	Supportive Services	\$0.00
				\$50,798.00
13	CC-006-012	20975	Admin	\$500.00
		21757	Housing Information	\$2,000.00
	Center for Mental Health	20976	Rental Assistance	\$9,393.00
	(Region 9)	20976	RA Program Delivery	\$250.00
		20977	Short-term Rent	\$7,000.00
		20977	STR Program Delivery	\$250.00
		20978	Supportive Services	\$2,504.00
				\$21,897.00

HOPWA Monitoring Documents

**Indiana Housing and Community
Development Authority**

Monitoring Preparation Sheet

Special Needs: ESG, HOPWA & S+C

Part A : Award Information

The following worksheet will help you to complete the monitoring handbook and will pre-fill various segments of the handbook. Please follow all directions closely. By completing this sheet prior to the monitoring, you will know which issues are applicab

Date of Monitoring:

Recipient Contact:

Title:

Recipient Name:

Address:

City: Zip Code:

Award Number:

Award Expiration Date:

Amount of Award:

Type of Monitoring: (interim or final) ESG Site Visit

Was there a Subrecipient on this award? <i>Mark an "X" in Yes or No</i>	Yes	No
	<input type="text"/>	<input type="text"/>

Was there an Administrator on this award? <i>Mark an "X" in Yes or No</i>	Yes	No
	<input type="text"/>	<input type="text"/>

Funding Type <i>Mark an "X" in Yes or No</i>	Yes	No
ESG	<input type="text"/>	<input type="text"/>
HOPWA	<input type="text"/>	<input type="text"/>
SPC	<input type="text"/>	<input type="text"/>

Does IHCD has a copy of the Environmental Review Record in its files?	Yes	No	N/A
	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount of Award that was Drawn to date:

Amount of funds available to deobligate:

Match required for this award:

Part B: Preparation

How many client/units served with the following line items:

	Operating Costs for HIV/Aids Dedicated Housing
	Sponsor Based Rental Assistance
	Short Term Rent, Mortgage and/or utility
	Tenant Based Rental Assistance
	Resource Identification
	Housing Information
	Technical Assistance
	Supportive Services

The following worksheet will help you determine what you need to print and/or have from the file in order to monitor your recipient. For any items with an "X" in the Yes Column, print to take the information listed with you to the monitoring. For any ite

Item	ESG	HOPWA	SPC
IHCDA Repps Sheet			
Client Log	NA		
Close-out Docs			
Income Guidelines in effect	NA		
Fair Market Rent Levels in effect	NA		

Indiana Housing & Community Development Authority

National Objective & Client Eligibility, Program

Special Needs: ESG

List the number of issues in each category for this section. There are 4 issues total for this section.

Satisfactory Concern Finding

List of Concerns:

List of Findings:

**Issue #1 - Program as a Whole & National Objective - Check those that apply for type of Shelter/
Special Populations**

- Satisfactory Concern Finding
- | | | |
|-----------------------------------------------|--------------------------------------------|-----------------------------------|
| <input type="checkbox"/> Emergency Shelter | <input type="checkbox"/> Domestic Violence | <input type="checkbox"/> Youth |
| <input type="checkbox"/> Day Shelter | <input type="checkbox"/> Substance Abuse | <input type="checkbox"/> Clinic |
| <input type="checkbox"/> Transitional Housing | <input type="checkbox"/> Mental Health | <input type="checkbox"/> Veterans |

Issue #2 - Client Eligibility

- Satisfactory Concern Finding

Review of client files to ensure homeless verification:

Files Reviewed

At time of monitoring, _____, or _____ of client files were reviewed.
Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Name: Household Size:

Address:

City: State: Indiana Zip Code:

Type of Services

Client File # 2:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 3:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 4:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 5:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 6:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 7:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 8:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Issue #3 ESG Program Information:

- Satisfactory Concern Finding

What is bed/unit capacity? _____

What is current census? _____

Check below how the facility utilizes the three activities of ESG fund.

Essential Services:

Case Management <input type="checkbox"/>	Job Training <input type="checkbox"/>	Supportive Transp <input type="checkbox"/>
Child Care <input type="checkbox"/>	Clothing <input type="checkbox"/>	Housing Placement <input type="checkbox"/>
Medical/Dental <input type="checkbox"/>	Education <input type="checkbox"/>	Other _____

Operational Services:

Bldg/Ground Maint <input type="checkbox"/>	Insurance <input type="checkbox"/>	Rent <input type="checkbox"/>
Utilities <input type="checkbox"/>	Equipment <input type="checkbox"/>	Postage <input type="checkbox"/>
Trash Removal <input type="checkbox"/>	Food <input type="checkbox"/>	Motel <input type="checkbox"/>
Supplies <input type="checkbox"/>	Shelter Staff <input type="checkbox"/>	(No more than 10% of the award)
HMIS Software Fee <input type="checkbox"/>	Other _____	

Homeless Prevention:

Rent/Mort. Assistance Landlord/Mediation
Security Deposits Legal Services
Utility Assistance Other _____

Yes No Is the agency part of a continuum of care?

How are they involved? _____

Name the organizations that the agency has coordinated with to provide services.

Yes No Does the agency involve homeless clients in the operation of the facility?
How many _____

How many volunteers serve at the shelter? _____

Yes No Are the files of domestic violence shelters secure and confidential?

Yes No Are clients introduced to mainstream resources at intake?

Yes No Are the performance based options being met?

What is the plan to transition clients to permanent housing? How?

Issue #4 Administration

Yes No Are there written policies for staff, clients and volunteers?

Is there a written grievance procedure for staff, clients and volunteers?

HMIS being utilized?

Who is doing the entering: _____

How Often: _____

Comments: _____

Indiana Housing & Community Development Authority

Financial Documents and Record Keeping

Special Needs- ESG

List the number of issues in each category for this section. There are **6** issues total for this section.

Satisfactory Concern Finding

List of Concerns:

[Redacted area for List of Concerns]

List of Findings:

[Redacted area for List of Findings]

Issue #1 - Federal Cash Control Register

Satisfactory Concern Finding

Yes No
 Was a ledger present?

Issue # 2 - Ledger of Expenditures

Satisfactory Concern Finding

Accounting records must be supported by such source documentation as cancelled checks, paid bills, payrolls, time and attendance records, contract and subgrant award documents, etc.

Yes No
 Were their contracts, invoices, purchase orders, bills to back up each amount listed (expenditures)?
 Are wages chargeable to more than one grant/source are supported by time distribution records?

Issue #3 - Source Documentation

- Satisfactory Concern Finding

All financial transactions must be supported by source documentation. Documentation of match expenditures must be maintained in the award file. A random view of source documentation must demonstrate that all financial transactions were supported by adequate documentation detailing the costs charged. Award administrators are not required to keep time sheets; however, award administrators must have a documentation system for program delivery. Subrecipients are required to have time sheets that document the hours of work by each specific line item and by each site address for program delivery.

