
Final Report

September 29, 2006

**State of Indiana Consolidated Annual
Performance and Evaluation Report
(CAPER) for Program Year 2005
(July 1, 2005 to June 30, 2006)**

Prepared for

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SECTION I.
Introduction

SECTION I.

Introduction

Purpose of the CAPER

At the end of each program year, the U.S. Department of Housing and Urban Development (HUD) requires all HUD recipients to submit a description and evaluation of program year activities that have been undertaken using HUD funding. This information is compiled into a report called the Consolidated Annual Performance and Evaluation Report (CAPER). In general, recipients are required to discuss how the activities undertaken during the year address the priority needs identified in the Consolidated Plan and Continuum of Care reports. The goal of the CAPER is to enable HUD and citizens to assess the recipient's progress toward meeting long-term goals.

The State of Indiana CAPER reports on program activities for four HUD block grants administered by three State agencies. For the State's 2005 program year, these agencies and awards included:

- The Indiana Office of Community and Rural Affairs (OCRA) – primary administrator of the State Community Development Block Grant (CDBG) program;
- The Indiana Housing and Community Development Authority (IHCDA) – administrator of the State HOME Investment Partnerships Program, the American Dream Downpayment Initiative (ADDI), the Emergency Shelter Grant (ESG) program, the Housing Opportunities for Persons with AIDS (HOPWA) program, and a portion of the CDBG program

This CAPER was completed in accordance with Sections 104(d) and (e) of the Housing and Community Development Act and Title 24 CFR Part 91 and Part 570 that pertain to State submissions of the CAPER.

With the signing of House Enrolled Act 1003 during program year 2004 by Governor Mitch Daniels, the Indiana Department of Commerce (IDOC) was officially restructured. The business development functions formerly under IDOC are now a part of the newly created Indiana Economic Development Corporation. House Enrolled Act 1008 established the Indiana Office of Rural Affairs (ORA). During the 2006 General Assembly, legislation was created to change the name of ORA to the Office of Community and Rural Affairs (OCRA) to better encompass all of the office functions. This office falls under the leadership of Lieutenant Governor Rebecca Skillman. Most of the community development programs formerly housed within the IDOC are now OCRA. Included among these programs are all Community Block Grant funds, the Community Services Block Grant, the Consolidated Outreach Project, the Commodity Supplemental Food program, and the Emergency Food Assistance Program.

Additionally, Senate Bill 578 changed the name of the Indiana Housing Finance Authority (IHFA) to the Indiana Housing and Community Development Authority (IHCDA). IHCDA oversees the following programs: Community Food and Nutrition, Domestic Violence Program, Emergency

Shelter Grant, Energy Assistance Program, Individual Development Account (IDA), Neighborhood Assistance Program (NAP), Shelter Plus Care, and Weatherization Assistance Program.

Also during program year 2005, the ESG Program moved from Family Social Services Administration IHCDA on February 1, 2006.

Public Notice for CAPER Review

The 2005 CAPER was available for public review between September 14, 2005 and September 29, 2005. A hard copy of the CAPER was on file with the Indiana Office of Community and Rural Affairs and electronic copies were published on agency websites. Public comments were encouraged and accepted during this period. The public notice announcing the availability of the CAPER is attached to this section.

Applicable Areas

The State of Indiana Consolidated Plan covers all non-entitlement areas in the State. The term “entitlement areas” refers to cities and counties that, because of their size, are able to receive federal HUD funding directly. These areas must complete a Consolidated Plan separately from the State to receive funding. The requirements for receiving CDBG, HOME, ADDI, ESG and HOPWA funds directly are all slightly different, but are generally based on size and need. For purposes of this report, “non-entitlement” refers to cities and towns that do not file Consolidated Plans individually and are not able to receive funding from the HUD programs directly. The entitlement areas in Indiana include the cities of Anderson, Bloomington, Carmel, Columbus, East Chicago, Elkhart, Evansville, Fort Wayne, Gary, Goshen, Hammond, Indianapolis, Kokomo, LaPorte, Michigan City, Muncie, New Albany, Terre Haute, Lake County, Hamilton County and the consortiums of Lafayette (including the cities of Lafayette and West Lafayette) and St. Joseph’s County (including the cities of South Bend and Mishawaka).

Organization of the Report

The remainder of this report is organized as follows:

- Section II discusses the State’s program year 2005 five-year strategic plan, 2005 one-year action items, and accomplishments;
- Section III discusses how the CDBG, HOME and ADDI programs and other resources were used to meet the housing and community development needs of non-entitlement areas in the State;
- Section IV discusses how the ESG, HOME and CDBG programs and other resources were used to meet the needs of persons who are homeless in the State;
- Section V discusses how the HOPWA program and other resources were used to meet the needs of persons living with HIV/AIDS in the State; and
- Section VI discusses the State’s progress in meeting HUD’s new Performance Measurement System program.

**LEGAL NOTICE
OF FILING OF
COMBINED ANNUAL PERFORMANCE EVALUATION REPORT**

Notice is hereby given that the Indiana Office of Community & Rural Affairs, and the Indiana Housing and Community Development Authority will file their 2005 Combined Annual Performance Evaluation Report with the U.S. Department of Housing & Urban Development (HUD) on or about September 30, 2006. These programs are funded through the U.S. Department of Housing & Urban Development under Title I of the Housing & Community Development Act of 1974 as amended.

The Combined Annual Performance Evaluation Report provides information on the expenditure of activities with regard to the Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program, the Emergency Shelter Grant (ESG) Program, and the Housing Opportunities for Persons With Aids (HOPWA) Program. The Office of Community & Rural Affairs will have the Combined Annual Performance Evaluation Report available for public inspection prior to its submission. Members of the public, especially persons of low to moderate income, are invited to review the Combined Annual Performance Evaluation Report prior to its submission during the hours of 8:30 a.m. to 5:00 p.m., Thursday, September 14, 2006 through Thursday, September 28, 2006, at the Indiana Office of Community & Rural Affairs, One North Capitol, Suite 600, Indianapolis, Indiana 46204. Information regarding the Combined Annual Performance Evaluation Report can be obtained by writing to: Office of Lieutenant Governor, Grant Services Division, c/o Mandy Long, One North Capitol, Suite 600, Indianapolis, Indiana 46204-2288. Additional information may also be obtained via e-mail at amlong@lg.IN.gov or by phone at 1/800-246-7064.

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SECTION II.
Goal Assessment

SECTION II.

Goal Assessment

This section of the CAPER describes the top-level goals that were established in the 2005 Five-Year Action Plan and 2005 One-Year Action Plan for meeting housing and community development needs. It begins with a summary of the State's housing and community development needs for program years 2005 through 2009. The section then compares the 2005 One-Year Action Plan supporting the top-level goals with actual performance.

As part of the CAPER process, the State conducted self-evaluations of the performance of the four HUD grants to determine if State needs were being met. These program-specific self-evaluations are included in later sections.

2005 Housing and Community Development Needs

The State's program year 2005 Consolidated Plan Update presented findings from a large key person mail survey, a citizen survey conducted by telephone and through mail, key person interviews and secondary statistical research conducted during the Consolidated Planning process. In sum, these data showed the following housing and community development needs:

- The top-needed housing types identified by the 2005 key person mail survey respondents were single-family housing, subsidized housing, transitional housing and emergency shelters.
- The greatest impediment to owning a home, as identified by the 2005 key person mail survey respondents, included having a poor credit history, high housing prices and lack of stable income/cyclical income.
- Key person mail respondents were asked what is most needed in their communities to meet the needs of persons experiencing homelessness. The top needs include transitional housing, supportive services, and emergency shelters.
- According to the key person mail survey respondents, the top barriers to community and economic development in Indiana are employment related, including jobs that pay livable wages and job growth.
- According to a telephone survey of residents in nonentitlement areas in the State, most of the State's renters would prefer to own a house or a condo/townhome. Some barriers to owning a home as identified by these renters included not having enough money for a downpayment, not qualifying for a mortgage, and not being able to afford a monthly mortgage payment. Of those who tried to get a home loan and could not, the top reasons included poor credit, not enough credit to get a loan, and having a high debt-to-income ratio.

- The top responses of how survey respondents would spend \$1 million dollars to improve their community included “help bring jobs to my city/town,” “build housing for persons who are disabled and/or seniors,” “build child care centers” and “build more single family affordable housing.”
- Respondents of both types of citizen surveys said that the housing type most needed in their communities is single-family homes—nearly one-third of both types of respondents cited this need. Also important to the mail/Internet respondents (29 percent) was the need for accessible housing for disabled persons/elderly.
- According to data reported by the Census Bureau, in 2003, approximately 274,000 homeowners and 255,000 renters paid more than 30 percent of their incomes in housing and are cost burdened. The State’s youngest and low-income households are the most likely to be cost-burdened.

Needs identification Workshop

The Consolidated Plan Coordinating Committee met in February 2005 to review the research conducted for the State’s Five-Year Consolidated Plan, and to discuss and determine the State’s current housing and community development needs, including needs related to fair housing. During this meeting, the Committee developed a list of needs for four broad categories: Affordable Housing, Special Needs Populations, Fair Housing, and Community and Economic Development.

Exhibit II-1 summarizes the top needs identified in this workshop.

Exhibit II-1.

Top Needs Identified by Consolidated Plan Coordinating Committee, 2005 Consolidated Planning Process

Affordable and Fair Housing	Special Needs	Community and Economic Development
Visitability standards in new construction and rehabilitation	Operating support for shelters and supportive services for permanent housing	Fire/safety equipment
High rental assistance needs for very low income households and cost burdened households	Transitional housing for youth aging out of foster care, reduction of NIMBYism	Public infrastructure
Economic support for operations/supportive services of supportive housing and housing for special needs populations	Migrant farmworkers housing: <ul style="list-style-type: none"> ■ Education about housing options, fair housing rights ■ Better information about actual needs of farmworkers (e.g., market study and/or survey) and NIMBYism reduction 	Communities are lacking resources to fulfill EPA Regulations
Rental rehabilitation needs of affordable units, private properties in disrepair	Persons with mental illness and homeless: <ul style="list-style-type: none"> ■ Lack of housing for people who are discharged from State institutions ■ Independent housing, housing choice ■ Lack of knowledge of fair housing rights, reasonable accommodations law ■ State plan to end chronic homelessness actively implemented 	Water, wastewater, sewer and drainage problems: <ul style="list-style-type: none"> ■ Public health concerns ■ Sewage backup ■ Flooding ■ Bringing homes onto public systems
Property tax relief for homeowners who are cost burdened	Set aside program for home modifications, accessibility improvements	A strong link between job creation and economic development
Counseling and homeowner education, reduction in foreclosures, improved financial literacy	Home Choice downpayment assistance (up to \$15,000) applied to other downpayment assistance programs	Downtown revitalization
Affordable housing searchable database on the Internet with an indicator for accessible units	Incentives for multifamily developers, property owners to provide more than federal guidelines of housing units with accessibility features	Greater diversification of activities funded by CDBG

Source: BBC Research & Consulting.

Five Year Strategic Goals

Four top-level goals were established by the Committee for the FY2005-2009 Five-Year Action Plan. The Committee applied these top level goals for the FY2005 Action Plan. The goals, strategies, and action items are not ranked in order of importance, since it is the desire of the State to allow each region and locality to determine and address the most pressing needs it faces.

- **Goal 1.** Expand and preserve affordable housing opportunities throughout the housing continuum.
- **Goal 2.** Reduce homelessness and increase housing stability for special needs populations.
- **Goal 3.** Promote livable communities and community revitalization through addressing unmet community development needs.
- **Goal 4.** Promote activities that enhance local economic development efforts.

The following section outlines the FY2005-2009 Strategic Plan and FY2005 Action Plan in detail.

Strategic Plan and Action Plan

Goal 1. Expand and preserve affordable housing opportunities throughout the housing continuum.

As detailed in the FY2005 Five Year Consolidated Plan, one of the greatest needs of communities is affordable, quality, multifamily housing. “Affordable” housing in this context generally refers to housing costs that are 30 percent of less than a household’s gross income.

The activities used to accomplish Goal 1 include:

HOME and ADDI Program Activities. Continue to use HOME funds that are allocated by IHCDA via the following funding programs:

- Housing from Shelters to Homeownership
- HOME portion of the Qualified Allocation Plan
- HOME Owner-Occupied Rehabilitation
- CHDO Works
- Foundations

Continue to use ADDI funds that are allocated via IHCDA’s First HOME program. To achieve the desired outcomes related to Goal 1, these programs make available funding for the following activities for applicants utilizing HOME funds:

- Transitional Housing - Rehabilitation/New Construction/Refinance
- Permanent Supportive Housing - Rehabilitation/New Construction/Refinance
- Rental Housing - Rehabilitation/New Construction/Refinance

- Homebuyer - Rehabilitation/New Construction
- Owner-Occupied Rehabilitation
- CHDO Operating Support
- CHDO Predevelopment Loans
- CHDO Seed Money Loans

Down payment assistance is another activity that is used to achieve Goal 1; however, IHCDA uses both ADDI and HOME funding via the First Home program to fund this initiative.

CDBG Program Activities (Housing). CDBG funds allocated by both IHCDA and the Office of Community and Rural Affairs may be used to work to achieve Goal 1. IHCDA allocates CDBG funds via the following programs:

- Housing from Shelters to Homeownership
- Foundations

To achieve the desired outcomes related to Goal 1, the following activities will be available to applicants using CDBG funds from IHCDA's programs:

- Emergency Shelter - Rehabilitation/New Construction
- Youth Shelter - Rehabilitation/New Construction
- Migrant/Seasonal Farm Worker - Rehabilitation/New Construction
- Transitional Housing - Rehabilitation
- Permanent Supportive Housing - Rehabilitation
- Rental Housing – Rehabilitation
- Owner-Occupied Rehabilitation
- Voluntary Acquisition Demolition

Other Activities

- Work to reduce the environmental hazards in housing, including lead based paint risks. Also, participate in meetings of the Lead-Safe Indiana Task Force, which convenes stakeholders quarterly to discuss current issues.
- Promote homeownership to the State's minority populations, specifically African American and Hispanic homebuyers, those living in manufactured housing and residents of public housing.

Goal 2. Reduce homelessness and increase housing stability for special needs populations.

HOME Program Activities. Via the HOME funds allocated by IHCDA through the Housing from Shelters to Homeownership and HOME portion of the Qualified Allocation Plan programs, IHCDA is able to provide funding for activities that assist those that are at risk of being homeless or who would otherwise be homeless.

These activities include:

- Transitional Housing – rehabilitation/new construction/refinance
- Permanent Supportive Housing - rehabilitation/new construction/refinance

With special needs populations these beneficiaries have activities available to them via the Housing from Shelters to Homeownership, HOME portion of the Qualified Allocation Plan, First Home and the HOME OOR programs for the following types of activities:

- Transitional Housing – rehabilitation/new construction/refinance
- Permanent Supportive Housing – rehabilitation/new construction /refinance
- Rental Housing – rehabilitation/new construction/refinance
- Homebuyer – rehabilitation/new construction
- Down Payment Assistance
- Owner-Occupied Rehabilitation

For both the homeless population and those with special needs, IHCDA's programs often gives preference or requires applicants to target these type of beneficiaries.

CDBG Program Activities (Housing). Via the CDBG funds allocated by IHCDA through the Housing from Shelters to Homeownership, IHCDA is able to provide funding for activities that assist those that are at risk of being homeless or who would otherwise be homeless.

These activities include:

- Emergency Shelter – rehabilitation/new construction
- Youth Shelter – rehabilitation/new construction
- Migrant/Seasonal Farm Worker – rehabilitation/new construction
- Transitional Housing – rehabilitation
- Permanent Supportive Housing - rehabilitation

With special needs populations these beneficiaries have activities available to them via the Housing from Shelters to Homeownership, program for the following types of activities:

- Emergency Shelter – rehabilitation/new construction
- Youth Shelter – rehabilitation/new construction
- Migrant/Seasonal Farm Worker – rehabilitation/new construction
- Transitional Housing – rehabilitation
- Permanent Supportive Housing – rehabilitation
- Rental Housing – rehabilitation
- Owner-Occupied Rehabilitation
- Voluntary Acquisition/Demolition

For both the homeless population and those with special needs, IHCDA's programs often gives preference or requires applicants to target these type of beneficiaries.

CDBG Program Activities (Community Focus Fund). Through the Community Focus Fund, provide funds for the development of health care facilities, public social service organizations that work with special needs populations, and shelter workshop facilities, in addition to modifications to make facilities accessible to persons with disabilities.

- Goals for types of activities: Construction of four new facilities (Projected Allocation: \$1,750,000)
- Anticipated match: \$350,000

ESG Activities. Through the ESG program, provide operating support to shelters, homeless prevention activities and case management to persons who are homeless and at-risk of homelessness.

Goals for activities:

- Operating support – 92 shelters receiving support, \$1,417,819 allocated in 2005
- Homeless prevention activities – 37 shelters provided with homeless prevention activity funding, \$283,564 allocated in 2005
- Essential services – 59 shelters provided with funding for essential services, \$94,521 allocated in 2005
- Administrative funding – \$20,000 to be allocated to assist shelters with HMIS start up fees
- Anticipated match: Shelters match 100 percent of their rewards
- Anticipated number of counties assisted: 91
- Anticipated number of clients served: 34,250 (unduplicated count)

Overall ESG outcomes: Increase the availability and access to services, mainstream resources, case management and financial assistance, employment assistance, counseling for drug/alcohol abuse, mental illness, domestic violence, veterans and youth pregnancy. By utilizing these activities, individuals will increase their ability to access permanent housing and decrease the likelihood of repeated homelessness.

Outcomes are measured through indicators that grant recipients/shelters choose. These performance indicators are organized around Essential Services/Case Management, Operations and Homeless Prevention Activities. It is anticipated that the shelters will achieve 80 percent of the goals (under each of these three activities) that they establish for their grant performance periods.

HOPWA Activities. Through the HOPWA program, IHCD provides recipients that assist persons with HIV/AIDS with funding for rental assistance, housing information and resource identification, short-term rental, mortgage and utility assistance and supportive services.

HOPWA funds are used to support Goal 2 via the following activities:

- Housing Information
- Operating Costs
- Rental Assistance
- Resource Identification

- Short-Term Rent, Mortgage and Utility Assistance
- Supportive Services

IHCDA uses the following indicators to determine their ability to achieve the desired outcomes

Indicators:
Via the HOPWA Program Application <ul style="list-style-type: none"> ■ Rental Assistance Households/Units ■ Short-term Rent, Mortgage and Utility Assistance Households/Units ■ Supportive Services Households ■ Housing Information Households ■ Operating Cost - number of units

Other Activities

- Encourage the use of the Homeless Management Information System (HMIS). This will be accomplished by funding only entities that agree to participate in HMIS with emergency shelter, youth shelter, transitional housing, and permanent supportive housing activities.
- Implement a fully connected Homeless Management Information System.
- Provide Indiana Civil Rights Commission contact information to concerned beneficiaries.
- Continue to submit an annual SuperNOFA application to fund continuum of care activities. The State will be responsible for ensuring that the State Continuum of Care application is submitted to HUD annually.
- Maintain regional continuum of care consortia to coordinate continuum of care activities and provide guidance on specific needs.

Goal 3. Promote livable communities and community revitalization through addressing unmet community development needs.

CDBG Program Activities (Community Focus Fund)

Continue funding the Office of Community and Rural Affairs' Community Focus Fund (CFF), which uses CDBG dollars for community development projects ranging from environmental infrastructure improvements to development of community and senior centers. Specifically,

- *Downtown/neighborhood revitalization, two projects.* Projected allocation: \$750,000
- *Construction of four fire stations.* Projected allocation: \$1,750,000
- *Purchase of six new fire trucks.* Projected allocation: \$800,000
- *Historic preservation, two projects.* Projected allocation: \$850,000

- *Construction/rehabilitation of fifteen wastewater collection and treatment systems.*
Projected allocation: \$6,750,000
- *Construction/rehabilitation of seven water distribution and treatment systems.*
Projected allocation: \$2,650,000
- *Construction of four stormwater collection systems.* Projected allocation: \$1,750,000
- *Sixteen other miscellaneous community development projects (e.g. libraries, community centers, social service facilities, youth centers, etc.).* Projected allocation: \$7,105,350
- Anticipated match, above activities: \$4,347,963

Continue the use of the planning and community development components that are part of the Planning Grants and Foundations programs funded by CDBG and HOME dollars. These programs provide planning grants to units of local governments and CHDOs to conduct market feasibility studies and needs assessments, as well as (for CHDOs only) predevelopment loan funding.

Planning Grants and Foundations Program

Planning grants:

- Thirty-six planning grants
- Projected allocation: \$1,600,000
- Anticipated match: \$160,000

Foundations grants:

- Projected allocation: \$500,000

Goal 4. Promote activities that enhance local economic development efforts

Continue the use of the Office of Community and Rural Affairs' Community Economic Development Fund (CEDF), which funds job training and infrastructure improvements in support of job creation for low- to moderate-income persons.

Comparison of 2005 One-Year Goals with Accomplishments

The State typically uses a competitive application process when awarding the grants. Therefore, the actual allocations and anticipated accomplishments may not equal the proposed funding goal. For example, the State may have a goal to build 10 units of rental housing and receives no applications proposing this goal. Therefore, the goal would not be met.

Exhibit II-2 on the following page compares the program year goals established at the beginning of FY2005 with the actual dollars allocated to housing and community development activities.

Exhibit II-2. (continued)
Strategies and Action Matrix, FY2005 Five-Year Plan, 2005 Action Plan Progress

Goals	Funds	Activities	2005 Funding Goals	2005 Assistance Goals	2005 Actual Allocations	2005 Actual Allocations	
3. Promote livable communities and community revitalization through addressing unmet community development needs.	CDBG, Community Focus Fund	Downtown/neighborhood revitalization	\$750,000	2 projects	\$2,289,153	5 projects	
		Planning grants			\$1,728,619	46 studies	
		Technical assistance			\$16,948	2 grant (1 was deobligated)	
			Brownfields			\$300,000	1 project (10 acres)
	Community Focus Fund	Construction of fire stations	\$1,750,000	4 fire stations	\$3,048,709	7 fire stations	
		Fire truck purchases	\$800,000	6 fire trucks	\$1,893,750	13 fire trucks	
		Historic preservation	\$850,000	2 projects	\$890,850	3 projects	
		Construction/rehab of wastewater collection and treatment systems	\$6,750,000	15 systems	\$7,032,738	16 systems	
		Construction/rehab of water distribution and treatment systems	\$2,650,000	7 systems	\$6,550,750	13 systems	
		Construction of stormwater collection systems	\$1,750,000	4 systems	\$969,508	2 systems	
Community development projects		\$7,105,350	16 facilities/projects	\$6,104,500	15 facilities/projects		
4. Promote activities that enhance local economic development efforts.	CDBG	See community and economic development activities in Goal 3.					

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority

SECTION III.
Housing and Community
Development Activities

SECTION III.

Housing and Community Development Activities

The State of Indiana allocated approximately \$63.6 million to housing and community development activities during program year 2005; this funding was received from U.S. Department of Housing and Urban Development (HUD) for housing and community development activities. The majority of this funding was used to support housing and community development activities: \$18.5 million in HOME funds, approximately \$5.9 million in Community Development Block Grant (CDBG) funds and \$600,000 in American Dream Down Payment Initiative (ADDI) funds (a total of approximately \$25 million) were dedicated to affordable housing activities. Approximately \$36 million of Community Development Block Grant (CDBG) funds were used for a variety of housing and community development activities, ranging from water and sewer system improvements to construction of public facilities to planning awards. This section of the CAPER reports on how the HUD funds from program year 2005 were used for the State's housing and community development needs.

2005 Housing and Community Development Needs

The primary purpose of the Consolidated Planning process is to identify existing housing and community development needs that may be mitigated through the allocation of the HUD awards to which a state or jurisdiction is entitled. During the State's FY2005 Consolidated Plan, existing needs were identified in quantitative research as well as through a community survey, a key person survey and public hearings. The top housing and community development needs identified (in no particular order) in FY2005 were:

- Accessible housing for persons who are disabled and/or seniors;
- Affordable housing for large families;
- Affordable single family and rental housing;
- Areas of concern are child care centers, health care facilities and parks/recreational facilities;
- Homeless shelters/transitional housing and facilities along with appropriate supportive services;
- Credit counseling, homeownership counseling and downpayment assistance;
- Jobs that pay livable wages and job growth;
- Need for transportation in rural areas;
- Non-congregate housing (people want to live on own);
- More community outreach and education programs
- Rehabilitation of homes;
- Subsidized housing;

The State developed priorities for both housing and community development needs based on the findings from the FY2005 Consolidated Plan research. Exhibits III-1 and III-2 on the following pages show the prioritization of needs for the FY2005 program year.

**Exhibit III-1.
Housing Needs,
Priorities for FY2005**

Source:
Indiana Housing and
Community Development Authority.

Priority Housing Needs	Priority Need Level	
	Percentage	Need Level
Renter		
Small and Large Related	0-30%	High
	31-50%	High
	51-80%	Medium
Elderly	0-30%	High
	31-50%	High
	51-80%	Medium
All Other	0-30%	High
	31-50%	High
	51-80%	Medium
Owner		
Owner Occupied	0-30%	High
	31-50%	High
	51-80%	Medium
Homebuyer	0-30%	Low
	31-50%	Medium
	51-80%	High
Special Populations	0-80%	High

**Exhibit III-2.
Community
Development Needs,
Priorities for FY2005**

Source:
Indiana Office of
Community and Rural Affairs.

Priority Community Development Needs	Need Level
Public Facility Needs	
Neighborhood Facilities	Medium
Parks and/or Recreation Facilities	Medium
Health Facilities	Medium
Parking Facilities	Low
Solid Waste Disposal Improvements	Medium
Asbestos Removal	Medium
Non-Residential Historic Preservation	Low
Other	Medium
Infrastructure	
Water/Sewer Improvements	High
Street Improvements	Medium
Sidewalks	High
Sewer Improvements	High
Flood Drain Improvements	High
Other Infrastructure Needs	Medium
Public Service Needs	
Handicapped Services	High
Transportation Services	Medium
Substance Abuse Services	Low
Employment Training	High
Health Services	Medium
Other Public Service Needs	Medium
Anti-Crime Programs	
Crime Awareness	Low
Other Anti-Crime Programs	Low
Youth Programs	
Youth Centers	Medium
Child Care Centers	Medium
Youth Services	Low
Child Care Services	Low
Other Youth Programs	Medium
Senior Programs	
Senior Centers	High
Senior Services	Medium
Other Senior Programs	Medium
Economic Development	
Rehab of Publicly or Privately-Owned Commercial/Industrial	Medium
CI Infrastructure Development	High
Other Commercial/Industrial Improvements	Medium
Micro-Enterprise Assistance	Low
ED Technical Assistance	High
Other Economic Development	Medium
Planning	
Planning	High

In addition, the State developed a proposed allocation plan for all of the HUD awards; this allocation is presented and compared with the actual allocation in Section II.

Use of CDBG, HOME and ADDI Funds to Meet Identified Needs

The State's housing and community development needs as determined for FY2005 are summarized above. These needs are largely addressed by CDBG, HOME and ADDI funding, the allocation of which is discussed in this section.

CDBG funding (\$41.7 million) is the largest part of the State's annual HUD funding, making up about 59 percent of the \$60.8 million received from HUD in program year 2005 for housing and community development. HOME funds (\$18.5 million) are the second largest source of housing and community development funding at about 30 percent of the total. Approximately, \$600,000 of ADDI funds received for program year 2005. Clearly, these funding sources play a very important role in meeting the State's priority needs.

CDBG allocation. The Indiana Office of Community and Rural Affairs (OCRA) administers the Community Development Block Grant program. In 2005 OCRA gave approximately \$6 million in CDBG funding to the Indiana Housing and Community Development Authority (IHCDA) for housing activities. IHCDA designates this funding source as the Housing Development Fund, or HDF.¹

The remainder of CDBG funding is allocated to a variety of housing and community development activities. Exhibit III-3 shows the allocation of 2005 program year CDBG funds among activities (including the housing activities designation), in descending order of total investment. This data matches the IDIS Report C04PR23.

Exhibit III-3. Allocation of CDBG Program Funds, FY2005

Note:

Includes Housing
Development Fund awards.

Source:

Indiana Office of
Community and Rural Affairs.

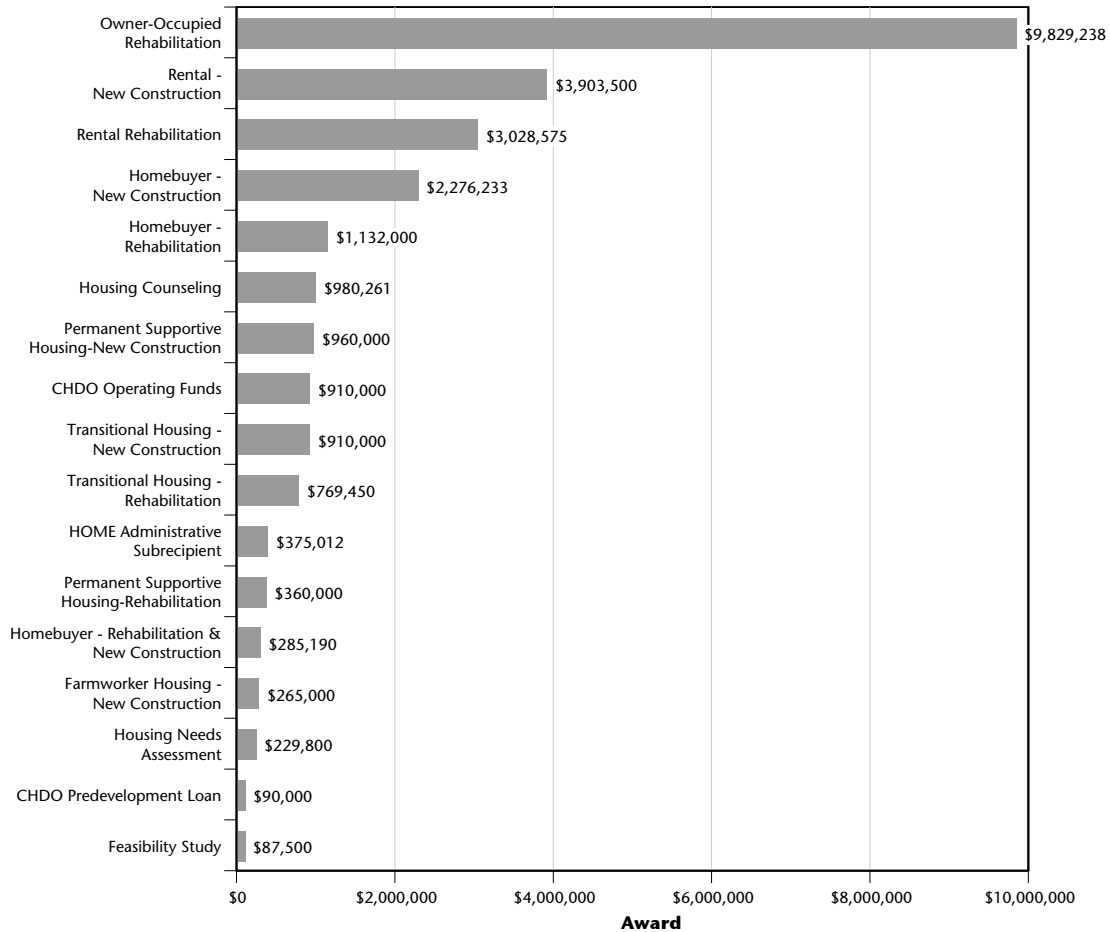
Activity	
Water & Sewer Improvements	\$8,671,950
General Public Facilities Improvements	\$5,631,805
Solid Waste Disposal Facilities	\$5,082,965
Planning Grants/Grant Administration	\$2,980,792
Single Unit Rehabilitation	\$2,965,461
Fire Stations/Equipment	\$2,867,503
Property Acquisition/Disposition	\$2,285,433
Flood/Drainage Facilities	\$2,068,745
Historic Preservation	\$699,213
Homeless Facilities - Not Operating Costs	\$601,849
Neighborhood/Park and Recreational Facilities	\$534,348
Health Facilities	\$464,024
Technical Assistance	\$415,671
Youth Centers/Facilities - Not Operating Costs	\$329,318
Facilities for Persons with Special Needs	\$297,817
Street and Sidewalk Improvements	\$118,651
Child Care Centers/Facilities for Children	\$14,268
Senior Centers	\$1,613
Total	\$36,031,426

¹ For the Purpose of this CAPER, HDF is the equivalent of CDBG.

Housing allocation (including HOME and HDF). IHCDAs administer funding from the HOME Investment Partnerships Program and the HDF (which are dollars from CDBG), which is allocated from OCRA.

Exhibit III-4 shows the allocation of 2005 program year HOME and HDF funds among activities, in descending order of total investment.

**Exhibit III-4.
Allocation of HOME and HDF Funds, FY2005**



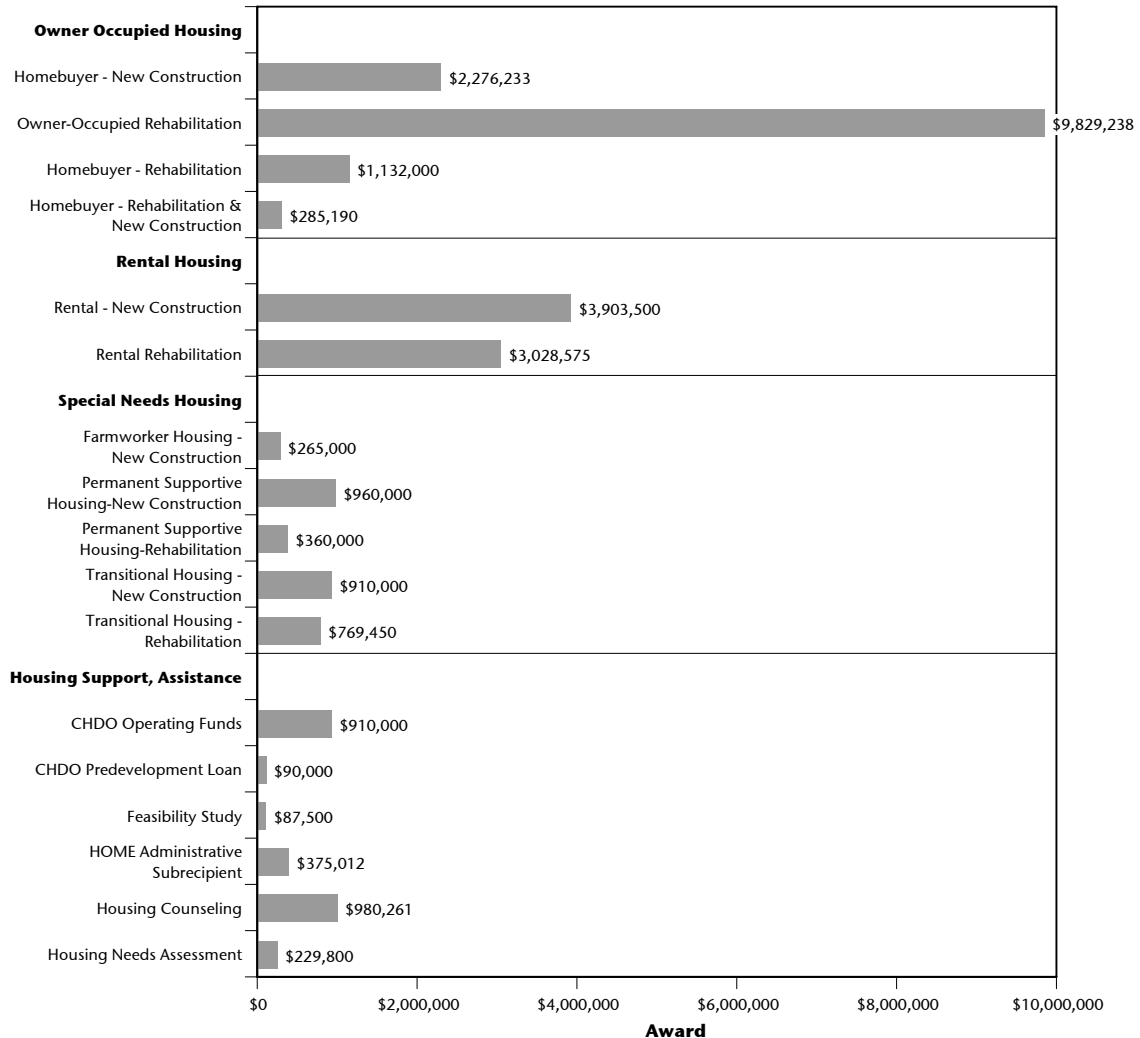
Note: Owner-occupied rehabilitation includes funding from CDBG (HDF), HOME and \$2 million from IHCDAs's general fund.

Source: Indiana Housing and Community Development Authority and BBC Research & Consulting.

IHCDAs allocated \$3 million of HOME funds toward the HOME Owner-Occupied Rehabilitation program and IHCDAs also dedicated \$2 million of its general funds for a total allocation of \$5 million for the HOME Owner-Occupied Rehabilitation program. CDBG also allocated \$4.8 million to owner-occupied rehabilitation, therefore a total of over \$9.8 million was allocated for owner-occupied rehabilitation for FY2005.

Exhibit III-5 on the following page separates the HOME and HDF allocations for FY2005 by the type of housing funded.

**Exhibit III-5.
Allocation of HOME and HDF Funds, By Housing Type, FY2005**



Note: Owner-occupied rehabilitation includes funding from CDBG (HDF), HOME and \$2 million from IHEDA's general fund.

Source: Indiana Housing and Community Development Authority and BBC Research & Consulting.

The allocations of both CDBG and HOME funds are consistent with the priority needs developed by the State. In addition, the funding allocations address the top needs identified in the FY2005 Consolidated Planning process. Specifically:

- The State spent over \$6.9 million towards expanding and preserving rental opportunities through new construction of affordable rental units and rehabilitation of affordable rental units;
- Approximately \$13.5 million in HOME and CDBG funding was used to enhance and preserve affordable owner stock through owner occupied/homebuyer rehabilitation, homebuyer new construction, and homeownership counseling;

- In addition, to ensure that small cities and rural areas can maintain the public services required for livable communities, approximately \$36 million of CDBG dollars was allocated to the development and improvement of public facilities, including water and sewer systems;
- Over \$3.2 million was allocated to housing to assist special needs populations (permanent supportive housing, transitional housing, and farmworker housing); and
- Approximately \$2.6 million went to housing assistance and support of agencies that work to improve housing throughout the state.

The schedules at the end of this section lists the CDBG housing and HOME awards awarded and closed during program year 2005. Detailed information on other CDBG awards is included in the IDIS reports.

ADDI allocation. IHCDA administers funding from the American Dream Downpayment Assistance Initiative (ADDI). IHCDA received \$943,118 in FY2003 and \$948,380 in FY2004. All loans were awarded FY 2004. During FY2004, 444 loans were closed totaling approximately \$1.8 million in ADDI funds. The remaining \$50,000 of loans were closed in FY2005.

In FY2005, the State allocated \$335,426 of ADDI funds. Between July 1, 2005 and June 30, 154 loans were closed totaling approximately \$634,500 of ADDI funds. IHCDA also applied approximately \$1,300 of HOME Program Income and \$16,000 of Federal Home Loan Bank Funds to these loans closed in FY2005.

ADDI was signed into law on December 16, 2003. The American Dream Downpayment Assistance Act authorizes up to \$200 million annually for fiscal years 2004 - 2007. ADDI will provide funds to all fifty states and to local participating jurisdictions that have a population of at least 150,000 or will receive an allocation of at least \$50,000 under the ADDI formula. ADDI will be administered as a part of the HOME Investment Partnerships Program.

ADDI aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income first-time homebuyers in purchasing single-family homes by providing funds for downpayment, closing costs, and rehabilitation carried out in conjunction with the assisted home purchase. ADDI will provide downpayment, closing costs, and rehabilitation assistance to eligible individuals. The amount of ADDI assistance provided may not exceed \$10,000 or six percent of the purchase price of the home, whichever is greater.

Program beneficiaries. Detailed reports showing how CDBG housing funds and HOME dollars were allocated among race, income levels and special needs are attached to this section.

Race/ethnicity and special needs. For each program year, IHCDA compares the race, ethnicity and special needs of the proposed beneficiaries listed on award applications with those of actual persons served.

Exhibit III-6 and Exhibit III-7 below show the comparison of applicants and beneficiaries of HDF and HOME program funds for FY2005, by race and special need.