Draw #	Amount	Line item	Source Doc	Copied for file	Explanation

Issue #4 - Allowable Costs

- Satisfactory Concern Finding

- | | | |
|--------------------------|--------------------------|----------------------------------------------------------------------------------|
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Were all expenses billed to the correct line item? |
| <input type="checkbox"/> | <input type="checkbox"/> | Did the recipient claim any ineligible expenses? |
| <input type="checkbox"/> | <input type="checkbox"/> | Under ESG Operational line item, were staff salaries more than 10% of the award? |
| <input type="checkbox"/> | <input type="checkbox"/> | Are there program fees for clients? |
| <input type="checkbox"/> | <input type="checkbox"/> | Are the fees placed back into the program or reserved for client? |

A random review of checks is required in order to ensure that all checks were distributed and received by contractors and vendors involved in the development. The following table lists the checks that were selected.

Check #	Date	Vendor	Amount	Correct	Explanation

- Did a random review of checks demonstrate vendors received their checks?

Issue #5 - Match Documentation

Satisfactory Concern Finding

All funds awarded by IHCD require a matching contribution. The matching funds contribution is determined by the source of funds and the year the award was made. The table below outlines the IHCD matching funds requirement by program and years.

Program	Program Year	Required %	Applicable Line Items
CDBG	2005	5% or 0% if all < 50% AMI	All
CDBG	All other years	10%	All
Trust Fund	All Years	5%	All
HOME	All other years	25%	All but Admin, Oper, & ER
HOME	2004 & 2005	10%	All but Admin, Oper, & ER
HOME & RHTC	2004	12.5%	All but Admin, Oper, & ER
HOME & RHTC	All other years	25%	All but Admin, Oper, & ER
ESG	All years	100%	All
HOPWA	All years	NONE	None
S+C			

_____ This award is subject to ESG regulations. The match requirements are as follows:

_____ of project funds were drawn on this award.

100.0% is the required % of match for this award.

\$0.00 is the match documented for this award.

\$0.00 is the match shortfall or excess.

- | | | |
|--------------------------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Is the recipient utilizing banked match? |
| <input type="checkbox"/> | <input type="checkbox"/> | Is the recipient utilizing on going supportive services for match?
<i>If yes, the recipient will need to document the supportive services and submit the information with the annual rental report for the development.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | Has the recipient met the required match/leverage required for this award? |

Match was received from:

Yes No Salary paid to staff (not included in the award) to carry out project?

Yes No Time contributed by volunteers (determined by rate of \$5.00 per hour)?

Yes No Value of donated materials or building or lease?

Yes No Contributions, charity, cash, etc.?

Issue #6 Audits

Did the organization receive more than \$300,000 in federal funds in aggregate during any year since the receipt of the specific ESG grant being reviewed?

Yes No

Was the audit completed within 9 months of the end of each fiscal year (s) specified above and were the the audits conducted consistent with the standards of OMB A-133?

Yes No

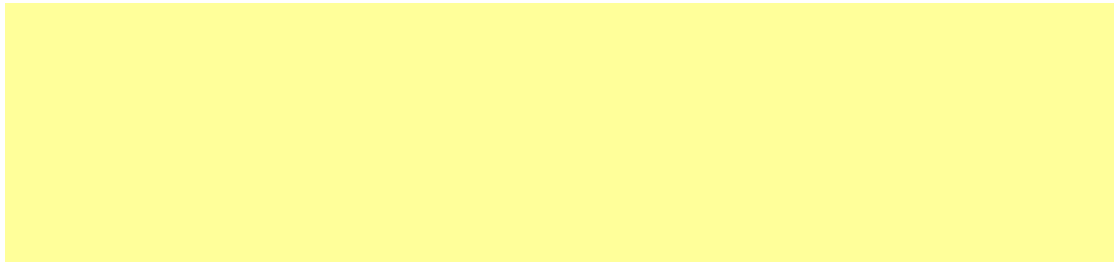
Were there any findings regarding deficiencies or weaknesses, questioned costs?

Yes No

Has the organization taken steps to ensure timely resolution of any audit findings or recommendations?

Yes No

Comments:



Indiana Housing and Community Development Authority

Fair Housing, Equal Opportunity

Special Needs: ESG, HOPWA, S+C

List the number of issues in each category for this section. There are **4** issues total for this section.

Satisfactory Concern Finding

List of Concerns:

List of Findings:

Issue #1 - Logos

Satisfactory Concern Finding NA to ESG Shelters

Yes

No

Is the Fair Housing Logo on all client related materials?



Is the Accessibility Logo on all client related materials?



Issue #2 - Posters

Satisfactory Concern Finding

Yes

No

Is the Fair Housing Poster displayed in the recipient's Office?

Is the Equal Opportunity Poster displayed in the recipient's Office?

Is the Lead Based Paint Poster displayed in the recipient's Office?

NA FOR ESG

State the location of the posters:

Issue #3 - Accessibility

Satisfactory Concern Finding

According to Federal Regulation 24 CFR 8.6, the recipient must take appropriate steps to ensure effective communications with applicants, beneficiaries, and members of the public.

Yes No Did the recipient furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program? **NA FOR ESG**

Does the recipient understand how to use the TDD devices for hearing impaired persons through Relay Indiana? **NA FOR ESG**

According to Federal Regulation 24 CFR 8.11 a recipient must make reasonable accommodations to the know physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities unless the recipient can demonstrate that the accommodation would impose an undue hardship on the operation of its program.

Yes No Has the recipient made reasonable accommodation to all employees, applicants, beneficiaries, and members of the public with physical and mental disabilities?

Do the recipients offices appear to be reasonably handicap accessible?

If the facility cannot provide services for accessibility, is there a policy and procedures to disseminate information to those who need accessible services or facilities?

Issue #4 - Lease Language

Not Applicable Satisfactory Concern Finding

Leases are required for transitional, permanent supportive, and rental housing for those who receive HOME Assisted Funds

Yes No Is the transitional housing HOME-Assisted Units?
If Transitional housing is funded by HOME - these rules apply to the lease agreement:

Yes No Did the lease contain the following required information?

Effective Date of lease

End date of lease (must be for at least one year unless mutually agreed upon)

Amount of rent payments

Who pays utilities

Termination policy (must give at least 30 days notice)

Renewal process

Occupants of the lease

Signature of tenant(s)

Signature of owner/property manager

Date of execution

- | Yes | No | |
|--------------------------|--------------------------|----------------------------------------------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | Did the lease contain any of the following prohibited language? |
| <input type="checkbox"/> | <input type="checkbox"/> | Agreement to be sued |
| <input type="checkbox"/> | <input type="checkbox"/> | Treatment of property |
| <input type="checkbox"/> | <input type="checkbox"/> | Excusing owner from responsibility |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of notice |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of legal proceedings |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of a jury trial |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of right to appeal court decision |
| <input type="checkbox"/> | <input type="checkbox"/> | Tenant chargeable with cost of legal actions regardless of outcomes? |

Emergency shelters, youth shelters, and migrant seasonal farmworker housing facilities are considered under CDBG regulations, therefore, no rent is intended to be charged. Therefore, in lieu of a lease, you are to have a program agreement.

- | Yes | No | |
|--------------------------|--------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | Did the program agreement contain the following information: |
| <input type="checkbox"/> | <input type="checkbox"/> | Effective date |
| <input type="checkbox"/> | <input type="checkbox"/> | Both resident and staff signature |
| <input type="checkbox"/> | <input type="checkbox"/> | Supportive services available |
| <input type="checkbox"/> | <input type="checkbox"/> | Program guidelines, such as curfews, laundry, and recreation rules |
| <input type="checkbox"/> | <input type="checkbox"/> | Program expectations for resident |
| <input type="checkbox"/> | <input type="checkbox"/> | Maximum length of stay |
| <input type="checkbox"/> | <input type="checkbox"/> | Items regarded as contraband |
| <input type="checkbox"/> | <input type="checkbox"/> | Policy & procedures of terminating participant's from the facility |
| <input type="checkbox"/> | <input type="checkbox"/> | Written grievance procedure for those who are evicted |
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Is the facility faith based? |
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Are civil rights posted? |
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Are the religious activities required to receive assistance? |

Comments:

Indiana Housing and Community Development Authority

Facility Inspection

Special Needs: ESG

List the number of issues in each category for this section.

There are **2** issues total for this section.

_____ Satisfactory _____ Concern _____ Finding

List of Concerns:

[Redacted area for List of Concerns]

List of Findings:

[Redacted area for List of Findings]

Issue #1 Facility Maintenance

Satisfactory Concern Finding

Is the shelter clean and well maintained?

Description of Shelter:

[Redacted area for Description of Shelter]

Yes No Any exits blocked or locked from the inside?

Yes No Fire extinguishers available?

Yes No First Aid Kit available?

Yes No Health and fire inspection within the past year?

Yes No Are there operational smoke detectors in appropriate places?

Yes No Cleaning supplies secured?

Yes No Are there more than two exists on each floor?

Issue# 2 Postings in Emergency Shelters

Satisfactory Concern Finding

Yes No No Smoking signs?

Yes No Emergency evacuation postings in each room?

Yes No Weather emergency procedures posted in residential areas?

Yes No House rules posted in residential areas?

Yes No Handing washing reminders in kitchen and bathrooms?

Comments



January 0, 1900

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RE:ESG Monitorin0

This correspondence confirms the results of the monitoring conducted as of the date of this letter by the Indiana Housing and Community Development Authority (IHCDA) staff. This letter outlines the categories that were reviewed as related to your award referenced above. Satisfactory issues are not discussed in detail in this correspondence. Concerns and/or findings for insufficient or deficient items are listed in detail along with the required action needed to resolve the concern or finding. If a category needs additional clarification, you will find the review sheets for that category as an attachment to this letter.

Objective, Client Eligibility, Program	Satisfactory	Concern	Finding
Description of Concerns:			
0			
Description of Findings:			
0			
Required Action(s):			

Facility Inspection	Not Applicable	Satisfactory	Concern	Finding
Description of Concerns:				
0				
Description of Findings:				
0				

Required Action(s):

[Redacted]

Financial Documents & Record Keeping

Satisfactory

Concern

Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

[Redacted]

Procurement

XXX Not Applicable

Satisfactory

Concern

Finding

Description of Concerns:

NA

Description of Findings:

NA

Required Action(s):

NA

Fair Housing and Equal Opportunity

Satisfactory

Concern

Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

[Redacted]

IHCDA respectfully requests a written response to all concerns and/or findings outlined above prior to

[Redacted]

We hope the issues addressed in this correspondence will assist you in administering any current and future housing projects. If there are any questions regarding this correspondence, please contact me at (800) 872-0371.

Sincerely,

Lori Dimick

Special Needs Project Monitor
Emergency Shelter Grant

cc:

name, Administrator/subrecipient
name, IHEDA Community Development Representative
name, IHEDA Funds Management

file

HOPWA IDIS Reports

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA MEASURING HOUSING STABILITY OUTCOMES
 PROGRAM YEAR 2006 INDIANA

	TOTAL EXPENDITURES	TOTAL NUMBER OF HOUSEHOLDS RECEIVING HOPWA ASSISTANCE	NUMBER OF HOUSEHOLDS CONTINUING	STRMU PRIOR YEAR	STRMU PRIOR 2 YEARS
TENANT-BASED RENTAL ASSISTANCE	\$799,206	439	323		
FACILITY-BASED HOUSING OPERATIONS	\$9,580	15	13		
SHORT-TERM RENT, MORTGAGE, AND UTILITY ASSISTANCE	\$365,201	1,045	0	786	92
TOTALS	\$1,173,987	1,499	336		
OF STRMU ASSISTANCE, TOTAL STRMU MORTGAGE ASSISTANCE	\$3	13			

FINAL DATA FOR ANNUAL REPORT X YES _ NO

NUMBER OF EXITED HOUSEHOLDS - COMPONENT AND DESTINATION

	TBRA	FACILITY BASED HOUSING OPERATIONS	STRMU	TOTAL
EMERGENCY SHELTER	1	0	0	1
TEMPORARY HOUSING	0	0	21	21
PRIVATE HOUSING	58	0	253	311
OTHER HOPWA	1	0	4	5
OTHER SUBSIDY	35	2	81	118
INSTITUTION	0	0	0	0
JAIL/PRISON	2	0	11	13
DISCONNECTED	11	0	5	16
DEATH	8	0	10	18
TOTALS	116	2	385	503

	TBRA	FACILITY BASED HOUSING OPERATIONS	STRMU	TOTAL
TOTAL HOUSEHOLDS ASSISTED	439	15	1,045	
TOTAL HOUSEHOLDS CONTINUING (323)	(13)	(0)	
TOTAL HOUSEHOLDS EXITING (116)	(2)	(385)	
TOTALS HOUSEHOLDS MISSING	0	0	660	

	TBRA	FACILITY BASED HOUSING OPERATIONS	STRMU	TOTAL
TOTAL IN STABLE HOUSING	417	15	338	770
PERCENT IN STABLE HOUSING	96.75	100.00	90.13	93.78
TOTAL IN TEMPORARY HOUSING	0	0	21	21
PERCENT IN TEMPORARY HOUSING	0.00	0.00	5.60	2.55