**Exhibit III-6.
HDF Applicants vs. Beneficiaries, FY2005**

	Applicants		Beneficiaries		Variance in Percent
	Number of Persons	Percent of Total	Number of Persons	Percent of Total	
Race/Ethnicity					
White	462	98.9%	276	99.3%	0.4%
African-American	0	0.0%	0	0.0%	0.0%
Asian/Native Hawaiian/Other Pacific Islander	0	0.0%	0	0.0%	0.0%
Native American	0	0.0%	0	0.0%	0.0%
Multi-Racial	5	1.1%	2	0.7%	-0.4%
Special Needs					
Disabled	71	15.2%	51	18.3%	3.1%
Elderly (62 years and over)	80	17.1%	59	21.2%	4.1%
Low-/Moderate-Income	467	100.0%	278	100.0%	0.0%
Number of Persons in a Female Head of Household	<u>71</u>	15.2%	<u>58</u>	20.9%	5.7%
Total Persons	467		278		

Note: Excludes planning awards.

Source: Indiana Housing and Community Development Authority.

**Exhibit III-7.
HOME Applicants vs. Beneficiaries, FY2005**

	Applicants		Beneficiaries		Variance in Percent
	Number of Persons	Percent of Total	Number of Persons	Percent of Total	
Race/Ethnicity					
White	2,279	87.6%	880	85.1%	-2.4%
African-American	231	8.9%	112	10.8%	2.0%
Asian/Native Hawaiian/Other Pacific Islander	4	0.2%	0	0.0%	-0.2%
Native American/Alaskan	0	0.0%	0	0.0%	0.0%
Multi-Racial	89	3.4%	42	4.1%	0.6%
Special Needs					
Disabled	187	7.2%	95	9.2%	2.0%
Elderly (62 years and over)	263	10.1%	136	13.2%	3.0%
Low-/Moderate-Income	2,603	100.0%	1,034	100.0%	0.0%
Number of Persons in a Female Head of Household	<u>943</u>	36.2%	<u>389</u>	37.6%	1.4%
Total Households	2,603		1,034		

Note: Excludes planning awards. This includes HOME CHDO applicants and beneficiaries.

Source: Indiana Housing and Community Development Authority.

As shown above, the majority of beneficiaries for the HDF awards were White households. The racial distribution of beneficiaries for the HDF awards was similar to the distribution of applicants. For special needs households, all of the special needs populations were overrepresented as HDF beneficiaries.

The racial distribution of beneficiaries for the HOME awards was similar to the distribution of applicants. HOME benefited more African American and multi-racial households than the award applications represented. While benefiting less White households and slightly less Asian households than the award applications represented. For special needs households, female-headed households were slightly under represented and disabled and elderly households were overrepresented as HOME beneficiaries.

The schedules attached to this section show the comparison between the award applicants and the award beneficiaries in greater detail.

Income levels. A total of 3,070 persons were directly assisted and approximately 27,000 were indirectly assisted. Approximately 590 units were created by CDBG housing, HOME, and First Home program dollars in FY2005. All of those assisted had low- or moderate-incomes, 15 percent were elderly and 11 percent were disabled. The schedules attached at the end of this section show income levels assisted by tenure for the CDBG housing, HOME, and First Home programs.

Geographic distribution. Exhibits III-8, III-9, III-10 and III-11 show the geographic distribution of HOME, HDF, ADDI and CDBG funds for program year 2005.

**Exhibit III-8.
HOME Allocation by County, FY2005**

County	Allocation	Anticipated Units	Anticipated Beneficiaries	County	Allocation	Anticipated Units	Anticipated Beneficiaries
Adams	\$201,037	4	12	LaPorte	\$126,339	5	0
Allen	\$205,893	7	0	Lawrence	\$174,800	4	0
Bartholomew	\$728,261	15	36	Madison	\$72,202	6	0
Carrroll	\$500,000	13	13	Marion	\$344,014	21	0
Cass	\$136,037	5	0	Marshall	\$121,450	3	12
Clark	\$865,895	26	57	Martin	\$400,000	10	20
Daviess	\$110,000	8	8	Monroe	\$246,057	5	1
Dearborn	\$104,627	4	0	Ohio	\$400,000	10	12
Delaware	\$284,705	4	0	Orange	\$490,000	24	24
Dubois	\$85,569	5	0	Parke	\$498,750	12	11
Elkhart	\$3,004,430	102	216	Perry	\$485,719	27	24
Fayette	\$640,000	16	16	Porter	\$859,035	20	60
Floyd	\$629,451	15	29	Putnam	\$454,825	8	28
Fountain	\$109,388	5	0	Ripley	\$998,195	23	44
Grant	\$531,388	11	11	Shelby	\$48,291	1	3
Harrison	\$198,000	8	16	St. Joseph	\$189,780	8	0
Henry	\$100,227	4	0	Tippecanoe	\$209,534	4	0
Huntington	\$234,700	0	0	Vanderburgh	\$135,940	3	0
Jasper	\$70,000	0	0	Vermillion	\$210,000	4	12
Jay	\$349,264	10	12	Vigo	\$96,161	4	0
Jay	\$349,264	10	12	Wabash	\$672,115	16	72
Jefferson	\$248,211	6	0	Wayne	\$101,776	4	0
Jennings	\$640,000	16	18				
Knox	\$180,803	11	14	State Wide	\$375,012	0	0
Kosciusko	\$70,000	0	0				
Lake	\$542,340	14	15	Total	\$18,829,485	541	808

Source: Indiana Housing and Community Development Authority.

**Exhibit III-9.
HDF Allocation by County, FY2005**

County	Allocation	Anticipated Units	Anticipated Beneficiaries	County	Allocation	Anticipated Units	Anticipated Beneficiaries
Bartholomew	\$125,000	19	45	Kosciusko	\$166,250	28	55
Brown	\$29,900	2,129	5,348	Lawrence	\$300,000	18	27
Carroll	\$225,000	0	0	Madison	\$177,500	19	48
Cass	\$238,000	18	34	Marshall	\$124,988	10	23
Daviess	\$725,000	137	176	Martin	\$245,000	658	1,450
Dearborn	\$715,000	53	55	Montgomery	\$50,000	6	9
Grant	\$20,000	0	935	Orange	\$150,000	16	26
Greene	\$350,000	20	37	Perry	\$150,000	21	49
Hancock	\$300,000	19	32	Pulaski	\$29,900	1,778	5,618
Harrison	\$30,000	0	0	Sullivan	\$225,000	22	53
Henry	\$525,000	33	35	Switzerland	\$30,000	0	0
Jackson	\$60,000	8	0	Wayne	<u>\$470,000</u>	<u>143</u>	<u>494</u>
Jay	\$225,000	19	34				
Jefferson	\$225,000	21	36	Total	\$5,911,538	5,195	14,619

Note: Includes pending and open loan status.
Source: Indiana Housing and Community Development Authority.

**Exhibit III-10.
ADDI Funds Closed by County, FY2005**

County	Total HOME ADDI Funds	Number of Loans Closed	County	Total HOME ADDI Funds	Number of Loans Closed
Adams	\$6,300	1	Madison	\$19,425	6
Allen	\$51,035	12	Marion	\$145,685	37
Blackford	\$3,425	1	Marshall	\$7,000	1
Boone	\$3,500	1	Miami	\$3,150	1
Cass	\$7,000	1	Monroe	\$3,500	1
Clark	\$20,585	4	Montgomery	\$14,000	3
Clay	\$7,300	2	Morgan	\$7,000	2
DeKalb	\$10,500	2	Orange	\$3,500	1
Elkhart	\$7,000	1	Porter	\$3,500	1
Floyd	\$7,000	2	Putnam	\$12,500	3
Fountain	\$3,500	1	Rush	\$3,500	1
Hamilton	\$7,000	2	Shelby	\$10,500	3
Hancock	\$13,290	2	Stueben	\$3,500	1
Harrison	\$21,000	6	Tippecanoe	\$10,500	3
Hendricks	\$24,500	5	Vanderburgh	\$13,745	4
Howard	\$3,500	1	Vigo	\$39,103	11
Jackson	\$14,600	4	Warrick	\$3,500	1
Jasper	\$7,000	1	Washington	\$3,500	1
Jay	\$3,500	1	Wayne	\$10,500	2
Johnson	\$27,990	7	White	<u>\$6,000</u>	<u>1</u>
Knox	\$3,500	1			
Lake	\$50,858	12	Total	\$627,491	154

Source: Indiana Housing and Community Development Authority

**Exhibit III-11.
CDBG Allocation, Amount Drawn and Beneficiaries by County, FY2005**

County	Grant Amount	Amount Drawn	Number of Beneficiaries	County	Grant Amount	Amount Drawn	Number of Beneficiaries
ALLEN	\$39,600	\$0	257	MADISON	\$588,000	\$292,357	10,643
BARTHOLOMEW	\$37,600	\$37,600	2,140	MARION	\$50,000	\$30,000	704
BENTON	\$179,700	\$139,700	3,653	MARSHALL	\$500,000	\$327,761	2,166
BLACKFORD	\$574,500	\$29,700	1,760	MARTIN	\$525,000	\$314,966	807
BOONE	\$40,000	\$24,000	1,562	MONTGOMERY	\$502,500	\$84,653	1,002
CASS	\$360,000	\$358,527	1,334	MORGAN	\$29,700	\$17,820	11,698
CLARK	\$1,099,750	\$289,643	15,809	NEWTON	\$27,900	\$16,680	1,175
CLAY	\$480,000	\$74,199	651	NOBLE	\$109,850	\$0	5,351
CLINTON	\$82,250	\$18,622	16,815	ORANGE	\$525,000	\$203,401	2,273
CRAWFORD	\$45,000	\$0	6,582	PARKE	\$29,700	\$0	481
DAVIESS	\$320,713	\$208,913	4,022	PERRY	\$685,000	\$125,000	3,124
DEARBORN	\$393,750	\$0	215	PIKE	\$189,500	\$145,000	1,980
DEKALB	\$8,748	\$8,748	2,725	PORTER	\$224,100	\$139,066	33,496
DELAWARE	\$384,700	\$252,793	1,187	POSEY	\$550,000	\$394,164	8,397
DUBOIS	\$30,000	\$12,189	5,598	PULASKI	\$150,000	\$0	1,402
ELKHART	\$280,000	\$161,957	868	RANDOLPH	\$575,250	\$379,425	3,148
FAYETTE	\$500,000	\$0	744	RIPLEY	\$828,788	\$320,011	3,698
FLOYD	\$504,000	\$0	82	RUSH	\$140,000	\$0	1,800
FOUNTAIN	\$525,000	\$0	2,299	SCOTT	\$300,000	\$0	6,040
FRANKLIN	\$988,900	\$122,562	1,844	SHELBY	\$87,390	\$52,434	2,067
GIBSON	\$498,500	\$225,000	562	SPENCER	\$265,500	\$12,112	536
GRANT	\$724,250	\$212,701	13,519	STARKE	\$1,025,000	\$6,523	4,541
GREENE	\$1,062,744	\$157,250	12,787	SULLIVAN	\$1,029,000	\$342,113	5,491
HAMILTON	\$450,000	\$83,300	4,857	SWITZERLAND	\$469,508	\$392,559	1,735
HANCOCK	\$498,750	\$334,079	1,570	TIPPECANOE	\$47,565	\$0	475
HARRISON	\$525,000	\$401,090	943	TIPTON	\$525,000	\$148,213	133
HENDRICKS	\$37,500	\$22,800	556	VANDERBURGH	\$500,000	\$0	4,173
HENRY	\$739,000	\$213,650	2,654	VERMILLION	\$436,740	\$0	5,671
JACKSON	\$545,000	\$20,000	5,956	WABASH	\$1,011,613	\$518,900	13,063
JAY	\$752,535	\$242,110	7,457	WARRICK	\$130,000	\$130,000	1,296
JEFFERSON	\$525,000	\$0	31,705	WASHINGTON	\$930,300	\$54,500	998
JENNINGS	\$462,010	\$277,317	6,515	WAYNE	\$551,690	\$0	3,520
JOHNSON	\$19,620	\$0	1,962	WHITE	\$88,740	\$68,940	1,735
KNOX	\$953,715	\$306,863	1,105	WHITLEY	\$1,183,106	\$38,106	11,442
KOSCIUSKO	\$1,054,500	\$124,080	472				
LAWRENCE	\$291,750	\$150,000	14,920	Total	\$30,825,525	\$9,064,096	333,948

Source: Indiana Office of Community and Rural Affairs.

Housing Activities

This section describes more specifically how the State allocated its resources to affordable housing activities to assist low-income renters and owners.

Foster and maintain affordable housing. The overall goal of all of the projects and activities IHCD funds with HOME and CDBG awards is to foster and maintain affordable housing. These projects and activities are discussed throughout this CAPER. In addition, through its representation on various committees – the Interagency Council on the Homeless and the Consolidated Plan Committee, for example – IHCD works to create policies to foster and maintain affordable housing. IHCD also joins ED the Department of Correction Transition from Prison to Community Initiative, to assist with the issue of affordable housing as it relates to the reentry of individuals released from prisons.

Additionally, IHCD was a Participating Administrative Entity (PAE) for HUD’s Mark-to-Market program. During 2005, IHCD managed a total of 10 new assets assigned by Office of Multifamily Housing Assistance Restructuring (OMHAR). Eight assets were completed or closed which includes

over 740 units. The properties included in the Market-to-Market program are shown in the following exhibit.

**Exhibit III-12.
PAE Activities, 2004**

Property Name	Assignment Date	# of Units	Location
Active Assets - Accepted in Prior years			
1 Crossings I	6/21/2004	120	Evansville
2 Gary NSA III	11/6/2003	222	Gary
3 Gary NSA V	6/18/2004	119	Gary
4 Laurel Woods	10/21/2003	100	South Bend
5 Woodland East III	10/21/2003	40	Michigan City
Active Assets - Accepted 7/1/04-6/30/05			
1 Camelot Court of French lick	2/28/2005	36	French Lick
2 Fowler Apartments	8/16/2004	103	Lafayette
3 Greenwood Apartment	9/7/2004	100	Richmond
4 Hammond Elderly	2/9/2005	150	Hammond
5 Twyckenham Apartments	11/29/2004	200	Lafayette
Completions - 7/1/04-6/30/05			
1 Austin Village Apartments	4/18/2005	76	Austin
2 Briarwood Village	4/18/2005	24	Elkhart
3 Cambridge Square of Marion	11/18/2004	124	Marion
4 Crossings II	9/23/2002	80	Evansville
5 East Central Towers	5/5/2000	168	Fort Wayne
6 Fairington of Fort Wayne	8/16/2004	201	Fort Wayne
7 Jamestown Square of Washington	8/16/2004	150	Washington
8 Mill Run	8/16/2004	116	Plainfield
9 South Towne Square	9/7/2004	214	Fort Wayne
10 Swiss Meadows	5/25/2004	68	Berne
Prior Year Completions			
1 Blue Ridge Terrace	11/17/1999	96	Shelbyville
2 Bremen Village	4/7/2003	48	Bremen
3 Camelot Court	6/1/2000	36	Linton
4 Capri Meadows II	2/3/2003	100	Bluffton
5 Cass Plaza/Logansport Elderly	6/1/2000	82	Logansport
6 Country Apts.	3/28/2002	56	Brownstown
7 Country Woods Apts.	3/9/2001	56	Versailles
8 Edsall House	9/20/1999	203	Ft. Wayne
9 Elwood Arms	1/24/2000	50	Elwood
10 Fairington of Clarksville	10/21/2003	200	Clarksville
11 Gary Manor	12/12/2001	198	Gary
12 Gary NSA I & II	12/12/2001	249	Gary
13 Grandview Manor South	3/23/2000	24	Salem
14 Harborside Housing	1/17/2001	255	East Chicago
15 Jamestown Square of Vincennes	3/5/2003	120	Vincennes
16 Lakeside Apts.	9/19/2001	48	Mishawaka
17 Lawrenceburg Village	2/17/2000	75	Lawrenceburg
18 Meadowood Apts.	12/9/1999	72	Jasper
19 Meadows Apts.	6/29/2001	50	North Liberty
20 Miami Hills Apts.	8/23/1999	151	South Bend
21 Oaks III	11/20/2003	72	Anderson
22 Presidential Estates	9/20/1999	300	Madison
23 Princeton Creek	6/4/2001	100	Evansville
24 Retired Tigers	3/6/2000	82	Warsaw
25 Rosewood	1/13/2002	72	Gary
26 Rushville Commons	8/23/1999	48	Rushville
27 Willow Glen	8/21/2001	51	New Castle
28 Woodland East II	7/31/2001	48	Michigan City
48 Total Assets	Total Units	5,353	

Source: Indiana Housing and Community Development Authority.

IHCDA has continued to process assets and work with OMHAR to meet the objectives of restructuring multifamily properties and maintain affordable housing for the State of Indiana.

In addition to serving as a PAE, IHCDA is a Section 8 Contract Administrator. IHCDA, in partnership with the Quadel Consulting Corporation, is in its fifth year of contract administration under the Section 8 program. There are approximately 407 contracts, which includes 27,716 units, currently being administered by Indiana Quadel (INQ), the Indiana based for-profit subsidiary of Quadel Consulting. There have been few problems, and relationships with owners and property managers have been successful in meeting or exceeding HUD's expectations and requirements of performance based contract administrators.

Eliminate barriers to affordable housing. For low-income households, there can be numerous barriers to finding affordable housing. Barriers to homeownership include a lack of resources for a downpayment, earnings that are too low to support a conventional mortgage payment and lack of education about homeownership, particularly financing. Barriers to finding safe and decent affordable rental housing include low earnings, need for housing near transit, need for larger units and need for other special accommodations.

In FY2005, IHCDA allocated HOME and CDBG funding to activities and projects that eliminated barriers to affordable housing by:

- Increasing the supply of affordable multi and single family housing through new construction;
- Lowering the cost of rehabilitation of owner occupied housing to maintain its affordability;
- Educating and counseling potential homeowners about the requirements of homeownership; and
- Assisting providers and developers of affordable housing through awards for needs assessments and feasibility studies.

These projects and activities are described below.

Homeownership programs. IHCDA's homeownership programs offer below market interest rate mortgages and down payment assistance. These programs are primarily administered through a network of participating lenders in the Homeownership Lending Programs, covering all 92 counties in the state. There are several programs under the homeownership umbrella:

- First Home – First Home program provides below market interest rate mortgages to first time low- and moderate-income homebuyers. This program may be used in conjunction with FHA/VA, Fannie Mae, or USDA Rural Development financing.
- First Home/PLUS – Offers a First Home special mortgage rate, as a 5 percent down payment assistance, capped at \$3,500 with zero interest and no payments, which is forgiven if the borrower does not refinance and remains in the home for a specified period of time.

- First Home 100 – This is a partnership with the U.S. Department of Agriculture’s Rural Development Office. Homebuyers in rural areas can qualify for a combination of two mortgages, the first being the First Home loan with a *below* market interest rate and the second being a Rural Development loan with an interest rate based on the borrower’s ability to pay. Borrowers can also qualify for down payment assistance.
- My Community Mortgage 100% – This is a partnership program with Fannie Mae that offers affordable homeownership opportunities for borrowers that are low to very low-income. The program offers a minimum contribution of \$500 from borrower’s own funds. The seller may contribute up to 3 percent of the sales price to help with closing costs. Borrowers may also qualify for IHCDA’s down payment assistance.
- Community Solutions 100 – This is a partnership program with Fannie Mae that enables Teachers, Fire Fighters, Law Enforcement, and State and Municipal workers to purchase a home with as little as \$500 of their own funds. The program allows for higher loan-to-value options, lower out-of-pocket costs and more flexible underwriting criteria. The seller may contribute up to 3 percent of the sales price to help with closing cost. Borrowers may also qualify for IHCDA’s down payment assistance.
- Community Home Choice – This is a partnership with Fannie Mae that offers affordable homeownership opportunities for people with disabilities or families who have a person with a disability living with them. The Home Choice mortgage loans offer low down payments; greater flexibility in qualifying and underwriting standards; and acceptance of nontraditional credit histories. Borrowers may also qualify for IHCDA’s down payment assistance.
- Mortgage Credit Certificates – Offers first-time homebuyers a Federal tax credit. The tax credit ranges between 20 and 35 percent of the interest paid on a mortgage each year, depending on the mortgage loan amount. The maximum credit per year is \$2,000.

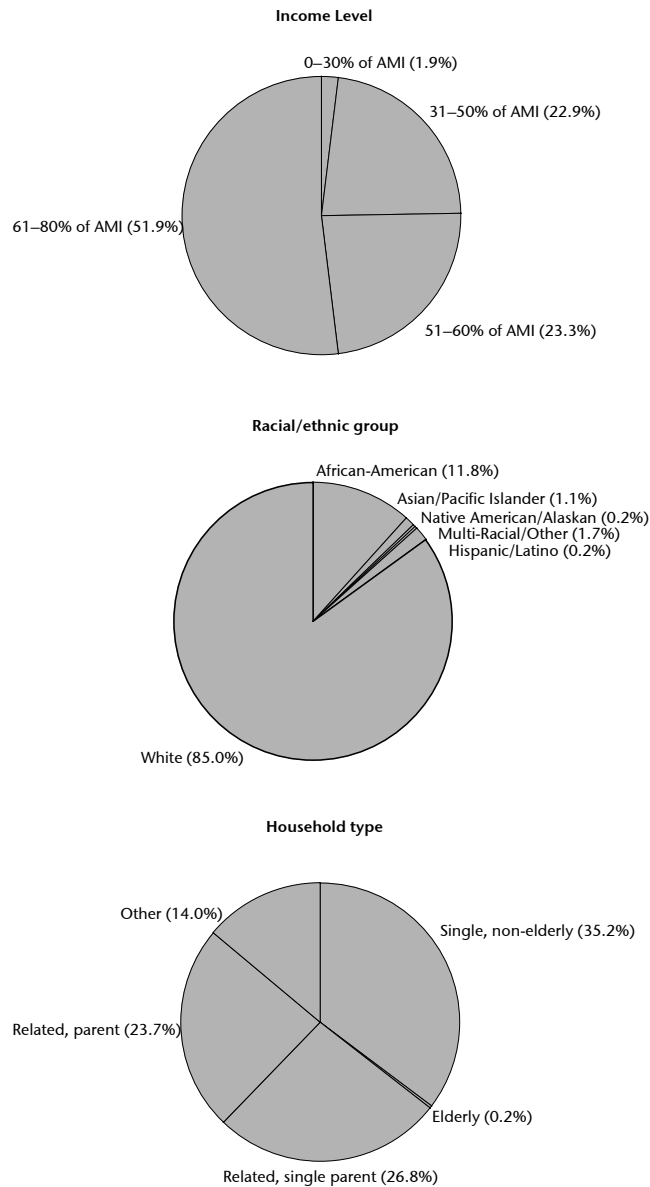
The First Home program addresses the two greatest barriers to achieving affordable homeownership: finding funds for a downpayment and being able to afford a monthly mortgage payment.

The First Home program is funded through a combination of HOME funds, tax-exempt bond proceeds, private awards and rural development awards. During program year 2005, a total of 2,967 persons were assisted through the Single Family First Home Plus Down Payment Assistance program and 1,226 loans were closed.

As a part of IHCDA’s Down Payment Assistance program; a total of 1,226 loans totaling \$4.68 million were closed during FY 2005 using ADDI HOME funds. Of these loans \$634,500 of ADDI funds were used to close 154 loans in 42 counties in Indiana and \$4.05 million of HOME funds were used to close 1,226 loans in 77 counties during FY2005.

Exhibit III-13 on the following page shows the income levels, race/ethnicities, and household characteristics of households assisted through the First Home Plus Down Payment Assistance Program during program year 2005.

**Exhibit III-13.
First Home Plus Down Payment Assistance Program Beneficiaries, FY2005**



Source: Indiana Housing and Community Development Authority.

Awards for rental construction and rehabilitation. During program year 2005, IHCDA dedicated approximately \$10.2 million in new rental construction and rehabilitation through HOME funds, CDBG funds and Rental Housing Tax Credits (RHTCs). These funds will be used by housing development organizations to produce an estimated 441 units of affordable rental and transitional housing. These awards are listed by the recipient in Exhibit III-14 on the following page.

Exhibit III-14.

Rental New Construction and Rehabilitation, HOME, CDBG, and RHTC funding, FY2005

Grantee	Activity	County	Units Created (est.)	Award Amount	Expended as of 6-31-06
New Construction:					
Affordable Housing Corporation	Transitional Housing	Grant	11	\$385,000	\$2,229
Area IV Agency on Aging and Community Action Program	Rental	Carroll	13	\$500,000	
Community Action Program Inc of Western Indiana	Rental	Vermillion	4	\$210,000	\$121,402
Dearborn County	Farmworker Housing	Dearborn	12	\$265,000	\$18,712
Dunn Mental Health Center, Inc.	Permanent Supportive Housing	Fayette	16	\$640,000	
Elkhart Housing Partnership, Inc.	Rental	Elkhart	6	\$313,500	\$304,230
Elkhart Housing Partnership, Inc.	Rental	Elkhart	44	\$470,000	
Emmanuel Nursery School and Daycare Center, Inc.	Rental	Ripley	11	\$440,000	
Gary Citywide Development Corporation	Permanent Supportive Housing	Lake	8	\$320,000	\$156,420
Guerin, Inc.	Rental	Floyd	11	\$440,000	\$304,186
Hoosier Uplands Economic Development Corporation	Rental	Orange	24	\$490,000	
Rising Sun and Ohio County Senior Citizens Housing, Inc.	Rental	Ohio	10	\$400,000	\$0
Serenity Inc	Transitional Housing	Clark	15	\$525,000	\$0
Southern Indiana Housing and Community Development Corp	Rental	Jennings	<u>16</u>	<u>\$640,000</u>	<u>\$0</u>
Total New Construction			201	\$6,038,500	\$907,178
Rehabilitation:					
Blue River Services, Inc.	Transitional Housing	Harrison	4	\$168,000	\$0
Four Rivers Resource Services, Inc.	Permanent Supportive Housing	Daviess	8	\$40,000	\$0
Heart House, Inc.	Transitional Housing	Ripley	12	\$480,000	\$0
Hoosier Uplands Economic Development Corporation	Rental	Martin	10	\$400,000	\$0
Housing Opportunities, Inc.	Permanent Supportive Housing	Porter	8	\$320,000	\$263,117
Housing Opportunities, Inc.	Rental	Porter	8	\$320,000	\$230,288
John H. Boner Community Center	Rental	Marion	14	\$70,000	
LaCasa of Goshen, Inc.	Rental	Elkhart	11	\$430,000	
Lincoln Hills Development Corporation	Rental	Perry	24	\$425,000	\$0
Opportunity Housing, Inc. of Putnam County	Rental	Putnam	8	\$384,825	\$0
Pathfinder Services Inc	Transitional Housing	Marshall	3	\$121,450	\$0
Rose Valley Development Incorporated	Rental	Parke	8	\$332,500	\$153,007
Rose Valley Development Incorporated	Rental	Parke	4	\$166,250	\$0
Washington	Rental	Daviess	<u>118</u>	<u>\$500,000</u>	<u>\$8,497</u>
Total Rehabilitation			240	\$4,158,025	\$654,908
Total New Construction and Rehabilitation			441	\$10,196,525	\$1,562,086

Source: Indiana Housing and Community Development Authority.

There were eight awards closed in FY2005. These awards created or rehabilitated 106 rental units in seven counties in Indiana.

**Exhibit III-15.
Closed Projects Rental New Construction and Rehabilitation,
HOME, CDBG, and RHTC funding, FY2005**

Grantee	Activity	County	Units Created	Award Amount
New Construction:				
Providence Housing Corporation	Rental New Construction	Vigo	11	\$455,000.00
Whitley Crossings Neighborhood Corporation	Rental New Construction	Whitley	8	\$300,000.00
Total New Construction			19	\$755,000
Rehabilitation:				
Opportunity Housing, Inc. of Putnam County	Rental Rehabilitation	Putnam	12	\$552,500.00
Opportunity Housing, Inc. of Putnam County	Rental Rehabilitation	Putnam	11	\$507,400.00
Hoosier Uplands Economic Development Corporation	Rental Rehabilitation	Washington	19	\$750,000.00
Tyson Manor Inc.	Rental Rehabilitation	Ripley	36	\$527,000.00
Lyco, Inc.	Rental Rehabilitation	Greene	10	\$400,000.00
Shelburn Senior Citizen Housing Inc	Rental Rehabilitation	Sullivan	18	\$400,000.00
Total Rehabilitation			106	\$3,136,900
Total New Construction and Rehabilitation			106	\$3,891,900

Source: Indiana Housing and Community Development Authority..

Rental Housing Tax Credits. IHCDCA also combines HOME funds and RHTCs to support construction of affordable rental units. Exhibit III-16 lists the rental housing developments using RHTCs only (these developments are also included Exhibit III-15).

**Exhibit III-16.
Rental Housing Tax Credit Projects, FY2005**

Grantee	Activity	County	Units Created (Estimate)	Award Amount
Area IV Agency on Aging and Community Action Prog.	New Construction	Carroll	13	\$500,000
Elkhart Housing Partnership, Inc.	New Construction	Elkhart	44	\$470,000
Emmanuel Nursery School and Daycare Center, Inc.	New Construction	Ripley	11	\$440,000
Hoosier Uplands Economic Development Corporation	New Construction	Orange	24	\$490,000
John H. Boner Community Center	Rehabilitation	Marion	14	\$70,000
LaCasa of Goshen, Inc.	Rehabilitation	Elkhart	11	\$430,000
Total RHTC			117	\$2,400,000

Source: Indiana Housing and Community Development Authority..

Owner Occupied Rehabilitation. IHCDCA allocated approximately \$4.5 million of HOME funds, \$4.8 million of HDF funds and \$2 million of IHCDCA general funds to owner-occupied rehabilitation in FY2005.

In 2004, IHCDCA used a formula allocation method to award \$5 million in HOME funds to the 24 Community Action Agencies under a pilot Owner-Occupied Rehabilitation program. The intent of the program was to compliment their existing weatherization programs. However, several

organizations were challenged with implementing the new HOME Owner-Occupied Rehabilitation program because: 1. It was their first time administering a HOME award and/or Owner Occupied Rehabilitation program; and 2. The HOME Regulations require each unit to be brought up to code.

In March of 2006, IHCDA allocated a 2nd formula allocation to the CAA's in the amount of \$5 million. The \$5 million included \$3 million in HOME and \$2 million in IHCDA funds. IHCDA implemented the following award condition: The Recipient must meet the following performance standards for this award by March 30, 2007. Recipients who do not meet these performance standards will be subject to de-obligating a percentage of their award. The total amount of funds de-obligated will be made available to Recipients who have completed their 2006 HOME Owner-Occupied Rehabilitation award by March 30, 2007. Additionally, through solicitation of public comment, IHCDA recognized the need to redesign the claim forms for greater ease of use. As a result, IHCDA revised the claim forms and held a related Funds Management training for recipients of the HOME Owner-Occupied Rehabilitation program. Lastly, IHCDA has partnered with the Indiana Community Action Association to establish mentoring network with the twenty- four Community Action Agencies to implement "Best Practices" on implementing their program.

Deadline	Percentage of HOME Award Drawn	Percentage of Award De-Obligated
March 30, 2007	60%	100% minus Amount of HOME Award Drawn = amount subject to de-obligation

IHCDA allocated approximately \$4.5 million of HOME funds in FY2005 to low-income households who are either elderly, disabled and/or have children under the age of six for owner occupied rehabilitation. The following exhibit lists the grantees, the county served, the anticipated number housing units assisted, the amount awarded and the amount drawn down as of June 30, 2006.

Exhibit III-17.
HOME Owner Occupied Rehabilitation Awards, FY2005

Grantee	County	Units Created (Estimate)	Award Amount	Expended as of 6-31-06
HOME				
ACTION, Inc of Delaware & Grant Counties	Delaware	4	\$102,855	\$0
Area Five Agency on Aging and Community Services, Inc.	Cass	5	\$136,037	\$0
Area IV Agency on Aging and Community Action Programs, Inc.	Tippecanoe	4	\$100,634	\$0
Communities and Family Services, Inc.	Jay	6	\$156,286	\$0
Community Action of East Central Indiana Incorporated	Wayne	4	\$101,776	\$0
Community Action of Greater Indianapolis, Incorporated	Marion	7	\$215,514	\$0
Community Action of Northeast Indiana Inc	Allen	7	\$205,893	\$0
Community Action of Southern Indiana, Inc.	Clark	8	\$126,245	\$0
Community Action Program Inc of Western Indiana	Fountain	5	\$109,388	\$0
Community Action Program of Evansville & Vanderburgh County, Inc.	Vanderburgh	3	\$83,411	\$0
Dubois-Pike-Warrick Economic Opportunity Committee	Dubois	5	\$85,569	\$0
Hoosier Uplands Economic Development Corporation	Lawrence	4	\$104,800	\$0
Human Services	Bartholomew	5	\$204,261	\$0
Interlocal Community Action Program Inc	Henry	4	\$100,227	\$0
Jobsource, Inc.	Madison	6	\$72,202	\$0
Lincoln Hills Development Corporation	Perry	3	\$60,719	\$0
North Central Community Action Agencies Inc	LaPorte	5	\$126,339	\$0
Northwest Indiana Community Action Corporation	Lake	6	\$152,340	\$0
Ohio Valley Opportunities Inc	Jefferson	6	\$115,927	\$0
REAL Services, Inc.	St. Joseph	8	\$189,780	\$0
South Central Community Action Program Inc	Monroe	4	\$128,206	\$0
Southeastern Indiana Economic Opportunity Corporation	Dearborn	4	\$104,627	\$0
Wabash Valley Human Services Inc	Knox	4	\$120,803	\$0
Western Indiana Community Action Agency, Inc.	Vigo	4	\$96,161	\$0
Total HOME		121	\$3,000,000	\$0
HOME CHDO (Homebuyer rehabilitation)				
* Elkhart Housing Partnership, Inc.	Elkhart	3	\$135,500	\$0
LaCasa of Goshen, Inc.	Elkhart	5	\$157,500	\$0
Elkhart Housing Partnership, Inc.	Elkhart	6	\$285,190	\$69,919
LaCasa of Goshen, Inc.	Elkhart	10	\$315,000	\$53,842
Housing Partnerships, Inc.	Bartholomew	10	\$524,000	\$214,169
Total HOME CHDO		34	\$1,417,190	\$337,929
Total HOME Owner-Occupied Rehabilitation		155	\$4,417,190	\$337,929

Note: *Includes rehabilitated units and new construction units.

Source: Indiana Housing and Community Development Authority.

HOME owner-occupied rehabilitation and HOME CHDO awards anticipated to assist 155 units during program year 2005.

An additional \$4.8 million of CDBG dollars, which is a part of the Housing from Shelters to Homeownership program, and \$2 million from IHCDA's general fund, also went towards owner occupied rehabilitation, as shown in the following exhibit.

**Exhibit III-18.
HDF and IHEDA Owner Occupied Rehabilitation Awards, FY2005**

Grantee	County	Units Created (Estimate)	Award Amount	Expended as of 6-31-06
HDF (CDBG)				
Aurora	Dearborn	21	\$150,000	\$5,800
Camden	Carroll	0	\$225,000	\$0
Dearborn County	Dearborn	20	\$300,000	\$0
Dugger	Sullivan	22	\$225,000	\$202,897
Elnora	Daviess	19	\$225,000	\$11,999
Henry County	Henry	14	\$225,000	\$158,949
Hope	Bartholomew	19	\$125,000	\$2,250
Jay County	Jay	19	\$225,000	\$641,121
Logansport	Cass	18	\$238,000	\$0
Madison	Jefferson	21	\$225,000	\$83,235
Martin County	Martin	20	\$225,000	\$14,305
Mitchell	Lawrence	18	\$300,000	\$4,000
New Castle	Henry	19	\$300,000	\$0
Orange County	Orange	16	\$150,000	\$119,430
Plymouth	Marshall	10	\$124,988	\$0
Richmond	Wayne	20	\$300,000	\$211,381
Tell City	Perry	21	\$150,000	\$61,584
Town of Claypool	Kosciusko	8	\$60,000	\$0
Town of Lapel	Madison	19	\$150,000	\$144,060
Town of Lyons	Greene	20	\$300,000	\$36,663
Town of New Richmond	Montgomery	6	\$50,000	\$0
Town of Shirley	Hancock	19	\$300,000	\$63,992
Wayne County	Wayne	19	\$150,000	\$150,000
Winona Lake	Kosciusko	20	\$106,250	\$44,820
Total HDF		408	\$4,829,238	\$1,956,484
IHCDA				
ACTION, Inc of Delaware & Grant Counties	Delaware	5	\$70,416	\$0
Area Five Agency on Aging and Community Services, Inc.	Cass	5	\$89,772	\$0
Area IV Agency on Aging and Community Action Programs, Inc.	Tippecanoe	4	\$69,119	\$0
Communities and Family Services, Inc.	Jay	7	\$101,584	\$0
Community Action of East Central Indiana Incorporated	Wayne	4	\$69,785	\$0
Community Action of Greater Indianapolis, Incorporated	Marion	7	\$136,133	\$0
Community Action of Northeast Indiana Inc	Allen	5	\$130,520	\$0
Community Action of Southern Indiana, Inc.	Clark	8	\$84,059	\$0
Community Action Program Inc of Western Indiana	Fountain	3	\$74,227	\$0
Community Action Program of Evansville & Vanderburgh County, Inc.	Vanderburgh	4	\$59,073	\$0
Dubois-Pike-Warrick Economic Opportunity Committee	Dubois	4	\$60,331	\$0
Hoosier Uplands Economic Development Corporation	Lawrence	5	\$71,550	\$0
Human Services	Bartholomew	5	\$129,569	\$0
Interlocal Community Action Program Inc	Henry	3	\$68,883	\$0
Jobsource, Inc.	Madison	6	\$52,535	\$0
Lincoln Hills Development Corporation	Perry	3	\$45,837	\$0
North Central Community Action Agencies Inc	LaPorte	5	\$84,115	\$0
Northwest Indiana Community Action Corporation	Lake	6	\$99,282	\$0
Ohio Valley Opportunities Inc	Jefferson	4	\$78,040	\$0
REAL Services, Inc.	St. Joseph	10	\$121,122	\$0
South Central Community Action Program Inc	Monroe	4	\$85,204	\$4,101
Southeastern Indiana Economic Opportunity Corporation	Dearborn	5	\$71,449	\$0
Wabash Valley Human Services Inc	Knox	5	\$80,884	\$0
Western Indiana Community Action Agency, Inc.	Vigo	5	\$66,511	\$0
Total IHCDA		122	\$2,000,000	\$4,101
Total CDBG & IHCDA Owner-Occupied Rehabilitation		530	\$6,829,238	\$1,960,585

Source: Indiana Housing and Community Development Authority.

There were eighteen awards closed in FY2005. These awards rehabilitated 192 owner-occupied units in fifteen counties in Indiana.

**Exhibit III-19.
Closed Owner-Occupied Rehabilitation Projects, HOME and HDF funding, FY2005**

Grantee	County	Units Created (Estimate)	Award Amount
HOME			
City of Linton	Greene	10	\$290,500
Hoosier Uplands Economic Development Corporation	Lawrence	7	\$176,350
Community Action Program Inc of Western Indiana	Fountain	8	\$183,613
Area IV Agency on Aging and Community Action Programs, Inc.	Tippecanoe	7	\$169,753
Lincoln Hills Development Corporation	Perry	5	\$106,556
South Central Community Action Program Inc	Monroe	7	\$213,410
Wabash Valley Human Services Inc	Knox	3	\$85,293
City of New Albany	Floyd	10	\$200,163
Total HOME		57	\$1,425,638
HOME CHDO (Homebuyer rehabilitation)			
* Housing Partnerships, Inc.	Bartholomew	11	\$601,280
Total HOME CHDO		11	\$601,280
HDF (CDBG)			
The Board of Commissioners of the County of Jay	Jay	30	\$276,802
Town of Middletown	Henry	9	\$150,000
City of New Castle	Henry	19	\$300,000
The Board of Commissioners of the County of Washington	Washington	7	\$200,000
The Board of Commissioners of the County of Hamilton	Hamilton	11	\$299,841
The Board of Commissioners of the County of Noble	Noble	7	\$100,000
Town of Greens Fork	Wayne	13	\$300,000
The Board of Commissioners of the County of Greene	Greene	16	\$250,000
City of Jasonville	Greene	12	\$143,600
Total HDF		124	\$2,020,243
Total Owner-Occupied Rehabilitation		192	\$4,047,161

Source: Indiana Housing and Community Development Authority.

Homeownership counseling/education. Two of the barriers to achieving homeownership is a lack of understanding about the financial requirements of purchasing a home and the resources available to assist certain populations with homeownership and having enough money for a downpayment of a home.

Exhibit III-20 shows the FY2005 homeownership education and counseling awards and Exhibit III-21 shows the homeownership counseling and downpayment assistance awards that closed during FY2005.