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA UNITS/HOUSEHOLDS AND FUNDS EXPENDED
 PROGRAM YEAR 2006 INDIANA

	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Development			
Facility-based Housing Development	0	0.00	0.00
Total number of units developed that 504 accessible	0		
Total number of units developed that are Energy Star compliant	0		
Total number of units permanent housing for homeless	0		
Of those, total number of units designated for chronically homeless	0		
Facility-based Housing Operations			
Facility-based Housing Operations	15	9,580.57	638.70
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		
Tenant-Based Rental Assistance			
Tenant-based Rental Assistance	439	799,215.11	1,820.53
Total number of households who received permanent housing that were for homeless	14		
Of those, total number of households who were chronically homeless	0		
Short-Term Rent Mortgage Utility			
Short-Term Rent Mortgage Utility Assistance	1,045	365,197.96	349.47
Total number of households and expenditures supported with Mortgages	13	3.00	0.23
Total number of households who received permanent housing that were for homeless	5		
Of those, total number of households who were chronically homeless	0		
Supportive Services			
Total of Persons receiving Services in conjunction with HOPWA Housing Assistance	0		
Total of Persons receiving Services but not with Housing Assistance	0	0.00	0.00
Housing Placement Activities			
Permanent Housing Placement	0	0.00	0.00
Housing Information	0	0.00	0.00

PRO2 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT DATE:09-11-07
INDIANA
REPORT FOR CPD PGM: ALL PGM YR : 2006

Agency	PID	Act#	Project Name	Act_Name	Act_status	Fund	Fund_Amt	Draw_Amt	Balance
HUD	2006-0001	20927	CC-006-001/AIDS MINISTRIES	2006/CC-006-001/ADMINISTRATION	UNDERWAY	HOPWA	\$7,692.00	\$7,692.00	\$0.00
HUD	2006-0001	20928	CC-006-001/AIDS MINISTRIES	2006/CC-006-001/OPERATING COSTS	UNDERWAY	HOPWA	\$9,054.00	\$7,504.67	\$1,549.33
HUD	2006-0001	20929	CC-006-001/AIDS MINISTRIES	2006/CC-006-001/RENTAL ASSISTANCE	UNDERWAY	HOPWA	\$42,415.00	\$36,430.00	\$5,985.00
HUD	2006-0001	20930	CC-006-001/AIDS MINISTRIES	2006/CC-006-001/SHORT-TERM RENT	UNDERWAY	HOPWA	\$11,990.00	\$10,984.81	\$1,005.19
HUD	2006-0001	20931	CC-006-001/AIDS MINISTRIES	2006/CC-006-001/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	\$55,412.00	\$54,912.00	\$500.00
HUD	2006-0002	20932	HOPWA IHEDA ADMINISTRATION	2006 IHEDA ADMINISTRATION	UNDERWAY	HOPWA	\$24,540.00	\$12,270.00	\$12,270.00
HUD	2006-0003	20933	CC-006-002/AIDS RESOURCE GROUP OF EVANSVILLE	2006/CC-006-002/ADMINISTRATION	UNDERWAY	HOPWA	\$802.64	\$802.64	\$0.00
HUD	2006-0003	20934	CC-006-002/AIDS RESOURCE GROUP OF EVANSVILLE	AIDS RESOURCE GROUP/RETASSISTANCE	UNDERWAY	HOPWA	\$27,284.08	\$27,284.08	\$0.00
HUD	2006-0003	20935	CC-006-002/AIDS RESOURCE GROUP OF EVANSVILLE	AIDS RESOURCEG/SHORT-TERM RENT	UNDERWAY	HOPWA	\$31,210.90	\$31,210.90	\$0.00
HUD	2006-0003	20936	CC-006-002/AIDS RESOURCE GROUP OF EVANSVILLE	AIDS RESOURCEGR/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	\$16,465.38	\$16,465.38	\$0.00
HUD	2006-0004	20937	CC-006-003/AIDS TASK FORCE FORT WAYNE	2006/CC-006-003/ADMINISTRATION	UNDERWAY	HOPWA	\$2,461.00	\$2,461.00	\$0.00
HUD	2006-0004	20938	CC-006-003/AIDS TASK FORCE FORT WAYNE	AIDS TASK FORCE/RENTAL ASSISTANCE	UNDERWAY	HOPWA	\$54,153.00	\$51,303.65	\$2,849.35
HUD	2006-0004	20939	CC-006-003/AIDS TASK FORCE FORT WAYNE	AIDS TASK FORCE/SHORT-TERM RENT	UNDERWAY	HOPWA	\$50,446.00	\$50,446.00	\$0.00
HUD	2006-0004	20940	CC-006-003/AIDS TASK FORCE FORT WAYNE	AIDS TASK FORCE/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	\$16,000.00	\$16,000.00	\$0.00
HUD	2006-0005	20941	CC-006-004/CENTER FOR MENTAL HEALTH REGION 4	2006/CC-006-004/ADMIN	UNDERWAY	HOPWA	\$1,500.00	\$1,500.00	\$0.00
HUD	2006-0005	20942	CC-006-004/CENTER FOR MENTAL HEALTH REGION 4	2006/CC-006-004/RENTAL ASSISTANCE	UNDERWAY	HOPWA	\$12,119.00	\$11,669.14	\$449.86
HUD	2006-0005	20943	CC-006-004/CENTER FOR MENTAL HEALTH REGION 4	2006/CC-006-004/SHORT-TERM RENT	UNDERWAY	HOPWA	\$15,861.00	\$15,635.60	\$225.40
HUD	2006-0005	20944	CC-006-004/CENTER FOR MENTAL HEALTH REGION 4	2006/CC-006-004/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	\$8,000.00	\$6,376.00	\$1,624.00
HUD	2006-0005	21753	CC-006-004/CENTER FOR MENTAL HEALTH REGION 4	CENTER FOR MENTAL HEALTH/HOUSING INFO	UNDERWAY	HOPWA	\$5,000.00	\$5,000.00	\$0.00
HUD	2006-0006	20947	CC-006-005/BLOOMINGTON HOSPITAL POSITIVE LINK	2006/CC-006-005/RENTAL ASSISTANCE	UNDERWAY	HOPWA	\$28,742.98	\$28,742.98	\$0.00
HUD	2006-0006	20948	CC-006-005/BLOOMINGTON HOSPITAL POSITIVE LINK	2006/CC-006-005/SHORT-TERM RENT	UNDERWAY	HOPWA	\$18,899.74	\$18,899.74	\$0.00
HUD	2006-0006	20949	CC-006-005/BLOOMINGTON HOSPITAL POSITIVE LINK	2006/CC-006-005/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	\$5,347.28	\$5,347.28	\$0.00
HUD	2006-0007	20950	CC-006-006/CENTER FOR MENTAL HEALTH REGION 6	2006/CC-006-006/ADMINISTRATION	UNDERWAY	HOPWA	\$1,500.00	\$1,500.00	\$0.00
HUD	2006-0007	20951	CC-006-006/CENTER FOR MENTAL HEALTH REGION 6	2006/CC-006-006/RENTAL ASSISTANCE	UNDERWAY	HOPWA	\$21,249.00	\$20,473.02	\$775.98
HUD	2006-0007	20952	CC-006-006/CENTER FOR MENTAL HEALTH REGION 6	2006/CC-006-006/SHORT-TERM RENT	UNDERWAY	HOPWA	\$24,000.00	\$22,494.90	\$1,505.10
HUD	2006-0007	20953	CC-006-006/CENTER FOR MENTAL HEALTH REGION 6	2006/CC-006-006/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	\$7,438.00	\$7,333.00	\$105.00
HUD	2006-0007	21755	CC-006-006/CENTER FOR MENTAL HEALTH REGION 6	CENTER FOR MENTAL HEALTH/HOUSING INFO	UNDERWAY	HOPWA	\$8,000.00	\$8,000.00	\$0.00
HUD	2006-0008	20954	CC-006-007/GREATER HAMMOND COMMUNITY SERVICES	2006/CC-006-007/ADMINISTRATION	UNDERWAY	HOPWA	\$12,129.00	\$12,129.00	\$0.00
HUD	2006-0008	20955	CC-006-007/GREATER HAMMOND COMMUNITY SERVICES	2006/CC-006-007/RENTAL ASSISTANCE	UNDERWAY	HOPWA	\$123,146.00	\$123,146.00	\$0.00
HUD	2006-0008	20956	CC-006-007/GREATER HAMMOND COMMUNITY SERVICES	2006/CC-006-007/SHORT-TERM RENT	UNDERWAY	HOPWA	\$1,000.00	\$1,000.00	\$0.00
HUD	2006-0008	20957	CC-006-007/GREATER HAMMOND COMMUNITY SERVICES	2006/CC-006-007/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	\$37,000.00	\$37,000.00	\$0.00
HUD	2006-0009	20958	CC-006-008/BROTHERS UPLIFTING BROTHERS	2006/CC-006-008/ADMINISTRATION	UNDERWAY	HOPWA	\$7,068.14	\$7,068.14	\$0.00
HUD	2006-0009	20959	CC-006-008/BROTHERS UPLIFTING BROTHERS	2006/CC-006-008/OPERATING COSTS	UNDERWAY	HOPWA	\$3,980.20	\$3,980.20	\$0.00
HUD	2006-0009	20960	CC-006-008/BROTHERS UPLIFTING BROTHERS	2006/CC-006-008/RENTAL ASSISTANCE	UNDERWAY	HOPWA	\$78,610.82	\$78,610.82	\$0.00
HUD	2006-0009	20961	CC-006-008/BROTHERS UPLIFTING BROTHERS	2006/CC-006-008/SHORT-TERM RENT	UNDERWAY	HOPWA	\$5,159.84	\$5,159.84	\$0.00
HUD	2006-0009	20962	CC-006-008/BROTHERS UPLIFTING BROTHERS	2006/CC-006-008/HOUSING INFORMATION	UNDERWAY	HOPWA	\$249.00	\$249.00	\$0.00
HUD	2006-0009	20963	CC-006-008/BROTHERS UPLIFTING BROTHERS	2006/CC-006-008/SUPPORTIVE SERVICE	UNDERWAY	HOPWA	\$8,432.00	\$8,432.00	\$0.00
HUD	2006-0010	20964	CC-006-009/HOOSIER HILLS AIDS COALITION	2006/CC-006-009/ADMINISTRATION	UNDERWAY	HOPWA	\$582.00	\$582.00	\$0.00
HUD	2006-0010	20965	CC-006-009/HOOSIER HILLS AIDS COALITION	2006/CC-006-009/RENTAL ASSISTANCE	UNDERWAY	HOPWA	\$5,868.00	\$5,868.00	\$0.00
HUD	2006-0010	20966	CC-006-009/HOOSIER HILLS AIDS COALITION	2006/CC-006-009/SHORT-TERM RENT	UNDERWAY	HOPWA	\$1,871.00	\$1,871.00	\$0.00
HUD	2006-0011	20967	CC-006-010/CENTER FOR MENTAL HEALTH REGION 5	2006/CC-006-010/ADMINISTRATION	UNDERWAY	HOPWA	\$1,000.00	\$1,000.00	\$0.00
HUD	2006-0011	20968	CC-006-010/CENTER FOR MENTAL HEALTH REGION 5	2006/CC-006-010/RENTAL ASSISTANCE	UNDERWAY	HOPWA	\$13,905.63	\$13,905.63	\$0.00
HUD	2006-0011	20969	CC-006-010/CENTER FOR MENTAL HEALTH REGION 5	2006/CC-006-010/SHORT-TERM RENT	UNDERWAY	HOPWA	\$15,760.37	\$15,590.29	\$170.08
HUD	2006-0011	20970	CC-006-010/CENTER FOR MENTAL HEALTH REGION 5	2006/CC-006-010/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	\$3,500.00	\$3,401.00	\$99.00
HUD	2006-0011	21756	CC-006-010/CENTER FOR MENTAL HEALTH REGION 5	CENTER FOR MENTAL HEALTH/HOUSING INFO	UNDERWAY	HOPWA	\$7,000.00	\$7,000.00	\$0.00
HUD	2006-0012	20971	CC-006-011/WCIEDD AREA 7 AGENCY ON AGING	2006-CC-006-011/ADMINISTRATION	UNDERWAY	HOPWA	\$3,554.00	\$3,554.00	\$0.00
HUD	2006-0012	20972	CC-006-011/WCIEDD AREA 7 AGENCY ON AGING	2006/CC-006-011/RENTAL ASSISTANCE	UNDERWAY	HOPWA	\$28,169.00	\$27,556.00	\$613.00
HUD	2006-0012	20973	CC-006-011/WCIEDD AREA 7 AGENCY ON AGING	2006/CC-006-011/SHORT-TERM RENTAL	UNDERWAY	HOPWA	\$19,075.00	\$17,696.42	\$1,378.58
HUD	2006-0012	20974	CC-006-011/WCIEDD AREA 7 AGENCY ON AGING	2006-CC-006-011/SUPPORTIVE SERVICES	BUDGETED	HOPWA	\$0.00	\$0.00	\$0.00
HUD	2006-0013	20975	CC-006-012/CENTER FOR MENTAL HEALTH REGION 9	2006/CC-006-012/ADMINISTRATION	UNDERWAY	HOPWA	\$500.00	\$500.00	\$0.00
HUD	2006-0013	20976	CC-006-012/CENTER FOR MENTAL HEALTH REGION 9	2006/CC-006-012/RENTAL ASSISTANCE	UNDERWAY	HOPWA	\$9,643.00	\$9,643.00	\$0.00
HUD	2006-0013	20977	CC-006-012/CENTER FOR MENTAL HEALTH REGION 9	2006/CC-006-012/SHORT-TERM RENTAL	UNDERWAY	HOPWA	\$7,250.00	\$7,162.63	\$87.37
HUD	2006-0013	20978	CC-006-012/CENTER FOR MENTAL HEALTH REGION 9	2006/CC-006-012/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	\$2,504.00	\$2,504.00	\$0.00
HUD	2006-0013	21757	CC-006-012/CENTER FOR MENTAL HEALTH REGION 9	CENTER FOR MENTAL HEALTH/HOUSING INFO	UNDERWAY	HOPWA	\$2,000.00	\$2,000.00	\$0.00
		54					\$906,540.00	\$875,347.76	\$31,192.24

SECTION VI.
Performance Measurement System

SECTION VI.