**Exhibit III-20.
HOME Homeownership Education and Counseling Awards, FY2005**

Grantee	County	Award Amount	Expended as of 6-31-06
Acorn Housing Corporation	Marion	\$58,500	\$0
HOPE of Evansville Inc.	Vanderburgh	\$52,529	\$14,675
Housing Opportunities, Inc.	Porter	\$19,035	\$8,767
LaCasa of Goshen, Inc.	Elkhart	\$193,230	\$0
Lafayette Neighborhood Housing Services, Inc.	Tippecanoe	\$108,900	\$0
New Hope Services, Inc.	Clark	\$124,650	\$0
Ohio Valley Opportunities Inc	Jefferson	\$62,284	\$3,430
Pathfinder Services Inc	Huntington	\$164,700	\$62,299
Rural Opportunities Housing Corporation of Indiana	Delaware	\$41,850	\$10,253
Southeastern Indiana Community Preservation And Development	Ripley	\$78,195	\$14,814
The Affordable Housing Corporation of Marion, Indiana	Grant	<u>\$76,388</u>	<u>\$37,256</u>
Total Homeownership Education & Counseling		\$980,261	\$151,495

Source: Indiana Housing and Community Development Authority.

**Exhibit III-21.
Closed HOME Homeownership Counseling and Downpayment Assistance Awards, FY2005**

Grantee	County	Actual Beneficiaries	Award Amount
Combined Community Services Inc	Kosciusko	33	\$87,174
HOPE of Evansville Inc.	Vanderburgh	99	\$234,450
Housing Opportunities, Inc.	Porter	56	\$69,515
Housing Opportunities, Inc.	Porter	75	\$104,327
Housing Opportunities, Inc.	Porter	37	\$56,617
Ohio Valley Opportunities Inc	Jennings	123	\$291,115
Pathfinder Services Inc	Huntington	<u>106</u>	<u>\$240,500</u>
Total Homeownership Counseling & Downpayment Assistance		529	\$1,083,698

Source: Indiana Housing and Community Development Authority.

IHCDA is actively involved in a number of activities to better educate the public about homeownership requirements and opportunities and to provide assistance with downpayments, which are described in detail below.

IHCDA is analyzing the possibility of removing HOME funds associated with the First HOME/Plus down- payment program in existing Participating Jurisdictions. Additionally, IHCDA is exploring the possibility of requiring potential homebuyers who will be receiving down payment assistance with the First HOME/Plus program to receive homeownership counseling from a certified housing counselor.

Post-purchase education/counseling. The free one-on-one counseling services to previous recipients of IHCDA funding. The post purchase counseling involved an introduction letter that was sent in January 2005 to approximately 4,000 past recipients of HOME down payment assistance announcing that if they are greater than 60 days delinquent on their mortgage payment that they can

immediately contact Momentive Consumer Credit Counseling for assistance at a tollfree mortgage and foreclosure helpline.

However, due to the low response rate on the helpline scheduling appointments for one-on-one post purchase counseling, a postcard was sent in February 2005 to the same 4,000 past recipients of HOME down payment assistance announcing if they are greater than 30 days or more behind on their mortgage payment that they can immediately contact Momentive Consumer Credit Counseling for assistance.

A letter was sent in March 2005 announcing a series of group post purchase counseling sessions that specifically mentioned receiving a free credit report and needs assessment would be available. Group sessions were scheduled during March and April, however, due to a low response rate most of the sessions were cancelled. In order to carry out the project a booth with post purchase counseling information was available at the Indiana State Fair in May and June.

As of August 2005, Momentive has assisted 19 clients with one-on-one post purchase counseling and ILS had provided similar counseling for 38 clients, providing over 170 hours of representation.

Predatory lending counseling. IHCDA received a SuperNOFA award to develop a program on predatory lending. The Indiana Mortgage and Foreclosure Hotline was established and distributed to social service providers, agencies and community organizers, etc. to handle predatory lending and other mortgage and foreclosure questions. The award provided the Indiana Legal Services (ILS) the ability to provide direct legal representation for at least 15 clients and one-on-one counseling to at least 35 clients. As of August 2005, ILS has provided one-on-one counseling for 15 clients providing over 370 hours of representation.

ILS has developed Legal File, a computerized case management software system. Each client is entered into Legal File and provided a case number for tracking, outlining a brief assessment of needs and problems; and in developing a case management and counseling plan of action.

Additional, ILS has developed a media campaign where local print and electronic media outlets have received information about the project.

Approximately 23 case handlers of the project, attorneys or paralegals, have received a 90 minute web site and real time training by Fannie Mae on the use of the Fannie Mae Housing Counseling Software/Program. An ILS staff member in the Bloomington Office has been working with Fannie Mae and Momentive Consumer Credit Counseling (MCCC) in developing Fannie Mae's Post Housing and Mortgage Counseling Program/Software. The housing counseling tool became available in June 2005.

Individual Development Accounts. IHCDA funds the IDA program that can provide up to \$900 in matching funds for Indiana residents saving for homeownership (among other eligible activities). The Individual Development Account (IDA) program, which was started in 1997 and reauthorized in 2001, will continue serving low-income eligible households in the State. This program is discussed in greater detail in the Community Development section below.

Predevelopment activities. IHCDA understands that the most successful housing programs are those that grow out of careful planning and assessment of the needs of a particular community. For this reason, IHCDA provides funds to finance planning activities related to the development of affordable housing. During program year 2005, IHCDA provided funding for the following activities related to the development of affordable housing:

- *Predevelopment loans* – During the 2005 program year, IHCDA provided almost \$90,000 in predevelopment loans to CHDOs. CHDOs play a significant role in providing affordable housing to the State’s citizens with the greatest needs.
- *Feasibility studies* – IHCDA provided \$87,500 in funding to local units of government for feasibility studies of particular sites or development plans.
- *Housing needs assessments* – The purpose of these broad studies is to provide information about affordable housing needs and develop an action plan to address the identified needs. In FY2005, IHCDA provided almost \$230,000 to local governments for housing needs assessments.

Address worst case needs. The term “worst case needs” is used to characterize those households whose housing needs are very serious. These households are usually renters, have extremely - to very low-incomes (i.e., less than 30 and 50 percent of the area median, respectively), pay more than half of their monthly income in rent and utilities, live in substandard housing and may reside in markets that make moving to better conditions prohibitive. Individuals with “worst case needs” are also likely to be members of special needs populations. These households are often the target of housing programs and require a higher investment of resources because of their needs. The following activities assisted such households during the FY2005 program year.

Special needs preferences. Due to lower incomes and the need for supportive services, special needs groups are more likely than the general population to encounter difficulty paying for adequate housing and often require enhanced community services. Special needs populations are also more likely than the general population to be underserved by the private market because their housing can be more costly to develop (e.g., units may need to be wheelchair accessible, residents may require on-site services) and information about the housing demand of special populations and their housing preferences is often not readily available. As such, housing subsidies are very important to ensure affordable, quality housing for special needs populations.

In 2006, IHCDA presented the HOME and CDBG program under separate program packages. Included in that were some changes in application review process and the scoring involved. The breakdown between the two funding sources is as follows:

HOME. IHCDA continues to review HOME and encourage applications for developments that agree to target and give housing preferences to 10 percent or more of the units for any combination of the following list of special needs populations:

- Persons with physical or developmental disabilities;
- Persons with mental impairment;
- Single parent households;
- Victims of Domestic Violence;
- Abused Children;
- People with Addictions;
- Homeless Populations; and
- Elderly.

The HOME application has made a change to its review process. In 2006 IHCDCA removed any concrete point totals for the review criteria. The categories that were previously tied to specific points are now pooled together and known as “preferences”. There is a minimum number of preferences that need to be met for each category (General, Organizational Capacity, Development Characteristics, Predevelopment Activities, Rental specific, and homebuyer specific). Targeted Special Needs Population falls under the “general” preference category.

CDBG. IHCDCA continues to review HOME and encourage applications for developments that agree to target and give housing preferences to 10 percent or more of the units for any combination of the following list of special needs populations:

- Persons with physical or developmental disabilities;
- Persons with mental impairment;
- Single-Parent Households;
- Persons with addictions
- Abused Children
- Battered Spouses

IHCDCA individualized the scores of the sections that include rental units (transitional, permanent supportive and permanent rental); homeowner repair and improvement units; emergency shelter, youth shelter and migrant /seasonal farm worker units.

OCRA encourages the use of CDBG funds for infrastructure assistance in affordable housing developments targeting special needs populations.

Applicable to both HOME and CDBG. IHCDCA also gives preference to projects with accessibility features and design of the structure(s) in the development that go above and beyond the requirements of the Fair Housing Act of 1968 as Amended and Section 504 of the Rehabilitation Act of 1973 at no additional cost to the tenant.

Finally, the State agencies represented on the Consolidated Plan Coordinating Committee have and will continue to provide technical assistance to nonprofit organizations to develop housing and support services for special needs groups, by using internal staff resources and funding external technical assistance programs.

Special needs policy development. In 2000, a member of IHCDCA (previously IHFA) joined the State’s Mental Illness Advisory Committee (MIAC). MIAC acts in an advisory capacity to the Division of Mental Health and the Mental Health Advisory Council on matters related to individuals with a serious mental illness. The committee is committed to assisting a vulnerable population to meet their needs and develop their potential without being unnecessarily isolated or excluded from the community. Members of MIAC are from a wide variety of arenas including housing, law enforcement, health care and social services. Additionally, a few of the members are consumer advocates whose children have various mental disabilities.

Housing for large families. Large families are often overlooked in housing policy, and affordable units with more than three bedrooms are very difficult to find in most areas. There are a number of market factors associated with this problem. The development of affordable housing units (even small ones) can require large subsidies. To keep unit costs affordable, developers often build smaller units in dense developments, which fail to serve the needs of large families.

One of IHCDA's goals has been to encourage the development of affordable housing for large families. In 2000, IHCDA created a separate subsidy category for larger units. Three or more bedroom units now have a maximum subsidy of \$50,000. IHCDA's intent of the larger unit subsidy is to provide additional support for development of these units that accommodate large families in need. IHCDA also assists large families through its First Home program, which provides below market interest rate loans and downpayment assistance to first time low- and moderate-income homebuyers.

Reduce lead-based paint hazards. Exposure to lead-based paint represents one of the most significant environmental threats from a housing perspective. It is estimated that about 67 percent of the State's housing stock, or 1.8 million housing units, were constructed before 1978 and as such may have some lead-based paint. About 567,000 units, or 21 percent of the housing stock, were built before 1940 and, as such, are likely to have lead-based paint.

Lead-based paint activities. During 2005, the State undertook a number of activities to educate recipients about the risks associated with lead-based paint.

IHCDA partnered in putting on the Lead Safe Housing Conference and continues to chair the Housing Subcommittee. The 2006 Indiana Lead Safe and Healthy Homes Conference is scheduled for October 24 and 25, 2006 in Indianapolis

IHCDA also sits on the Elimination Plan Advisory Committee (EPAC) formed by the Indiana State Department of Health (ISDH). The committee was formed October 2003 and is charged with eliminating Lead poisoning in children by 2010, as required by the Centers for Disease Control and Prevention (CDC). A plan to eliminate lead poisoning in children was submitted and approved by the CDC. The plan established measurable goals to be achieved by July 1, 2011 and 113 activities to be completed before July 1, 2007. With respect to housing, the goals to be achieved by July 1, 2011 include:

- Dwellings and child-occupied facilities that have poisoned a child will not poison another child. Ninety-five percent of these facilities will be made lead-safe.
- Ninety percent of rental units built before 1940 will be identified and tested for lead.
- Eighty percent of rental units built before 1940 and identified to have lead hazards will be made lead-safe.
- Sixty percent of housing units built before 1960 will be identified and tested for lead.
- Eighty percent of housing units built before 1960 and identified with lead hazards will be made lead-safe.

The CDC looks favorable on the report and EPAC will continue to meet to oversee the implementation of the Lead Elimination Plan.

IHCDA also contracts with Environmental Management to provide lead abatement through the State's Weatherization Program.

Facilitate PHA participation. The State has continued to communicate to Public Housing Authorities (PHAs) throughout the State about the opportunities to become involved in the Consolidated Planning process. The Consolidated Plan Coordinating Committee distributes copies of executive summaries of each year's annual plan to all PHAs in the State. PHAs also receive notices of all opportunities for public participation in the Consolidated Planning process. PHAs have assisted the State with determining housing and community development needs by distributing citizen surveys to clients and participating in regional forums.

The 2005 State Five Year Consolidated Plan included housing market and demographic indicators for non-entitlement areas in the state, which were created to provide housing and demographic information to PHAs in non-entitlement areas. These indicators include information such as number of cost-burdened households, composition of housing units, supply of affordable units, and area demographics including information about special needs populations.

The 2005 Five Year Consolidated Plan also included a survey of PHAs in non-entitlement areas in the State to better understand the demand for rental assistance.

Community Development Activities

The State's CDBG funds are used to support a variety of housing and community development activities. Exhibit III-3, shows 2005 allocations of CDBG funds to housing and community development activities. The programs are described below.

Community Focus Fund. Community Focus Fund (CFF) awards are awarded to assist Indiana communities with local infrastructure improvements, public facilities development, commercial rehabilitation and downtown revitalization projects, and related community development projects. Award applications are given points for the project's ability to serve low- and moderate-income persons and mitigate community distress, as well as the financial impact and local need for the project.

During 2005, the CFF funded the following improvements in Indiana's small cities and rural areas, as shown in the following exhibit.

**Exhibit III-22.
Community Focus Fund Awards and Beneficiaries, FY2005**

	Grant Amount	Amount Drawn	Community Match	Number of Beneficiaries
Community Improvements				
Community Revitalization	\$1,036,613	\$27,500	\$397,000	14,893
Downtown Revitalization	\$1,252,540	\$277,317	\$527,596	11,602
Historic Preservation	\$890,850	\$139,066	\$220,000	78,969
Total	\$3,180,003	\$443,883	\$1,144,596	105,464
Infrastructure/Public Safety Improvements				
Fire Stations/Trucks	\$4,442,459	\$2,186,347	\$822,641	28,210
Sewer System Improvements	\$4,238,738	\$1,814,721	\$10,597,600	19,288
Stormwater Improvements	\$969,508	\$392,559	\$902,000	2,479
Wastewater System Improvements	\$2,794,000	\$0	\$4,096,094	5,492
Water System Improvements	\$6,550,750	\$1,683,699	\$6,729,599	14,209
Total	\$18,995,455	\$6,077,326	\$23,147,934	69,678
Community Facilities				
Bus Station	\$367,752	\$235,845	\$46,000	1,187
Community Center	\$1,207,535	\$436,863	\$255,989	2,590
Library Construction/Renovations	\$950,000	\$83,300	\$2,130,000	7,515
Senior Center	\$1,641,000	\$370,527	\$523,147	3,160
Social Service Center	\$1,438,213	\$630,323	\$881,822	8,607
Youth Center	\$500,000	\$124,080	\$350,000	200
Total	\$6,104,500	\$1,880,938	\$4,186,958	23,259
Total Community Focus Fund	\$28,279,958	\$8,402,147	\$28,479,488	198,401

Source: Office of Community and Rural Affairs.

Community Economic Development Fund. The Community Economic Development Fund (CEDF) provides funding for economic development activities and is administered by OCRA. Eligible activities include:

- Construction of infrastructure (public and private) in support of economic development projects;
- Loans or awards for the purchase of manufacturing equipment, real property or structures, rehabilitation of facilities, purchase and installation of pollution control equipment, mitigation of environmental problems via capital asset purchases; and
- Awards to applicants for job-training costs for low- and moderate-income persons as a limited clientele activity.

Projects are evaluated on the following criteria:

- Importance of the project to Indiana's economic development goals;
- Number and quality of new jobs to be created;

- Economic needs of the affected community;
- Economic feasibility of the project and the financial need of the affected firm, and the availability of private resources; and
- The level of private sector investment in the project.

Technical assistance. Indiana annually sets aside one percent of its allocation for technical assistance activities. The Technical Assistance program is designed to provide, through direct OCRA staff resources or by contract, training and technical assistance to units of local government, nonprofit and for-profit entities relative to community and economic development initiatives, activities and associated project management requirements. In 2005, \$17,000 of CDBG funding was allocated to for technical assistance related to economic development activities, as shown in the following exhibit.

**Exhibit III-23.
Technical Assistance
Awards, FY2005**

Source:
Office of Community and Rural Affairs.

	Grant Number	Grant Amount	Amount Drawn
Ball State University	TA-00-008	\$11,079	\$11,079
Ball State University	TA-99-013	\$5,869	\$5,869
Total Technical Assistance		\$16,948	\$16,948

Planning awards. In 2005, \$1.7 million of CDBG award monies funded planning awards and feasibility studies. Planning awards are available to units of local government to carry out project-specific planning activities that assist the community in meeting its community development needs. The types of planning awards to which funding was allocated ranged from water and sewer infrastructure improvement assessments to plans for special needs facilities to downtown revitalization studies to park development.

**Exhibit III-24.
Planning Awards, FY2005**

	Grant Amount	Amount Drawn	Community Match	Number of Beneficiaries
Community/Youth Centers	\$29,700	\$17,820	\$3,300	11698
Comprehensive Plans	\$271,750	\$52,500	\$30,625	25185
Downtown Revitalization	\$149,600	\$81,250	\$20,578	19577
Economic Development	\$95,000	\$30,000	\$14,700	7286
Library Feasibility	\$105,938	\$46,626	\$53,938	14578
Parks/Recreation	\$39,620	\$20,000	\$4,980	4940
Social Service Center Plans	\$106,846	\$77,346	\$13,688	6872
Utility Plans	<u>\$930,165</u>	<u>\$319,459</u>	<u>\$106,238</u>	<u>35198</u>
Total Planning Awards	\$1,728,619	\$645,001	\$248,047	125,334

Source: Office of Community and Rural Affairs.

Housing activities. OCRA annually allocates up to \$5 million of CDBG funding to IHCDA for housing activities including rehabilitation of owner occupied and rental units, transitional housing, and emergency shelters and planning activities. During program year 2005, \$5 million was allocated to IHCDA for housing activities (these funds are included in the housing activities reported in this chapter).

Economic development activities. CDBG funds were used to support a number of economic development activities during program year 2005, including job training and workforce development, supplemental savings accounts (used for education and housing downpayments), and neighborhood revitalization activities.

In addition, IDOC (now overseen by OCRA) created two new programs in 2000 that were implemented in 2001 and continued through 2005: a Brownfield's initiative and a basic skills training program. During program year 2005 there was one Brownfield's award that were used for environmental clean-up of a 10 acre economic development site in Scottsburg, Indiana (in Scott County). Approximately \$300,000 was allocated to the Brownfield's activity during program year 2005. This award had a community match of \$230,000 and was anticipated to benefit 6,000 residents.

During the program year 2005 there were two job training programs. One training program was deobligated on January 10, 2006 and the second requested an extension in March 2006. As of March 2005, Hartford City stated that 304 individuals had been trained of the identified goal of 354 trained individuals. The grant was extended and set to be completed by November 30, 2006.

CEDF program activities. The Office of Community and Rural Affairs' FY2005 method of distribution for CDBG funds included an allocation to the OCRA's CEDF. The goal and emphasis of such funding is the creation of employment opportunities for low- and moderate-income persons. Such eligible activities include awards to units of local government for providing assistance for public infrastructure improvements and job training activities related to specific local development projects. To date, the OCRA has used the CEDF funding to provide infrastructure improvements to new and expanding industries that are creating new employment opportunities for low- and moderate-income persons statewide.

Individual Development Accounts. In 1997, the State enacted legislation that provided State funding for Individual Development Accounts (IDAs) for eligible low-income recipients. IDAs are matched savings accounts for low-income Indiana residents. IDAs provide resources for both housing and community development. The purpose of IDAs is to supplement individual savings accounts used for the following activities:

- Purchase of a home;
- Post Secondary education or job training;
- Start or Expand small businesses; and
- Pay down the principal on your mortgage if your home was > purchased with IDA funds

The activities must be undertaken by the IDA holder or their dependents.

Early in 2005, the administration of the IDA program was transferred from the Indiana Department of Commerce (now the Office of Community and Rural Affairs) to IHCDA, via federal legislation. IHCDA matches eligible IDA-holders on a \$3 to \$1 basis for individual deposits into IDAs and an awarded Federal match of \$3 to \$1 when budgets allow. Eligibility requirements are either a yearly income below 175 percent of federal poverty guideline at the time of enrollment, or a member of the household is on TANF at the time of enrollment.

IHCDA allocates accounts to Community Development Corporations (CDCs) and other partnering financial institutions throughout Indiana. CDCs and financial institutions then award IDAs to eligible individuals and support their successful use.

The IDA program has already made a real difference in the lives of Hoosiers:

- In program year 2004, 56 groups received funding through the IDA program and IHCDA has expended over \$800,000 in both state and federal project money. These groups have enrolled over 1,000 active participants, who have opened saving accounts at these financial institutions with the average savings being \$629.
- During the 2003-2004 budget year the Indiana Department of Commerce (now OCRA) has awarded 218 new IDA state accounts and 222 tax credit accounts. IDOC also continued to fund the 1,600 existing IDA accounts allocated to organizations in the budget year.

Neighborhood revitalization. In addition to the neighborhood and downtown revitalization activities (both actual revitalization projects and planning projects), the State utilizes its Neighborhood Assistance Program (NAP) income tax-credit resources to fund various neighborhood revitalization and housing activities. This is a statewide program that was administered by IDOC (now OCRA) from 1984 to 2004 and in 2004 the program was moved to IHCDA. The NAP awards state income tax credits to various eligible community-based nonprofits for projects that benefit low- and moderate-income households.

The NAP awards \$2.5 million annually to not-for-profit organizations. In FY2005, IHCDA awarded 67 organizations tax credits that in turn leveraged \$5,000,000 for neighborhood-based programs. In FY2006, IHCDA awarded 93 organizations tax credits that in turn leveraged \$5, million for neighborhood-based programs.

For the first time, IHCDA also gave partial amounts of the requested amounts of credits. The Community Development Staff recommended thirty-three (33) organizations to receive their full request, twenty-eight (28) to receive 75 percent of their request, twenty-six (26) to receive 50 percent of their request, and six (6) to receive 32.37 percent of their request.

Some organizations may encounter difficulties utilizing their full NAP tax credit allocation. When this occurs, NAP tax credits are re-allocated to organizations that have the ability to use them. In order to maintain a favorable view toward the usefulness of the NAP program, it is imperative that the entire \$2.5 million in tax credits is sold each year. Thus, staff recommended that unused NAP tax credits be re-allocated based on application score to organizations that have not received their full request and have met the expenditure requirements. Organizations will be eligible to receive NAP tax

credits up to their original request. The total amount of re-allocation varies and is dependent upon awarded organizations' ability to utilize their entire allocation.

During 2003 IHCDCA worked on developing a program to make resources available for strategic planning and the redevelopment of vacant lots in blighted neighborhoods. The pilot program, Improving Neighborhoods Through Revitalization (INTR) is currently being initiated.

To fund the project IHCDCA proposed to utilize \$1.24 million in ADFA (recouped funds), \$3.0 million in HOME Investment Partnerships Program (HOME), and \$2.0 million in Indiana Low-Income Housing Trust Fund Resources. The funds will be used to complete strategic plans and to construct new single family homes.

Planning study proposals were due July 7, 2004. IHCDCA received 16 proposals requesting \$316,550 in funds. Based on evaluations IHCDCA recommended funding 11 of the requests for a total of \$210,550 at the August 2004 Board meeting.

In April 2005, IHCDCA announced the loan phase of the program. Request for proposals were due July 2005 and in August 2005 recommendations were taken to the IHCDCA Board of Directors. Construction of the single family homes is scheduled to occur between 2005 and 2008.

Being a pilot program, IHCDCA has discovered that it is beneficial to remain as flexible as possible with regards to the INTR program and its requirements. We have received requests from communities to go outside of the initial requirements of the program to best fit the capability and needs of that particular community. This program was intended to only do new construction units, but after some research and other predevelopment activities, it was discovered that it would better serve these communities to allow them to provide homeownership opportunities for existing homes rather than build new or to demolish and build new. Certain requests were approved to conduct homebuyer activities as "buy/rehab/resell" rather than only newly constructed housing.

Housing activities. Since 1991, OCRA (previously IDOC) has contracted with IHCDCA to administer CDBG funds allocated to housing activities. The program has been funded up to \$5 million annually from the State's CDBG allocation. Activities administered by IHCDCA are discussed throughout the CAPER and include the following:

- Rehabilitation of owner occupied units and rental housing for low- and moderate-income persons;
- Rehabilitation or new construction of emergency shelters and farmworker housing; and
- Planning activities, such as housing needs assessments and site specific feasibility studies.

During FY2005, 82 percent of the CDBG housing program funds were allocated to owner occupied rehabilitation; 8 percent was allocated to rental rehabilitation projects; 5 percent was used for housing needs assessment and feasibility studies; and 4 percent was used to fund new construction of housing for farmworkers;

National objectives. Programs funded with CDBG dollars must meet one of the following national objectives:

- Benefit low- and moderate-income persons;
- Prevent or eliminate slums or blight; and
- Meet other community development needs having a particular urgency because existing conditions pose a serious or immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

As documented below, the State did not have any failures in fulfilling these national objectives during program year 2005. The State's Consolidated Plan certifies that no less than 70 percent of the aggregate funding for those years will accrue to the benefit of low- and moderate-income persons in keeping with Section 104(b) of 1992 Housing and Community Development Act (IHCDA).

Community development programs. This report demonstrates that Indiana's programs are directed principally toward benefiting low- and moderate-income persons. By definition, direct beneficiaries must make application for assistance to units of local government and must be income-eligible in order to participate in award programs such as housing rehabilitation. One hundred percent of such beneficiaries should be of low- and moderate-income.

For projects which propose an area of indirect benefit, such as certain public facilities projects, indirect beneficiaries were determined at the time of funding and were required to meet the 51 percent low- and moderate-income threshold in order to be considered for funding. Under the CFF Program, projects with beneficiaries exceeding the 51 percent threshold, are given a competitive advantage in the scoring process (i.e., the higher the low- and moderate-income percentage, the higher the score). Benefit percentages are verified using HUD census data or by local certified income surveys which meet HUD-promulgated standards. Emphasis upon exceeding the 51 percent threshold in order to gain a competitive advantage in the project rating/scoring process has resulted in the State substantially exceeding a ratio of 51 percent benefit to low- and moderate-income persons.

Indiana's award programs that focus on economic development and job creation/retention also require compliance with the 51 percent benefit threshold to low- and moderate-income persons. The State's applicable programs require that a minimum of 51 percent of the jobs to be created or retained be held/made available to persons of low- and moderate-income. The income characteristics of those persons actually hired, or those who will be retained, must be verified individually (and documented) or be maintained by an agency certified under the federal Workforce Improvement Act (WIA). Projects that propose to create or retain jobs must describe the process for determining the actual number of jobs taken by, or made available to, persons of low- and moderate-income in the application process. The State also requires a binding job-creation agreement between the recipient (unit of local government) and the industry to be assisted which stipulates that a minimum of 51 percent of the jobs to be created/retained will be held by, or made available to, persons of low- and moderate-income.

Staff project monitors of the OCRA's Grant Support division require documented substantiation of such job creation or retention by local recipients to preclude a disallowance of award expenditures. The Grants Support division also requires semi-annual reports on all awards that include reporting attainment levels respective to beneficiaries of project funding.

Housing programs. IHCDA requires set-up reports and closeout reports from CDBG recipients to document attainment levels respective to beneficiaries of project funding. In program year 2005, 100 percent of the State's CDBG housing program beneficiaries are persons of low- and moderate-income. Therefore, the CDBG housing program administered by IHCDA is in full compliance with the State of Indiana certification that no less than 60 percent of the aggregate funding for fiscal years 1988, 1989, and 1990 will accrue to the benefit of low-and moderate-income persons, and no less than 70 percent of CDBG expenditures for awards made since November 1990 will benefit persons of low- and moderate-income.

Actions taken to avoid displacement. As a general policy, IHCDA requires all recipients to take all reasonable steps to minimize displacement as a result of CDBG or HOME assisted housing programs. IHCDA encourages applicants to:

- Consider during development feasibility whether or not displacement will occur;
- Ensure, whenever possible that residential occupants of buildings to be rehabilitated are offered an opportunity to return;
- Plan rehabilitation projects to include "staging" if it would minimize displacement; and
- Follow notification and advisory service procedures carefully to ensure that families do not leave because they are not informed about plans for the project or their rights.

IHCDA discusses URA and Section 104(d) requirements during group start-up training sessions for all new recipients and during one-on-one technical assistance sessions. IHCDA compliance staff monitor recipient documentation of URA compliance during on-site interim and final monitorings.

Program Income

Included with this years report is a listing of one hundred fifty-five (155) projects approved by the Office of Community and Rural Affairs (OCRA) for projects that use locally retained CDBG program income generated by recaptured funds from OCRA's former CDBG-funded Investment Incentive Program (IIP). The Business Office has developed a separate contractual and financial tracking system for these local projects which use/expend CDBG program income. A number of these projects use CDBG program income to provide matching funds for approved Community Focus Fund or Industrial Development Infrastructure Program projects awarded by OCRA in lieu of local governmental revenues and/or private funding. As you are aware, the OCRA has a policy of requiring local matching funds (private and/or local governmental revenues) for its CDBG-funded projects although such is not required by the Housing and Community Development Act, as amended (except for the two-percent for CDBG state administrative costs). OCRA's Business Office has expended considerable time and personnel resources toward developing and implementing management systems, which can control, track and report use of such locally retained CDBG program income. We believe that the present system meets the intent of HUD requirements and, having allocated in excess of \$19.5 million of program income to approved projects to date, we believe we will eventually fully expend all locally-retained program income (except for a few OCRA-approved locally-administered revolving loan funds capitalized with local program income) on projects which meet Title I and national objectives of the Housing and Community Development Act, as amended.

Exhibit III-25 on the following pages contains the program income report and list the projects using program income.

**Exhibit III-25.
CDBG Project Log, Program Income, FY2005**

Grantee	Project Number	Amount	Activity
1 Garrett	PI-91-001	\$40,000	Zanxx, Inc.
2 Bluffton	PI-91-002	\$74,550	Crown Unlimited
3 Bloomfield	PI-91-003	\$60,000	Mectra Labs
4 Batesville	PI-91-004	\$214,000	Romweber
5 Auburn	PI-91-005	\$136,945	Cooper, Ind.
6 Rushville	PI-91-006	\$104,000	Ameitich
7 Jasonville	PI-91-007	\$93,000	Don Hose Hex
8 Bloomfield	PI-91-008	\$65,000	Mectra Labs
9 Frankfort	PI-91-009	\$270,000	Vecksmetal
10 Hamilton	PI-91-010	\$20,000	Infrastructure
11 Huntingburg	PI-91-011	\$228,500	Area Basis
12 Orland	PI-91-012	\$235,000	Madison Wire
13 Madison	PI-91-013	\$210,500	Grote Mfg.
14 Columbus	PI-91-014	\$57,250	Enkel
15 Columbus	PI-91-015	\$105,000	CED
16 Portland	PI-91-016	\$22,986	Match (CF-89-211)
17 Columbus	PI-91-017	\$141,900	HPI
18 Campbellsburg	PI-91-018	\$50,000	Hesel
19 Greenwood	PI-91-019	\$100,000	Alpine
20 Campbellsburg	PI-91-020	\$51,500	Match (CF-89-206)
21 Columbus	PI-91-021	\$50,000	Diamet
22 Campbellsburg	PI-91-022	\$15,718	Match (CF-89-105)
23 Vincennes	PI-91-023	\$31,500	Match (ID-89-033)
24 Valparaiso	PI-91-024	\$105,000	Petro-Boom
25 Batesville	PI-91-025	\$356,225	IDL's
26 Richmond	PI-91-026	\$73,500	Bldg. Demolition
27 Shelbyville	PI-91-027	\$75,000	Match (ID-89-027)
28 Sellersburg	PI-91-028	\$132,983	SerVend, Inc.
29 Albany	PI-91-029	\$17,117	Match (CF-90-304)
30 Columbus	PI-91-030	\$2,513	Instant Products
31 Valparaiso	PI-91-031	\$15,290	Match (ID-89-036)
32 Columbus	PI-91-032	\$25,000	Net Forge
33 Beech Grove	PI-91-033	\$45,296	Match (CF-91-234)
34 Batesville	PI-91-034	\$494,750	Memorial Bldg.
35 Hamilton	PI-91-035	\$22,053	Match (ID-98-030)
36 Monticello	PI-91-036	\$82,233	Match (CF91-119)
37 Wabash	PI-92-001	\$22,899	Match (ID-86-045)
38 Rensellaer	PI-92-002	\$176,052	Infrastructure
39 Garrett	PI-92-003	\$51,744	Match (ID89-034)
40 Madison	PI-92-004	\$113,500	Mach (CF-91-228)
41 Bourbon	PI-92-005	\$56,000	Match for HDF
42 Greencastle	PI-92-006	\$22,928	Match for HDF
43 Madison	PI-92-007	\$78,000	Madison Precision
44 Madison	PI-92-008	\$310,500	Arvin Sango
45 Huntingburg	PI-92-009	\$25,000	Match (HD-102-005)
46 Walkerton	PI-92-010	\$34,000	Match (CF-90-322)
47 Dekalb Co.	PI-92-011	\$350,000	Match CF-89-124)
48 Salem	PI-92-012	\$150,395	Match CF-90-110)
49 Knox	PI-92-014	\$24,530	Stelrea Corp.
50 Richmond	PI-92-015	\$45,000	Holland Cole
51 Scottsburg	PI-92-016	\$300,000	Fire Station
52 Elkhart County	PI-92-107	\$8,900	Planning

Source: Office of Community and Rural Affairs.

Exhibit III-25. (continued)
CDBG Project Log, Program Income, FY2005

Grantee	Project Number	Amount	Activity
53 New Pekin	PI-92-018	\$23,375	Match (CF-89-219)
54 Elwood	PI-92-019	\$20,000	Training Grant
55 Alexandria	PI-92-020	\$56,524	Sewer Line
56 Batesville	PI-92-021	\$110,000	Match CF-89-305
57 Auburn	PI-92-022	\$244,175	IDL #172
58 Rushville	PI-92-023	\$44,000	Match (CF-90-320)
59 Floyd County	PI-92-024	\$153,500	CSL Enterprises
60 North Vernon	PI-92-024	\$100,000	N.V.Drop Forge
61 North Vernon	PI-92-026	\$130,000	ONSPOT
62 Alexandria	PI-92-027	\$99,999	Match (CF-87-308)
63 Auburn	PI-92-028	\$465,878	CF-92-223
64 Madison	PI-92-029	\$100,000	Downtown Revitalization
65 Goodland	PI-92-030	\$44,299	Useful Products
66 Greenburg	PI-92-031	\$47,000	Valeo Engines
67 Columbus	PI-92-032	\$102,000	Bacoma Int.
68 Wabash	PI-92-033	\$292,100	CMI
69 Madison	PI-92-034	\$35,043	Match (CF-92-320)
70 Laporte	PI-92-035	\$65,640	Match (CF-92-326)
71 Wabash	PI-92-036	\$163,225	Match (CF-92-302)
72 Nappanee	PI-92-037	\$34,000	Match (HD-201-006)
73 French Lick	PI-93-001	\$3,673	Match (CF-93-207)
74 Trafalgar	PI-93-002	\$12,029	Technical Services
75 Hamilton	PI-93-003	\$100,000	Match (CF-92-208)
76 Chesterton	PI-93-004	\$58,463	Match (C8--86-039)
77 Floyd County	PI-93-005	\$71,768	CSL Enterprises
78 Marion	PI-93-006	\$400,000	Downtown Revitalization
79 Elkhart County	PI-93-007	\$11,370	Planning Grant
80 Frankfort	PI-93-008	\$630,000	TriMas Fasteners
81 Angola	PI-93-009	\$65,778	Match (CF-92-103)
82 Vincennes	PI-93-010	\$36,000	Match (CF-93-110)
83 Plymouth	PI-93-011	\$52,830	Match (CF-93-122)
84 Batesville	PI-93-012	\$320,000	Heartwood Mfg.
85 Nappanee	PI-93-013	\$30,344	Match (CF-93-158)
86 Greenwood	PI-94-001	\$210,000	Slum & Blight
87 Dunkirk	PI-94-002	\$76,500	ADA Requirements
88 Decatur	PI-94-003	\$184,164	Die Tech
89 St. Joseph County	PI-94-004	\$161,686	Housing/Road
90 Elkhart County	PI-95-001	\$28,403	Housing Project
91 North Manchester	PI-95-002	\$160,326	Daycare Center Rehab
92 Parker City	PI-95-003	\$54,282	Sewer System Improvements
93 Dunkirk	PI-96-001	\$139,475	Fire Truck
94 Madison	PI-96-002	\$129,212	Drainage Project
95 Parker City	PI-97-001	\$34,438	Planning
96 Columbus	PI-97-002	\$106,249	Drainage Project
97 Kendallville	PI-97-003	\$38,500	Senior Center
98 Pulaski County	PI-97-004	\$160,000	Sewer Expansion
99 Markle	PI-97-005	\$93,000	Sewer Facilities
100 Richmond	PI-98-001	\$385,000	gap/equipment (Mid-Continent Paper Converters, Inc.)
101 Kendallville	PI-98-002	\$169,490	ADA
102 Marion	PI-98-003	\$900,000	Slum/Blight
103 Batesville	PI-98-004	\$91,000	Job Creation
104 Madison	PI-98-005	\$135,040	Drainage

Source: Office of Community and Rural Affairs.

Exhibit III-25. (continued)
CDBG Project Log, Program Income, FY2005

Grantee	Project Number	Amount	Activity
105 Columbus	PI-98-006	\$38,894	Repairs/Community Center
106 Farmersburg	PI-99-001	\$309,901	Slum/Blight
107 Kendallville	PI-99-002	\$350,000	Economic Development
108 Washington	PI-99-003	\$7,960	Housing Rehabilitation
109 Scottsburg	PI-99-004	\$58,000	Clearinghouse
110 Marion	PI-99-005	\$490,000	Slum/Blight
111 Washington	PI-99-006	\$540,000	Housing
112 Brookston	PI-99-007	\$73,132	Storm Sewer
113 Columbus	PI-99-008	\$80,000	Child Care Center
114 Columbus	PI-99-009	\$10,000	Housing Partnership, Inc
115 Fowler	PI-99-010	\$31,000	Planning
116 Williamsport	PI-99-011	\$31,000	Planning
117 Richmond	PI-99-012	\$260,185	Playground Equipment
118 Richmond	PI-99-013	\$495,205	Fire Truck
119 Richmond	PI-99-014	\$135,000	Skate Park
120 Richmond	PI-99-015	\$300,000	Slum/Blight Project
121 Goodland	PI-99-016	\$50,000	Job Creation
122 Columbus	PI-00-001	\$25,000	Job Training LMI for Employment
123 Columbus	PI-00-002	\$109,102	Slum/Blight
124 Columbus	PI-00-003	\$80,000	Planning
125 Columbus	PI-00-004	\$50,000	Acquisition/Public Services
126 Nappanee	PI-00-005	\$27,000	Planning (LMI)
127 Fowler	PI-00-006	\$215,332	Local match for CF-00-207 (Housing)
128 Washington	PI-00-007	\$276,004	Equipment Purchase (Job Retention)
129 Edinburgh	PI-01-001	\$30,000	Planning (LMI)
130 Goodland	PI-01-002	\$91,222	Local match for Community Center CF-01-127 (Area LMI)
131 Winchester	PI-01-003	\$102,022	Downtown Revitalization (S&B)
132 Vincennes	PL-00-016	\$21,500	Local match for PL-00-016 (LMI)
133 Richmond	PI-02-001	\$96,137	Public Facilities in support of housing (LMI)
134 Elwood	PI-02-002	\$336,287	Local match for sewer project CF-01-226 (LMI)
135 Crawfordsville	PI-02-003	\$48,098	Local Match for ID-01-003, Jobs (LMI)
136 Rushville	PI-02-004	\$184,926	Local Match for CF-01-133
137 Columbus	PI-02-005	\$33,000	Public Services (LMI)
138 Nappanee	PI-02-006	\$19,597	Local Match for CF-02-101(LMI/LC)
139 Clayton	PI-02-007	\$28,755	Local match for sewer project CF-02-208 (LMI)
140 South Whitley	PI-02-008	\$117,653	Local match for downtown revitalization CF-02-234 (LMI)
141 Edinburgh	PI-02-009	\$8,759	Local match for water study PL-02-007 (LMI)
142 French Lick	PI-02-010	\$3,897	Local match for senior center PL-98-056 (LMI)
143 North Manchester	PI-03-001	\$77,432	Historic Preservation to eliminate Slum/Blight Spot
144 Washington	PI-03-002	\$129,373	Local match for removal of arch barriers CF-99-239
145 Marion	PI-04-001	\$111,056	Local match for senior center CF-03-201 (LMI)
146 Madison County	PI-04-002	\$70,000	Local match for Frankton water project (LMI)
147 Hamilton	PI-04-003	\$25,218	Local match for PL-01-066 (LMI)
148 Columbus	PI-04-004	\$170,000	Remove architectural barriers for severely disabled (LC)
149 Union City	PI-04-005	\$52,000	Sewage feasibility study (LMI)
150 Kendallville	PI-04-006	\$115,467	Infrastructure in support of housing CF-03-124
151 Rushville	PI-04-007	\$34,794	Local Match for CF-04-220 Sewer project (LMI)
152 Madison County	PI-05-001	\$345,000	Local Match for CF-05-114 infrastructure grant.
153 Randolph County	PI-05-002	\$140,000	Local Match for ID-03-001
154 Randolph County	PI-05-003	\$68,000	Training for PCI
155 Goodland	PI-06-001	\$43,599	Local Match for CF-04-128
Total Program Income		\$19,520,040	

Source: Office of Community and Rural Affairs.