Performance Measurement System

On September 3, 2003, HUD issued a memorandum (SUBJECT: Development of State and Local Performance Measurement Systems for Community Planning and Development (CDP) Formula Grant Programs) encouraging states and localities to implement a performance measurement system (PM system) related to administration of the CDBG, HOME, ESG, and HOPWA block grants. At a minimum, HUD is requesting that States describe their progress in developing a PM system in their upcoming CAPER reports. During the planning for program year 2006 the State included objectives, outcomes and activities to the 2006 Action Plan.

During January 2004, the State of Indiana grantee agencies – the Office of Rural Affairs (previously the Department of Commerce), the Indiana Housing and Community Development Authority (previously the Indiana Housing Finance Authority) and the Family and Social Services Administration – met to discuss how a PM system might be introduced into their grant evaluation and monitoring activities. This section of the CAPER for FY2006 describes the agencies' progress in implementing the PM system.

Goals and Plan

In the January 2004 meeting, the agencies established the following goals toward implementing a PM system.

1. Before September 2004, when the State's CAPER is completed, each Agency will have a plan for implementing a PM system for their HUD grant programs.
2. Each Agency's plan for their PM system will be described in the CAPER.
3. During late 2004 and 2005, the Agencies will fully implement their PM system. The 2005 Consolidated Plan will contain data and information that the Agencies will use as benchmarks in future CAPERs.

IHCDA Performance Measurement System

During 2004, IHCDA added a reporting requirement to the application packages for grantees. At the time of their grant request, applicants are required to identify the following:

- The number of units that will be provided by the proposed project and their target affordability ranges;
- The targeted special needs populations who would be served by the proposed project;
- Information about how the applicant intends to work with special needs populations;

- Information on the program beneficiaries from the proposed project (income race/ethnicity, disability, elderly, single parent households); and
- Indicators the grantee will use to measure the neighborhood impact of the project.

The PM system tool IHCDA is currently using is attached to this section.

The following exhibits show the performance measure reports for HOME.

Exhibit VI-1.

HOME Housing Performance Report for Rental, Homebuyer, Homeowner Rehab, TBRA, 2006

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0.00	0	\$0	93	\$3,360,458	93	\$3,360,458
Decent Housing	0	\$0.00	953	\$8,050,877	40	\$858,705	40	\$858,705
Economic Opportunity	<u>0</u>	<u>\$0.00</u>	<u>0</u>	<u>\$0</u>	<u>0</u>	<u>\$0</u>	<u>0</u>	<u>\$0</u>
Totals	0	\$0.00	953	\$8,050,877	133	\$4,219,163	133	\$4,219,163

Objectives	Brought to Property Standards		HH Below 80% AMI	
	Units	Amount	Units	Amount
Suitable Living	93	\$3,360,458	93	\$3,360,458
Decent Housing	993	\$8,909,582	993	\$8,909,582
Economic Opportunity	<u>0</u>	<u>\$0</u>	<u>0</u>	<u>\$0</u>
Totals	1086	\$12,270,040	1086	\$12,270,040

Note: IDIS C04PR85.

Source: Indiana Housing and Community Development Authority.

ESG performance measurement. During FY2005, the ESG Program moved from Family Social Services Administration (FSSA) to Indiana Housing Community Development Authority (IHCDA) on February 1, 2006. The ESG PM system currently works as follows:

Beginning in 2004, all contracts with the shelters receiving ESG were required to be performance-based. At the beginning of the grant period, shelters pick three goals out of 15 options. The shelters are required to meet the percentage goal by the end of the fiscal year. Starting in July 2004, monthly Performance-Based Reports from all shelters are collected to evaluate their progress in meeting their performance goals. A copy of the monthly reports required from shelters as well as the 15 performance goals they can choose from is attached.

The ESG Performance Based Reports accomplish many of the goals of the PM system outlined in Appendix C of the September 3, 2004 HUD CPD memo. For example, grantees are asked to report on annual goals and objectives in terms of expected and actual accomplishments. Grantees are also asked to report on various outcomes and identify the indicators used for reporting each.

A question was also included to the shelter monitoring tool requesting specifically how the shelter is transitioning their clients into permanent housing. Many of the shelters and transitional housing developments have plans and guidelines in place on how to transition a client from emergency shelter or transitional housing into permanent housing. For example, many of the shelters either assist the client in setting up a savings account while at the shelter and/or help with the location of low-income apartments or federal housing assistance.

In addition, a system was developed to aggregate, measure and evaluate the performance based statistics gathered from all of the shelters in the past year. The cumulative goal percentage of the three goals each shelter chose shows their performance of each goal.

OCRA Performance Measurement System

During 2005, ORCA added Performance Measure information to the CDBG application documents. OCRA now requests the number of households receiving new assistance, the number of households receiving improved access or service and the number of households no longer having substandard service upon completion of the project. In addition, in 2004, OCRA added an application question asking the grantees what measures of effectiveness they will be using to determine if their project was successful.

OCRA is currently exploring a number of possible indicators that could be collected from grantees for measuring performance in OCRA's HUD grant programs:

Water, sewer & wastewater improvements. Obtain documentation on the problems with water/sewer/wastewater systems from the Department of Health and other regulatory agencies and improvements in water quality, sewer and wastewater systems as a result of the funding.

Community centers. Obtain documentation from cities and social service agencies on how the development of community centers, senior centers, day care and health facilities improved the quality of life for residents and the average number of residents who use such facilities.

Historic preservation. Document the buildings preserved (with pictures) and their current uses.

Jobs, economic development programs. Obtain documentation from companies on the number of jobs created (by type and range of pay) and the economic impact to the community.

Emergency vehicles. Document improvements in ISO ratings or reductions in the time it takes to reach certain parts of cities.

The following exhibits show the performance measure reports for CDBG.

Exhibit VI-2.
OCRA CDBG Performance Measures Report, FY2006

Project	Create Suitable Living			Provide Decent Housing			Create Economic Opportunity			Total
	Availability / Accessibility	Affordability	Sustainability	Availability / Accessibility	Affordability	Sustainability	Availability / Accessibility	Affordability	Sustainability	
Public Facilities:										
New access to a facility	1,564	0	0	12	0	0	11,743	0	6,515	19,834
Improved access to a facility	4,178	0	3,378	0	0	0	0	0	0	7,556
Access to facility that is no longer substandard	7,007	885	35,585	0	0	0	10,369	0	0	53,846
Economic Development:										
Number of jobs created	0	0	0	0	0	0	50	0	0	50
Acres of Brownfields remediated	0	0	0	0	0	0	14	0	0	14
Rehab of Rental Units:										
LMH units	0	7	0	0	0	0	0	0	0	7
Lead safety compliance	0	7	0	0	0	0	0	0	0	7
Affordable	0	7	0	0	0	0	0	0	0	7
Num. of years of affordability	0	15	0	0	0	0	0	0	0	15
Own Occupied Rehabilitation:										
LMH units	0	26	173	0	5	0	0	0	0	204
Occupied by elderly	0	16	94	0	1	0	0	0	0	111
Lead safety compliance	0	13	83	0	3	0	0	0	0	99

Note: IDIS C04PR83.

Source: Indiana Office of Community and Rural Affairs.

IHCDA Performance Measures

EXHIBIT 4: PERFORMANCE MEASURES

Based on Community Planning and Development (CPD) Notice 03-09 from the U.S. Department of Housing Urban Development (HUD), State HOME and CDBG recipients are strongly encouraged to develop Performance Measurement (PM) Systems.

HUD outlines two primary components of PM:

- 1.) Productivity - level of efficiency (quantity, quality, and pace)
- 2.) Program Impact - extent to which activities yield the desired outcomes in the community or in the lives of persons assisted.

To meet this request, applicants are required to complete the following section based on their current application request. To determine an organization's success in accomplishing the goals below, this same information will be required at award closeout. Also at closeout, recipients may be required to complete other data elements including, but not limited to, leverage/match as a percentage of TDC, timeliness of expenditure of funds, % of units complete at award expiration, average per unit cost, administration costs versus total development costs, unit years of affordability, number of units assisted in which lead-based paint hazards were reduced.

A. Affordability for Mixed Income Beneficiaries

Award recipients will be held to the unit commitment in their agreement. Changes will require prior IHFA approval.

Market Rate Units
 60.1% - 80% of area median income
 50.1% - 60% of area median income
 40.1% - 50% of area median income
 30.1% - 40% of area median income
 At or below 30% of area median income*
Total

	# of Eligible, But Non-Assisted Units	# of Non-Assisted Units	IHFA-Assisted	
			# of units	% of Total

**Assumed by IHFA for emergency shelters, youth shelters, and migrant/seasonal farm worker housing.*

B. Targeted Populations With Special Housing Needs

(list # of units or beds for each targeted population)

1). Individuals may be counted more than once in the chart below:

	# units or beds	% of total
Homeless Families**		
Homeless Men**		
Homeless Women**		
Homeless Children**		
Migrant/Seasonal Farm Workers		
Total		

	# units or beds	% of total
Persons with Mental Impairment		
Persons with Disabilities		
Single-Parent Households		
Elderly (62 and older)		
Elderly (55 and older)		
Total		

**Recipients may restrict beneficiaries to one gender only when there is a good and compelling programmatic reason to do so (e.g., there will be shared bathrooms, you are serving victims of domestic violence, etc.).

2). Is working with the special needs population identified above part of your normal course of business?

Applicant: Yes No
 Subrecipient: Yes No N/A

If yes, describe how this is your normal course of business below:

- 3). If an applicant's or subrecipient's normal course of business does not include working with these special needs populations, the applicant must submit a letter of cooperation (6 months old or less) describing how serving this population is their normal course of business in TAB H from a qualified organization providing services for such persons that indicates that they will refer clients to the housing activity

Check one: Attached Not Applicable

- 4). If the applicant (for rental, permanent supportive, transitional, emergency shelters, youth shelters, or migrant/seasonal farm worker housing only) is not the owner of the property, then a letter (6 months old or less) from the owner must be enclosed in TAB H committing to target and give priority to such residents.

Check one: Attached Not Applicable

C. Program Beneficiaries

- 1). Check all that apply:

- Acquisition Only Rehabilitation
 Emergency Shelter New Construction
 Youth Shelter Relocation

- 2). Indicate below the number of people you currently have on a waiting list for this housing activity only, the number of people that you anticipate serving with this housing activity, and the number of units these people will occupy. If you are claiming points for having begun client intake, you must indicate the number of current applicants below. Provide a list of current applicants in Tab R. The total current applicants and anticipated beneficiaries in Chart A should equal Low/Mod Income in Chart B.

A.

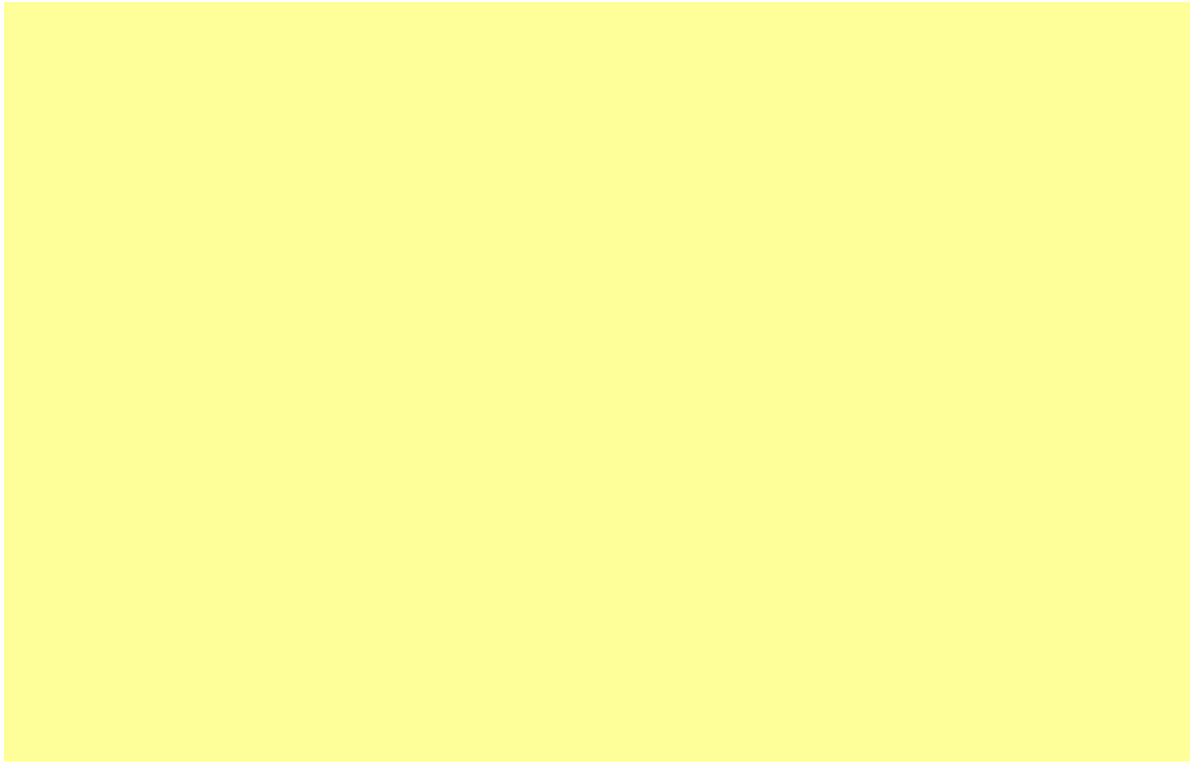
Race	Current Applicants			Anticipated Beneficiaries		
	# of Units	# of People	% of Total People	# of Units	# of People	% of Total People
White						
Black/African American						
Asian						
American Indian/Alaska Native						
Native Hawaiian/Other Pacific Islander						
American Indian/Alaska Native & White						
Asian & White						
Black/African American & White						
American Indian/Alaskan Native & Black/African American						
Other Multi-Racial						
Total						