Administrative Funds

Exhibit III-26 shows the total amount of CDBG administrative costs incurred to date, by fiscal year, for both State and local administration of CDBG-funded projects for which closeout financial settlement has been completed. The exhibit below does not include actual expenditures to date on awards that may still be in an active status and still drawing funds from the U.S. Treasury via the State.

Exhibit III-26. CDBG Administrative Funds, FY2005

Grant Number	Amount of Allocation	Cumulative Grant Amount Expended	Total Admin LTG/Grantees	Percent of SFY Outlays
B-85-DC-180001	\$28,663,745	\$28,663,745	\$2,309,127	8.06%
B-86-DC-180001	\$24,679,846	\$24,679,846	\$1,799,627	7.29%
B-87-DC-180001	\$25,201,000	\$25,201,000	\$953,387	3.78%
B-88-DC-180001	\$24,307,000	\$24,307,000	\$1,335,733	5.50%
B-89-DC-180001	\$25,730,877	\$25,730,877	\$2,098,765	8.16%
B-90-DC-180001	\$20,491,849	\$20,491,849	\$1,159,595	5.66%
B-91-DC-180001	\$24,621,672	\$24,621,672	\$1,390,559	5.65%
B-92-DC-180001	\$29,160,255	\$29,160,255	\$906,741	3.11%
B-93-DC-180001	\$33,671,032	\$33,670,698	\$1,447,549	4.30%
B-94-DC-180001	\$37,611,695	\$37,611,695	\$1,696,456	4.51%
B-95-DC-180001	\$38,314,642	\$38,314,642	\$1,710,035	4.46%
B-96-DC-180001	\$37,152,000	\$37,124,393	\$2,085,029	5.62%
B-97-DC-180001	\$36,745,000	\$36,742,995	\$2,284,312	6.22%
B-98-DC-180001	\$34,377,981	\$34,377,981	\$3,336,575	9.71%
B-98-DU-180001	\$6,509,557	\$6,509,557	\$171,526	2.63%
B-99-DC-180001	\$36,484,000	\$36,392,622	\$2,712,654	7.45%
B-00-DC-180001	\$36,609,000	\$36,562,669	\$2,728,043	7.46%
B-01-DC-180001	\$38,130,000	\$37,789,515	\$2,740,823	7.25%
B-02-DC-180001	\$37,879,000	\$37,478,874	\$1,675,916	4.47%
B-03-DC-180001	\$38,019,000	\$36,103,489	\$1,047,659	2.90%
B-04-DC-180001	\$36,847,940	\$29,424,624	\$962,557	3.27%
B-05-DC-180001	\$34,933,351	\$3,821,122	\$0	0.00%
Total	\$686,140,441	\$644,781,119	\$36,552,669	

Source: Office of Community and Rural Affairs.

Fair Housing Activities

In conjunction with the 2005-2009 State Consolidated Plan, the State conducted a new Analysis of Impediments to Fair Housing Choice and developing a Fair Housing Action Plan.

Fair housing ordinance requirements. OCRA requires that before a unit of local government may receive federal CDBG, a local fair housing ordinance must be formally adopted.

It is IHCDA policy that during the timeframe of each CDBG and HOME housing award to local units of government, the recipient must complete an action to affirmatively further fair housing. Each recipient is given a copy of the most recent HUD-approved sample fair housing ordinance. IHCDA staff encourages recipients to adopt a fair housing ordinance if there is not one in place or update the existing ordinance if it has been in place for some time. IHCDA does not, however, mandate the specific fair housing action that the recipients must take.

As part of their semi-annual reports, CDBG and HOME local units of government are required to update IHCDA regarding the actions that will be taken during the timeframe of the CDBG or HOME award to affirmatively further fair housing. IHCDA compliance staff track the completion of the fair housing activity as part of the interim and/or final award monitoring conducted for each award. IHCDA does not process award closeout paperwork until the recipient demonstrates that it has completed an action to affirmatively further fair housing.

For those repeat recipients that have a current fair housing ordinance in place, IHCDA staff often encourage educational initiatives to the community as a whole as the action to affirmatively further fair housing. Some recipients choose to distribute brochures, which explain fair housing to their citizens, while others hold fair housing educational sessions for citizens, landlords and/or realtors. IHCDA staff often refer recipients to the Indiana Civil Rights Commission (ICRC) when they are working to develop or carry out an educational initiative.

Beginning in July 1993, field monitors from IDOC (now OCRA) and IHFA (now IHCDA) began issuing findings of program deficiency to recipients receiving CDBG funds that could not provide documentation relating to development of a program to further fair housing within their communities. One method of documentation that the State recognizes as compliance with fair housing statutes is the adoption and enforcement of a fair housing ordinance at the local level. Currently, Indiana has received a total of 416 ordinances and/or resolutions. Of these, 277 have been adopted by towns, 72 have been adopted by cities and 67 have been adopted by counties.

Fair housing complaints. OCRA and IHCDA immediately respond to all local fair housing complaints received and refer all complaints to the Indiana Civil Rights Commission (ICRC) for investigation.

Fair housing education. Each year, IHCDA coordinates a statewide affordable housing conference that is attended by a broad spectrum of participants in the housing industry including developers, contractors, lenders, nonprofit agencies and units of local government. The conference held in September 2004 and was attended by over 750 persons. Three panels were held related to fair housing:

- The first panel titled, Fair Housing Primer
 - Federal and State Laws;
 - Classes of People Protected;
 - Types of Housing Advertising;
 - Fines and Penalties for Violations; and
 - Indiana's Impediment to Fair Housing.

- The second panel titled, Housing Indiana’s Growing Latino Population
 - Fair Housing Issues;
 - Solutions;
 - Legal Status – What Difference Does it Make? and
 - Changing Demographic Trends.

- The third panel was titled, CDBG’s Assurances to Affirmatively Further Fair Housing
 - CDBG Fair Housing Requirements;
 - CDBG Fair Housing Monitoring;
 - Activities that Affirmatively Further Fair Housing; and
 - Indiana’s Fair Housing Task Force Mission

In November 2001 and August 2002, IHFA (now IHCD) provided the ICRC a HOME Administrative Subrecipient award to implement statewide activities to help alleviate the effects of housing discrimination in Indiana. The 2003 award of \$116,000 (which ended December 2004) built on and expanded these activities to include:

- Conduct trainings that will be determined based on the need of constituents and by coordinating efforts with other organizations so as not to duplicate effort;
- Developing a training video;
- Promote awareness of fair housing issues through media such as newspapers, radio, and/or television;
- Reprint educational materials in English and Spanish;
- Postage costs associated with materials distribution;
- Website development and maintenance; and
- Participation as an exhibitor at conferences and other events to educate the public about issues of housing discrimination.

Other fair housing activities. The State was also involved in a number of additional activities to affirmatively further fair housing, including the following:

- On April 13, 2006, The Indianapolis FHEO staff conducted a training workshop focusing on the fair housing law and affirmative furthering fair housing. The workshop focused on the overview of the fair housing law and promote fair housing choice. The participants were: Multifamily On-Site Project Managers, Public Housing Authorities, Human Rights Commissions, and Housing Counseling Agency. Approximately 125 people were expected to attend.

- IHCDCA continues to require all CDBG and HOME recipients to provide an IHCDCA fair housing educational brochure to each beneficiary of CDBG and HOME assistance throughout the project affordability period. IHCDCA also requires all award recipients and subrecipients to display the fair housing poster. Additionally, all CDBG and HOME funded rental developments should display the fair housing poster in any common area of the development.
- IHCDCA provides the First Home brochure in Spanish.
- IHCDCA had a three-year (2000-2003) HOME subrecipient agreement with the IACED. The One component of the program was to provide training and technical assistance to CHDOs, award administrators, local units of government, nonprofits and regional planning commissions on HOME development and compliance issues.
- IHCDCA continues to market the Authority's programs during such events as the Indiana Black Expo, local homebuyer fairs, Indiana Association of Cities and Towns of Indiana counties, SIRDP Fall Symposium, Fair Housing Conference, and various other events held throughout the State.

Activities in Support of Affordable Housing and Community Development

Fill gaps in institutional structure. The 2005 Five Year Consolidated Plan discusses the institutions in the State that deliver housing and community development services to citizens. Despite the strengths and effectiveness of these many organizations and due to funding and labor constraints, gaps still exist in this institutional structure. One of the top-level goals of the FY2005 Five-Year Action Plan is to expand and preserve affordable housing opportunities throughout the housing continuum. This goal addresses needs expressed in the forums and public comment for continued support (financially and technically) of the State's housing and community development organizations. This section discusses how the State worked to enhance local capacity during the 2005 program year.

Affordable housing database. IHCDCA has partnered with the Indian Coalition on Housing and Homeless Issues (ICHHI) to present a new affordable housing Website, IndianaHousingNow.org. This is a free website that offers a searchable, online database of rental units located across Indiana.

Capacity building/Training and technical assistance. Through the CHDO Works/Capacity Building Grants, IHCDCA has partnered with the School of Public and Environmental Affairs at Indiana University to provide analysis as to what extent do indicators and/or measuring instruments of non-profit organization capacity appropriately capture future capabilities of the non-profit organization relative to performances.

The purpose of the CHDO Works program is to strengthen state-certified Community Housing Development Organizations (CHDOs) so they can undertake new housing activities that are eligible to receive HOME Investment Partnerships Program (HOME) funds under the CHDO set-aside. This program is designed to: 1. Provide reasonable supplemental operating funds to a CHDO with the purpose of expanding its ability to produce housing units. It is not intended to serve as the primary source of funding for the organization. The CHDO should demonstrate the ability to leverage other sources of funds for future operations and to grow into self-sufficiency. 2. Increase the organizational capacity of the recipient so that they can develop a HOME CHDO-eligible activity,

such as transitional housing, permanent supportive housing, rental housing, and homebuyer, within 24 months of receiving the award. 3. Minimize duplication of effort of CHDOs throughout the state. 4. Be flexible enough to respond to changing housing needs throughout the State of Indiana.

Currently, the Foundations program is no longer offered through IHCD. The predevelopment and seed money loans that were available have been incorporated into the HOME program/application package. Technical assistance for the CHDO Works, NAP, and CDBG programs are given on a case-by-case basis as requested by potential applicants or suggested by staff.

After a series of public input meetings on the HOME program activities, and additional public comment periods on the draft application package, IHCD conducted regional trainings on the changes to the program as well as the overall requirements for this program year. Applicants for HOME funds may request a meeting with staff at any time prior to applying for funding. There are two award workshops tentatively scheduled throughout the year to review the HOME program; one of which is held during IHCD's Annual Housing Conference. These trainings are very general and provided for new organizations that would like a brief program overview.

Once funding decisions have been made, the appropriate Community Development Representative will conduct a one on one meeting with the awarded organization to review the contents of the Implementation Manual. This technical assistance meeting will review any and/or all compliance components necessary for the applicant's success in completing this activity.

Each IHCD Community Development Representative has and will continue to conduct a site/technical assistance site visit on each HOME application as this is now a published threshold requirement for this funding source. Although not required, IHCD encourages applicants to contact staff for technical assistance/site visits for application preparation for all other funding sources and programs.

At the June 2006 Board meeting, IHCD awarded IACED its third three-year training and technical assistance subrecipient agreement of \$375,012. The purpose of this award is to provide training and technical assistance to housing and community development organizations in the State. During the contract period, IACED proposes to use HOME funds through the second quarter of 2009 to cover the cost of providing professional development opportunities within five (5) distinct training series which include:

- Foundational Certification Training Series
- Executive Director Training Series
- Compliance Training Series
- Adventure Indiana Training Series
- Community Economic Development Training Series

IACED held trainings under two subrecipient awards of \$98,300 and \$169,000 in FY2005. IACED also held trainings under a subrecipient award of \$109,527 in 2004 and conducted the following trainings:

- Preventing Disease Transmission (PDT): Senior Development Managers Certificate Program;

- Consortium for Housing and Asset Management (CHAM): Nuts and Bolts of Asset Management for Asset Managers;
- Income Eligibility Training;
- CHAM: Financial Tools for Asset Managers;
- Rehabilitation Management;
- Materials & Methods of Renovating;
- Cost Reduction Techniques; and
- Fair Housing and Equal Opportunity Compliance Roundtable.

Certified Housing Development Organizations. IHCDA has continued its priority of increasing the capacity of Certified Housing Development Organizations (CHDOs). IHCDA considers CHDOs to be an excellent vehicle to develop and implement programs that address the specific housing needs of the communities they serve.

A recurring finding in the State’s Consolidated Plan research is the need for general operating funds for housing and community development organizations. The large majority of the awards that these organizations receive are specifically dedicated to project development, and few dollars are available for the administrative and operational activities necessary for such development. IHCDA has consistently dedicated funding to CHDOs for the purpose of expanding their capacity and promoting their ability to develop and implement affordable housing. During program year 2005, IHCDA awarded \$910,000 in such operational awards. Recipients of these awards are required to implement direct HOME-funded housing activities within 24 months of receiving the award. Exhibit III-27 lists the recipients of these awards in 2005.

**Exhibit III-27.
CHDO Operating Awards, FY2005**

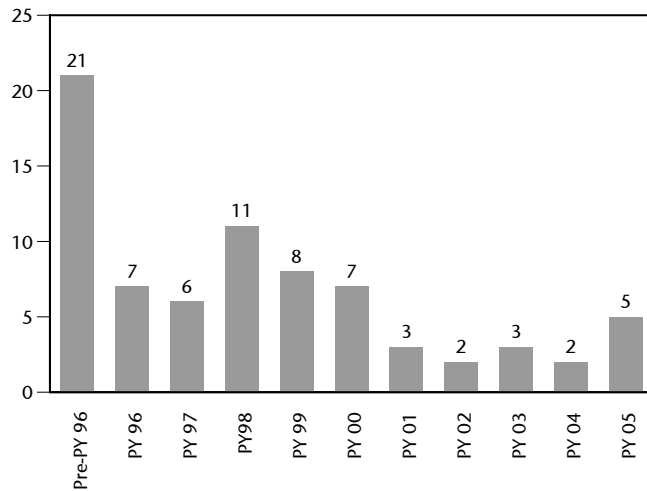
Grantee	County	Award Date	Award Amount	Expended as of 6-31-06
Bloomington Restorations, Inc.	Monroe	7/28/2005	\$70,000	\$25,287
Bridges Community Services, Inc.	Delaware	12/15/2005	\$70,000	\$12,425
CR Works, Inc.	Lake	12/15/2005	\$70,000	\$16,355
Elkhart Housing Partnership, Inc.	Elkhart	7/28/2005	\$70,000	\$35,000
Emmanuel Nursery School and Daycare Center, Inc.	Jasper	12/15/2005	\$70,000	\$26,097
Four River Resources Services, Inc.	Daviess	12/15/2005	\$70,000	\$0
Hoosier Uplands Economic Development Corporation	Lawrence	7/28/2005	\$70,000	\$0
Housing Opportunities of Warsaw, Indiana, Inc.	Kosciusko	7/28/2005	\$70,000	\$29,171
Ohio Valley Opportunities Inc	Jefferson	7/28/2005	\$70,000	\$28,233
Opportunity Housing, Inc. of Putnam County	Putnam	12/15/2005	\$70,000	\$0
Pathfinder Services Inc	Huntington	7/28/2005	\$70,000	\$32,413
Quality Housing Development, Inc.	Delaware	7/28/2005	\$70,000	\$0
The Affordable Housing Corporation of Marion, Indiana	Grant	7/28/2005	\$70,000	\$35,000
Total CHDO Operating Funds			\$910,000	\$239,981

Source: Indiana Housing and Community Development Authority.

IHCDA also works to increase the number of nonprofits that are certified as CHDOs and eligible for HOME funds. There are currently 51 certified CHDOs and five new CHDOs were certified during 2005. Also, one existing CHDO requested and was approved to expand their current service area by three additional counties. Exhibit III-28 shows the number of CHDOs receiving certification by year.

**Exhibit III-28.
CHDOs by Year
of Certification**

Source:
Indiana Housing and Community
Development Authority.



Allocation analyst. The Development Division of IHCDA’s Community Development Department has five staff members who are available to assist potential applicants as they work toward creating affordable housing programs. Each of the allocation analysts are assigned a portion of the State in which they promote the CDBG and HOME programs and provide technical assistance upon request.

Architectural Historian. Federal regulations of the HOME and CDBG programs require that each activity involving these sources of funds complete a historical evaluation referred to as Section 106 review. Both IHCDA and its reward recipients require the expertise of the Indiana Department of Natural Resource’s (INDR’s) Division of Historic Preservation and Archaeology (DHPA) to complete the Section 106 review. Therefore the position of Architectural Historian was created to complete the reviews of IHCDA funded or potentially funded developments.

Beginning in 2004 the position of Architectural Historian at IDNR was funded through HOME Subrecipient Administrative Funds of up to \$50,000 annually, for a period of up to five years.

IHCDA email list serve. IHCDA provides an email titled IHCDA Info that is distributed to their email list serve approximately every week or two. It provides information on current IHCDA programs and events, upcoming housing events, housing tips, and other events relevant to housing.

Private partnerships. IHCDA continues to encourage the development of public/private partnerships for affordable housing developments. Due to the leverage and match requirements of the CDBG and HOME programs, private lending institutions are frequently involved in providing a portion of the financing necessary to construct a housing development. Additionally, IHCDA has built a strong partnership with lending institutions in the State through the First Home Plus program that links HOME downpayment assistance with Mortgage Revenue Bond (MRB) financed mortgages for low- and moderate-income buyers.

Subrecipient agreements. During the 1999 program year, IHFA (now IHCD) established “Policies and Guidelines for Applying for HOME Investment Partnerships Program Subrecipient Administration Funds.” This policy governs IHCD’s acceptance and funding of proposals from nonprofit corporations (as designated under Section 501(c)(3) of the Internal Revenue Code) and public agencies. The proposals must be for activities that have a statewide impact and serve to further the Authority’s efforts in one or more of the following areas:

- General management, oversight and coordination of the HOME program;
- Provision of public information to residents and citizen organizations participating in the planning, implementation, or assessment of projects being assisted with HOME funds;
- Activities that affirmatively further fair housing;
- Compilation of data in preparation of the State Consolidated Plan; and
- Compliance with other Federal requirements such as affirmative marketing, minority outreach, environmental review, displacement, relocation and acquisition, labor standards, lead-based paint and conflict of interest.

IHCD also reserves the right to initiate subrecipient agreements with nonprofit organizations and public agencies for specific HOME administrative activities. The subrecipient award allocated during program year 2005 is discussed throughout this section under the relevant need category. Exhibit III-29 shows the subrecipient awards made in program year 2005.

**Exhibit III-29.
Subrecipient Awards, 2005**

Grantee	Project Area	Award Date	Award Amount	Status
Indiana Association for Community Economic Development	State Wide	6/15/2006	\$375,012	Pending

Note: The awards are anticipated to serve populations statewide.
Source: Indiana Housing and Community Development Authority.

IACED proposes to use HOME funds through the second quarter of 2009 to cover the cost of providing professional development opportunities within five (5) distinct training series which include:

1. Foundational Certification Training Series
2. Executive Director Training Series
3. Compliance Training Series
4. Adventure Indiana Training Series
5. Community Economic Development Training Series

In July 2004 IHFA (now IHCDA) announced that the HOME Subrecipient awards would no longer be available on a regular basis. From time-to-time, there may be occasions when there are small amounts of funding that become available with which IHCDA will initiate a Subrecipient Award with an organization to accomplish goals and needs that will have a statewide benefit.

Activities to reduce poverty. The State of Indiana does not have a formally adopted, statewide anti-poverty strategy. In a holistic sense, the entirety of Indiana's Consolidated Plan Strategy and Action Plan is anti-poverty related because a stable living environment is also a service delivery platform. However, many of the strategies developed for the Five-Year Plan directly assist individuals who are living in poverty.

Indiana has a history of aggressively pursuing job creation through economic development efforts at the state and local levels. This emphasis on creating employment opportunities is central to a strategy to reduce poverty by providing households below the poverty level with a means of gaining sustainable employment.

Other efforts are also needed to combat poverty. Many of the strategies outlined in the Consolidated Plan are directed at providing services and shelter to those in need. Once a person has some stability in a housing situation it becomes easier to address related issues of poverty and provide resources such as childcare, transportation and job training to enable individuals to enter the workforce. Indiana's community action agencies are frontline anti-poverty service providers. They work in close cooperation with State agencies to administer a variety of State and federal programs.

Education and skill development is an important aspect of reducing poverty. Investment in workforce development programs and facilities is an important step to break the cycle of poverty. Finally, there continue to be social and cultural barriers that keep people in poverty. Efforts to eliminate discrimination in all settings are important. In some cases, subsidized housing programs are vital to ensure that citizens have a safe and secure place to live.

In addition, efforts to eliminate discrimination in all settings – which the State actively pursues through fair housing activities and MBE/WBE contracting opportunities – are an important anti-poverty strategy.

Affirmative marketing plans. Since 1997, IHCDA has required HOME recipients with five or more homebuyer or rental units to sign off on IHCDA's HOME Recipient and Subrecipient Affirmative Marketing Procedures and Certifications. IHCDA asks homebuyer and rental recipients with five or more HOME-assisted units the following questions about their marketing plans as part of its Affirmative Marketing Plan monitoring:

- Does the recipient have an IHCDA-approved Affirmative Marketing Plan?
- Is the recipient evaluating their marketing procedures annually?
- Who has the recipient identified as underserved in their housing market? (Families with children, single parents, elderly, persons with disabilities, minorities, other).
- What marketing efforts has the recipient carried out to reach the underserved populations? (Media outlet, community outreach, social service referral network, other).
- Provide a description of the recipient's affirmative marketing efforts and results.

In fall 2000, IHCDCA met with HUD staff to clarify what is required for affirmative marketing procedures. In order to meet HUD's recommendations, IHCDCA did the following:

- IHCDCA revised its monitoring handbook.
- In December 2000, IHCDCA sent out a memo to all recipients regarding the affirmative marketing procedures and outlining requirements that must be enforced immediately.
- In the spring 2001, IHCDCA staff included an article in the IHCDCA quarterly newsletter regarding HOME Affirmative Marketing Procedures. The article covered questions such as: What is affirmative marketing? When does affirmative marketing apply? What are some examples of affirmative marketing that we can use for our development? How would the HOME affirmative marketing requirements apply when targeting a special needs group?
- In the spring 2003, IHCDCA included an article in the IHFA Communicator titled, "Affirmative Marketing Reducing Discrimination."

Contracting opportunities for MBE/WBEs. The State of Indiana has established a goal that 10 percent of federal awards be contracted to minority-owned business enterprises (MBE) and women-owned business enterprises (WBE) involved in construction, materials supply, consulting and architecture.

CDBG recipients. In order to ensure that the CDBG award recipients have made a good faith effort to reach this 10 percent goal, they are required to document all actions taken to reach the goal and forward this information to the recipient's designated Civil Rights Officer before any work has begun on the project. This documentation includes the names of all potential minority and women business owners spoken with, and the reasons owners were not selected for the project, if applicable. The recipient's Civil Rights Officer then forwards said documentation to the State's Civil Rights Specialist.

HOME/CDBG recipients. The 10 percent goal is also communicated to all CDBG housing and HOME recipients at start-up training sessions and in the Grant Implementation Manual. IHCDCA also provides award recipients with the website address to obtain the resource directory of minority and women-owned businesses and informational materials on compliance with procurement guidelines for MBE/WBE participation. Recipients must document all actions taken to ensure that they have made a good faith effort to solicit MBE/WBE firms. This documentation includes the names of all potential MBE/WBE firms contacted about contracting opportunities and, if the firms were not chosen for participation in the project, the reasons why not.

IHCDCA expects minority participation in its CDBG and HOME programs to reflect the representation of minorities in each funded community's low- and moderate-income population. Since minorities make up such a small percentage (around one percent) of Indiana's non-entitlement cities, such participation can be relatively minor. Minority participation is most concentrated in larger non-entitlement cities and in North Central Indiana.

State activities. Due to the importance of Minority Business Enterprises, the State, through its Commission on minority business development is providing a program to promote, encourage and assist in the development of such enterprises. One means of achieving growth is the publication and use of the *Minority Business Directory*. The web link for this directory (www.state.in.us/idoa/minority) is distributed to Indiana corporations, as well as State agencies to help identify and solicit minority business enterprises, products and services.

In addition, the State is required to submit reports on recipients' efforts in assuring that minority and women-owned business contractors have an opportunity to provide services and goods on CDBG projects.

MBE/WBE contracts in FY2005. During program year 2005, IHEDA HOME recipients reported 20 contracts were awarded to women-owned firms with a total value of \$438,883. and 17 contracts were awarded to minority-owned businesses with a total value of \$306,631. Exhibit III-30 shows the HOME awards made with contracts to MBE/WBE firms.

**Exhibit III-30.
MBE/WBE Contracts Made as a Result of HOME Funding, FY2005**

Contractor Name	Program	ID Number	Award Amount	M/WBE
MBE:				
Construction Concepts	HOME	35-1336594	\$14,320	MBE
Construction Concepts	HOME	35-1336594	\$18,857	MBE
Jackson Construction	HOME	315-66-5583	\$2,053	MBE
Jackson Construction	HOME	315-66-5583	\$13,862	MBE
Jim Vega	HOME	309-54-4877	\$15,554	MBE
Jorge Olarra Painting	CHDO	623-24-1337	\$1,050	MBE
Ray's Construction	HOME	317-84-5563	\$18,200	MBE
Ray's Construction	HOME	317-84-5563	\$19,380	MBE
Ray's Construction	HOME	317-84-5563	\$21,225	MBE
Ray's Construction	HOME	317-84-5563	\$25,900	MBE
Ray's Construction	HOME	317-84-5563	\$25,905	MBE
Ray's Construction	HOME	317-84-5563	\$25,995	MBE
Ray's Construction	HOME	317-84-5563	\$27,900	MBE
W & M Insulation Inc	HOME	35-2058645	\$14,360	MBE
W & M Insulation Inc	HOME	35-2058645	\$16,180	MBE
W & M Insulation Inc	HOME	35-2058645	\$21,825	MBE
W & M Insulation Inc	HOME	35-2058645	\$24,065	MBE
Total MBE			\$306,631	
WBE:				
Burdine Contracting	HOME	20-1742080	\$18,600	WBE
Burdine Contracting	HOME	20-1742080	\$18,963	WBE
Burdine Contracting	HOME	20-1742080	\$21,300	WBE
Burdine Contracting	HOME	20-1742080	\$22,500	WBE
Burdine Contracting	HOME	20-1742080	\$34,000	WBE
Burdine Contracting	HOME	20-1742080	\$98,430	WBE
Cassady Electric	HOME	35-1486725	\$1,565	WBE
Cassady Electric	HOME	35-1486725	\$2,054	WBE
Cassady Electric	HOME	35-1486725	\$5,376	WBE
J.K. ROGERS	HOME	35-1562508	\$12,775	WBE
Milestone Ventures, Inc.	CHDO	35-2114938	\$75,000	WBE
Richard & Debra Underwood ICS	HOME	26-0098579	\$6,200	WBE
Richard & Debra Underwood ICS	HOME	26-0098579	\$9,190	WBE
Richard & Debra Underwood ICS	HOME	26-0098579	\$9,190	WBE
Richard & Debra Underwood ICS	HOME	26-0098579	\$10,956	WBE
Richard & Debra Underwood ICS	HOME	26-0098579	\$10,956	WBE
Richard & Debra Underwood ICS	HOME	26-0098579	\$19,995	WBE
Richard & Debra Underwood ICS	HOME	26-0098579	\$19,995	WBE
Tom Hoot, Inc.	HOME	35-1399590	\$15,130	WBE
Tom Hoot, Inc.	HOME	35-1399590	\$26,708	WBE
Total WBE			\$438,883	
Total MBE and WBE			\$745,514	

Source: Indiana Housing and Community Development Authority.

In 1996, the State instituted a policy allowing a 5 percent rebate of grant awards to communities who successfully complete projects utilizing no less than 5 percent (in dollars of the total award amount) minority participation on IDOC (now OCRA) CDBG projects. The rebate, which is also equal to 5 percent of the award amount, may be spent on any CDBG eligible project of the communities' choice. The community must advise the State prior to the initiation of the minority business' participation of their intent to attempt to achieve this goal.

Monitoring of Compliance with HOME Funding Regulations

During program year 2005, IHCDA was involved in several HOME monitoring activities. These included:

- IHCDA implemented a "Laptop Monitoring Tool" to ensure consistency and efficiency when conducting a monitoring. This process allows IHCDA to use information technology to evaluate the developments outcomes and process procedures.
- IHCDA implemented "Progress Checks" be conducted on open awards. The progress checks were designed to ensure IHCDA continues to provide technical assistance from the predevelopment stages through completion. This process is also designed to identify potential risk or deficiencies a recipient may occur during the development process and take actions to correct them before IHCDA conducts a monitoring.
- Community Development Department merged the Allocation and Compliance Divisions to allow the Community Development Representatives to provide technical assistance on both the allocation and compliance process. The merger now allows IHCDA recipients the ability to contact one Representative regarding their development and involves Representatives to be involved with the development process from start to finish.
- IHCDA has partnered with the Federal Home Loan Bank on developments that received both FHLB and IHCDA funding to conduct ongoing rental monitoring. IHCDA will conduct the monitoring and will forward the appropriate information onto the FHLB with our findings. This process will eliminate the duplication efforts of both organizations on one development.
- IHCDA had an in-house inspector going on site twice during the development, at either 50 percent completion or 50 percent expenditure of funds to look at all units completed and under construction/rehabilitation. The inspector also goes out at completion of the award. The purpose is to ensure that the projects being billed to CDBG are completed according to the specifications and those items rehabilitated or constructed must meet the stricter of either the Indiana State Building Code or local rehabilitation standards, and projects being billed to the HOME/Trust Fund meet the stricter of either the Indiana State Building Code or local codes.
- IHCDA had an in-house inspector completing an HQS inspection for the HOPWA assisted housing units.
- Trainings by an in-house inspector were held for several HOPWA recipients on the process that must be utilized to conduct an HQS inspection.
- IHCDA hired an outside inspection firm to look at 20 percent of the HOME and CDBG assisted rental units and to inspect emergency and youth shelters every three years.

- Award recipients will continue to be required to provide proof of adequate builder's risk insurance during construction and property insurance following construction for the assisted property throughout the affordability period of the award. The following requirements are listed under each program type:
 - For new construction including homebuyer, rental, transitional, emergency shelters, youth shelters and migrant/seasonal farm worker housing activities, builders risk and/or property insurance that includes coverage for work done by the contractors is required throughout the construction period.
 - For rehabilitation including homebuyer, rental, transitional, emergency shelters, youth shelters and migrant/seasonal farm worker housing activities, builders risk, contractor liability and/or property insurance that includes coverage for work done by the contractors is required throughout the construction period.
 - For owner occupied rehabilitation contractor liability and/or property insurance that includes coverage for work done by contractors is required throughout the construction period.
 - For rental, transitional, emergency shelters, youth shelters, and migrant/seasonal farm worker housing activities, adequate property insurance must be maintained throughout the affordability period. (This is required for all properties assisted through open or closed HOME, CDBG, or Trust Fund awards.)
 - For homebuyer and owner occupied rehabilitation, beneficiary loan documents must stipulate that adequate property insurance be maintained throughout the affordability period.
- Policy Requirements include:
 - If a contractor liability policy is used, it must name IHCDA as additionally insured.
 - If a builders risk policy is used, it must name IHCDA as both loss payable and additionally insured.
 - If a homeowner policy is used, nothing needs to be added to the policy. Once the lien is placed on the home, the entity placing the lien automatically becomes a loss payable.
 - The builder's risk or contractor liability policy can be in the name of the recipient, contractor, owner of the property, subrecipient, or subrecipient.
 - The builders risk coverage must be for the replacement value of the property, increasing as appropriate throughout the construction period to the full replacement value at construction completion.
 - The value of the contractor liability must be at a minimum for the replacement value of the property. Additionally, if the contractor employs persons, the policy must also include workers compensation.
 - The value of the property insurance must be at a minimum for the replacement value of the property.

Monitoring of Compliance with CDBG Funding Regulations

The final phase of the CDBG project is the closeout monitoring review process. A representative from OCRA conducts an on-site monitoring of the award documentation, financial records, and actual facility and improvements. The purpose of the monitoring visit is to verify that the project has met the recipient's stated goals and objectives and all of the federal CDBG regulations: 24 CFR 570.489 (d), 24 CFR 570.503 and OMB Circular A-133. The monitoring review takes approximately three hours. Within 30-days from the date of the monitoring meeting, OCRA forwards a letter to the recipient informing them of their award status. This letter will either inform the recipient that the performance was found to be in compliance with all CDBG and OCRA regulations and thus is able to proceed to the next step of the closeout process, or that issues were raised at the monitoring meeting that were not in compliance with CDBG and OCRA regulations and will necessitate the recipient to satisfactorily resolve the issues within 30 days. During program year 2004, 91 awards were monitored and 25 subrecipients were monitored.

During the spring of 2006, OCRA initiated a monitoring review process for CDBG funds contracted to IHCDA. This is done to ensure the beneficiaries as defined in the original agreement are being served.

IHCDA's monitoring review process consists of either a desktop or on-site visit for all awards. During the reporting period of 2004, 40 awards were monitored. IHCDA examined the following categories:

- Program as a whole – looking to see if the recipient served all of the clients that were targeted;
- Client Eligibility – looking to see if the recipient served income eligible households in the proper income categories;
- Award Conditions – looking at anything the recipient had promised in the application, including extended warranties, design features, maintenance classes, accessibility, etc.;
- Required financial ledgers and documentation;
- Allowable costs;
- Match;
- MBE/WBE documentation;
- Procurement;
- Labor Standards;
- Environmental Review & Section 106;
- Fair Housing;
- URA & Section 104(d);
- Program Accessibility; and
- Lead-Based Paint.

IHCDA then writes a monitoring letter listing areas of concern and they will not closeout an award until all monitoring issues have been resolved. Additionally, as leverage to receive all closeout documents, IHCDA holds payment until all completion reports, match documents and closeout documents are received and approved.

Civil Rights Performance Monitoring Activities by the State

Process and standards. OCRA evaluates recipients' and subrecipients' employment practices in order to determine whether or not equal opportunity guidelines are followed in advertising vacancies, such as stating they are an "EEO employer." The State's field monitors review recipients' civil rights files to determine if there have been any EEO complaints filed against a recipient within five years. The field monitors also review records of complaints, and responses to complaints if any, regarding alleged discrimination in the provision of program benefits.

There are numerous procedures that must be followed and policies that must be adhered to for both the recipient and their contractors to assure compliance with these requirements. All policies and procedures must be fully documented to provide adequate record of civil rights compliance. In addition, the recipient must fully document the characteristics of the population of the area in which the project will be implemented in order to determine the specific actions that must be taken to ensure civil rights compliance.

During program year 2005, 154 grants were monitored and 19 subrecipients were monitored.

Results of monitoring reviews. Upon completion of the final monitoring visit, a recipient will receive a formal monitoring letter outlining strengths and weaknesses in project management systems. The letter will list those areas of compliance that were reviewed and detailed results of that review.

State findings. Findings are reported when the review of the recipient's performance reveals specific identifiable violation of a statutory regulatory requirement about which there is no question. When a finding is issued, the recipient is requested to formally respond within a specified period (typically 30 days) as to those steps the recipient will make to remedy and/or prevent a recurrence of the violation. If specific steps have already been taken to remedy a finding, the field monitor must verify before clearing the finding. Once the review indicates that satisfactory action has taken place, the field monitor will send a letter to the recipient indicating the finding has been resolved.

Leveraging Resources

The leveraging requirements of the CDBG and HOME programs differ considerably. Exhibit III-31 on the following page shows the match/leverage requirements by housing activity type for the 2005 program year.

**Exhibit III-31.
Matching and Leveraging Requirements**

Activity Type	CDBG Leverage Requirement (% of award)	Trust Fund Leverage Requirement (% of award)	CDBG or Trust Fund Beneficiary Income Restrictions (% of area median income)	HOME Match Requirement (% of HOME award minus admin., environ., review & CHDO operating costs) ⁽²⁾	HOME Beneficiary Income Restrictions (% of area median income)
Emergency Shelter ⁽¹⁾	10%	5%	30%	—	—
Youth Shelter ⁽¹⁾	10%	5%	30%	—	—
Migrant/Seasonal Farm Worker Housing ⁽¹⁾	10%	5%	30%	—	—
Transitional Housing	10%	5%	80%	10%	60%
Permanent Supportive Housing Rehabilitation	10%	5%	80%	10%	60%
Rental Housing	10%	5%	80%	10%	60%
Assistance	—	5%	80% - Trust fund only	10%	—
Homebuyer - New Construction/Rehabilitation	—	5%	80% - Trust fund only	10%	80%
Owner-Occupied Rehabilitation	10%	5%	80%	10%	80%
Voluntary Acquisition/Demolition	10%	—	80%	—	—

Note: (1) Beneficiaries of these activities are members of groups presumed by HUD to be of low- and moderate- income (victims of domestic violence, homeless persons, and migrant/seasonal farm workers) and presumed by IHCD to be at or below 30 percent of area median income.

(2) IHCD is currently able to meet 15 percent of the 25 percent match liability, as such applicants must demonstrate eligible matching funds equal to 10 percent of the amount of HOME funds minus administration, environmental review, and CHDO operating costs.

Source: Indiana Housing and Community Development Authority.

The State of Indiana requires a 10 percent leverage requirement for most CDBG funds expended. Except for applicants that agree to serve 100 percent of beneficiaries:

- At or below 60 percent of AMI, the leverage requirement is zero
- At or below 80 percent of AMI, the leverage requirement is 5 percent of the CDBG request.

IHCDA recipients have used a variety of funding sources to meet this requirement, including Federal Home Loan Bank grants, Rural Development grants, contractor contributions, cash contributions and cash from local government general funds.

The HOME program requires a 25 percent match, which is a Federal requirement rather than a State policy. However, IHCDA is currently able to meet 15 percent of this match liability, as such applicants must demonstrate eligible matching funds equal to 10 percent of the amount of HOME funds requested less administration, environmental review and CHDO operating costs.

If the applicant is proposing to utilize banked match for the activity:

- And it is the applicant's own banked match, the match liability on the previous award for which the match was generated must already be met and documented with IHCDA for the match to be eligible as of the application due date. Only HOME-eligible match generated on IHCDA awards made in 1999 or later are eligible to be banked.
- Or, if it is another recipient's match, the applicant must provide an executed agreement with the application verifying that the recipient is willing to donate the match.
 - Only banked match from awards made in 1999 or later that have fully met their match liability is eligible to donate to another applicant. The award must be closed before the agreement to donate match is executed.
- Match cannot be sold or purchased and is provided purely at the discretion of the recipient that granted it.
- Banked leverage generated on a CDBG award cannot be used as match on a future HOME award. Only banked match generated on a HOME award can be used on a future HOME award.

The HOME regulations outline the very specific types of HOME-eligible matching funds, and IHCDA must document expenditures of matching funds by individual sites. HOME recipients often use Federal Home Loan Bank grants, savings from below-market interest rate loans and donations of property as match for their HOME awards. Additionally, IHCDA documents the MRB financing used in the First Home program as a match.

Self Evaluation

In previous years, IHCDA and OCRA considered ways to improve implementation of the CDBG and HOME programs they administer.

Allocation Method. During FY2006, IHCDA solicited public comment and created working groups to explore developing a new HOME allocation method. Through this process IHCDA implemented three rolling rounds where applications could be submitted at any time during the sixty day round. IHCDA replaced the "Scoring Criteria" with "Preferences" and require each HOME applicant to meet a certain number of preferences in 6 categories. These categories include: 1. General; 2. Organizational Capacity; 3. Development Characteristics; 4. Housing Need; 5. Predevelopment; and 6. Rental or Homebuyer Awards are made at any time during a funding round.

Electronic Communication. Starting in June 2006, IHCDA Community Development implemented a "paper less" department." All correspondences are done electronically including award documents, monitoring letters, and application submissions.

Transitional & Permanent Supportive Housing. IHCDA eliminated the use of IHCDA HOME funds in participating jurisdictions that are undertaking transitional and permanent supporting housing rental activities.

CHDO Works/Capacity Building Grants. IHCDA has partnered with the School of Public and Environmental Affairs at Indiana University to analyze to what extent do indicators and/or measuring instruments of non-profit organizational capacity appropriately capture future capabilities of the non-profit organization relative to performances.

Down Payment Assistance & Homeownership Counseling. IHCDA is analyzing the possibility of removing HOME funds associated with the First HOME/Plus down- payment program in existing Participating Jurisdictions. Additionally, IHCDA is exploring the possibility of requiring potential homebuyers who will be receiving down payment assistance with the First HOME/Plus program to receive homeownership counseling from a certified housing counselor.

Implementation Manual. IHCDA is currently reviewing when data can be captured during the award contract. The intent is to eliminate some of the forms required by avoiding duplication of questions. This is also in response to HUD implemented Performance Measures and trying to decide when it is best to request this information instead of waiting until the close-out process.

Tenant Based Rental Assistance. IHCDA will be reviewing the performance of the Special Needs TBRA program.

Implementing Energy Efficient Building Standards. IHCDA has applied for a grant through the U.S. Department of Energy to develop Energy Efficient Building for all IHCDA assisted new construction developments. The award would also provide additional funding to our owner-occupied rehabilitation program so they can purchase Energy Star Rated items.

During the 2003 program year an evaluation reviewing the clarity of program application packages and the efficiency of the application process, and determining if changes in scoring priorities or

eligible activities are necessary to meet the housing needs identified in the annual Consolidated Plan was implemented.

In determining the needs to be met by the programs, OCRA will consider all eligible activities, not just those that have been utilized in the past.

To be able to better evaluate the performance of an organization, IHCDAs applicants are now required to complete tables reporting information about:

- The affordability for mixed income beneficiaries;
- The targeted populations with special needs; and
- The program beneficiaries.

The information is also required at award closeout to be able to determine an organization's success in accomplishing the goals.

IHCDA's goal continues to be to make the application process and forms easier to understand and ensure all appropriate regulatory and policy requirements are followed. IHCDAs provided several means both verbal and written to obtain feedback and suggestions on ways to make improvements from our partners:

- Public comment sessions were held as part of the 2004 Consolidated Plan Process in February in Auburn, Crawfordsville, Rensselaer, Rushville, Seymour and Vincennes.
- IHCDAs provided a roundtable meeting at the Housing Conference and supplied a questionnaire to receive feedback on proposed changes to the application process. The questionnaire is included in the IHCDAs attachments of this section.
- Regional public comment meetings were held in February 2004 to take feedback from our partners on the draft applications for program year 2004. These meetings were held in Auburn, Crawfordsville, Huntington, New Castle, Rensselaer, Rushville, Seymour, Vincennes and Valparaiso.
- IHCDAs also encouraged and received feedback through email.
- Public comment was received regarding the HOME Rental Housing Tax Credits during the Qualification Allocation Plan public meeting held during the Housing Conference.

Additional Program Information

The schedules that follow show the CDBG and HOME awards that were made and closed during program year 2005. The schedules also demonstrate how the awards were distributed among racial, ethnic, and special needs populations and across income levels.

IHCDA Reports

**HOME Awards Made During Program Year 2005
(July 1, 2005 to June 30, 2006)**

Grantee	Award #	Description	Board Award Date	Ant. Units	Ant. Benef.	Project County	Current Award	Status	Program	Expended as of 6-31-06	Type	GRANT
Blue River Services, Inc.	CH-005-004	Transitional Housing - Rehabilitation	8/25/2005	4	12	Harrison	\$168,000	OPEN	CHDO	\$0	CHDO Awards	HOME
Elkhart Housing Partnership, Inc.	CH-005-005	Homebuyer - New Construction	8/25/2005	6	21	Elkhart	\$292,500	OPEN	CHDO	\$0	CHDO Awards	HOME
Elkhart Housing Partnership, Inc.	CH-005-006	Rental - New Construction	8/25/2005	6	20	Elkhart	\$313,500.00	OPEN	CHDO	\$304,230	CHDO Awards	HOME
Elkhart Housing Partnership, Inc.	CH-005-007	Homebuyer - Rehabilitation & New Construction	8/25/2005	6	18	Elkhart	\$285,190	OPEN	CHDO	\$69,919	CHDO Awards	HOME
Four Rivers Resource Services, Inc.	CH-005-008	Permanent Supportive Housing- Rehabilitation	8/25/2005	8	8	Davie	\$40,000	OPEN	CHDO	\$0	CHDO Awards	HOME
Gary Citywide Development Corporation	CH-005-009	Permanent Supportive Housing-New Construction	8/25/2005	8	15	Lake	\$320,000	OPEN	CHDO	\$156,420	CHDO Awards	HOME
Guerin, Inc.	CH-005-010	Rental - New Construction	8/25/2005	11	14	Floyd	\$440,000	OPEN	CHDO	\$304,186	CHDO Awards	HOME
Hoosier Uplands Economic Development Corporation	CH-005-011	Rental - Rehabilitation	8/25/2005	10	20	Martin	\$400,000	OPEN	CHDO	\$0	CHDO Awards	HOME
Housing Opportunities, Inc.	CH-005-012	Permanent Supportive Housing- Rehabilitation	8/25/2005	8	32	Porter	\$320,000	OPEN	CHDO	\$263,117	CHDO Awards	HOME
LaCasa of Goshen, Inc.	CH-005-013	Homebuyer - Rehabilitation	8/25/2005	10	36	Elkhart	\$315,000	OPEN	CHDO	\$53,842	CHDO Awards	HOME
Pathfinder Services Inc	CH-005-014	Homebuyer - New Construction	8/25/2005	8	36	Wabash	\$313,308	OPEN	CHDO	\$1,169	CHDO Awards	HOME
Southern Indiana Housing and Community Development Corporation	CH-005-015	Rental - New Construction	8/25/2005	16	18	Jennings	\$640,000	OPEN	CHDO	\$0	CHDO Awards	HOME
Affordable Housing Corporation	CH-005-016	Transitional Housing - New Construction	1/26/2006	11	11	Grant	\$385,000	OPEN	CHDO	\$2,229	CHDO Awards	HOME
Bloomington Restorations, Inc.	CH-005-017	Homebuyer - New Construction	1/26/2006	1	1	Monroe	\$47,851	OPEN	CHDO	\$0	CHDO Awards	HOME
Community Action Program Inc of Western Indiana	CH-005-018	Rental - New Construction	1/26/2006	4	12	Vermillion	\$210,000	OPEN	CHDO	\$121,402	CHDO Awards	HOME
Elkhart Housing Partnership, Inc.	CH-005-019	Homebuyer - Rehabilitation	1/26/2006	3	14	Elkhart	\$135,500	OPEN	CHDO	\$0	CHDO Awards	HOME
Heart House, Inc.	CH-005-020	Transitional Housing - Rehabilitation	1/26/2006	12	44	Ripley	\$480,000	OPEN	CHDO	\$0	CHDO Awards	HOME
Housing Opportunities, Inc.	CH-005-021	Rental - Rehabilitation	1/26/2006	8	16	Porter	\$320,000	OPEN	CHDO	\$230,288	CHDO Awards	HOME
Housing Partnerships, Inc.	CH-005-022	Homebuyer - Rehabilitation	1/26/2006	10	36	Bartholomew	\$524,000	OPEN	CHDO	\$214,169	CHDO Awards	HOME
Jeffersonville Housing Services Corporation	CH-005-023	Homebuyer - New Construction	1/26/2006	3	9	Clark	\$90,000	OPEN	CHDO	\$0	CHDO Awards	HOME
LaCasa of Goshen, Inc.	CH-005-024	Homebuyer - Rehabilitation	1/26/2006	5	11	Elkhart	\$157,500	PENDING	CHDO	\$0	CHDO Awards	HOME
Lincoln Hills Development Corporation	CH-005-025	Rental - Rehabilitation	1/26/2006	24	24	Perry	\$425,000	OPEN	CHDO	\$0	CHDO Awards	HOME
New Albany-Floyd County Community Housing Development Organization, Inc.	CH-005-026	Homebuyer - New Construction	1/26/2006	4	15	Floyd	\$189,451	OPEN	CHDO	\$0	CHDO Awards	HOME
Opportunity Housing, Inc. of Putnam County	CH-005-027	Rental - Rehabilitation	1/26/2006	8	28	Putnam	\$384,825	OPEN	CHDO	\$0	CHDO Awards	HOME
Pathfinder Services Inc	CH-005-028	Homebuyer - New Construction	1/26/2006	4	12	Adams	\$201,037	OPEN	CHDO	\$0	CHDO Awards	HOME
Pathfinder Services Inc	CH-005-029	Homebuyer - New Construction	1/26/2006	8	36	Wabash	\$358,807	OPEN	CHDO	\$0	CHDO Awards	HOME
Pathfinder Services Inc	CH-005-030	Homebuyer - New Construction	1/26/2006	4	12	Jay	\$192,978	OPEN	CHDO	\$0	CHDO Awards	HOME
Pathfinder Services Inc	CH-005-031	Transitional Housing - Rehabilitation	1/26/2006	3	12	Marshall	\$121,450	OPEN	CHDO	\$0	CHDO Awards	HOME
Housing Opportunities, Inc.	CH-005-032	Homebuyer - New Construction	1/26/2006	4	12	Porter	\$200,000	OPEN	CHDO	\$0	CHDO Awards	HOME
Rising Sun and Ohio County Senior Citizens Housing, Inc.	CH-005-033	Rental - New Construction	1/26/2006	10	12	Ohio	\$400,000	OPEN	CHDO	\$0	CHDO Awards	HOME
LaCasa of Goshen, Inc.	CH-006-001	Rental - Rehabilitation	6/15/2006	11	11	Elkhart	\$430,000	PENDING	CHDO/RHTC		CHDO Awards	HOME
Hoosier Uplands Economic Development Corporation	CH-006-002	Rental - New Construction	6/15/2006	24	24	Orange	\$490,000	PENDING	CHDO/RHTC		CHDO Awards	HOME
Elkhart Housing Partnership, Inc.	CH-006-003	Rental - New Construction	6/15/2006	44	44	Elkhart	\$470,000	PENDING	CHDO/RHTC		CHDO Awards	HOME
Area IV Agency on Aging and Community Action Program	CH-006-004	Rental - New Construction	6/15/2006	13	13	Carroll	\$500,000	PENDING	CHDO/RHTC		CHDO Awards	HOME
Acorn Housing Corporation	HC-005-001	Homeownership Education & Counseling	9/22/2005	0	0	Marion	\$58,500	OPEN	HOME	\$0	HOME Awards	HOME
HOPE of Evansville Inc.	HC-005-002	Homeownership Education & Counseling	9/22/2005	0	0	Vanderburgh	\$52,529	OPEN	HOME	\$14,675	HOME Awards	HOME
Housing Opportunities, Inc.	HC-005-003	Homeownership Education & Counseling	9/22/2005	0	0	Porter	\$19,035	OPEN	HOME	\$8,767	HOME Awards	HOME
Lafayette Neighborhood Housing Services, Inc.	HC-005-004	Homeownership Education & Counseling	9/22/2005	0	0	Tippecanoe	\$108,900	OPEN	HOME	\$0	HOME Awards	HOME
LaCasa of Goshen, Inc.	HC-005-005	Homeownership Education & Counseling	9/22/2005	0	0	Elkhart	\$193,230	OPEN	HOME	\$0	HOME Awards	HOME

**HOME Awards Made During Program Year 2005
(July 1, 2005 to June 30, 2006)**

Grantee	Award #	Description	Board Award Date	Ant. Units	Ant. Benef.	Project County	Current Award	Status	Program	Expended as of 6-31-06	Type	GRANT
New Hope Services, Inc.	HC-005-006	Homeownership Education & Counseling	9/22/2005	0	0	Clark	\$124,650	PENDING	HOME		HOME Awards	HOME
Ohio Valley Opportunities Inc	HC-005-007	Homeownership Education & Counseling	9/22/2005	0	0	Jefferson	\$62,284	OPEN	HOME	\$3,430	HOME Awards	HOME
Pathfinder Services Inc	HC-005-008	Homeownership Education & Counseling	9/22/2005	0	0	Huntington	\$164,700	OPEN	HOME	\$62,299	HOME Awards	HOME
Rural Opportunities Housing Corporation of Indiana	HC-005-009	Homeownership Education & Counseling	9/22/2005	0	0	Delaware	\$41,850	OPEN	HOME	\$10,253	HOME Awards	HOME
Southeastern Indiana Community Preservation And Development	HC-005-010	Homeownership Education & Counseling	9/22/2005	0	0	Ripley	\$78,195	OPEN	HOME	\$14,814	HOME Awards	HOME
The Affordable Housing Corporation of Marion, Indiana	HC-005-011	Homeownership Education & Counseling	9/22/2005	0	0	Grant	\$76,388	OPEN	HOME	\$37,256	HOME Awards	HOME
Rose Valley Development Incorporated	HM-005-001	Rental - Rehabilitation	8/25/2005	8	11	Parke	\$332,500	OPEN	HOME	\$153,007	HOME Awards	HOME
Serenity Inc	HM-005-002	Transitional Housing - New Construction	8/25/2005	15	48	Clark	\$525,000	OPEN	HOME	\$0	HOME Awards	HOME
Dunn Mental Health Center, Inc.	HM-005-003	Permanent Supportive Housing-New Construction	1/26/2006	16	16	Fayette	\$640,000	PENDING	HOME		HOME Awards	HOME
Family Christian Development Center	HM-005-004	Homebuyer - New Construction	1/26/2006	11	41	Elkhart	\$342,010	OPEN	HOME	\$0	HOME Awards	HOME
Universal Housing Development Corporation	HM-005-005	Homebuyer - New Construction	1/26/2006	1	3	Shelby	\$48,291	OPEN	HOME	\$0	HOME Awards	HOME
Rose Valley Development Incorporated	HM-005-006	Rental - Rehabilitation	1/26/2006	4		Parke	\$166,250	OPEN	HOME	\$0	HOME Awards	HOME
John H. Boner Community Center	HM-006-001	Rental - Rehabilitation	6/15/2006	14		Marion	\$70,000	PENDING	HOME/RHTC		HOME Awards	HOME
Emmanuel Nursery School and Daycare Center, Inc.	HM-006-002	Rental - New Construction	6/15/2006	11		Ripley	\$440,000	PENDING	HOME/RHTC		HOME Awards	HOME
ACTION, Inc of Delaware & Grant Counties	OR-006-001	Owner-Occupied Rehabilitation	3/16/2006	4	0	Delaware	\$102,855	PENDING	HOME		HOME Awards	HOME
Area Five Agency on Aging and Community Services, Inc.	OR-006-002	Owner-Occupied Rehabilitation	3/16/2006	5	0	Cass	\$136,037	OPEN	HOME	\$0	HOME Awards	HOME
Area IV Agency on Aging and Community Action Programs, Inc.	OR-006-003	Owner-Occupied Rehabilitation	3/16/2006	4	0	Tippecanoe	\$100,634	OPEN	HOME	\$0	HOME Awards	HOME
Communities and Family Services, Inc.	OR-006-004	Owner-Occupied Rehabilitation	3/16/2006	6	0	Jay	\$156,286	OPEN	HOME		HOME Awards	HOME
Community Action of East Central Indiana Incorporated	OR-006-005	Owner-Occupied Rehabilitation	3/16/2006	4	0	Wayne	\$101,776	OPEN	HOME	\$0	HOME Awards	HOME
Community Action of Greater Indianapolis, Incorporated	OR-006-006	Owner-Occupied Rehabilitation	3/16/2006	7	0	Marion	\$215,514	OPEN	HOME		HOME Awards	HOME
Community Action of Northeast Indiana Inc	OR-006-007	Owner-Occupied Rehabilitation	3/16/2006	7	0	Allen	\$205,893	OPEN	HOME	\$0	HOME Awards	HOME
Community Action of Southern Indiana, Inc.	OR-006-008	Owner-Occupied Rehabilitation	3/16/2006	8	0	Clark	\$126,245	PENDING	HOME		HOME Awards	HOME
Community Action Program Inc of Western Indiana	OR-006-009	Owner-Occupied Rehabilitation	3/16/2006	5	0	Fountain	\$109,388	OPEN	HOME	\$0	HOME Awards	HOME
Community Action Program of Evansville and Vanderburgh County, Inc.	OR-006-010	Owner-Occupied Rehabilitation	3/16/2006	3	0	Vanderburgh	\$83,411	OPEN	HOME	\$0	HOME Awards	HOME
Dubois-Pike-Warrick Economic Opportunity Committee	OR-006-011	Owner-Occupied Rehabilitation	3/16/2006	5	0	Dubois	\$85,569	OPEN	HOME	\$0	HOME Awards	HOME
Human Services	OR-006-013	Owner-Occupied Rehabilitation	3/16/2006	5	0	Bartholomew	\$204,261	PENDING	HOME		HOME Awards	HOME
Hoosier Uplands Economic Development Corporation	OR-006-012	Owner-Occupied Rehabilitation	3/16/2006	4	0	Lawrence	\$104,800	OPEN	HOME	\$0	HOME Awards	HOME
Interlocal Community Action Program Inc	OR-006-014	Owner-Occupied Rehabilitation	3/16/2006	4	0	Henry	\$100,227	OPEN	HOME		HOME Awards	HOME
Jobsource, Inc.	OR-006-015	Owner-Occupied Rehabilitation	3/16/2006	6	0	Madison	\$72,202	OPEN	HOME		HOME Awards	HOME
Lincoln Hills Development Corporation	OR-006-016	Owner-Occupied Rehabilitation	3/16/2006	3	0	Perry	\$60,719	OPEN	HOME	\$0	HOME Awards	HOME
North Central Community Action Agencies Inc	OR-006-017	Owner-Occupied Rehabilitation	3/16/2006	5	0	LaPorte	\$126,339	OPEN	HOME	\$0	HOME Awards	HOME
Northwest Indiana Community Action Corporation	OR-006-018	Owner-Occupied Rehabilitation	3/16/2006	6	0	Lake	\$152,340	OPEN	HOME	\$0	HOME Awards	HOME
Ohio Valley Opportunities Inc	OR-006-019	Owner-Occupied Rehabilitation	3/16/2006	6	0	Jefferson	\$115,927	PENDING	HOME		HOME Awards	HOME
REAL Services, Inc.	OR-006-020	Owner-Occupied Rehabilitation	3/16/2006	8	0	St. Joseph	\$189,780	OPEN	HOME	\$0	HOME Awards	HOME

**HOME Awards Made During Program Year 2005
(July 1, 2005 to June 30, 2006)**

Grantee	Award #	Description	Board Award Date	Ant. Units	Ant. Benef.	Project County	Current Award	Status	Program	Expended as of 6-31-06	Type	GRANT
South Central Community Action Program Inc	OR-006-021	Owner-Occupied Rehabilitation	3/16/2006	4	0	Monroe	\$128,206	OPEN	HOME	\$0	HOME Awards	HOME
Southeastern Indiana Economic Opportunity Corporation	OR-006-022	Owner-Occupied Rehabilitation	3/16/2006	4	0	Dearborn	\$104,627	OPEN	HOME		HOME Awards	HOME
Wabash Valley Human Services Inc	OR-006-023	Owner-Occupied Rehabilitation	3/16/2006	4	0	Knox	\$120,803	OPEN	HOME	\$0	HOME Awards	HOME
Western Indiana Community Action Agency, Inc.	OR-006-024	Owner-Occupied Rehabilitation	3/16/2006	4	0	Vigo	\$96,161	OPEN	HOME	\$0	HOME Awards	HOME
The Affordable Housing Corporation of Marion, Indiana	CW-005-001	CHDO Operating Funds	7/28/2005	0	0	Grant	\$70,000	OPEN	CHDO	\$35,000	CHDO Capacity	HOME
Bloomington Restorations, Inc.	CW-005-002	CHDO Operating Funds	7/28/2005	0	0	Monroe	\$70,000	OPEN	CHDO	\$25,287	CHDO Capacity	HOME
Elkhart Housing Partnership, Inc.	CW-005-003	CHDO Operating Funds	7/28/2005	0	0	Elkhart	\$70,000	OPEN	CHDO	\$35,000	CHDO Capacity	HOME
Hoosier Uplands Economic Development Corporation	CW-005-004	CHDO Operating Funds	7/28/2005	0	0	Lawrence	\$70,000	OPEN	CHDO	\$0	CHDO Capacity	HOME
Housing Opportunities of Warsaw, Indiana, Inc.	CW-005-005	CHDO Operating Funds	7/28/2005	0	0	Kosciusko	\$70,000	OPEN	CHDO	\$29,171	CHDO Capacity	HOME
Ohio Valley Opportunities Inc	CW-005-006	CHDO Operating Funds	7/28/2005	0	0	Jefferson	\$70,000	OPEN	CHDO	\$28,233	CHDO Capacity	HOME
Pathfinder Services Inc	CW-005-007	CHDO Operating Funds	7/28/2005	0	0	Huntington	\$70,000	OPEN	CHDO	\$32,413	CHDO Capacity	HOME
Quality Housing Development, Inc.	CW-005-008	CHDO Operating Funds	7/28/2005	0	0	Delaware	\$70,000	OPEN	CHDO	\$0	CHDO Capacity	HOME
Bridges Community Services, Inc.	CW-005-009	CHDO Operating Funds	12/15/2005	0	0	Delaware	\$70,000	OPEN	CHDO	\$12,425	CHDO Capacity	HOME
CR Works, Inc.	CW-005-010	CHDO Operating Funds	12/15/2005	0	0	Lake	\$70,000	OPEN	CHDO	\$16,355	CHDO Capacity	HOME
Emmanuel Nursery School and Daycare Center, Inc.	CW-005-011	CHDO Operating Funds	12/15/2005	0	0	Jasper	\$70,000	OPEN	CHDO	\$26,097	CHDO Capacity	HOME
Four River Resources Services, Inc.	CW-005-012	CHDO Operating Funds	12/15/2005	0	0	Daviess	\$70,000	OPEN	CHDO	\$0	CHDO Capacity	HOME
Opportunity Housing, Inc. of Putnam County	CW-005-013	CHDO Operating Funds	12/15/2005	0	0	Putnam	\$70,000	OPEN	CHDO	\$0	CHDO Capacity	HOME
Blue River Services, Inc.	PD-005-001	CHDO Predevelopment Loan	12/15/2005	4	4	Harrison	\$30,000	OPEN	CHDO	\$200	CHDO Predevelopment Loan	HOME
Southern Indiana Homeownership, Inc.	PD-005-002	CHDO Predevelopment Loan	12/15/2005	3	5	Knox	\$30,000	OPEN	CHDO	\$0	CHDO Predevelopment Loan	HOME
Southern Indiana Homeownership, Inc.	PD-005-003	CHDO Predevelopment Loan	12/15/2005	4	9	Knox	\$30,000	OPEN	CHDO	\$1,420	CHDO Predevelopment Loan	HOME
Indiana Association for Community Economic Development	SR-06-01	HOME Administrative Subrecipient	6/15/2006			State Wide	\$375,012	Pending	HOME		Subrecipient	HOME
				94	531	796	\$18,480,221			\$2,267,072		

**CDBG Awards Made During Program Year 2005
(July 1, 2005 to June 30, 2006)**

Grantee	Award #	Description	Board Award Date	Ant. Units	Ant. Benef.	Project County	Current Award	Status	Program	Expended as of 6-31-06	GRANT
Dearborn County	HD-005-001	Farmworker Housing - New Construction	8/25/2005	12	12	Dearborn	\$265,000	OPEN	CDBG	\$18,712	CDBG
Henry County	HD-005-002	Owner-Occupied Rehabilitation	8/25/2005	14	35	Henry	\$225,000	OPEN	CDBG	\$158,949	CDBG
Jay County	HD-005-003	Owner-Occupied Rehabilitation	8/25/2005	19	34	Jay	\$225,000	OPEN	CDBG	\$641,121	CDBG
Town of Lapel	HD-005-004	Owner-Occupied Rehabilitation	8/25/2005	19	48	Madison	\$150,000	OPEN	CDBG	\$144,060	CDBG
Logansport	HD-005-005	Owner-Occupied Rehabilitation	8/25/2005	18	34	Cass	\$238,000	OPEN	CDBG	\$0	CDBG
Madison	HD-005-006	Owner-Occupied Rehabilitation	8/25/2005	21	36	Jefferson	\$225,000	OPEN	CDBG	\$83,235	CDBG
Orange County	HD-005-007	Owner-Occupied Rehabilitation	8/25/2005	16	26	Orange	\$150,000	OPEN	CDBG	\$119,430	CDBG
Plymouth	HD-005-008	Owner-Occupied Rehabilitation	8/25/2005	10	23	Marshall	\$124,988	OPEN	CDBG	\$0	CDBG
Richmond	HD-005-009	Owner-Occupied Rehabilitation	8/25/2005	20	35	Wayne	\$300,000	OPEN	CDBG	\$211,381	CDBG
Town of Shirley	HD-005-010	Owner-Occupied Rehabilitation	8/25/2005	19	32	Hancock	\$300,000	OPEN	CDBG	\$63,992	CDBG
Tell City	HD-005-011	Owner-Occupied Rehabilitation	8/25/2005	21	49	Perry	\$150,000	OPEN	CDBG	\$61,584	CDBG
Wayne County	HD-005-012	Owner-Occupied Rehabilitation	8/25/2005	19	51	Wayne	\$150,000	OPEN	CDBG	\$150,000	CDBG
Winona Lake	HD-005-013	Owner-Occupied Rehabilitation	8/25/2005	20	35	Kosciusko	\$106,250	OPEN	CDBG	\$44,820	CDBG
Dearborn County	HD-005-014	Owner-Occupied Rehabilitation	1/26/2006	20	0	Dearborn	\$300,000	PENDING	CDBG	\$0	CDBG
New Castle	HD-005-015	Owner-Occupied Rehabilitation	1/26/2006	19	0	Henry	\$300,000	OPEN	CDBG	\$0	CDBG
Town of Lyons	HD-005-016	Owner-Occupied Rehabilitation	1/26/2006	20	37	Greene	\$300,000	OPEN	CDBG	\$36,663	CDBG
Mitchell	HD-005-017	Owner-Occupied Rehabilitation	1/26/2006	18	27	Lawrence	\$300,000	OPEN	CDBG	\$4,000	CDBG
Elnora	HD-005-018	Owner-Occupied Rehabilitation	1/26/2006	19	46	Daviess	\$225,000	OPEN	CDBG	\$11,999	CDBG
Camden	HD-005-019	Owner-Occupied Rehabilitation	1/26/2006	0	0	Carroll	\$225,000	OPEN	CDBG	\$0	CDBG
Martin County	HD-005-020	Owner-Occupied Rehabilitation	1/26/2006	20	49	Martin	\$225,000	OPEN	CDBG	\$14,305	CDBG
Dugger	HD-005-021	Owner-Occupied Rehabilitation	1/26/2006	22	53	Sullivan	\$225,000	OPEN	CDBG	\$202,897	CDBG
Aurora	HD-005-022	Owner-Occupied Rehabilitation	1/26/2006	21	43	Dearborn	\$150,000	OPEN	CDBG	\$5,800	CDBG
Town of Claypool	HD-005-023	Owner-Occupied Rehabilitation	1/26/2006	8	20	Kosciusko	\$60,000	OPEN	CDBG	\$0	CDBG
Town of New Richmond	HD-005-024	Owner-Occupied Rehabilitation	1/26/2006	6	9	Montgomery	\$50,000	OPEN	CDBG	\$0	CDBG
Washington	HD-005-025	Rental Rehabilitation	1/26/2006	118	130	Daviess	\$500,000	OPEN	CDBG	\$8,497	CDBG
Hope	HD-005-026	Owner-Occupied Rehabilitation	1/26/2006	19	45	Bartholomew	\$125,000	OPEN	CDBG	\$2,250	CDBG
Dublin	PN-005-001	Housing Needs Assessment	7/28/2005	104	408	Wayne	\$20,000	OPEN	CDBG	\$15,000	CDBG
Greene County	PN-005-002	Housing Needs Assessment	7/28/2005	0	0	Greene	\$30,000	OPEN	CDBG	\$22,808	CDBG
Jackson County	PN-005-003	Housing Needs Assessment	7/28/2005	0	0	Jackson	\$30,000	OPEN	CDBG	\$25,000	CDBG
Jasonville	PN-005-004	Housing Needs Assessment	7/28/2005	0	0	Greene	\$20,000	OPEN	CDBG	\$5,077	CDBG
Elwood	PN-005-005	Feasibility Study	7/28/2005	0	0	Madison	\$27,500	CLOSED	CDBG	\$27,500	CDBG
Switzerland County	PN-005-006	Feasibility Study	7/28/2005	0	0	Switzerland	\$30,000	OPEN	CDBG	\$13,284	CDBG
Gas City	PN-005-007	Housing Needs Assessment	12/15/2005	0	935	Grant	\$20,000	OPEN	CDBG	\$0	CDBG
City of Loogootee	PN-005-008	Housing Needs Assessment	12/15/2005	638	1,401	Martin	\$20,000	OPEN	CDBG	\$0	CDBG
Seymour	PN-005-009	Feasibility Study	12/15/2005	8	0	Jackson	\$30,000	OPEN	CDBG	\$0	CDBG
Brown County	PN-005-010	Housing Needs Assessment	12/15/2005	2,129	5,348	Brown	\$29,900	OPEN	CDBG	\$10,000	CDBG
Harrison County	PN-005-011	Housing Needs Assessment	12/15/2005	0	0	Harrison	\$30,000	OPEN	CDBG	\$10,000	CDBG
Pulaski County	PN-005-012	Housing Needs Assessment	12/15/2005	1,778	5,618	Pulaski	\$29,900	OPEN	CDBG	\$10,000	CDBG
			38	5,195	14,619		\$5,911,538			\$2,122,361	

**IHCDA Awards Made During Program Year 2005
(July 1, 2005 to June 30, 2006)**

Grantee	Award #	Description	Board Award Date	Ant. Units	Ant. Benef	Project County	Current Award	Status	Program	Expended as of 6-31-06	GRANT
ACTION, Inc of Delaware & Grant Counties	IH-006-001	Owner-Occupied Rehabilitation	3/16/2006	5	0	Delaware	\$70,416	PENDING	HCDA	\$0.00	IHCDA
Area Five Agency on Aging and Community Services, Inc.	IH-006-002	Owner-Occupied Rehabilitation	3/16/2006	5	0	Cass	\$89,772	OPEN	HCDA	\$0.00	IHCDA
Area IV Agency on Aging and Community Action Programs, Inc.	IH-006-003	Owner-Occupied Rehabilitation	3/16/2006	4	0	Tippecanoe	\$69,119	OPEN	HCDA	\$0.00	IHCDA
Communities and Family Services, Inc.	IH-006-004	Owner-Occupied Rehabilitation	3/16/2006	7	0	Jay	\$101,584	OPEN	HCDA	\$0.00	IHCDA
Community Action of East Central Indiana Incorporated	IH-006-005	Owner-Occupied Rehabilitation	3/16/2006	4	0	Wayne	\$69,785	OPEN	HCDA	\$0.00	IHCDA
Community Action of Greater Indianapolis, Incorporated	IH-006-006	Owner-Occupied Rehabilitation	3/16/2006	7	0	Marion	\$136,133	OPEN	HCDA	\$0.00	IHCDA
Community Action of Northeast Indiana Inc	IH-006-007	Owner-Occupied Rehabilitation	3/16/2006	5	0	Allen	\$130,520	OPEN	HCDA	\$0.00	IHCDA
Community Action of Southern Indiana, Inc.	IH-006-008	Owner-Occupied Rehabilitation	3/16/2006	8	0	Clark	\$84,059	PENDING	HCDA	\$0.00	IHCDA
Community Action Program Inc of Western Indiana	IH-006-009	Owner-Occupied Rehabilitation	3/16/2006	3	0	Fountain	\$74,227	OPEN	HCDA	\$0.00	IHCDA
Community Action Program of Evansville/Vanderburgh County, Inc.	IH-006-010	Owner-Occupied Rehabilitation	3/16/2006	4	0	Vanderburgh	\$59,073	OPEN	HCDA	\$0.00	IHCDA
Dubois-Pike-Warrick Economic Opportunity Committee	IH-006-011	Owner-Occupied Rehabilitation	3/16/2006	4	0	Dubois	\$60,331	OPEN	HCDA	\$0.00	IHCDA
Hoosier Uplands Economic Development Corporation	IH-006-012	Owner-Occupied Rehabilitation	3/16/2006	5	0	Lawrence	\$71,550	OPEN	HCDA	\$0.00	IHCDA
Interlocal Community Action Program Inc	IH-006-014	Owner-Occupied Rehabilitation	3/16/2006	3	0	Henry	\$68,883	OPEN	HCDA	\$0.00	IHCDA
Human Services	IH-006-013	Owner-Occupied Rehabilitation	3/16/2006	5		Bartholomew	\$129,569		PENDING	HCDA	IHCDA
Jobsource, Inc.	IH-006-015	Owner-Occupied Rehabilitation	3/16/2006	6	0	Madison	\$52,535	OPEN	HCDA	\$0.00	IHCDA
Lincoln Hills Development Corporation	IH-006-016	Owner-Occupied Rehabilitation	3/16/2006	3	0	Perry	\$45,837	OPEN	HCDA	\$0.00	IHCDA
North Central Community Action Agencies Inc	IH-006-017	Owner-Occupied Rehabilitation	3/16/2006	5	0	LaPorte	\$84,115	OPEN	HCDA	\$0.00	IHCDA
Northwest Indiana Community Action Corporation	IH-006-018	Owner-Occupied Rehabilitation	3/16/2006	6	0	Lake	\$99,282	OPEN	HCDA	\$0.00	IHCDA
Ohio Valley Opportunities Inc	IH-006-019	Owner-Occupied Rehabilitation	3/16/2006	4	0	Jefferson	\$78,040	PENDING	HCDA	\$0.00	IHCDA
REAL Services, Inc.	IH-006-020	Owner-Occupied Rehabilitation	3/16/2006	10	0	St. Joseph	\$121,122	OPEN	HCDA	\$0.00	IHCDA
South Central Community Action Program Inc	IH-006-021	Owner-Occupied Rehabilitation	3/16/2006	4	0	Monroe	\$85,204	OPEN	HCDA	\$4,100.91	IHCDA
Southeastern Indiana Economic Opportunity Corporation	IH-006-022	Owner-Occupied Rehabilitation	3/16/2006	5	0	Dearborn	\$71,449	OPEN	HCDA	\$0.00	IHCDA
Wabash Valley Human Services Inc	IH-006-023	Owner-Occupied Rehabilitation	3/16/2006	5	0	Knox	\$80,884	OPEN	HCDA	\$0.00	IHCDA
Western Indiana Community Action Agency, Inc.	IH-006-024	Owner-Occupied Rehabilitation	3/16/2006	5	0	Vigo	\$66,511	OPEN	HCDA		IHCDA
		Owner-Occupied Rehabilitation	24	122	0		\$2,000,000			\$4,100.91	

**All IHEDA Loans Closed During Program Year 2005
(July 1, 2005 to June 30, 2006)**

GI Program	GI IHFA Closeout Date	GI Status	GI Key	GI Description	GI Grantee	GI Proj County	GI Original Award	GI Current Award	GI Reversion	Anticipated Units in the Application to IHEDA	Anticipated Beneficiaries (Persons) in the Application to IHEDA	Units from all Applicants from Close-out	Beneficiaries (Persons) from all Applicants from Close-out	Actual Units from Close-out	Actual Beneficiaries (Persons) from Close-out
HDF	1/13/2006	CLOSED	HD-003-022	Owner-Occupied Rehabilitation	The Board of Commissioners of the County of Jay	Jay	\$300,000	\$276,802	\$23,198	27	44	30	44	30	44
HDF	1/13/2006	CLOSED	HD-004-006	Owner-Occupied Rehabilitation	Town of Middletown	Henry	\$150,000	\$150,000	\$0	9	44	9	31	9	31
HDF	10/26/2005	CLOSED	HD-004-007	Owner-Occupied Rehabilitation	City of New Castle	Henry	\$300,000	\$300,000	\$0	19	80	19	39	19	39
HDF	10/4/2005	CLOSED	HD-003-021	Youth Shelter - New Construction	The Board of Commissioners of the County of Harrison	Harrison	\$200,000	\$198,509	\$1,491	10	110	10	10	10	10
HDF	11/28/2005	CLOSED	HD-003-024	Owner-Occupied Rehabilitation	The Board of Commissioners of the County of Washington	Washington	\$200,000	\$200,000	\$0	7	24	7	18	7	18
HDF	11/7/2005	CLOSED	HD-003-013	Owner-Occupied Rehabilitation	The Board of Commissioners of the County of Hamilton	Hamilton	\$300,000	\$299,841	\$159	11	24	12	40	11	31
HDF	12/9/2005	CLOSED	HD-003-023	Owner-Occupied Rehabilitation	The Board of Commissioners of the County of Noble	Noble	\$100,000	\$100,000	\$73	6	6	36	104	7	16
HDF	7/14/2005	CLOSED	HD-003-020	Owner-Occupied Rehabilitation	Town of Greens Fork	Wayne	\$300,000	\$300,000	\$0	12	22	13	26	13	26
HDF	7/5/2005	CLOSED	HD-003-012	Owner-Occupied Rehabilitation	The Board of Commissioners of the County of Greene	Greene	\$300,000	\$250,000	\$50,000	18	45	30	73	16	34
HDF	8/12/2005	CLOSED	PN-003-022	Housing Needs Assessment	The Board of Commissioners of the County of Posey	Posey	\$30,000	\$30,000	\$0	0	9,143			0	27,017
HDF	8/12/2005	CLOSED	PN-004-005	Housing Needs Assessment	The Board of Commissioners of the County of Porter	Porter	\$30,000	\$30,000	\$0	0	49,668			0	1
HDF	8/23/2005	CLOSED	HD-003-015	Owner-Occupied Rehabilitation	City of Jasonville	Greene	\$300,000	\$143,600	\$156,400	12	49	29	82	12	29
					Total HDF		\$2,510,000	\$2,278,753	\$231,320	131	59,259	195	467	134	27,296
CHDO	11/28/2005	CLOSED	CH-003-015	Homebuyer - New Construction	Pathfinder Services Inc	Wabash	\$222,000	\$199,015	\$22,985	7	15	14	39	7	20
CHDO	11/28/2005	CLOSED	CH-003-016	Homebuyer - New Construction	Pathfinder Services Inc	DeKalb	\$113,000	\$102,028	\$10,972	4	5	32	93	4	11
CHDO	11/28/2005	CLOSED	CH-004-007	Rental - New Construction	Providence Housing Corporation	Vigo	\$455,000	\$455,000	\$0	11	12	62	76	11	14
CHDO	12/1/2005	CLOSED	CH-004-006	Homebuyer - New Construction	Providence Housing Corporation	Vigo	\$210,000	\$210,000	\$0	4	12	32	39	4	8
CHDO	3/14/2006	CLOSED	CH-001-022	Rental Rehabilitation	Opportunity Housing, Inc. of Putnam County	Putnam	\$552,500	\$552,500	\$0	12	34	24	75	12	38
CHDO	3/20/2006	CLOSED	CH-003-009	Homebuyer - Rehabilitation & New Construction	Housing Partnerships, Inc.	Bartholomew	\$601,280	\$601,280	\$61,651	12	32	44	116	11	28
CHDO	6/23/2006	CLOSED	PD-003-001	CHDO Predevelopment Loan	Community Action Program Inc of Western Indiana	Montgomery	\$25,200	\$24,220	\$980	0	0				
CHDO	6/26/2006	CLOSED	CH-003-029	Rental Rehabilitation	Opportunity Housing, Inc. of Putnam County	Putnam	\$507,400	\$507,400	\$0	11	29	11	29	11	29
CHDO	9/21/2005	CLOSED	CH-003-007	Rental - New Construction	Whitley Crossings Neighborhood Corporation	Whitley	\$300,000	\$300,000	\$0	8	12	43	79	8	14
CHDO	9/6/2005	CLOSED	CH-003-001	Rental Rehabilitation	Hoosier Uplands Economic Development Corporation	Washington	\$750,000	\$750,000	\$0	19	42	36	63	19	35
					Total CHDO		\$3,736,380	\$3,701,443	\$96,588	88	193	298	609	87	197