B.

	Current Applicants			Anticipated Beneficiaries		
	# of Units	# of People	% of Total People	# of Units	# of People	% of Total People
Low/Moderate Income						
Disabled						
Elderly (62 and older)						
Elderly (55 and older)						
Persons in Female-Headed Households						
Total						

D. Neighborhood Impact

- 1). How will an area (neighborhood, community, city, town, county) change as a result of the investment of HOME, CDBG, or HTF funding?



- 2). What indicators in the neighborhood, community, city, town, county support the decision to apply for activity? This answer should be supported with activity specific data. For example if this is rental, what are the vacancy rates of current rental units, what are the average rent costs, etc.)



ESG Performance Measures

ESG PERFORMANCE BASED OPTIONS

2006-2008

Choose three of the below performance based options. These selected options will be for the Performance Report that is due on the 10th of every month for each fiscal year. The shelter must reach the percentage goal or above by the end of the fiscal year.

Attach the performance report form and a one-two page (1-2) of supported documentation with first names of clients or an alpha/numeric coding. The documentation summary should show support for all three objectives chosen.

Essential Services

1. 85% of the clients will receive information/education materials for their needs and for services within 3-7 days of assessments.
Measurement: Service evidenced by a summary list of those clients devoid of personal identifiers through some numeric or alpha coding.
2. 55% of the adult domestic violence clients will complete a safety plan.
Measurement: Number of victims receiving services as evidenced by the summary list of those clients devoid of personal identifiers through some numeric or alpha coding.
3. 80% of all clients will establish a case/care plan within 7 days of admission (this would include children over 5 years of age for youth institutions).
Measurement: Number of clients serviced evidenced by a summary list within the specified time period devoid of personal identifiers through some numeric or alpha coding.
4. 40% of clients will access transitional or permanent housing upon successful completion from the program (for clients who stay 30 days or more).
Measurement: Number of clients evidenced by a summary list of those clients devoid of personal identifiers through some numeric or alpha coding.
5. 85% will be assisted with an enrollment to an educational and/or job training program.
Measurement: Number of clients evidenced by a summary of those assisted or enrolled.
6. 50% will increase their income or be employed upon exit from the program (for clients who stay 30 days or more in the program).
Measurement: Number of clients evidenced by a summary list of those clients who have met this goal devoid of personal identifiers through some numeric or alpha coding.

7. 85% of clients will be informed and referred to mainstream programs. (E.g. Food Stamps, Medicaid, Medicare, VA benefits, SSI, etc.)
Measurement: Number of clients evidenced by a summary list of those referred devoid of personal identifiers through some numeric or alpha coding.
8. 50% of the transitional residents will move from transitional to permanent housing for families/individuals that stay at least 24 months.
Measurement: Service evidenced by a summary of those clients who have met this goal when discharged devoid of personal identifiers through some numeric or alpha coding.
9. **80%** of clients who reside in transitional units will receive case management at least 1 time a month.
Measurement: Service evidenced by a summary of those clients receiving case management devoid of personal identifiers through some numeric or alpha coding.
10. 80% of clients will receive case management/and or counseling at least 1 time a week that stay more than 7 days for emergency shelters.
Measurement: Service evidenced by a number of clients' who received case management devoid of personal identifiers through some numeric or alpha coding.
11. 80% of clients will have established goals and objectives for those who stay 30 days or more.
Measurement: Documentation of clients establishing goals and objectives within 30 days devoid of personal identifiers through some numeric or alpha coding.
12. 50% of the adult clients served will work on a plan to achieve self-sufficiency.
Measurement: Checklist indicating all documents used to prepare the client for self-sufficiency. Services provided should include assessments, budgeting, scheduling, and education to build towards self-sufficiency devoid of personal identifiers through some numeric or alpha coding.

Homeless Prevention/Outreach

13. 85% of clients will have a complete client assessments/intake within 72 hours.
Measurement: Services evidenced by a summary of clients who received the assessment in allotted time devoid of personal identifiers through some numeric or alpha coding.
14. 80% of clients who receive utility, rent subsidies, security deposits or any payments to prevent homelessness will be given a referral or services to credit counseling, budget counseling, employment counseling or to a nutritional service.

Measurement: Services evidenced by a summary of clients who received the homeless prevention funds and proper counseling or referrals devoid of personal identifiers through some numeric or alpha coding

15. Conduct a community outreach program at least one per quarter (four a year).
(Must be speaking engagements or face to face outreach – no mail outs)
Measurement: Service evidenced by a summary of the community outreach.

Operations

16. 50% of the adult clients will participate in evaluating the shelter's services.
Measurement: Number of clients evidenced by a summary list of those who evaluated the shelter devoid of personal identifiers through some numeric or alpha coding.

Public Comment

Public Comment

The 2006 CAPER was available for public review between September 13, 2007 and September 27, 2007. A hard copy of the CAPER was on file with the Indiana Office of Community and Rural Affairs and electronic copies were published on agency websites. Public comments were encouraged and accepted during this period. The public notice announcing the availability of the CAPER is was published in several newspapers throughout Indiana prior to the CAPERs availability for public comment.

No public comments were received during the two-week public comment review period concerning the State of Indiana CAPER for Program Year 2006.