**All IHEDA Loans Closed During Program Year 2005
(July 1, 2005 to June 30, 2006)**

GI Program	GI IHEDA Closeout Date	GI Status	GI Key	GI Description	GI Grantee	GI Proj County	GI Original Award	GI Current Award	GI Reversion	Anticipated Units in the Application to IHEDA	Anticipated Beneficiaries (Persons) in the Application to IHEDA	Units from all Applicants from Close-out	Beneficiaries (Persons) from all Applicants from Close-out	Actual Units from Close-out	Actual Beneficiaries (Persons) from Close-out
HOME	10/6/2005	CLOSED	HM-003-028	Rental Rehabilitation	Tyson Manor Inc.	Ripley	\$527,000	\$527,000	\$0	36	45	43	38	36	38
HOME	11/28/2005	CLOSED	HM-003-015	HOC/DPA	HOPE of Evansville Inc.	Vanderburgh	\$250,000	\$234,450	\$15,550	45	45	99	250	36	99
HOME	11/28/2005	CLOSED	HM-003-018	Owner-Occupied Rehabilitation	City of Linton	Greene	\$300,000	\$290,500	\$9,500	9	20	12	20	10	15
HOME	12/16/2005	CLOSED	HM-002-007	Transitional Housing - Rehabilitation	Hoosier Veterans Assistance Foundation, Inc.	Marion	\$522,000	\$522,000	\$0	16	24	37	37	18	18
HOME	3/27/2006	CLOSED	OR-004-012	Owner-Occupied Rehabilitation	Hoosier Uplands Economic Development Corporation	Lawrence	\$173,350	\$176,350	\$0	7	0	17	41	7	18
HOME	4/13/2006	CLOSED	OR-004-009	Owner-Occupied Rehabilitation	Community Action Program Inc of Western Indiana	Fountain	\$183,615	\$183,613	\$2	8	0	26	38	8	12
HOME	4/18/2006	CLOSED	HM-003-002	Homebuyer - New Construction	Family Christian Development Center, Inc.	Elkhart	\$220,000	\$203,952	\$16,048	11	60	44	160	11	53
HOME	4/24/2006	CLOSED	HM-003-021	HOC/DPA	Combined Community Services Inc	Kosciusko	\$150,000	\$87,174	\$62,826	30	90	82	262	11	33
HOME	4/24/2006	CLOSED	OR-004-002	Owner-Occupied Rehabilitation	Area IV Agency on Aging and Community Action Programs, Inc.	Tippecanoe	\$169,753	\$169,753	\$0	8	0	14	23	7	13
HOME	4/25/2006	CLOSED	OR-004-016	Owner-Occupied Rehabilitation	Lincoln Hills Development Corporation	Perry	\$106,556	\$106,556	\$0	5	0	5	17	5	17
HOME	6/26/2006	CLOSED	OR-004-021	Owner-Occupied Rehabilitation	South Central Community Action Program Inc	Monroe	\$213,410	\$213,410	\$55,761	8	0	7	15	7	15
HOME	6/26/2006	CLOSED	OR-004-023	Owner-Occupied Rehabilitation	Wabash Valley Human Services Inc	Knox	\$201,687	\$85,293	\$7,707	7	0	10	26	3	9
HOME	6/28/2006	CLOSED	HM-003-037	HOC/DPA	Ohio Valley Opportunities Inc	Jennings	\$300,000	\$291,115	\$8,885	48	156	196	571	45	123
HOME	6/30/2006	CLOSED	HM-003-023	HOC/DPA	Housing Opportunities, Inc.	Porter	\$79,846	\$69,515	\$10,331	18	30	49	148	18	56
HOME	6/30/2006	CLOSED	HM-003-035	HOC/DPA	Housing Opportunities, Inc.	Porter	\$110,900	\$104,327	\$6,573	28	70	29	80	27	75
HOME	6/30/2006	CLOSED	HM-003-005	Transitional Housing - Rehabilitation	Hoosier Veterans Assistance Foundation, Inc.	Marion	\$722,000	\$722,000	\$0	20	20	20	22	20	22
HOME	6/7/2006	CLOSED	HM-003-036	Rental Rehabilitation	Lyco, Inc.	Greene	\$400,000	\$400,000	\$0	10	10	10	17	10	10
HOME	6/7/2006	CLOSED	HM-002-014	Transitional Housing - New Construction	Family Services of Delaware County Indiana Inc	Delaware	\$450,000	\$450,000	\$0	10	30	10	29	10	29
HOME	6/8/2006	CLOSED	HM-003-026	Rental Rehabilitation	Shelburn Senior Citizen Housing Inc	Sullivan	\$400,000	\$400,000	\$0	18	21	18	20	18	20
HOME	6/9/2006	CLOSED	HM-003-006	Owner-Occupied Rehabilitation	City of New Albany	Floyd	\$212,000	\$200,163	\$11,837	8	15	16	37	10	19
HOME	7/6/2005	CLOSED	HM-003-017	HOC/DPA	Housing Opportunities, Inc.	Porter	\$66,150	\$56,617	\$10,533	15	30	15	37	15	37
HOME	8/11/2005	CLOSED	HM-003-007	HOC/DPA	Pathfinder Services Inc	Huntington	\$290,000	\$240,500	\$49,500	50	125	34	106	34	106
					Total HOME		\$6,048,267	\$5,734,288	\$265,053	415	791	793	1,994	366	837
					HDF, CHDO and HOME		\$12,294,647	\$11,714,484	\$592,962	634	60,243	1,286	3,070	587	28,330

HDF Applicants	Acquisition Only	Relocation	Rehab	Planning	New Construction	Counseling	Purchase Assistance	Acquisition Demolition	Total
White			452		10				462
Black/African American									0
Asian									0
American Indian/Alaskan Native									0
Native Hawaiian/Other Pacific Islander									0
American Indian/Alaskan & White									0
Asian & White									0
Black/African American & White									0
American Indian/Alaskan Native & Black/African American									0
Other - Multi Racial			5						5
	0	0	457	0	10	0	0	0	467

Special Needs	Rehab	New Construction	Total
Disabled	71	0	71
Elderly	80	0	80
Low Mod Income	457	10	467
Number of Persons in a Female Head of Household	71	0	71

HDF Beneficiaries	Acquisition Only	Relocation	Rehab	Planning	New Construction	Counseling	Purchase Assistance	Acquisition Demolition	Total
White			266		10				276
Black/African American									0
Asian									0
American Indian/Alaskan Native									0
Native Hawaiian/Other Pacific Islander									0
American Indian/Alaskan & White									0
Asian & White									0
Black/African American & White									0
American Indian/Alaskan Native & Black/African American									0
Other - Multi Racial			2						2
	0	0	268	0	10	0	0	0	278

Special Needs	Rehab	New Construction	Total
Disabled	51		51
Elderly	59		59
Low Mod Income	268	10	278
Number of Persons in a Female Head of Household	58		58
	972	30	1002

Please note that the 2 Planning Awards (PN) listed on the Closed Awards are not in these counts

HOME Applicants	Acquisition Only	Relocation	Rehab	Planning	New Construction	Counseling	Purchase Assistance	Acquisition Demolition	Total
White			319		88		1314		1721
Black/African American			32		73		104		209
Asian									0
American Indian/Alaskan Native									0
Native Hawaiian/Other Pacific Islander							4		4
American Indian/Alaskan & White							8		8
Asian & White									0
Black/African American & White							3		3
American Indian/Alaskan Native & Black/African American									0
Other - Multi Racial					28		21		49
	0	0	351	0	189	0	1454	0	1994

Special Needs	Acquisition Only	Relocation	Rehab	Planning	New Construction	Counseling	Purchase Assistance	Acquisition Demolition	Total
Disabled			69		0		67		136
Elderly			147		0		16		163
Low Mod Income			351		189		1454		1994
Number of Persons in a Female Head of Household			53		139		615		807

HOME Beneficiaries	Acquisition Only	Relocation	Rehab	Planning	New Construction	Counseling	Purchase Assistance	Acquisition Demolition	Total
White			203		38		468		709
Black/African American			23		26		49		98
Asian									0
American Indian/Alaskan Native									0
Native Hawaiian/Other Pacific Islander									0
American Indian/Alaskan & White							1		1
Asian & White									0
Black/African American & White							3		3
American Indian/Alaskan Native & Black/African American									0
Other - Multi Racial					18		8		26
	0	0	226	0	82	0	529	0	837

Special Needs	Acquisition Only	Relocation	Rehab	Planning	New Construction	Counseling	Purchase Assistance	Acquisition Demolition	Total
Disabled			49		0		14		63
Elderly			107		0		5		112
Low Mod Income			226		82		529		837
Number of Persons in a Female Head of Household			31		58		241		330

CHDO Applicants	Acquisition Only	Relocation	Rehab	Planning	New Construction	Counseling	Purchase Assistance	Acquisition Demolition	Total
White			234		194		130		558
Black/African American			22						22
Asian									0
American Indian/Alaskan Native									0
Native Hawaiian/Other Pacific Islander									0
American Indian/Alaskan & White									0
Asian & White									0
Black/African American & White									0
American Indian/Alaskan Native & Black/African American									0
American			5						5
Other - Multi Racial			22				2		24
	0	0	283	0	194	0	132	0	609
Special Needs									
Disabled			26		21		4		51
Elderly			13		87		0		100
Low Mod Income			283		194		132		609
Number of Persons in a Female Head of Household			63		46		27		136

CHDO Beneficiaries	Acquisition Only	Relocation	Rehab	Planning	New Construction	Counseling	Purchase Assistance	Acquisition Demolition	Total
White			104		36		31		171
Black/African American			14						14
Asian									0
American Indian/Alaskan Native									0
Native Hawaiian/Other Pacific Islander									0
American Indian/Alaskan & White									0
Asian & White									0
Black/African American & White									0
American Indian/Alaskan Native & Black/African American									0
American			5						5
Other - Multi Racial			7						7
	0	0	130	0	36	0	31	0	197
Special Needs									
Disabled			22		7		3		32
Elderly			7		17		0		24
Low Mod Income			130		36		31		197
Number of Persons in a Female Head of Household			43		7		9		59

Please note that the 1 Predevelopment Loan (PD) is not listed in these counts

OCRA Reports

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 INDIANA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	7	717,527.00	7	224,970.00	14	942,497.00
Disposition (02)	1	34,424.54	0	0.00	1	34,424.54
Clearance and Demolition (04)	2	651,824.00	0	0.00	2	651,824.00
Cleanup of Contaminated Sites/Brownfields (04A)	2	656,688.00	0	0.00	2	656,688.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	12	2,060,463.54	7	224,970.00	19	2,285,433.54
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	2	0.00	1	0.00	3	0.00
ED Direct Technical Assistance (18B)	2	415,671.07	0	0.00	2	415,671.07
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	4	415,671.07	1	0.00	5	415,671.07
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	30	1,891,900.23	16	1,073,560.44	46	2,965,460.67
Rehab: Multi-Unit Residential (14B)	1	0.00	0	0.00	1	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	31	1,891,900.23	16	1,073,560.44	47	2,965,460.67
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	23	2,658,480.23	23	2,973,324.78	46	5,631,805.01
Senior Centers (03A)	1	0.00	4	1,612.90	5	1,612.90
Centers for the Disabled/Handicapped (03B)	0	0.00	1	297,816.92	1	297,816.92
Homeless Facilities - Not Operating Costs (03C)	0	0.00	3	601,848.85	3	601,848.85

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	2	329,318.33	0	0.00	2	329,318.33
Neighborhood Facilities (03E)	4	396,361.71	4	137,986.50	8	534,348.21
Parks and Recreational Facilities (03F)	3	0.00	0	0.00	3	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	26	4,776,396.17	7	306,568.52	33	5,082,964.69
Flood and Drainage Facilities (03I)	11	1,643,580.25	2	425,164.70	13	2,068,744.95
Water/Sewer Improvements (03J)	55	7,478,102.34	25	1,193,848.02	80	8,671,950.36
Street Improvements (03K)	5	118,651.00	1	0.00	6	118,651.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	1	0.00	1	0.00	2	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	17	2,293,595.26	13	573,908.00	30	2,867,503.26
Health Facilities (03P)	1	464,024.00	1	0.00	2	464,024.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	1	14,268.06	1	14,268.06
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	3	699,212.79	0	0.00	3	699,212.79
	152	20,857,722.08	86	6,526,347.25	238	27,384,069.33
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	2	0.00	2	0.00
Public Services - General (05)	2	0.00	0	0.00	2	0.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	2	0.00	2	0.00	4	0.00
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	100	895,339.85	93	1,244,248.55	193	2,139,588.40
General Program Administration (21A)	156	644,774.02	55	196,429.76	211	841,203.78
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	256	1,540,113.87	148	1,440,678.31	404	2,980,792.18

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	457	26,765,870.79	260	9,265,556.00	717	36,031,426.79

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Persons	0	4,623	4,623
ECONOMIC DEVELOPMENT			
ED Direct Financial Assistance to For-Profits (18A)			
Persons	0	34	34
ED Direct Technical Assistance (18B)			
Persons	429	0	429
CATEGORY TOTALS			
Persons	----- 429	----- 34	----- 463
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	181	181
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	0	41,010	41,010
Senior Centers (03A)			
Persons	0	2,298	2,298
Centers for the Disabled/Handicapped (03B)			
Persons	0	100	100
Homeless Facilities - Not Operating Costs (03C)			
Persons	0	78	78
Neighborhood Facilities (03E)			
Persons	0	3,526	3,526
Solid Waste Disposal Facilities (03H)			
Persons	0	7,641	7,641
Flood and Drainage Facilities (03I)			
Persons	0	1,151	1,151
Water/Sewer Improvements (03J)			
Persons	1,597	25,563	27,160
Street Improvements (03K)			
Persons	0	1,675	1,675
Child Care Centers/Facilities for Children (03M)			
Persons	0	104	104
Fire Stations/Equipment (03O)			
Persons	0	20,590	20,590
Health Facilities (03P)			

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Persons	0	200	200
CATEGORY TOTALS	-----	-----	-----
Persons	1,597	103,936	105,533
PUBLIC SERVICES			
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	2,026	108,593	110,619
Households	0	0	0
Housing Units	0	181	181
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	195	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	1	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	1	0	0
TOTAL:	0	0	198	2	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	852,753	8,847	0	0	62,276	479
BLACK/AFRICAN AMERICAN:	14,704	49	0	0	344	4
ASIAN:	4,629	29	0	0	164	4
AMERICAN INDIAN/ALASKAN NATIVE:	2,222	69	0	0	141	3
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	249	20	0	0	6	1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2,646	39	0	0	238	5
ASIAN & WHITE:	1,739	11	0	0	59	0
BLACK/AFRICAN AMERICAN & WHITE:	9,215	20	0	0	81	4
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1,249	1	0	0	3	0
OTHER MULTI-RACIAL:	9,073	1,851	0	0	478	239
TOTAL:	898,479	10,936	0	0	63,790	739

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***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	852,753	8,847	195	1	62,276	479
BLACK/AFRICAN AMERICAN:	14,704	49	1	0	344	4
ASIAN:	4,629	29	0	0	164	4
AMERICAN INDIAN/ALASKAN NATIVE:	2,222	69	1	0	141	3
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	249	20	0	0	6	1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2,646	39	0	0	238	5
ASIAN & WHITE:	1,739	11	0	0	59	0
BLACK/AFRICAN AMERICAN & WHITE:	9,215	20	0	0	81	4
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1,249	1	0	0	3	0
OTHER MULTI-RACIAL:	9,073	1,851	1	1	478	239
TOTAL:	898,479	10,936	198	2	63,790	739

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	30	39	24	93	12	105
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	64	79	35	178	29	198
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	238	54	466,403	466,695	432,055	898,750
Households	0	0	0	0	0	0
Not Specified	0	0	30,286	30,286	33,504	63,790
TOTAL						
Persons	238	54	466,403	466,695	432,055	898,750
Households	64	79	35	178	29	198
Not Specified	0	0	30,286	30,286	33,504	63,790

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	2,162,068.43	276	264
TBRA FAMILIES	0.00	1	1
FIRST-TIME HOMEBUYERS	6,062,852.91	1,557	1,556
EXISTING HOMEOWNERS	2,767,367.50	161	161
TOTAL, RENTALS AND TBRA	2,162,068.43	277	265
TOTAL, HOMEBUYERS AND HOMEOWNERS	8,830,220.41	1,718	1,717
	10,992,288.84	1,995	1,982

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	161	89	12	2	262	264	12
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	32	379	375	770	786	1,556	1
EXISTING HOMEOWNERS	82	65	7	7	154	161	0
TOTAL, RENTALS AND TBRA	161	89	12	2	262	264	12
TOTAL, HOMEBUYERS AND HOMEOWNERS	114	444	382	777	940	1,717	1
	275	533	394	779	1,202	1,981	1

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	254	0	0	0	1,315	51		
BLACK/AFRICAN AMERICAN:	10	0	0	0	193	2		
ASIAN:	0	0	0	0	16	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	4	1		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	2	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	1	0		
ASIAN & WHITE:	0	0	0	0	1	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	8	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	0	0	0	0	16	8		
TOTAL:	264	0	0	0	1,556	62		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	147	0	254	0	1,462	51	1,716	51
BLACK/AFRICAN AMERICAN:	12	0	10	0	205	2	215	2
ASIAN:	0	0	0	0	16	0	16	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	4	1	4	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	2	0	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	1	0	1	0
ASIAN & WHITE:	0	0	0	0	1	0	1	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0	0	0	9	0	9	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	1	1	0	0	17	9	17	9
TOTAL:	161	1	264	0	1,717	63	1,981	63

SECTION IV.
Homeless Activities

SECTION IV.

Homeless Activities

The Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME) and Community Development Block Grants (CDBG) are the primary resources used for funding homeless activities in Indiana. The ESG may be used for rehabilitation or conversion of buildings into homeless shelters; shelter operating expenses; “essential services” (supportive services concerned with employment, health, substance abuse, and education); homeless prevention activities; and administrative costs. The ESG serves persons who are homeless or at high risk of becoming immediately homeless.

The State uses HOME funds for development, rehabilitation and preservation of affordable housing to mitigate the risk of homelessness, and development or rehabilitation of transitional housing. CDBG funding is used for construction or rehabilitation of emergency shelters and transitional housing.

During FY2005, the State received \$1.89 million in ESG dollars for nonentitlement communities throughout the State. In addition, HOME and CDBG funding was used for transitional housing development and rehabilitation and emergency and youth shelters. In addition, during FY2005, the ESG Program and the Shelter Plus Care program moved from Family Social Services Administration (FSSA) to Indiana Housing Community Development Authority (IHCDA) on February 1, 2006. A number of programs moved from FSSA to IHCDA however ESG was the pilot program.

This section of the CAPER discusses how these funds were used to mitigate the housing and shelter needs of the State’s homeless population.

Homelessness in Indiana

One of the greatest challenges in serving the needs of persons who are homeless is identifying the extent of their needs. Because the homeless are a transient, and often hidden population, data on the number of the population, their physical and mental health and other factors (e.g., education, financial resources, if any) are hard to measure. As a result, establishing priority needs for the homeless population can be very difficult.

The latest data from the Continuum of Care (2005) estimate the number of persons experiencing homelessness in the nonentitlement areas of the state to be 6,460. An additional 479,285 households are cost burdened – i.e., their rent or mortgage payment constitutes more than 30 percent of their monthly income – placing them at risk of homelessness. These individuals may be forced to move in with friends or relatives or live in other temporary housing because of difficulties in finding housing of their own.

Priority Needs

The State's FY2005 Five Year Consolidated Plan goals directly related to persons who are homeless included:

Goal: Expand and preserve affordable housing opportunities throughout the housing continuum.

Goal: Reduce homelessness and increase housing stability for special needs populations.

Objectives proposed to address these goals include:

- Improve the range of housing options for special needs populations;
- Increase number of homeless in permanent supportive housing;
- Improve services for low/moderate income persons; and
- End chronic homelessness.

To address these goals and objectives the State proposes to provide funding for activities that assist those that are at risk of being homeless or who would otherwise be homeless. These activities include:

- Transitional Housing – rehabilitation/new construction/refinance;
- Permanent Supportive Housing - rehabilitation/new construction/refinance;
- Rental Housing – rehabilitation/new construction/refinance;
- Homebuyer – rehabilitation/new construction;
- Down Payment Assistance;
- Owner-Occupied Rehabilitation;
- Emergency Shelter – rehabilitation/new construction;
- Youth Shelter – rehabilitation/new construction;
- Migrant/Seasonal Farm Worker – rehabilitation/new construction; and
- Voluntary Acquisition/Demolition.

The State used ESG, HOME, CDBG, and HOPWA funds, in addition to non-federal resources, to meet the goals and objectives summarized above. A complete description of the action items accomplished to meet the goals for the 2005 program year is included in Section II of this CAPER. This section provides more specific information on how HUD funds, especially ESG, were used to meet the goals and carry out the action items targeted to persons who are homeless.

HOME and CDBG Funding

IHCDA has developed a "Homeless Initiative," which involves an annual commitment of HOME and CDBG funds to emergency shelter and transitional housing projects. In 2005, IHCDA dedicated approximately \$3.26 million to such projects.

During the FY2005 program year, this set aside was used to fund an emergency shelter project, a permanent supportive housing project and two farm worker housing projects. Exhibit IV-1 shows the recipients, programs, anticipated number of units funded, award amounts and activities for these projects.

In addition to funding projects that directly assist persons who are homeless, HOME and CDBG funds are used in the provision and preservation of affordable housing, which benefit persons at risk of homelessness.

**Exhibit IV-1.
Shelter and Transitional Housing Funded by HOME and CDBG, Program year 2005**

Grantee	Activity	County	Units Created (est.)	Award Amount	Expended as of 6-31-06
New Construction:					
Affordable Housing Corporation	Transitional Housing	Grant	11	\$385,000	\$2,229
Dearborn County	Farmworker Housing	Dearborn	12	\$265,000	\$18,712
Dunn Mental Health Center, Inc.	Permanent Supportive Housing	Fayette	16	\$640,000	\$0
Gary Citywide Development Corp.	Permanent Supportive Housing	Lake	8	\$320,000	\$156,420
Serenity Inc	Transitional Housing	Clark	<u>15</u>	<u>\$525,000</u>	<u>\$0</u>
Total New Construction			62	\$2,135,000	\$177,360
Rehabilitation:					
Blue River Services, Inc.	Transitional Housing	Harrison	4	\$168,000	\$0
Four Rivers Resource Services, Inc.	Permanent Supportive Housing	Daviess	8	\$40,000	\$0
Heart House, Inc.	Transitional Housing	Ripley	12	\$480,000	\$0
Housing Opportunities, Inc.	Permanent Supportive Housing	Porter	8	\$320,000	\$263,117
Pathfinder Services Inc	Transitional Housing	Marshall	<u>3</u>	<u>\$121,450</u>	<u>\$0</u>
Total Rehabilitation			35	\$1,129,450	\$263,117
Total New Construction and Rehabilitation			97	\$3,264,450	\$440,476

Source: Indiana Housing and Community Development Authority.

The following exhibit shows the projects that closed during FY2005.

**Exhibit IV-2.
Closed Shelter and Transitional Housing Funded by HOME and CDBG, Program year 2005**

Grantee	Activity	County	Units Created (est.)	Award Amount
New Construction:				
Family Services of Delaware County Indiana Inc	Transitional Housing	Delaware	10	\$450,000
The Board of Commissioners of the County of Harrison	Youth Shelter	Harrison	<u>10</u>	<u>\$198,509</u>
Total New Construction			20	\$648,509
Rehabilitation:				
Hoosier Veterans Assistance Foundation, Inc.	Transitional Housing	Marion	18	\$522,000
Hoosier Veterans Assistance Foundation, Inc.	Transitional Housing	Marion	<u>20</u>	<u>\$722,000</u>
Total Rehabilitation			38	\$1,244,000
Total New Construction and Rehabilitation			58	\$1,892,509

Source: Indiana Housing and Community Development Authority.

Continuum of Care

An important part of achieving the previously mentioned goals is to enhance the State's Continuum of Care. The Continuum of Care is evolving from an informal network of continuums (some better organized than others) into a formalized, coordinated statewide care network. The State has been working to develop the Continuum into an organized network with defined regions where funding can be concentrated to meet each region's greatest needs.

Continuum of Care administration. IHCDA served as the lead agency on the Indiana Interagency Council on the Homeless, which had oversight for the Balance of State Continuum of Care Application. For Program Year 2005, Balance of State submitted 27 applications which resulted in \$10 million in Continuum of Care funding. IHCDA contracted with the Indiana Coalition on Housing and Homeless Issues (ICHHI) to perform the following activities for the 2005 CoC application:

Pre-NOFA Release Activities:

- Attend a HUD Workshop Relating to the upcoming CoC application
- Inform regional CoCs and individual organizations of the impending NOFA release and reviewed the previous NOFA application processes

NOFA Release Activities:

- Create CoC Application Timeline
- Develop CoC Application Workshops
 - Reviewed HUD documents
 - Annotated HUD documents and exhibits to assist applicants
 - Created handouts and presentation materials
- Conduct CoC Application Workshops
 - Assisted both new and renewal project applications
 - Highlighted changes to the process from previous years
 - Provided a detailed overview of the entire application process, what projects are eligible, what types of project grants are available, how the Balance of State is designed to maximize projects' chances of being approved, and offer the opportunity for project applicants to share best-practices with other agencies.

Post-Workshop Activities:

- Host Weekly Conference Calls
 - Exhibit 1 calls are held with representatives of each CoC region, with a goal to assist them in completing Exhibit 1
 - Exhibit 2 calls are made available to all applicants who have questions or issues that arise as they complete their applications

- Prepare Balance of State Exhibit 1
 - Gather narrative information required in Exhibit 1
 - Verify homeless count information
 - Coordinate and verify information for the Housing Activity Chart
 - Coordinate and verify information for the Unmet Need Chart
 - Incorporate New HUD Downloads or Web casts
 - HUD will occasionally make revisions to documents or policies after the NOFA release, and ICHHI stays current of these updates and sends out notices accordingly.
- Provide one on one technical assistance to project applicants as requested
- Attend Regional CoC Meetings
 - Some regions invite ICHHI representatives to attend their CoC meeting to further describe the NOFA process, or to be present at their application review and voting meetings
 - Monitor and verify that regional CoCs maintain adherence to the IAC guidelines

Post-ICHHI Submission Deadline:

- Collect Project Applications
 - Sort, read, edit and verify individual applications and attachments
 - Organize information submitted by each CoC Region’s Exhibit 1
- Facilitate Interagency Council Review Team
 - Find and invite appropriate individuals to be on the review team
 - Organize space, time and review team schedule
 - Prepare project analysis for IAC Review Team
- Submit Balance of State Application
 - Print, copy, and mail application to HUD by application deadline

ICHHI is a statewide nonprofit organization that works toward eliminating homelessness and poverty in Indiana, ensuring that every Indiana citizen has access to safe, decent, and affordable housing and necessary supportive services. ICHHI provides CoC technical assistance on behalf of HUD (Supportive Housing Program Technical Assistance Grant), the Indiana Civil Rights Commission (Technical Assistance Grant), and through grants and contracts with local governments and service providers. ICHHI serves as lead entity through the Indiana Interagency Council on the Homeless (IAC).

Indiana's CoC planning process is a coordinated and inclusive process of State, Regional, and Local level entities working together. The organizational structure varies from “top down” to “bottom up,” depending on the type of entities involved. This approach maximizes participation in the planning

process. This process also involves participation from the State. The Lieutenant Governor office has actively participated in the IAC. In addition to attending, or having her chief of staff attend IAC meetings, the Lieutenant Governor is taking the lead on implementing Indiana's Plan to End Chronic Homelessness.

Continuum of Care progress. The IAC brings together decision makers from state agencies to improve coordination and collaboration among state agencies and formulate Indiana's statewide response to homelessness. This format has led to several accomplishments, including:

- Completing the first year of HMIS implementation;
- Maintaining an accurate community-wide inventory of housing and services;
- Coordinating with Mainstream Resource programs, including a commitment by IHCD to develop a consolidated application form for most mainstream resources; and
- Approving Statewide Plan to End Chronic Homelessness. In addition to the approved plan, Indiana will be receiving Technical Assistance throughout 2005 on establishing baselines, refining goals and action items, and initial plan implementation.

Recipient involvement. The IAC includes representatives from the two recipient agencies. The Council also includes representatives from Indiana State Department of Health, Department of Corrections, Department of Workforce Development, ICHHI and Department of Veterans Affairs. The Executive Director of IHCD chairs the committee.

IHCD has assisted in enhancing the State's Continuum of Care through implementing scoring preferences on the ESG application that emphasize Continuum of Care activities and encourage shelter participation in local networks. HMIS is in place and a number of facilities are hooked up to the reporting system. According to the 2005 CoC, approximately 110 agencies have completed HMIS training and 76 percent of the agencies have enrolled and are entering data into the system as of September 2005. Recipients are now required to be part of the system to receive ESG funding. IHCD has also been working with other committee members to evaluate how the ESG and Continuum of Care functions could be more integrated.

Shelter Plus Care. In program year 2005, the State of Indiana received a renewal of approximately \$309,000 from the Shelter Plus Care program for FY2005. During program year 2005, IHCD had nine open Shelter Plus Care awards totaling over \$6.5 million. IHCD worked with Catholic Charities, Community Action of Northeast Indiana, Community Mental Health Center of Dearborn County, Edgewater, Park Center, Porter-Starke Counseling Services, Tri-City Mental Health and Vigo County Mental Health and involved 31 counties.

Shelter Plus Care funds are awarded through HUD's SuperNOFA competitive application each year. Shelter Plus Care links tenant based rental assistance to supportive services for hard to serve homeless persons with mental illness, HIV/AIDS and/or chronic substance abuse. The regulations require that the State is the applicant for the Shelter Plus Care funding, but a project sponsor is identified on the application as the responsible administrator on the local level.

HUD awards the funds to IHCD and then IHCD subcontracts with the local project sponsor to administer the program. IHCD is responsible for the compliance and reporting associated with

these awards. The initial awards are made for a period of five years. Agencies are then able to apply through the HUD SuperNOFA for one year renewals.

During program year 2001, FSSA awarded Shelter Plus Care funds to Community Action of Northeast Indiana, who will receive \$900,000 over five years, which will produce approximately 50 vouchers for housing and utility payments in DeKalb, LaGrange, Noble, Steuben and Whitley counties.

IHCDA has also played a key role in developing the Continuum of Care. IHCDA has an annual goal of dedicating \$3.5 million to homeless initiatives.

In addition, IHCDA was the original award recipient for FY2002 Continuum of Care funding for the first phase of implementing HMIS to the balance of the state. In September 2003, the IHCDA Board of Directors approved a modification naming ICHHI as the award recipient for the remainder of the award period. The original award was \$252,000 and is over a three-year period. IHCDA provided a \$60,000 match.

Emergency Shelter Grant

Activities funded. During the 2005 program year, the State of Indiana received an Emergency Shelter Grant of \$1.89 million and a Community Services Block Grant (CSBG) of \$24,000 to use for homeless shelter support, services and operations, homeless prevention activities and limited administrative costs. Additional ESG money, approximately \$256,000, from the previous year was also allocated in FY2005. Therefore, a total of \$2.17 million was allocated in FY2005. The ESG award and CSBG match was administered by IHCDA.

Section II of the CAPER contains the State's five-year Consolidated Plan objectives and the 2005 program year Action Plan. ESG activities for program year 2005 supported the goals of both. The homeless prevention activities funded by the ESG program – specifically, the rental and mortgage payment assistance to prevent eviction and foreclosure – helped to preserve affordable housing for those at risk of homelessness. The essential service activities funded job training and education activities for the very low-income residents of homeless shelters. Through the provision of operating dollars to existing shelters, ESG funds were a critical component in preserving and strengthening the safety net for the State's special needs groups.

As in past years, the State chose to allocate this funding to three primary activities: essential services, operations, and homeless prevention activities. These types of activities are described below.

Essential Services. In program year 2005, approximately \$333,600 or 16 percent of the ESG award spent during the program year, was allocated to essential services. Essential services consist of supportive services provided by shelters for persons who are homeless. These services vary, as they are tailored to client needs. In general, essential services consist of the following:

- Employment services: job placement, job training, and employment counseling;
- Health care services: medical and psychological counseling, nutrition counseling, and substance abuse treatment; and
- Other services: assistance in locating permanent housing and income assistance, childcare and transportation.

Shelter Operations. Seventy-eight percent of the total ESG funds spent by the State for program year 2005 – \$1.56 million – were allocated to shelter operation activities. These funds were used by shelters for operating and maintenance costs, shelter lease costs, capital expenses, payment of utilities, purchases of equipment and furnishings, provision of security, and purchase of food.

The State believes that the greatest need of shelters is for operational subsidies. Running a shelter for the homeless is a difficult business: the work is challenging and intense, staff turnover can be high, client needs almost always exceed the services available and funding is scarce and very competitive. Given these factors, it has been the policy of the State to allocate the majority of ESG funding to shelter operations. The State has chosen not to allocate ESG funding to rehabilitation or redevelopment of buildings into shelters for two reasons: 1) The need for operational funding is so great, and 2) The CDBG program administered by IHCDA provides funding for shelter construction and redevelopment.

Homeless Prevention. The State believes in taking a proactive approach to the problem of homelessness. Once a person becomes homeless, it can be very difficult to move them back into permanent housing. During the 2005 program year, the State allocated \$105,500, or 5 percent of ESG funding, to homeless prevention activities.

The State assisted those at risk of becoming homeless through the following:

- Short term rental and mortgage subsidies to prevent evictions or foreclosures;
- Payment of apartment security deposits;
- Mediation of landlord/tenant disputes; and
- Provision of legal services for tenants in eviction proceedings.

Remainder of ESG. Approximately \$94,500 (5 percent) of the 2005 ESG award was allocated for administration. However, the State spent only \$35,000 on administration in FY2005. Therefore, the remaining administrative dollars (\$59,500) and the additional remaining balance of \$49,000 were rolled into the funds for the shelters.

Donations. Cash and in-kind donations from private individuals, organizations and other government entities provide another vital source of funding for the State's shelters. These donations came from a variety of sources including foundations and nonprofit organizations, local fund drives and small individual contributions. The majority of the in-kind donations consists of volunteer labor, but may also be made up of tangible goods (e.g., furniture, clothing, equipment)¹.

¹ IHCDA audits the components of the in-kind donations and calculations used to derive the donation amount during on-site monitoring.

Exhibit IV-3 shows the level of matching funds received in program years 2001 through 2005 along with a ratio of matching funds to the total amount of award in both years.

**Exhibit IV-3.
Cash and In-Kind Funding, ESG Program Years 2001 through 2005**

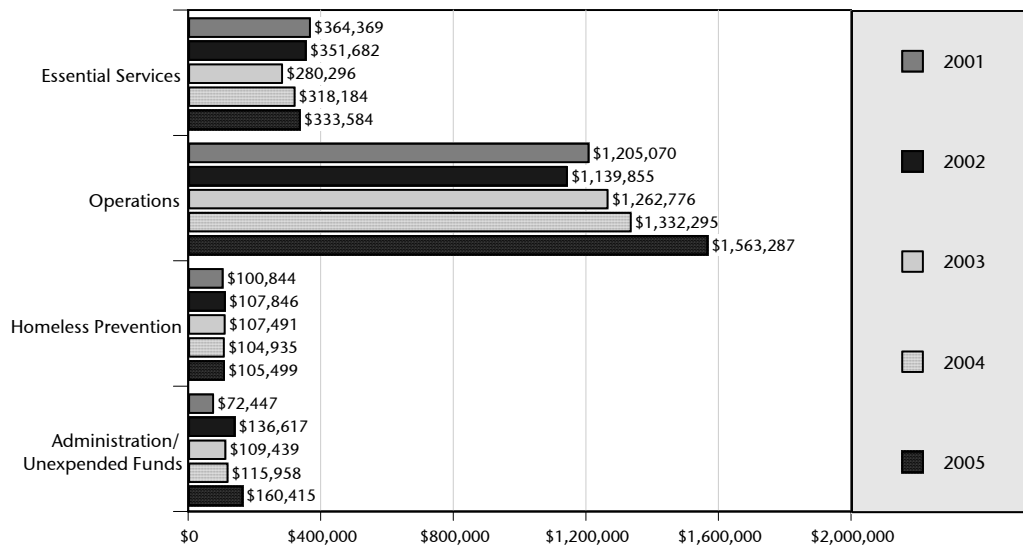
Program	FY2001	FY2002	FY2003	FY2004	FY2005
Cash Match	\$997,492	\$869,976	\$751,436	\$812,669	\$1,099,332
In-Kind Match	\$1,162,320	\$986,750	\$899,127	\$942,744	\$903,039
Total Match	\$2,159,812	\$1,857,829	\$1,650,563	\$1,755,414	\$2,002,370
Cash Match to Total Amount of Awards	0.60	0.50	0.43	0.43	0.51
Total Match to Total Amount of Awards	1.29	1.07	0.94	0.95	0.92

Source: Indiana Housing and Community Development Authority.

Overall Program Year Allocation

Exhibit IV-4 shows how funding was been allocated among essential services, operations and homeless prevention activities in program years 2001 through 2005. The funding distribution has remained very consistent over the five years.

**Exhibit IV-4.
Allocation of ESG Award by Activity Type, Program Years 2001 through 2005**



Source: Indiana Housing and Community Development Authority.

As Exhibit IV-5 demonstrates, the average award amounts have been very similar over the last four years. In 2005, the ESG supported a similar number of awards than in years past; the number of beds supported by the award was about average compared to those supported between 2001 and 2005.

**Exhibit IV-5.
Summary Statistics, ESG Funding Program Years 2001 through 2005**

Category	FY2001	FY2002	FY2003	FY2004	FY2005
Number of Grants	89	91	90	94	94
Number of Beds	3,347	3,096	3,187	3,410	3,285
Average Award	\$18,562	\$18,737	\$18,756	\$18,675	\$21,531
Highest Award Amount	\$43,698	\$40,000	\$40,000	\$40,224	\$45,639
Lowest Award Amount	\$10,000	\$9,977	\$9,700	\$9,134	\$8,576

Source: Indiana Housing and Community Development Authority.

Award monitoring. IHCDA closely monitors the shelters it funds. IHCDA has developed a comprehensive monitoring tool that is used in personal visits to shelters.

The purpose of the monitoring is twofold:

- To ensure that the shelters receiving a award are in compliance with program regulations; and
- To better identify needs of the State’s shelters and homeless populations.

In program year 2005, the Emergency Shelter Grant Program Monitor completed the required monitoring of 25 percent of the shelters in the state (a total of 24) and there were 17 Domestic Violence Peer Reviews by the Domestic Violence Specialist with FSSA. The Program Monitor utilizes a monitoring tool. A copy of the monitoring tool developed and used by IHCDA is attached to this section.

The tool covers services provided through essential services, operational services and homeless prevention. The tool and the site visit covers mainstream resources, transitioning to permanent housing, volunteers, financial accountability, ESG match, fees for services, personnel issues, facility inspection, continuum of care, community support, HMIS usage and any pending issues.

Beginning in FY2004, shelters are required to complete a monthly ESG Performance Report to IHCDA. The report will report number and type of clients served during the month and the shelters progress on achieving their goals. During program year 2005, the Performance Reports showed that shelters informed and referred clients to mainstream resources 100 percent of the time. A copy of the performance report and its application to meeting HUD’s new performance based measurement approach is discussed and attached to Section VI.

The following exhibit shows the performance results of the ESG performance goals for FY2005.

Exhibit IV-6.

ESG Performance Based Progress Reports and Claim Tracking Sheet Summary, PY 2005

PERFORMANCE BASED OBJECTIVES	Avg of all Clients for each obj.	Activity % Avg.	# of Shelters Chose Obj.
Case Management/Essential		83%	
1. Clients received information/education materials within 3-7 days of assessment.(Min. 80%)	97%		26
2. The adult domestic violence clients will complete a safety plan (Min. 50%)	89%		9
3. Of the clients will establish a case/care plan within 7 days of admission (Min.50%)	84%		21
4. Of children ages 5 and older will have a case/care/safety plan within 7 days of admission(Min. 75%)	97%		9
5. Clients will access transitional or permanent housing upon exit from the program (for clients stay 30 dys or more) (Min. 30	61%		18
6. Children will reunite and be housed with their family/guardian(Min. 60%)	91%		1
7. Clients will be offered or be referred to an educational and job training program (80%)	97%		9
8. Clients will increase their income or be employed upon exit from the program (clients who stay 30 dys or more)(Min. 50%)	65%		9
9. Clients will be informed or referred to mainstream programs (Min. 80%)	100%		30
10. Of school age children will be enrolled in school within 72 hours (Min. 80%)	96%		13
11. Transitional residents will move from transitional to permanent housing for those who stay at least 24 mnth(Min.50%)	54%		6
Homeless Prevention		100%	
12. Completes client assessments/intake within 72 hours (Min. 80%)	100%		13
13. Conduct a community outreach program at least one per quarter (four a year)	100%		8
Operations		86%	
14. Clients will be provided with food and/or personal care items and other necessities(Min. 75%)	88%		56
15. Clients will participate in evaluating the shelter's services(Min. 50%)	73%		14

Source: Indiana Housing and Community Development Authority.

Self Evaluation

In preparation for the coming operational and fiscal year, IHCDCA considers ways to improve implementation of the ESG program. One of the major focuses during the 2005 program year was improving the submission and quality of the reports required by recipients. Other ESG accomplishments include:

Monitoring of the Shelters:

- The Emergency Shelter Grant Program Monitor has completed the required monitoring of 25 percent of the shelters in the state for the 2005-2006 year. The Program Monitor utilizes a monitoring tool. (See attached monitoring tool)
- The tool covers services provided through essential services, operational services and homeless prevention. The tool and the site visit covers mainstream resources, transitioning to permanent housing, volunteers, financial accountability, ESG match, fees for services, personnel issues, facility inspection, continuum of care, community support, HMIS usage and any pending issues.

Accomplishments:

- ESG Program moved from Family Social Services Administration (FSSA) to Indiana Housing Community Development Authority (IHCDCA) on February 1, 2006. A number of programs moved from FSSA to IHCDCA however ESG was the pilot program.
- ESG Training for all new administrators of established and new shelters in June 2006.
- Required all contracts with shelters be performance based. Shelters chose three objectives out of 15 options. The shelters were required to meet a minimum percentage goal by the end of the fiscal year.
- As a whole, the shelters improved the performance in making sure clients received services from their shelters. The three performance goals, #5, #8 and #11 fell slightly this past year. These three goals are the most difficult to reach. They focus on clients moving to transitional or permanent housing, increasing income or be employed and clients moving to permanent housing. It is believed that these goals are more difficult for the shelters because the low percentage of low-income housing available and working wages being low. Three shelters had difficulty with the same objective - #15 regarding having clients participate in evaluating shelter services. The clients typically left the shelter before filling out an evaluation form. However the shelters overall increased their percentage to 73 percent. (See Attached Performance Based Goals Percents.)
- Data from the Performance Based Reports for 7/05-6/30/06 showed that shelters informed and referred clients to mainstream resources 100 percent of the time. This increased from last year. Shelters have stated since having to take count of who receives this service, they have become more conscious of referring and helping clients get set up with mainstream resources. One shelter stated that they did not realize that some of

their clients were not receiving this service until they started to do the performance-based options monthly.

- Updated the Web site under Indiana Housing Community Development Authority with necessary forms and information about ESG for public viewing and for ESG grantees.
- Implementation of the HMIS system through collaboration with Indiana Coalition on Housing and Homeless Issues. All of the 92 shelters² have the HMIS software and have undergone training. There are 14 shelters that are domestic violence shelters that are not entering HMIS data because of confidentiality issues. Of the 78 shelters that are entering data, 91 percent of them are up to date as of 8/18/06 with HMIS entering.
- Participation in the Homeless Task Force, Chronic Homeless Committee, Indiana Interagency Council on the Homeless, Chronic Homeless Task Force Committee, Consolidated State Plan Committee, Continuum of Care Committee, Shelter Plus Care Committee and the Homeless Children/Head Start Committee and the HMIS Committee.
- ESG Program Monitor was a reader for the Continuum of Care applications for funding.
- In September 2005, allocated extra funding that was available and was able to increase the ESG Grant allocation for each shelter that had applied earlier in the year. This was the second year of the two-year contract with FSSA and it ended and closed out with IHCD. Attached are the ESG Application and the ESG extra funding allocation for the 2005-2006 year of the contract.
- Homeless Children/Head Start committee implemented the First Annual Children, Housing and Homeless Conference. The date of the Pre-Conference is September 12, 2005 and is a precursor to the Statewide Conference on Housing & Community Economic Development Conference. The Pre-Conference addressed the needs of homeless children and to facilitate communication between Head Start programs, emergency shelters and local schools throughout the State of Indiana. The ESG Program Monitor was a presenter at the Annual Head Start Conference in Indianapolis.
- Results of the chronic homeless count for ESG grantees for 2005-2006 year utilizing the Annual Report due in July 2006. There were 2,042 individuals who were reported as chronically homeless by 92 ESG shelters. (See Exhibit IV-7)
- Updated ESG Monitoring Tool and now utilizing the tool on a laptop. The laptop helps with efficiency and accuracy. The facilities receive their letters more timely. The tool now includes questions about HMIS usage.

² One shelter closed in September 2005.

- ESG Program Monitor did 25 percent of the required site visits (total of 24) and there were 17 Domestic Violence Peer Reviews by the Domestic Violence Specialist with FSSA. These DV shelters also receive ESG Funds.
- Consistent distribution of information to shelters regarding alternate funding sources and collaborations within local, state and federal government.
- Technical Assistance to ESG Grantees on a daily basis regarding claim forms, ESG activity questions, progress reports, and appropriate expenditures.
- Give assistance to daily phone calls from those in the public looking for housing and homeless prevention funds. These calls are referred to the ESG Grantees, Township Trustees, Community Action Agencies and other local assistance and mainstream resources.

ESG Plans For 2006-2007:

- ESG Training for all new shelters and new administrators of established shelters.
- Offering rehabilitation dollars to current ESG Grantees. We will invite shelters to submit proposals. The intent of the funds are to assist shelters with increasing their handicap accessibility.
- Monitor 25 percent of the ESG Shelters
- Shelters inputting data into HMIS on a regular consistence basis at 88 percent compliance for non domestic violence emergency shelters.
- Improved Performance Based Objectives for the shelters that focus more on clients moving toward transitional and permanent housing after leaving the shelter. These objectives were chosen during the application process and will begin on July 1, 2006.
- Each Performance Based Objective Minimum percentages are met.
- Continue technical assistance distribution of funding opportunities to ESG shelters. This includes encouraging shelters to participate in their local Continuum of Care network via additional points on the ESG application. IHCD also provides information to the ESG shelters on other programs including HOPWA, HOME and CDBG
- Continue to educate the public about ESG funds and improve the website.
- Continue participation in all committees that deal with housing and homeless issues and moving folks from homelessness to permanent housing.
- Encourage ESG shelters to have case managers trained on the SOAR initiative. Indiana is beginning a technical assistance initiative that will result in a train the trainer program to help case managers complete SSI/SSDI applications on behalf of their chronically homeless clients with co-occurring disorders.

- **Revise ESG Funding Application.** During the month of March in conjunction with the Consolidated Plan, begin soliciting feedback and comments on the application, scoring, priorities, etc. In September/October conduct public comment and forums statewide to finalize application package. Final application package will be completed by December 31, 2007.

Summary

Exhibit IV-7 on the following page shows by county the number of beds occupied on two dates when counts were recorded, the number of clients served and the number of chronic homeless for ESG grantees. There were 2,042 individuals who were reported as chronically homeless by 92 ESG shelters in program year 2005.

Exhibit IV-8, beginning on page 17, lists the shelters that received funding for program year 2005, along with the amount and type of award received, cash and in-kind matches and the estimated number of beds provided.

**Exhibit IV-7.
Number of Clients Served for Program Year 2005 ESG Awards by County**

County	Number of Beds occupied on 7/30/05	Number of Beds occupied on 1/26/06	Number of Clients Served	Number of Chronic Homeless	County	Number of Beds occupied on 7/30/05	Number of Beds occupied on 1/26/06	Number of Clients Served	Number of Chronic Homeless
Adams	0	0	35	3	Lake	85	69	1,349	8
Allen	97	114	1,081	62	LaPorte	20	4	140	7
Bartholomew	26	25	455	0	Madison	69	76	688	18
Clark	53	54	2,152	12	Marion	486	441	12,744	578
Dearborn	24	25	222	3	Monroe	45	42	572	98
Delaware	36	50	340	0	Montgomery	26	27	430	7
Dubois	3	0	45	0	Morgan	35	23	275	5
Elkhart	32	43	537	14	Noble	16	10	112	10
Floyd	25	56	235	10	Porter	49	46	462	11
Grant	39	44	242	48	Putnam	11	28	215	17
Greene	2	4	77	7	Ripley	6	7	157	0
Hancock	10	16	145	9	St. Joseph	395	324	3,099	371
Hendricks	41	27	247	0	Steuben	2	1	11,918	181
Henry	11	6	401	0	Tippecanoe	77	90	2,968	214
Howard	18	35	1,107	54	Vanderburgh	350	289	3,330	119
Huntington	4	3	27	0	Vigo	5	4	26	0
Jackson	12	13	94	0	Washington	9	4	142	5
Jasper	6	0	71	0	Wayne	56	65	580	147
Knox	9	8	69	6	Whitley	<u>10</u>	<u>17</u>	<u>54</u>	<u>14</u>
Kosciusko	7	16	170	4					
Lagrange	0	0	246	0	Total	2,207	2,106	47,259	2,042

Source: Indiana Housing and Community Development Authority.

**Exhibit IV-8.
Program Year 2005 ESG Awards Awarded**

Grantee	County	Program	Essential Services	Operations	Homeless Prevention	Total Award Spent	Cash Match	In-Kind Match	Total Match	Number of Beds	Number Housed
Adams Wells Crisis Center	Adams	ES	\$1,000	\$10,887	\$656	\$12,543	\$12,543		\$12,543	16	35
AIDS Ministries/Aids Assist of North Indiana, Inc.*	St Joseph	ES	\$6,049	\$10,027	\$4,221	\$20,297		\$20,297	\$20,297	35	43
Albion Fellows Bacon Center	Vanderburgh	ES	\$1,796	\$10,897		\$12,693	\$12,693		\$12,693	36	218
Alternatives Inc.	Madison	ES	\$800	\$36,193	\$1,000	\$37,993	\$9,568	\$28,425	\$37,993	48	456
Anchor House, Inc.	Jackson	ES - Family	\$1,887	\$16,990		\$18,877	\$18,877		\$18,877	22	94
Archdiocese of Indpls/St. Elizabeth's Catholic Charities	Floyd	ES	\$17,421	\$14,518		\$31,939		\$31,939	\$31,939	22	78
Archdiocese/Catholic Social Srvs of Central Indiana	Marion	ES - Family	\$400	\$23,166	\$9,400	\$32,966	\$32,966		\$32,966	86	933
Caring Place, Inc.(The) *	Porter	ES	\$1,019	\$20,590		\$21,609	\$21,609		\$21,609	24	222
Center for the Homeless, Inc. (The)	St. Joseph	ES	\$41,136			\$41,136		\$41,136	\$41,136	140	689
Center for Women and Families (The)	Floyd	ES		\$27,543		\$27,543	\$27,543		\$27,543	30	123
Children's Bureau *	Marion	ES	\$2,250	\$8,812	\$1,646	\$12,708	\$12,708		\$12,708	24	899
Christian Community Action of Porter County, Inc.	Porter	ES	\$3,775	\$13,215	\$1,887	\$18,877	\$18,877		\$18,877	65	200
Christian Love Help Center	Henry	ES	\$6,500	\$6,189	\$4,023	\$16,712	\$16,712		\$16,712	14	401
Coburn Place Safehaven II	Marion	TH		\$13,193		\$13,193	\$13,193		\$13,193	108	147
Columbus Regional Shelter for Victims of DV (turning point)	Bartholomew	ES		\$12,393		\$12,393		\$12,393	\$12,393	22	347
Community & Family Services, Inc.*	Huntington	ES		\$16,369	\$225	\$16,594		\$16,594	\$16,594	9	27
Community Action Program of Evansville & Vanderburgh Co	Vanderburgh	ES	\$2,000	\$30,244	\$4,000	\$36,244		\$36,244	\$36,244	12	191
Community Anti-Violence, Inc.(non residential)**	Steuben	Day Srvs	\$6,643		\$6,350	\$12,993	\$12,993		\$12,993	na	5
Community Service Center of Morgan County, Inc.	Morgan	ES	\$5,741	\$37,548	\$2,350	\$45,639	\$45,639		\$45,639	31	140
Coordinated Asst.Ministries	Howard	ES/Day		\$17,727		\$17,727	\$17,727		\$17,727	4	55
Council on Domestic Abuse, Inc. (CODA)	Vigo	ES		\$12,993		\$12,993	\$10,000	\$2,993	\$12,993	10	9
Crisis Center, Inc. A Youth Service Bureau	Lake	ES		\$13,074		\$13,074	\$13,074		\$13,074	52	356
Crisis Connection, Inc.	Dubois	TH		\$10,918	\$6,575	\$17,493	\$9,914	\$7,579	\$17,493	35	45
Dayspring Center, Inc.	Marion	ES Family	\$8,990	\$21,013		\$30,003		\$30,003	\$30,003	60	402
Dismas Inc./Dismas of Michigan	St. Joseph	TH	\$4,135	\$16,817		\$20,952	\$9,000	\$11,952	\$20,952	14	32
ECHO Housing Corp	Vanderburgh	TH	\$3,568	\$30,471		\$34,039	\$34,039		\$34,039	55	167
Elijah Haven Crisis	Lagrange	ES		\$12,393		\$12,393	\$12,393		\$12,393	14	2
Evansville Goodwill Industries	Vanderburgh	TH	\$10,800	\$16,968		\$27,768	\$27,768		\$27,768	72	48
Family Crisis Shelter of Montgomery County, Inc.	Montgomery	ES	\$2,000	\$11,293	\$200	\$13,493	\$5,000	\$8,493	\$13,493	37	267
Family Services Assoc.of Kokomo	Howard	ES		\$12,393		\$12,393	\$12,393		\$12,393	28	217
Family Services of Delaware County	Delaware	ES		\$24,843		\$24,843		\$24,843	\$24,843	24	
Family Services of Elkhart/Elkhart Co Women's Shelter	Elkhart	ES	\$950	\$21,424		\$22,374		\$22,374	\$22,374	40	461
Family Services Society, Inc.	Grant	ES	\$1,719	\$25,617	\$153	\$27,489	\$13,745	\$13,745	\$27,489	16	196
Fort Wayne Women's Bureau Inc.	Allen	ES		\$21,989		\$21,989	\$21,989		\$21,989	46	76

Note: *Funding not all claimed by facility. ** Motels/Hotels. ES = emergency shelter, TH = transitional housing and Day = day shelter.

Source: Indiana Housing and Community Development Authority.

Exhibit IV-8. (continued)
Program Year 2005 ESG Awards Awarded

Grantee	County	Program	Essential Services	Operations	Homeless Prevention	Total Award Spent	Cash Match	In-Kind Match	Total Match	Number of Beds	Number Housed
Gary Commission on the Status of Women (City of Gary)*	Lake	ES		\$10,377	\$5,000	\$15,377		\$15,377	\$15,377	29	182
Genesis Outreach, Inc.	Allen	TH	\$5,000	\$15,389		\$20,389		\$20,389	\$20,389	14	28
Genesis Place, Inc.(The)	Grant	TH		\$28,833		\$28,833		\$28,833	\$28,833	35	46
Gennesaret Free Clinic, Inc.	Marion	ES	\$17,549			\$17,549	\$17,549		\$17,549	8	26
Goshen Interfaith Hospitality Network *	Elkhart	ES	\$2,140	\$26,355		\$28,495		\$28,495	\$28,495	14	103
Hancock Hope House, Inc.	Hancock	ES & TH	\$1,500	\$31,306		\$32,806	\$32,806		\$32,806	56	145
Haven House Services, Inc.	Clark	ES & TH	\$22,227	\$21,000		\$43,227	\$43,227		\$43,227	60	2,152
Haven House, Inc.*	Lake	ES		\$12,542		\$12,542	\$12,542		\$12,542	20	442
Heart House, Inc.	Dearborn	ES		\$17,727		\$17,727		\$17,727	\$17,727	61	222
Hope House, inc.	Allen	ES	\$4,000	\$13,299		\$17,299	\$17,299		\$17,299	19	60
Horizon House, Inc.	Marion	Day Shelter	\$7,903	\$31,806	\$3,503	\$43,212	\$43,212		\$43,212	na	na
House of Bread and Peace (The)	Vanderburgh	ES		\$15,426		\$15,426	\$15,426		\$15,426	23	118
House of Hope - Madison County	Madison	ES & TH	\$683	\$22,806		\$23,489	\$23,489		\$23,489	15	110
Housing Authority of the City of Greencastle	Putnam	ES		\$22,987		\$22,987	\$22,987		\$22,987	38	215
Housing Opportunities, Inc.	Porter	TH	\$3,789	\$11,364	\$123	\$15,276	\$9,408	\$5,868	\$15,276	16	40
Human Services, Inc.	Bartholomew	ES Family	\$12,500	\$20,247	\$3,965	\$36,712		\$36,712	\$36,712	34	108
Indianapolis Interfaith Hospitality Network, inc.	Marion	ES	\$4,500	\$6,394	\$4,532	\$15,426		\$15,426	\$15,426	28	91
Interfaith Hospitality of Ft. Wayne	Allen	ES	\$2,757	\$13,294	\$3,827	\$19,877	\$19,877		\$19,877	14	99
Interfaith Mission, Inc.	Whitley	TH	\$6,086	\$14,203		\$20,289	\$10,289	\$10,000	\$20,289	36	73
Julian Center, Inc.(The)	Marion	ES & TH		\$29,555	\$3,438	\$32,993		\$32,993	\$32,993	86	1,334
Knox County Task Force Against Domestic Violence *	Knox	ES		\$12,393		\$12,393	\$5,000	\$7,393	\$12,393	16	96
Kosciusko County Shelter for Abuse, Inc.	Kosciusko	ES	\$9,778	\$22,818		\$32,596		\$32,596	\$32,596	13	170
Lafayette Trans.Housing Center	Tippecanoe	Day Shelter	\$17,920	\$26,108		\$44,028	\$44,028		\$44,028	na	111
Lafayette Urban Ministry	Tippecanoe	ES	\$2,871	\$19,341	\$6,500	\$28,712		\$28,712	\$28,712	46	509
Life Choice, Inc.	Vanderburgh	ES		\$21,896		\$21,896	\$21,896		\$21,896	15	32
Life Treatment Centers, Inc.	St. Joseph	ES	\$3,000	\$27,599		\$30,599		\$30,599	\$30,599	60	909
Marion Home Foundation, In - CLOSED 2/05.	Lake	ES	closed	closed	closed	closed	closed	closed	closed	closed	closed
Martha's House, Inc.	Monroe	ES		\$4,582	\$10,694	\$15,276	\$15,276		\$15,276	28	342
Mental Health Association in Indiana	Tippecanoe	ES & Day	\$6,865	\$23,889	\$2,540	\$33,294	\$12,574	\$20,720	\$33,294	11	11
Middle Way House, Inc.	Monroe	ES	\$4,227	\$14,000		\$18,227		\$18,227	\$18,227	29	393
Noble House, Inc.	Noble	ES	\$4,000	\$16,828		\$20,828	\$20,828		\$20,828	34	112
North Central Indiana Rural Crisis	Jasper	ES	\$100	\$11,843	\$600	\$12,543		\$12,543	\$12,543	16	71
Open Door Community Services, Inc.	Delaware	TH	\$10,900	\$34,739		\$45,639		\$45,639	\$45,639	20	42
Ozanam Family Shelter	Vanderburgh	ES		\$17,712		\$17,712		\$17,712	\$17,712	88	1,065

Note: *Funding not all claimed by facility. ** Motels/Hotels. ES = emergency shelter, TH = transitional housing and Day = day shelter.

Source: Indiana Housing and Community Development Authority.

Exhibit IV-8. (continued)
Program Year 2005 ESG Awards Awarded

Grantee	County	Program	Essential Services	Operations	Homeless Prevention	Total Award Spent	Cash Match	In-Kind Match	Total Match	Number of Beds	Number Housed
Prisoner and Community Together, Inc.	Washington	ES		\$9,843	\$3,000	\$12,843		\$12,843	\$12,843	18	142
Project Help of Steuben County *	Steuben	Day Srvs	\$10,483	\$2,600		\$13,083	\$13,083		\$13,083	na	8
Project Stepping Stone of Muncie, Indiana	Delaware	ES		\$14,126		\$14,126	\$6,205	\$7,921	\$14,126	15	27
Providence Self Sufficiency Ministries, Inc.	Floyd	ES	\$1,000	\$12,914		\$13,914		\$13,914	\$13,914	28	34
Quest for Excellence, Inc.	Marion	ES	\$1,500	\$16,926	\$1,200	\$19,626	\$2,095	\$17,531	\$19,626	50	332
Richmond/Wayne County Halfway House, Corp. *	Wayne	ES		\$15,290		\$15,290	\$15,290		\$15,290	67	361
Roosevelt Mission	Greene	ES	\$250	\$26,133	\$2,627	\$29,010	\$29,010		\$29,010	24	82
Safe Passage, Inc.	Ripley	ES	\$594	\$11,799		\$12,393	\$12,393		\$12,393	15	91
Salvation Army - Evansville (Closed 9/05)	Vanderburgh	ES		\$7,701	\$875	\$8,576	\$8,576		\$8,576	32	96
Salvation Army - Harbor Lights*	Marion	ES	\$6,535	\$27,980		\$34,515	\$34,515		\$34,515	75	343
Salvation Army - Lafayette (The)	Tippecanoe	ES	\$1,678	\$13,630	\$2,719	\$18,027	\$18,027		\$18,027	16	139
Salvation Army Social Service Center	Marion	ES	\$20,729	\$3,932	\$2,278	\$26,939		\$26,939	\$26,939	98	1,215
Sheltering Wings	Hendricks	ES		\$12,693		\$12,693		\$12,693	\$12,693	44	247
St. Jude House, Inc.	Lake	ES		\$12,693		\$12,693	\$12,693		\$12,693	30	381
Stepping Stone Shelter for Women, Inc.	LaPorte	ES		\$13,193		\$13,193		\$13,193	\$13,193	33	155
Stepping Stones for Veterans, inc.	Madison	ES	\$579	\$19,610		\$20,189	\$20,189		\$20,189	48	122
Turning Point of Steuben Co.	Steuben	ES		\$15,276		\$15,276		\$15,276	\$15,276	23	232
Twin Oaks Housing Corporation *	Montgomery	Day & TH	\$724	\$11,377	\$5,393	\$17,494		\$17,494	\$17,494	5	5
United Caring Shelters	Vanderburgh	ES		\$24,727		\$24,727	\$24,727		\$24,727	79	394
Vincent House, Inc.	Allen	ES & TH	\$6,939	\$16,200		\$23,139	\$23,139		\$23,139	46	170
Youth Service Bureau of St. Joseph County, Inc.	St. Joseph	ES		\$14,165		\$14,165		\$14,165	\$14,165	10	166
YWCA of Evansville	Vanderburgh	ES		\$12,993		\$12,993	\$12,993		\$12,993	44	497
YWCA of Fort Wayne	Allen	ES		\$12,993		\$12,993	\$12,993		\$12,993	50	586
YWCA of Greater Lafayette	Tippecanoe	ES	\$1,700	\$10,843		\$12,543	\$12,543		\$12,543	27	416
YWCA of Richmond	Wayne	ES & TH		\$13,543		\$13,543		\$13,543	\$13,543	25	205
YWCA of St. Joseph	St. Joseph	ES		\$12,742		\$12,742	\$10,186	\$2,556	\$12,742	150	1,039
TOTAL			\$333,391	\$1,557,756	\$126,077	\$2,002,370	\$1,099,332	\$903,039	\$2,002,370	3,285	24,523

Note: *Funding not all claimed by facility. ** Motels/Hotels. ES = emergency shelter, TH = transitional housing and Day = day shelter.

Source: Indiana Housing and Community Development Authority.

ESG Monitoring Tool

**Indiana Housing and Community
Development Authority**

Monitoring Preparation Sheet

Special Needs: ESG, HOPWA & S+C

Part A : Award Information

The following worksheet will help you to complete the monitoring handbook and will pre-fill various segments of the handbook. Please follow all directions closely. By completing this sheet prior to the monitoring, you will know which issues are applicab

Date of Monitoring:

Recipient Contact:

Title:

Recipient Name:

Address:

City: Zip Code:

Award Number:

Award Expiration Date:

Amount of Award:

Type of Monitoring: (interim or final) ESG Site Visit

Was there a Subrecipient on this award? <i>Mark an "X" in Yes or No</i>	Yes	No
	<input type="text"/>	<input type="text"/>

Was there an Administrator on this award? <i>Mark an "X" in Yes or No</i>	Yes	No
	<input type="text"/>	<input type="text"/>

Funding Type <i>Mark an "X" in Yes or No</i>	Yes	No
ESG	<input type="text"/>	<input type="text"/>
HOPWA	<input type="text"/>	<input type="text"/>
SPC	<input type="text"/>	<input type="text"/>

Does IHCD has a copy of the Environmental Review Record in its files?	Yes	No	N/A
	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount of Award that was Drawn to date:

Amount of funds available to deobligate:

Match required for this award:

Part B: Preparation

How many client/units served with the following line items:

	Operating Costs for HIV/Aids Dedicated Housing
	Sponsor Based Rental Assistance
	Short Term Rent, Mortgage and/or utility
	Tenant Based Rental Assistance
	Resource Identification
	Housing Information
	Technical Assistance
	Supportive Services

The following worksheet will help you determine what you need to print and/or have from the file in order to monitor your recipient. For any items with an "X" in the Yes Column, print to take the information listed with you to the monitoring. For any ite

Item	ESG	HOPWA	SPC
IHCDA Repps Sheet			
Client Log	NA		
Close-out Docs			
Income Guidelines in effect	NA		
Fair Market Rent Levels in effect	NA		

Indiana Housing & Community Development Authority

National Objective & Client Eligibility, Program

Special Needs: ESG

List the number of issues in each category for this section. There are 4 issues total for this section.

Satisfactory Concern Finding

List of Concerns:

List of Findings:

**Issue #1 - Program as a Whole & National Objective - Check those that apply for type of Shelter/
Special Populations**

- Satisfactory Concern Finding
- | | | |
|---|--|-----------------------------------|
| <input type="checkbox"/> Emergency Shelter | <input type="checkbox"/> Domestic Violence | <input type="checkbox"/> Youth |
| <input type="checkbox"/> Day Shelter | <input type="checkbox"/> Substance Abuse | <input type="checkbox"/> Clinic |
| <input type="checkbox"/> Transitional Housing | <input type="checkbox"/> Mental Health | <input type="checkbox"/> Veterans |

Issue #2 - Client Eligibility

- Satisfactory Concern Finding

Review of client files to ensure homeless verification:

Files Reviewed

At time of monitoring, _____, or _____ of client files were reviewed.
Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Name: Household Size:

Address:

City: State: Indiana Zip Code:

Type of Services

Client File # 2:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 3:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 4:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 5:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 6:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 7:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 8:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Issue #3 ESG Program Information:

- Satisfactory Concern Finding

What is bed/unit capacity? _____

What is current census? _____

Check below how the facility utilizes the three activities of ESG fund.

Essential Services:

Case Management <input type="checkbox"/>	Job Training <input type="checkbox"/>	Supportive Transp <input type="checkbox"/>
Child Care <input type="checkbox"/>	Clothing <input type="checkbox"/>	Housing Placement <input type="checkbox"/>
Medical/Dental <input type="checkbox"/>	Education <input type="checkbox"/>	Other _____

Operational Services:

Bldg/Ground Maint <input type="checkbox"/>	Insurance <input type="checkbox"/>	Rent <input type="checkbox"/>
Utilities <input type="checkbox"/>	Equipment <input type="checkbox"/>	Postage <input type="checkbox"/>
Trash Removal <input type="checkbox"/>	Food <input type="checkbox"/>	Motel <input type="checkbox"/>
Supplies <input type="checkbox"/>	Shelter Staff <input type="checkbox"/>	(No more than 10% of the award)
HMIS Software Fee <input type="checkbox"/>	Other _____	

Homeless Prevention:

Rent/Mort. Assistance Landlord/Mediation
Security Deposits Legal Services
Utility Assistance Other _____

Yes No Is the agency part of a continuum of care?

How are they involved? _____

Name the organizations that the agency has coordinated with to provide services.

Yes No Does the agency involve homeless clients in the operation of the facility?
How many _____

How many volunteers serve at the shelter? _____

Yes No Are the files of domestic violence shelters secure and confidential?

Yes No Are clients introduced to mainstream resources at intake?

Yes No Are the performance based options being met?

What is the plan to transition clients to permanent housing? How?

Issue #4 Administration

Yes No Are there written policies for staff, clients and volunteers?

Is there a written grievance procedure for staff, clients and volunteers?

HMIS being utilized?

Who is doing the entering: _____

How Often: _____

Comments: _____

Indiana Housing & Community Development Authority

Financial Documents and Record Keeping

Special Needs- ESG

List the number of issues in each category for this section. There are **6** issues total for this section.

Satisfactory Concern Finding

List of Concerns:

[Redacted area for List of Concerns]

List of Findings:

[Redacted area for List of Findings]

Issue #1 - Federal Cash Control Register

Satisfactory Concern Finding

Yes No
 Was a ledger present?

Issue # 2 - Ledger of Expenditures

Satisfactory Concern Finding

Accounting records must be supported by such source documentation as cancelled checks, paid bills, payrolls, time and attendance records, contract and subgrant award documents, etc.

Yes No
 Were their contracts, invoices, purchase orders, bills to back up each amount listed (expenditures)?
 Are wages chargeable to more than one grant/source are supported by time distribution records?

Issue #3 - Source Documentation

- Satisfactory Concern Finding

All financial transactions must be supported by source documentation. Documentation of match expenditures must be maintained in the award file. A random view of source documentation must demonstrate that all financial transactions were supported by adequate documentation detailing the costs charged. Award administrators are not required to keep time sheets; however, award administrators must have a documentation system for program delivery. Subrecipients are required to have time sheets that document the hours of work by each specific line item and by each site address for program delivery.

Draw #	Amount	Line item	Source Doc	Copied for file	Explanation

Issue #4 - Allowable Costs

- Satisfactory Concern Finding

- | | | |
|--------------------------|--------------------------|--|
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Were all expenses billed to the correct line item? |
| <input type="checkbox"/> | <input type="checkbox"/> | Did the recipient claim any ineligible expenses? |
| <input type="checkbox"/> | <input type="checkbox"/> | Under ESG Operational line item, were staff salaries more than 10% of the award? |
| <input type="checkbox"/> | <input type="checkbox"/> | Are there program fees for clients? |
| <input type="checkbox"/> | <input type="checkbox"/> | Are the fees placed back into the program or reserved for client? |

A random review of checks is required in order to ensure that all checks were distributed and received by contractors and vendors involved in the development. The following table lists the checks that were selected.

Check #	Date	Vendor	Amount	Correct	Explanation

- Did a random review of checks demonstrate vendors received their checks?

Issue #5 - Match Documentation

Satisfactory Concern Finding

All funds awarded by IHCD require a matching contribution. The matching funds contribution is determined by the source of funds and the year the award was made. The table below outlines the IHCD matching funds requirement by program and years.

Program	Program Year	Required %	Applicable Line Items
CDBG	2005	5% or 0% if all < 50% AMI	All
CDBG	All other years	10%	All
Trust Fund	All Years	5%	All
HOME	All other years	25%	All but Admin, Oper, & ER
HOME	2004 & 2005	10%	All but Admin, Oper, & ER
HOME & RHTC	2004	12.5%	All but Admin, Oper, & ER
HOME & RHTC	All other years	25%	All but Admin, Oper, & ER
ESG	All years	100%	All
HOPWA	All years	NONE	None
S+C			

_____ This award is subject to ESG regulations. The match requirements are as follows:

_____ of project funds were drawn on this award.

100.0% is the required % of match for this award.

\$0.00 is the match documented for this award.

\$0.00 is the match shortfall or excess.

- Yes No
- Is the recipient utilizing banked match?
- Is the recipient utilizing on going supportive services for match?
If yes, the recipient will need to document the supportive services and submit the information with the annual rental report for the development.
- Has the recipient met the required match/leverage required for this award?

Match was received from:

Yes No Salary paid to staff (not included in the award) to carry out project?

Yes No Time contributed by volunteers (determined by rate of \$5.00 per hour)?

Yes No Value of donated materials or building or lease?

Yes No Contributions, charity, cash, etc.?

Issue #6 Audits

Did the organization receive more than \$300,000 in federal funds in aggregate during any year since the receipt of the specific ESG grant being reviewed?

Yes No

Was the audit completed within 9 months of the end of each fiscal year (s) specified above and were the the audits conducted consistent with the standards of OMB A-133?

Yes No

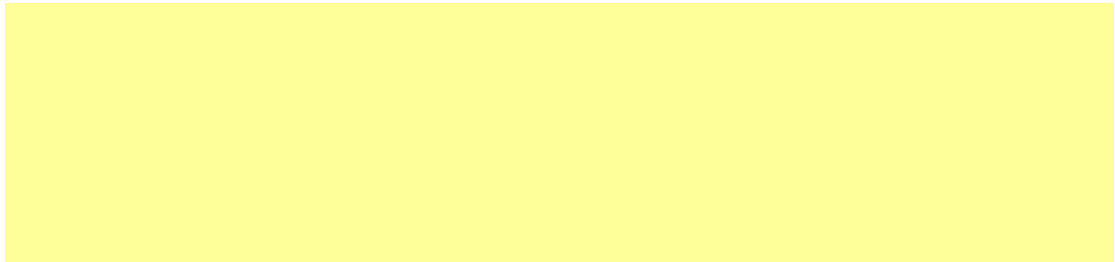
Were there any findings regarding deficiencies or weaknesses, questioned costs?

Yes No

Has the organization taken steps to ensure timely resolution of any audit findings or recommendations?

Yes No

Comments:



Indiana Housing and Community Development Authority

Fair Housing, Equal Opportunity

Special Needs: ESG, HOPWA, S+C

List the number of issues in each category for this section. There are **4** issues total for this section.

Satisfactory Concern Finding

List of Concerns:

List of Findings:

Issue #1 - Logos

Satisfactory Concern Finding NA to ESG Shelters

Yes

No

Is the Fair Housing Logo on all client related materials?



Is the Accessibility Logo on all client related materials?



Issue #2 - Posters

Satisfactory Concern Finding

Yes

No

Is the Fair Housing Poster displayed in the recipient's Office?

Is the Equal Opportunity Poster displayed in the recipient's Office?

Is the Lead Based Paint Poster displayed in the recipient's Office?

NA FOR ESG

State the location of the posters:

Issue #3 - Accessibility

Satisfactory Concern Finding

According to Federal Regulation 24 CFR 8.6, the recipient must take appropriate steps to ensure effective communications with applicants, beneficiaries, and members of the public.

Yes No Did the recipient furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program? **NA FOR ESG**

Does the recipient understand how to use the TDD devices for hearing impaired persons through Relay Indiana? **NA FOR ESG**

According to Federal Regulation 24 CFR 8.11 a recipient must make reasonable accommodations to the know physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities unless the recipient can demonstrate that the accommodation would impose an undue hardship on the operation of its program.

Yes No Has the recipient made reasonable accommodation to all employees, applicants, beneficiaries, and members of the public with physical and mental disabilities?

Do the recipients offices appear to be reasonably handicap accessible?

If the facility cannot provide services for accessibility, is there a policy and procedures to disseminate information to those who need accessible services or facilities?

Issue #4 - Lease Language

Not Applicable Satisfactory Concern Finding

Leases are required for transitional, permanent supportive, and rental housing for those who receive HOME Assisted Funds

Yes No Is the transitional housing HOME-Assisted Units?
If Transitional housing is funded by HOME - these rules apply to the lease agreement:

Yes No Did the lease contain the following required information?

Effective Date of lease

End date of lease (must be for at least one year unless mutually agreed upon)

Amount of rent payments

Who pays utilities

Termination policy (must give at least 30 days notice)

Renewal process

Occupants of the lease

Signature of tenant(s)

Signature of owner/property manager

Date of execution

- | Yes | No | Did the lease contain any of the following prohibited language? |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Agreement to be sued |
| <input type="checkbox"/> | <input type="checkbox"/> | Treatment of property |
| <input type="checkbox"/> | <input type="checkbox"/> | Excusing owner from responsibility |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of notice |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of legal proceedings |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of a jury trial |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of right to appeal court decision |
| <input type="checkbox"/> | <input type="checkbox"/> | Tenant chargeable with cost of legal actions regardless of outcomes? |

Emergency shelters, youth shelters, and migrant seasonal farmworker housing facilities are considered under CDBG regulations, therefore, no rent is intended to be charged. Therefore, in lieu of a lease, you are to have a program agreement.

- | Yes | No | Did the program agreement contain the following information: |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Effective date |
| <input type="checkbox"/> | <input type="checkbox"/> | Both resident and staff signature |
| <input type="checkbox"/> | <input type="checkbox"/> | Supportive services available |
| <input type="checkbox"/> | <input type="checkbox"/> | Program guidelines, such as curfews, laundry, and recreation rules |
| <input type="checkbox"/> | <input type="checkbox"/> | Program expectations for resident |
| <input type="checkbox"/> | <input type="checkbox"/> | Maximum length of stay |
| <input type="checkbox"/> | <input type="checkbox"/> | Items regarded as contraband |
| <input type="checkbox"/> | <input type="checkbox"/> | Policy & procedures of terminating participant's from the facility |
| <input type="checkbox"/> | <input type="checkbox"/> | Written grievance procedure for those who are evicted |
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Is the facility faith based? |
| Yes | No | Are civil rights posted? |
| <input type="checkbox"/> | <input type="checkbox"/> | |
| Yes | No | Are the religious activities required to receive assistance? |
| <input type="checkbox"/> | <input type="checkbox"/> | |

Comments:

Indiana Housing and Community Development Authority

Facility Inspection

Special Needs: ESG

List the number of issues in each category for this section.

There are **2** issues total for this section.

_____ Satisfactory _____ Concern _____ Finding

List of Concerns:

[Redacted area for List of Concerns]

List of Findings:

[Redacted area for List of Findings]

Issue #1 Facility Maintenance

Satisfactory Concern Finding

Is the shelter clean and well maintained?

Description of Shelter:

[Redacted area for Description of Shelter]

Yes No Any exits blocked or locked from the inside?

Yes No Fire extinguishers available?

Yes No First Aid Kit available?

Yes No Health and fire inspection within the past year?

Yes No Are there operational smoke detectors in appropriate places?

Yes No Cleaning supplies secured?

Yes No Are there more than two exists on each floor?

Issue# 2 Postings in Emergency Shelters

Satisfactory Concern Finding

Yes No No Smoking signs?

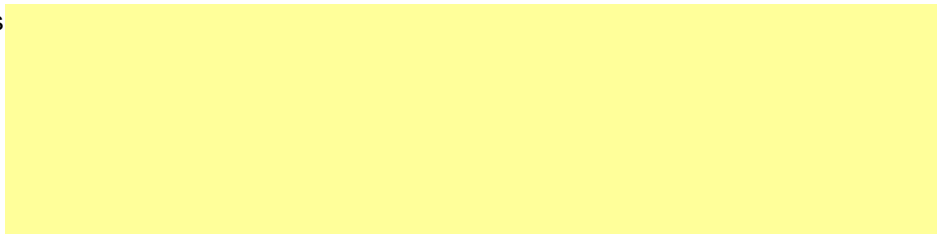
Yes No Emergency evacuation postings in each room?

Yes No Weather emergency procedures posted in residential areas?

Yes No House rules posted in residential areas?

Yes No Handing washing reminders in kitchen and bathrooms?

Comments



January 0, 1900

0 , 0
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0
0 , IN 0

RE:ESG Monitorin0

This correspondence confirms the results of the monitoring conducted as of the date of this letter by the Indiana Housing and Community Development Authority (IHCDA) staff. This letter outlines the categories that were reviewed as related to your award referenced above. Satisfactory issues are not discussed in detail in this correspondence. Concerns and/or findings for insufficient or deficient items are listed in detail along with the required action needed to resolve the concern or finding. If a category needs additional clarification, you will find the review sheets for that category as an attachment to this letter.

Objective, Client Eligibility, Program	Satisfactory	Concern	Finding
Description of Concerns:	0		
Description of Findings:	0		
Required Action(s):	0		

Facility Inspection	Not Applicable	Satisfactory	Concern	Finding
Description of Concerns:	0			
Description of Findings:	0			

Required Action(s):

[Redacted]

Financial Documents & Record Keeping

Satisfactory

Concern

Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

[Redacted]

Procurement

XXX Not Applicable

Satisfactory

Concern

Finding

Description of Concerns:

NA

Description of Findings:

NA

Required Action(s):

NA

Fair Housing and Equal Opportunity

Satisfactory

Concern

Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

[Redacted]

IHCDA respectfully requests a written response to all concerns and/or findings outlined above prior to

[Redacted]

We hope the issues addressed in this correspondence will assist you in administering any current and future housing projects. If there are any questions regarding this correspondence, please contact me at (800) 872-0371.

Sincerely,

Lori Dimick

Special Needs Project Monitor
Emergency Shelter Grant

cc:

name, Administrator/subrecipient
name, IHEDA Community Development Representative
name, IHEDA Funds Management

file

ESG IDIS PR20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2005
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT 0020 - ADMINISTRATION OF ESG HOMELESS PREVENTION ADMIN COSTS	35,037.34	35,037.34	0.00	100.0
PROJECT 0021 - ADAMS/WELLS COUNTY CRISIS CENTER HOMELESS ACTIVITIES SOCIAL SERVICES OPERATING COSTS	1,000.00 10,887.00	1,000.00 10,887.00	0.00 0.00	100.0 100.0
	11,887.00	11,887.00	0.00	100.0
HOMELESS PREVENTION GENERAL PREVENTION	656.00	656.00	0.00	100.0
PROJECT TOTAL	12,543.00	12,543.00	0.00	100.0
PROJECT 0022 - AIDS MINISTRIES HOMELESS ACTIVITIES SOCIAL SERVICES OPERATING COSTS	6,049.00 10,027.00	6,049.00 10,026.54	0.00 0.46	100.0 99.9
	16,076.00	16,075.54	0.46	99.9
HOMELESS PREVENTION GENERAL PREVENTION	4,222.00	4,221.25	0.75	99.9
PROJECT TOTAL	20,298.00	20,296.79	1.21	99.9
PROJECT 0023 - ALBION FELLOWS BACON CENTER HOMELESS ACTIVITIES SOCIAL SERVICES OPERATING COSTS	1,796.10 10,896.90	1,796.10 10,896.90	0.00 0.00	100.0 100.0
	12,693.00	12,693.00	0.00	100.0
PROJECT 0025 - ALTERNATIVES, INC. HOMELESS ACTIVITIES SOCIAL SERVICES OPERATING COSTS	800.00 36,193.00	800.00 36,193.00	0.00 0.00	100.0 100.0
	36,993.00	36,993.00	0.00	100.0
HOMELESS PREVENTION GENERAL PREVENTION	1,000.00	1,000.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2005
 INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	MINUS DRAWN	DRAWN/COMM
	-----	-----	-----	-----
PROJECT TOTAL	37,993.00	37,993.00	0.00	100.0
PROJECT 0026 - ANCHOR HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,887.00	1,887.00	0.00	100.0
OPERATING COSTS	16,990.00	16,990.00	0.00	100.0
	-----	-----	-----	-----
	18,877.00	18,877.00	0.00	100.0
PROJECT 0027 - ARCHDIOCESE OF INDPLS/CATHOLIC SOCIAL SERVICES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	400.00	400.00	0.00	100.0
OPERATING COSTS	23,166.00	23,166.00	0.00	100.0
	-----	-----	-----	-----
	23,566.00	23,566.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	9,400.00	9,400.00	0.00	100.0
PROJECT TOTAL	32,966.00	32,966.00	0.00	100.0
PROJECT 0028 - ARCHDIOCESE OF INDPLS/ST ELIZABETH CATHOLIC CHARITIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	17,421.00	17,421.00	0.00	100.0
OPERATING COSTS	14,518.00	14,518.00	0.00	100.0
	-----	-----	-----	-----
	31,939.00	31,939.00	0.00	100.0
PROJECT 0029 - THE CARING PLACE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,019.00	1,019.00	0.00	100.0
OPERATING COSTS	21,324.00	20,589.84	734.16	96.5
	-----	-----	-----	-----
	22,343.00	21,608.84	734.16	96.7
PROJECT 0030 - THE CENTER FOR THE HOMELESS				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	41,136.00	41,136.00	0.00	100.0
PROJECT 0031 - CENTER FOR WOMEN AND FAMILIES				
HOMELESS ACTIVITIES				
OPERATING COSTS	27,543.00	27,543.00	0.00	100.0
PROJECT 0032 - CHILDREN'S BUREAU				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,250.00	2,250.00	0.00	100.0
OPERATING COSTS	8,812.00	8,812.00	0.00	100.0
	-----	-----	-----	-----

IDIS - C04PR20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2005
 INDIANA

DATE: 08-25-06
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 PAGE: 3

HOMELESS PREVENTION	11,062.00	11,062.00	0.00	100.0
GENERAL PREVENTION	1,702.00	1,645.72	56.28	96.6
PROJECT TOTAL	12,764.00	12,707.72	56.28	99.5
PROJECT 0033 - CHRISTIAN COMMUNITY ACTION OF PORTER COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,775.00	3,775.00	0.00	100.0
OPERATING COSTS	13,215.00	13,215.00	0.00	100.0
	-----	-----	-----	-----
	16,990.00	16,990.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	1,887.00	1,887.00	0.00	100.0
PROJECT TOTAL	18,877.00	18,877.00	0.00	100.0
PROJECT 0034 - CHRISTIAN LOVE HELP CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	6,500.00	6,500.00	0.00	100.0
OPERATING COSTS	7,191.86	7,191.86	0.00	100.0
	-----	-----	-----	-----
	13,691.86	13,691.86	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	3,020.14	3,020.14	0.00	100.0
PROJECT TOTAL	16,712.00	16,712.00	0.00	100.0
PROJECT 0035 - COBURN PLACE, SAFE HAVEN				
HOMELESS ACTIVITIES				
OPERATING COSTS	13,193.00	13,193.00	0.00	100.0

PROJECT 0036 - COLUMBUS REGIONAL SHELTER FOR WOMEN
HOMELESS ACTIVITIES

IDIS - C04PR20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2005
INDIANA

DATE: 08-25-06
TIME: 16:22
PAGE: 4

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
OPERATING COSTS	12,393.00	12,393.00	0.00	100.0
PROJECT 0037 - COMMUNITY ACTION PROGRAM OF EVANSVILLE AND VAND. COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,000.00	2,000.00	0.00	100.0
OPERATING COSTS	31,975.00	30,243.60	1,731.40	94.5
	-----	-----	-----	-----
	33,975.00	32,243.60	1,731.40	94.9
HOMELESS PREVENTION				
GENERAL PREVENTION	4,000.00	4,000.00	0.00	100.0
PROJECT TOTAL	37,975.00	36,243.60	1,731.40	95.4
PROJECT 0038 - COMMUNITY ANTI-VIOLENCE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	6,643.00	6,643.00	0.00	100.0

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
HOMELESS PREVENTION GENERAL PREVENTION	6,350.00	6,350.00	0.00	100.0
PROJECT TOTAL	12,993.00	12,993.00	0.00	100.0
PROJECT 0039 - COMMUNITY AND FAMILY SERVICES, INC.				
HOMELESS ACTIVITIES OPERATING COSTS	17,227.00	16,369.39	857.61	95.0
HOMELESS PREVENTION GENERAL PREVENTION	500.00	225.00	275.00	45.0
PROJECT TOTAL	17,727.00	16,594.39	1,132.61	93.6
PROJECT 0040 - COMMUNITY SERVICE CENTER OF MORGAN COUNTY				
HOMELESS ACTIVITIES SOCIAL SERVICES	5,741.00	5,741.00	0.00	100.0
OPERATING COSTS	37,548.00	37,548.00	0.00	100.0
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	43,289.00	43,289.00	0.00	100.0
HOMELESS PREVENTION GENERAL PREVENTION	2,350.00	2,350.00	0.00	100.0
PROJECT TOTAL	45,639.00	45,639.00	0.00	100.0
PROJECT 0041 - COORDINATED ASSISTANCE MINISTRIES/OLD SALV ARMY KOKOMO				
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HOMELESS ACTIVITIES OPERATING COSTS	17,727.00	17,727.00	0.00	100.0
PROJECT 0042 - COUNCIL ON DOMESTIC ABUSE, INC.				
HOMELESS ACTIVITIES OPERATING COSTS	12,993.00	12,993.00	0.00	100.0
PROJECT 0043 - CRISIS CENTER YOUTH SERVICE BUREAU				
HOMELESS ACTIVITIES OPERATING COSTS	13,074.00	13,074.00	0.00	100.0
PROJECT 0044 - CRISIS CONNECTION				
HOMELESS ACTIVITIES OPERATING COSTS	10,918.00	10,918.00	0.00	100.0
HOMELESS PREVENTION GENERAL PREVENTION	6,575.00	6,575.00	0.00	100.0
PROJECT TOTAL	17,493.00	17,493.00	0.00	100.0
PROJECT 0045 - DAYSPRING CENTER				
HOMELESS ACTIVITIES SOCIAL SERVICES	8,990.00	8,990.00	0.00	100.0
OPERATING COSTS	21,013.00	21,013.00	0.00	100.0
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	30,003.00	30,003.00	0.00	100.0

PROJECT 0046 - DISMAS, INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,135.00	4,135.00	0.00	100.0
OPERATING COSTS	16,817.00	16,817.00	0.00	100.0
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	20,952.00	20,952.00	0.00	100.0
PROJECT 0047 - ECHO HOUSING				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,568.00	3,568.00	0.00	100.0
OPERATING COSTS	30,471.00	30,471.00	0.00	100.0
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	34,039.00	34,039.00	0.00	100.0

PROJECT 0048 - ELIJAH HAVEN CRISIS INTERVENTION CENTER			
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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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HOMELESS ACTIVITIES				
OPERATING COSTS	12,393.00	12,393.00	0.00	100.0
PROJECT 0049 - EVANSVILLE GOODWILL INDUSTRIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,800.00	10,800.00	0.00	100.0
OPERATING COSTS	16,968.00	16,968.00	0.00	100.0
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	27,768.00	27,768.00	0.00	100.0
PROJECT 0050 - FAMILY CRISIS SHELTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,000.00	2,000.00	0.00	100.0
OPERATING COSTS	11,293.00	11,293.00	0.00	100.0
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	13,293.00	13,293.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	200.00	200.00	0.00	100.0
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PROJECT TOTAL	13,493.00	13,493.00	0.00	100.0
PROJECT 0051 - FAMILY SERVICE ASSOCIATION OF HOWARD COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	12,393.00	12,393.00	0.00	100.0
PROJECT 0052 - FAMILY SERVICES OF DELAWARE COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	24,843.00	24,843.00	0.00	100.0
PROJECT 0053 - FAMILY SERVICES OF ELKHART COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	950.00	950.00	0.00	100.0
OPERATING COSTS	21,424.00	21,424.00	0.00	100.0
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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	22,374.00	22,374.00	0.00	100.0
PROJECT 0054 - FAMILY SERVICE SOCIETY HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,719.19	1,719.19	0.00	100.0
OPERATING COSTS	25,617.31	25,617.31	0.00	100.0
PROJECT TOTAL	27,489.00	27,489.00	0.00	100.0
PROJECT 0055 - FT WAYNE WOMENS BUREAU HOMELESS ACTIVITIES				
OPERATING COSTS	21,989.00	21,989.00	0.00	100.0
PROJECT 0056 - GARY COMMISSION ON THE STATUS FOR WOMEN HOMELESS ACTIVITIES				
OPERATING COSTS	20,393.00	10,015.77	10,377.23	49.1
HOMELESS PREVENTION				
GENERAL PREVENTION	10,000.00	4,999.98	5,000.02	49.9
PROJECT TOTAL	30,393.00	15,015.75	15,377.25	49.4
PROJECT 0057 - GENESIS OUTREACH HOMELESS ACTIVITIES				
SOCIAL SERVICES	5,000.00	5,000.00	0.00	100.0
OPERATING COSTS	15,389.00	15,389.00	0.00	100.0
PROJECT TOTAL	20,389.00	20,389.00	0.00	100.0
PROJECT 0058 - GENESIS PLACE HOMELESS ACTIVITIES				
OPERATING COSTS	28,833.00	28,833.00	0.00	100.0
PROJECT 0059 - GENNESARET FREE CLINIC HOMELESS ACTIVITIES				
SOCIAL SERVICES	17,549.00	17,549.00	0.00	100.0
PROJECT 0060 - GOSHEN INTERFAITH HOSPITALITY NETWORK HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,200.00	2,139.81	60.19	97.2
OPERATING COSTS	27,610.00	26,354.95	1,255.05	95.4
PROJECT TOTAL	29,810.00	28,494.76	1,315.24	95.5
PROJECT 0061 - HANCOCK HOPE HOUSE				

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HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,500.00	1,500.00	0.00	100.0
OPERATING COSTS	31,306.00	31,306.00	0.00	100.0
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	32,806.00	32,806.00	0.00	100.0
PROJECT 0062 - HAVEN HOUSE, INC.				
HOMELESS ACTIVITIES				
OPERATING COSTS	12,693.00	12,542.36	150.64	98.8
PROJECT 0063 - HAVEN HOUSE SERVICES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	22,227.00	22,227.00	0.00	100.0
OPERATING COSTS	21,000.00	21,000.00	0.00	100.0
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	43,227.00	43,227.00	0.00	100.0
PROJECT 0064 - HEART HOUSE				
HOMELESS ACTIVITIES				
OPERATING COSTS	17,727.00	17,727.00	0.00	100.0
PROJECT 0065 - HOPE HOUSE, INC				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,000.00	4,000.00	0.00	100.0
OPERATING COSTS	13,299.00	13,299.00	0.00	100.0
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	17,299.00	17,299.00	0.00	100.0
PROJECT 0066 - HORIZON HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	7,903.00	7,903.00	0.00	100.0
OPERATING COSTS	31,806.00	31,806.00	0.00	100.0
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	39,709.00	39,709.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	3,503.00	3,503.00	0.00	100.0
PROJECT TOTAL	43,212.00	43,212.00	0.00	100.0

PROJECT 0067 - HOUSE OF BREAD AND PEACE
 HOMELESS ACTIVITIES
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OPERATING COSTS	15,426.00	15,426.00	0.00	100.0

PROJECT 0068 - HOUSE OF HOPE OF MADISON COUNTY					
HOMELESS ACTIVITIES					
	SOCIAL SERVICES	683.00	683.00	0.00	100.0
	OPERATING COSTS	22,806.00	22,806.00	0.00	100.0
		-----	-----	-----	-----
		23,489.00	23,489.00	0.00	100.0
PROJECT 0069 - HOUSING AUTHORITY OF GREENCASTLE					
HOMELESS ACTIVITIES					
	OPERATING COSTS	22,987.00	22,987.00	0.00	100.0
PROJECT 0070 - HOUSING OPPORTUNITIES					
HOMELESS ACTIVITIES					
	SOCIAL SERVICES	3,789.00	3,789.00	0.00	100.0
	OPERATING COSTS	11,487.00	11,487.00	0.00	100.0
		-----	-----	-----	-----
		15,276.00	15,276.00	0.00	100.0
PROJECT 0071 - HUMAN SERVICES					
HOMELESS ACTIVITIES					
	SOCIAL SERVICES	12,500.00	12,500.00	0.00	100.0
	OPERATING COSTS	20,247.00	20,247.00	0.00	100.0
		-----	-----	-----	-----
		32,747.00	32,747.00	0.00	100.0
HOMELESS PREVENTION					
	GENERAL PREVENTION	3,965.00	3,965.00	0.00	100.0
	PROJECT TOTAL	36,712.00	36,712.00	0.00	100.0
PROJECT 0072 - INDIANAPOLIS INTERFAITH HOSPITALITY NETWORK					
HOMELESS ACTIVITIES					
	SOCIAL SERVICES	4,500.00	4,500.00	0.00	100.0
	OPERATING COSTS	6,394.22	6,394.22	0.00	100.0
		-----	-----	-----	-----
		10,894.22	10,894.22	0.00	100.0
HOMELESS PREVENTION					
	GENERAL PREVENTION	4,531.78	4,531.78	0.00	100.0
	PROJECT TOTAL	15,426.00	15,426.00	0.00	100.0

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PROJECT 0073 - INTERFAITH HOSPITALITY OF FT. WAYNE					
HOMELESS ACTIVITIES					
	SOCIAL SERVICES	2,756.63	2,756.63	0.00	100.0
	OPERATING COSTS	13,293.87	13,293.87	0.00	100.0
		-----	-----	-----	-----
		16,050.50	16,050.50	0.00	100.0
HOMELESS PREVENTION					
	GENERAL PREVENTION	3,826.50	3,826.50	0.00	100.0

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT TOTAL	19,877.00	19,877.00	0.00	100.0
PROJECT 0074 - INTERFAITH MISSION HOMELESS ACTIVITIES				
SOCIAL SERVICES	6,086.00	6,086.00	0.00	100.0
OPERATING COSTS	14,203.00	14,203.00	0.00	100.0
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	20,289.00	20,289.00	0.00	100.0
PROJECT 0075 - JULIAN CENTER HOMELESS ACTIVITIES				
OPERATING COSTS	29,555.00	29,555.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	3,438.00	3,438.00	0.00	100.0
PROJECT TOTAL	32,993.00	32,993.00	0.00	100.0
PROJECT 0076 - KNOX COUNTY TASK FORCE AGAINST DOMESTIC VIOLENCE HOMELESS ACTIVITIES				
OPERATING COSTS	12,393.00	12,392.94	0.06	99.9
PROJECT 0077 - KOSCIUSKO SHELTER FOR ABUSE, INC HOMELESS ACTIVITIES				
SOCIAL SERVICES	9,778.00	9,778.00	0.00	100.0
OPERATING COSTS	22,818.00	22,818.00	0.00	100.0
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	32,596.00	32,596.00	0.00	100.0
PROJECT 0078 - LAFAYETTE TRANSITIONAL HOUSING CENTER HOMELESS ACTIVITIES				
SOCIAL SERVICES	17,920.00	17,920.00	0.00	100.0
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OPERATING COSTS	26,108.00	26,108.00	0.00	100.0
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	44,028.00	44,028.00	0.00	100.0
PROJECT 0079 - LAFAYETTE URBAN MINISTRY HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,871.00	2,871.00	0.00	100.0
OPERATING COSTS	19,341.00	19,341.00	0.00	100.0
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	22,212.00	22,212.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	6,500.00	6,500.00	0.00	100.0
PROJECT TOTAL	28,712.00	28,712.00	0.00	100.0
PROJECT 0080 - LIFE CHOICE HOMELESS ACTIVITIES				
OPERATING COSTS	21,896.00	21,896.00	0.00	100.0

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PROJECT 0081 - LIFE TREATMENT CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,000.00	3,000.00	0.00	100.0
OPERATING COSTS	27,599.00	27,599.00	0.00	100.0
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	30,599.00	30,599.00	0.00	100.0

PROJECT 0082 - MARTHA'S HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,582.80	4,582.80	0.00	100.0
OPERATING COSTS	10,693.20	10,693.20	0.00	100.0
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	15,276.00	15,276.00	0.00	100.0

PROJECT 0083 - MENTAL HEALTH ASSOCIATION OF TIPPECANOE COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	6,865.00	6,865.00	0.00	100.0
OPERATING COSTS	23,889.00	23,889.00	0.00	100.0
	-----	-----	-----	-----
	30,754.00	30,754.00	0.00	100.0

HOMELESS PREVENTION				
GENERAL PREVENTION	2,540.00	2,540.00	0.00	100.0

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PROJECT TOTAL	33,294.00	33,294.00	0.00	100.0
PROJECT 0084 - MIDDLEWAY HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,227.00	4,227.00	0.00	100.0
OPERATING COSTS	14,000.00	14,000.00	0.00	100.0
	-----	-----	-----	-----
	18,227.00	18,227.00	0.00	100.0
PROJECT 0085 - NOBLE HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,000.00	4,000.00	0.00	100.0
OPERATING COSTS	16,828.00	16,828.00	0.00	100.0
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	20,828.00	20,828.00	0.00	100.0
PROJECT 0086 - NORTH CENTRAL INDIANA RURAL CRISIS CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	100.00	100.00	0.00	100.0
OPERATING COSTS	11,843.00	11,843.00	0.00	100.0
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	11,943.00	11,943.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	600.00	600.00	0.00	100.0
PROJECT TOTAL	12,543.00	12,543.00	0.00	100.0

PROJECT 0087 - OPEN DOOR COMMUNITY SERVICES					
HOMELESS ACTIVITIES					
	SOCIAL SERVICES	10,900.00	10,900.00	0.00	100.0
	OPERATING COSTS	34,739.00	34,739.00	0.00	100.0
		-----	-----	-----	-----
		45,639.00	45,639.00	0.00	100.0

PROJECT 0088 - OZANAM FAMILY SHELTER					
HOMELESS ACTIVITIES					
	OPERATING COSTS	17,712.00	17,712.00	0.00	100.0

PROJECT 0089 - PRISONER AND COMMUNITY TOGETHER
HOMELESS ACTIVITIES

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		COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
		-----	-----	-----	-----
	OPERATING COSTS	9,843.00	9,843.00	0.00	100.0
HOMELESS	PREVENTION				
	GENERAL PREVENTION	3,000.00	3,000.00	0.00	100.0
	PROJECT TOTAL	12,843.00	12,843.00	0.00	100.0
PROJECT 0090 - PROJECT HELP OF STEUBEN COUNTY					
HOMELESS ACTIVITIES					
	SOCIAL SERVICES	12,826.00	10,482.61	2,343.39	81.7
	OPERATING COSTS	2,600.00	2,600.00	0.00	100.0
		-----	-----	-----	-----
		15,426.00	13,082.61	2,343.39	84.8
PROJECT 0091 - PROJECT STEPPING STONE OF MUNCIE					
HOMELESS ACTIVITIES					
	OPERATING COSTS	14,126.00	14,126.00	0.00	100.0
PROJECT 0092 - PROVIDENCE SELF SUFFICIENCY MINISTRIES					
HOMELESS ACTIVITIES					
	SOCIAL SERVICES	1,000.00	1,000.00	0.00	100.0
	OPERATING COSTS	12,914.00	12,914.00	0.00	100.0
		-----	-----	-----	-----
		13,914.00	13,914.00	0.00	100.0
PROJECT 0093 - QUEST FOR EXCELLENCE					
HOMELESS ACTIVITIES					
	SOCIAL SERVICES	1,500.00	1,500.00	0.00	100.0
	OPERATING COSTS	16,926.00	16,926.00	0.00	100.0
		-----	-----	-----	-----
		18,426.00	18,426.00	0.00	100.0
HOMELESS	PREVENTION				
	GENERAL PREVENTION	1,200.00	1,200.00	0.00	100.0
	PROJECT TOTAL	19,626.00	19,626.00	0.00	100.0
PROJECT 0094 - RICHMOND WAYNE COUNTY HALFWAY HOUSE					
HOMELESS ACTIVITIES					

OPERATING COSTS 16,299.00 15,289.82 1,009.18 93.8

PROJECT 0095 - ROOSEVELT MISSION
HOMELESS ACTIVITIES
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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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SOCIAL SERVICES	250.00	250.00	0.00	100.0
OPERATING COSTS	26,133.00	26,133.00	0.00	100.0
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	26,383.00	26,383.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	2,627.00	2,627.00	0.00	100.0
PROJECT TOTAL	29,010.00	29,010.00	0.00	100.0
PROJECT 0096 - ST.JUE HOUSE				
HOMELESS ACTIVITIES				
OPERATING COSTS	12,693.00	12,693.00	0.00	100.0
PROJECT 0097 - SAFE PASSAGES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	594.10	594.10	0.00	100.0
OPERATING COSTS	11,798.90	11,798.90	0.00	100.0
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	12,393.00	12,393.00	0.00	100.0
PROJECT 0098 - SALVATION ARMY - EVANSVILLE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	555.00	0.00	555.00	0.0
OPERATING COSTS	22,000.00	7,701.10	14,298.90	35.0
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	22,555.00	7,701.10	14,853.90	34.1
HOMELESS PREVENTION				
GENERAL PREVENTION	2,400.00	874.93	1,525.07	36.4
PROJECT TOTAL	24,955.00	8,576.03	16,378.97	34.3
PROJECT 0100 - SALVATION ARMY HARBOR LIGHT				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	6,535.00	6,535.00	0.00	100.0
OPERATING COSTS	27,981.00	27,980.00	1.00	99.9
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	34,516.00	34,515.00	1.00	99.9
PROJECT 0101 - SALVATION ARMY LAFAYETTE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,678.00	1,678.00	0.00	100.0

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OPERATING COSTS	13,630.00	13,630.00	0.00	100.0
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	15,308.00	15,308.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	2,719.00	2,719.00	0.00	100.0
PROJECT TOTAL	18,027.00	18,027.00	0.00	100.0
PROJECT 0102 - SHELTERING WINGS				
HOMELESS ACTIVITIES				
OPERATING COSTS	12,693.00	12,693.00	0.00	100.0
PROJECT 0103 - STEPPING STONES FOR VETERANS				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	578.51	578.51	0.00	100.0
OPERATING COSTS	19,610.49	19,610.49	0.00	100.0
	-----	-----	-----	-----
	20,189.00	20,189.00	0.00	100.0
PROJECT 0104 - STEPPING STONE SHELTER FOR WOMEN				
HOMELESS ACTIVITIES				
OPERATING COSTS	13,193.00	13,193.00	0.00	100.0
PROJECT 0105 - SALVATION ARMY RUTH LILLY SOCIAL SERVICE CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	20,729.00	20,729.00	0.00	100.0
OPERATING COSTS	3,932.00	3,932.00	0.00	100.0
	-----	-----	-----	-----
	24,661.00	24,661.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	2,278.00	2,278.00	0.00	100.0
PROJECT TOTAL	26,939.00	26,939.00	0.00	100.0
PROJECT 0106 - TURNING POINT OF STEUBEN COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	15,276.00	15,276.00	0.00	100.0
PROJECT 0107 - TWIN OAKS HOUSING CORP				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,000.00	724.00	276.00	72.4
IDIS - C04PR20				
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				DATE: 08-25-06
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT				TIME: 16:22
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM				PAGE: 16
ESG GRANTEE ACTIVITY SUMMARY				
PROGRAM YEAR 2005				
INDIANA				
	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
OPERATING COSTS	11,377.00	11,377.00	0.00	100.0
	-----	-----	-----	-----
	12,377.00	12,101.00	276.00	97.7
HOMELESS PREVENTION				

	GENERAL PREVENTION	6,500.00	5,393.00	1,107.00	82.9
	PROJECT TOTAL	18,877.00	17,494.00	1,383.00	92.6
PROJECT 0108 - UNITED CARING SHELTER	HOMELESS ACTIVITIES				
	OPERATING COSTS	24,727.00	24,727.00	0.00	100.0
PROJECT 0109 - VINCENT HOUSE	HOMELESS ACTIVITIES				
	SOCIAL SERVICES	6,942.00	6,942.00	0.00	100.0
	OPERATING COSTS	16,197.00	16,197.00	0.00	100.0
		-----	-----	-----	-----
		23,139.00	23,139.00	0.00	100.0
PROJECT 0110 - YWCA EVANSVILLE	HOMELESS ACTIVITIES				
	OPERATING COSTS	12,993.00	12,993.00	0.00	100.0
PROJECT 0111 - YWCA FT WAYNE	HOMELESS ACTIVITIES				
	OPERATING COSTS	12,993.00	12,993.00	0.00	100.0
PROJECT 0112 - YWCA LAFAYETTE	HOMELESS ACTIVITIES				
	SOCIAL SERVICES	1,700.00	1,700.00	0.00	100.0
	OPERATING COSTS	10,843.00	10,843.00	0.00	100.0
		-----	-----	-----	-----
		12,543.00	12,543.00	0.00	100.0
PROJECT 0113 - YWCA RICHMOND	HOMELESS ACTIVITIES				
	OPERATING COSTS	13,543.00	13,543.00	0.00	100.0
PROJECT 0114 - YWCA ST JOSEPH	HOMELESS ACTIVITIES				
	OPERATING COSTS	12,742.00	12,742.00	0.00	100.0

IDIS - C04PR20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2005
 INDIANA

DATE: 08-25-06
 TIME: 16:22
 PAGE: 17

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT 0115 - YOUTH SERVICE BUREAU OF ST. JOSEPH COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	14,165.00	14,165.00	0.00	100.0
PROGRAM YEAR 2005 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	341,404.33	338,169.75	3,234.58	99.0
OPERATING COSTS	1,600,575.75	1,570,160.06	30,415.69	98.0
	-----	-----	-----	-----
	1,941,980.08	1,908,329.81	33,650.27	98.2

GENERAL PREVENTION	101,642.92	93,678.80	7,964.12	92.1
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	35,037.34	35,037.34	0.00	100.0
	-----	-----	-----	-----
	136,680.26	128,716.14	7,964.12	94.1
GRAND TOTAL	2,078,660.34	2,037,045.95	41,614.39	97.9

SECTION V.
Activities to Assist Persons with HIV/AIDS

SECTION V.

Activities to Assist Persons with HIV/AIDS

The Indiana Housing and Community Development Authority (IHCDA) administered the HOPWA program during the 2005 program year. The HOPWA grant is one of the primary resources used for funding activities which benefit persons with HIV/AIDS in Indiana.

HOPWA funds are used by the State for long-term rental assistance, short-term rent, mortgage and utility payments, and supportive services. The grant serves low-income persons and families of persons with HIV and/or AIDS. The State HOPWA grant covers all areas of the State except the counties of Boone, Brown, Clark, Dearborn, Floyd, Franklin, Hamilton, Hancock, Harrison, Hendricks, Johnson, Marion, Morgan, Ohio, Putnam, Scott, Shelby and Washington.

During the 2005 program year, the State had a total of \$858,614 of HOPWA funds to allocate to project sponsors. Of these funds, \$832,180 was from Formula HOPWA funding and \$26,434 unexpended HOPWA funds from the previous year. One hundred percent of these funds were allocated during the 2005 program year.

This section of the CAPER discusses how these funds were used to mitigate the housing, shelter and supportive service needs of the State's population with HIV/AIDS.

HIV/AIDS in Indiana

Total population. Among the 50 States and the District of Columbia, Indiana ranked 33rd in reported AIDS cases, with an annual case rate of 6.3 per 100,000 people in 2004.¹ According to the Indiana State Department of Health, 815 new HIV and AIDS cases were reported in Indiana during 2005.

In February 2003, AIDS Housing of Washington completed the Indiana HIV/AIDS Housing Plan for the Indiana Housing and Community Development Authority, the City of Indianapolis and The Damien Center. The study found that as of June 2002, there were a reported 3,368 people living with AIDS and another 3,668 people living with HIV Statewide (7,036 total). Since data have been collected on the epidemic, 11,994 people have been diagnosed with HIV and/or AIDS in Indiana.

Estimates from the Center for Disease Control and Prevention's (CDC) HIV Surveillance Report are slightly higher. As of December 2004, CDC estimated that 3,675 persons were living with HIV and another 3,731 persons were living with AIDS in Indiana (7,406 total).

The State has divided its service areas for people with HIV/AIDS into 12 geographic regions. As of June 2005 2003, Region 1 (Gary) and Region 7 (Indianapolis) accounted for almost 60 percent of people living with HIV in Indiana. However, as of June 2005, at least 140 cases of people living with

¹ Center for Disease Control and Prevention, *HIV Surveillance Report, Cases of HIV Infection and AIDS in the United States 2004, Vol. 16.*

HIV have been reported in each region. Exhibit V-1 presents the number of people living with HIV by region as of June 2005.

**Exhibit V-1.
Number of People
Living with HIV
by Region,
June 2005**

Source:
Indiana HIV/STD Quarterly
Report, June 2005.

Region	Counties	People living with HIV
1	Lake, LaPorte, Porter	1,048
2	Elkhart, Fulton, Marshall, Pulaski, St. Joseph, Starke	500
3	Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	421
4	Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, White	154
5	Blackford, Delaware, Grant, Jay, Randolph	160
6	Cass, Hamilton, Hancock, Howard, Madison, Miami, Tipton	443
7	Boone, Hendricks, Johnson, Marion, Morgan, Shelby	3,201
8	Clay, Parke, Putnam, Sullivan, Vermillion, Vigo	273
9	Dearborn, Decatur, Fayette, Franklin, Henry, Ohio, Ripley, Rush, Union, Wayne	141
10	Bartholomew, Brown, Greene, Lawrence, Monroe, Owen	233
11	Clark, Crawford, Floyd, Harrison, Jackson, Jefferson, Jennings, Orange, Scott, Switzerland, Washington	268
12	Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	314
	Total	7,156

Of cumulative cases of HIV and AIDS reported through December 31, 2005 (3,891), by the Indiana State Department of Health, 78 percent of persons in Indiana were male, while approximately 49 percent of the population as a whole is male. In addition to males, African Americans are disproportionately more likely to have the disease. Although White residents of Indiana account for 88 percent of the State's population, only 61 percent of the State's residents with HIV and AIDS are White. Meanwhile, African Americans comprise only 9 percent of the State's population, yet account for one-third of residents living with HIV and AIDS. A study prepared for the National Resource Center on Homelessness and Mental Illness in 1998 stated that HIV infection "is rapidly spreading

to the poorest and most marginalized sectors of the U.S. population. It is impacting particularly hard on minority African American and Latino communities.”²

According to the *Indiana HIV/AIDS Housing Plan*, although AIDS originated in the metropolitan areas, the epidemic is quickly spreading to rural areas with constrained resources and often a lack of knowledge. In 1999, 6 percent of all new AIDS-related cases were in rural areas.

Outstanding need. The National Resource Center on Homelessness and Mental Illness reported that between one-third and one-half of people with HIV/AIDS are either experiencing homelessness or at imminent risk of homelessness. Using this estimate, providers of services to people with HIV/AIDS estimate that between 30 and 50 percent of the number of people with HIV/AIDS need housing. This suggests housing needs for between 2,150 and 3,580 people living with HIV/AIDS in the State.

Part of the *Indiana HIV/AIDS Housing Plan* study included focus groups of people living with HIV/AIDS in Indiana. These focus groups cited housing affordability as the primary housing challenge. Other concerns noted by the focus group participants included the quality of housing that is affordable to them, the desire to live independently and confidentiality when accessing services. AIDS Housing of Washington also conducted a survey of 418 people living with HIV/AIDS throughout the State. Survey findings were as follows:

- Survey respondents had very low-incomes;
- Many survey respondents received some housing assistance, but most still pay a large portion of their income for housing;
- Consistent with the preferences expressed, the majority of respondents lived alone and rented their homes;
- Behavioral health issues, such as mental health and substance abuse, affected a small but considerable percentage of people living with HIV/AIDS; and
- Many respondents had experienced homelessness.

² *HIV, Homelessness, and Serious Mental Illness: Implications for Policy and Practice*. National Resource Center on Homelessness and Mental Illness.

The survey also collected income and cost burden data of respondents. Exhibit V-2 summarizes median income, median housing costs and the cost burden of respondents by region.

**Exhibit V-2.
Income and Cost
Burden of HIV/AIDS
Survey Respondents,
2001-2002**

Source:
AIDS Housing of Washington, Indiana
HIV/AIDS Housing Plan, February 2003.

Region	Median Income	Median Housing Costs	Cost Burden
Region 1 (Gary)	\$665	\$415	52%
Region 2 (South Bend)	\$597	\$371	54%
Region 3 (Fort Wayne)	\$601	\$398	52%
Region 4 (Lafayette)	\$653	\$309	52%
Region 5 (Muncie)	\$595	\$500	53%
Region 6 (Anderson)	\$787	\$467	38%
Region 7 (Indianapolis)	\$591	\$413	44%
Region 8 (Terre Haute)	\$551	\$513	78%
Region 9 (Richmond)	\$635	\$314	37%
Region 10 (Bloomington)	\$764	\$453	50%
Region 11 (Jeffersonville)	\$617	\$293	45%
Region 12 (Evansville)	\$598	\$350	43%

The *Indiana HIV/AIDS Housing Plan* reported there were 143 existing housing units for persons with HIV/AIDS in 2001 and 190 persons receiving long-term rental assistance with HOPWA dollars. Assuming the total number of persons with HIV/AIDS and a need for housing assistance is 2,276 (30 percent of the State's HIV/AIDS population), the State faces an outstanding need of over 2,086 housing units for persons with HIV and AIDS. Surveys indicate that among persons living with HIV/AIDS, most desire to live in single-family homes rather than apartments. The most desired types of housing subsidies are mortgage or rental assistance, followed by subsidized housing and units with some supportive services.

For persons experiencing homelessness who also have HIV/AIDS and a mental illness, fragmented services creates the largest barrier to receiving adequate care. As a whole, there is a “lack of integration of housing, mental health, substance abuse, and health services...”³ The nature of case management

³ *HIV, Homelessness, and Serious Mental Illness: Implications for Policy and Practice*. National Resource Center on Homelessness and Mental Illness.

has been to specialize in one particular service area. Therefore, even if case managers want to address the various needs of an individual, often they lack the expertise to do so.

A report entitled *Epidemiological Profile for HIV/AIDS in Indiana 2003* completed for the Indiana State Department of Health in May 2004, reported that in 2002, 4,726 people who were HIV positive had medical and service needs that were not met.

In addition to living with their illness and inadequate housing situations, persons with HIV and AIDS in need of housing face a number of barriers, including discrimination. According to the 1998 report from the National Resource Center on Homelessness and Mental Illness, persons with HIV/AIDS and persons with a mental illness have long faced discrimination to safe and affordable housing. Landlords and housing providers sometimes fear that physical and architectural elements of their building might create an unsafe environment. Oftentimes, the discrimination is merely based on the stigma associated with the illness.

The co-occurrence of other special needs problems with HIV/AIDS can make some individuals even more difficult to house. For example, 10 percent of *Indiana HIV/AIDS Housing Plan* survey respondents indicated alcohol or drug use. Approximately 12 percent of HIV/AIDS survey respondents indicated mental health or psychiatric disability. Among people with mental illness, a high rate of infection is attributed to several factors such as social circumstances, psychopathology, medications and substance abuse. Persons with serious mental illness tend to cycle in and out of homelessness, affecting behaviors in ways not completely understood. Because of the frequent concurrence of substance abuse and mental illness with HIV/AIDS and the need for health care and other supportive services, many of those with HIV/AIDS can be very difficult to serve.⁴

Additionally, the study's Housing Plan Steering Committee, consumers, providers of HIV/AIDS services and survey respondents identified the following barriers to achieving and maintaining housing stability:

- Poor credit;
- Recent criminal history;
- Poor rental history, including prior eviction and money owed to property managers; and
- Active substance abuse.

⁴ *HIV, Homelessness, and Severe Mental Illness: Implications for Policy and Practice*, National Resource Center on Homelessness and Mental Illness.

Project Accomplishments

This section discusses how HOPWA funds were allocated and the projects that were funded during the program year 2005 in which IHCDA administered the grant.

Allocation of funds. In order to ensure statewide access to HOPWA funds, IHCDA utilized the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. HOPWA funds were allocated by using ISDH's most current epidemiological data showing the number of reported HIV/AIDS cases in each county. The total number of cases per county were assigned a percentage in relation to the total number of reported HIV/AIDS cases in all of the counties outside of state's Eligible Metropolitan Statistical Areas (EMSA). Each of those counties served by the state received a corresponding percentage of HOPWA funds. The totals of all counties in a region were added resulting in the final total for each region.

Exhibit V-3. HOPWA Funding Allocations by Regions, PY 2005

Source:
Indiana Housing and Community
Development Authority.

Region	Formula Allocation
Region 1 Lake, LaPorte, Porter	\$262,662
Region 2 Elkhart, Fulton, Marshall, Pulaski, St. Joseph, Starke	\$119,205
Region 3 Adams, Allen, DeKalb, Huntington, Kosciuskso, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	\$115,505
Region 4 Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, White	\$38,228
Region 5 Blackford, Delaware, Grant, Jay, Randolph	\$41,646
Region 6 Cass, Howard, Madison, Miami, Tipton	\$55,081
Region 8 Clay, Parke, Sullivan, Vermillion, Vigo	\$50,559
Region 9 Decatur, Fayette, Henry, Ripley, Rush, Union, Wayne	\$18,908
Region 10 Bartholomew, Greene, Lawrence, Monroe, Owen	\$50,148
Region 11 Crawford, Jackson, Jefferson, Jennings, Orange, Switzerland	\$7,811
Region 12 Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	<u>\$74,811</u>
Total	\$834,564

For program year 2005 HOPWA funding, IHCDCA invited existing project sponsors submit annual plans detailing their use of HOPWA funds for the period of July 1, 2005 to June 30, 2006.

IHCDA's goal for the HOPWA program is to reduce homelessness and increase housing stability for people living with HIV/AIDS and their families. Existing project sponsors provided information on their HOPWA programs ability to support that goal and deliver the outcome of increasing the availability of housing units for people living with HIV/AIDS and their families and increasing their housing stability.

In previous years, IHCDCA provided extensive outreach on the availability of HOPWA funding. IHCDCA made presentations to the following groups on applying for funding:

- Indiana HIV/STD Consumer Advisory Board
- Indiana Community Action Groups
- Indiana HIV/AIDS Alliance

In addition, IHCDCA notified the Indiana AIDS Fund and Indiana State Department of Health and IHCDCA provided technical assistance to two agencies who ultimately decided not to submit grant applications. IHCDCA received one application from a Community Action Agency for program year 2003. However, their application was received after we completed our allocation process.

In 2004, IHCDCA had an open process, but only received applications from the existing project sponsors. As a result, IHCDCA elected in 2005 to not have a competitive allocation process for the HOPWA funds.

Notwithstanding the system set forth above, IHCDCA reserved the right to allocate funds irrespective of system, if such intended allocation was (1) in compliance with the applicable statutes; (2) in furtherance of promoting affordable housing; and (3) determined by IHCDCA's Board of Directors to be in the interests of the citizens of the state of Indiana. For example, if one of the project sponsors was found to be out of compliance or in danger of closing, IHCDCA reserved the right to locate a project sponsor for the counties to ensure that all of the Balance of State counties were served by our program.

Eligible activities – formula HOPWA allocation:

- Housing Information
- Resource Identification
- Rental Assistance
- Rental Assistance Program Delivery
- Short-term Rent, Mortgage and Utility Assistance
- Short-term Rent, Mortgage and Utility Assistance Program Delivery
- Supportive Services
- Operating Costs
- Technical Assistance
- Administration

Eligible applicants for 2005 HOPWA funds. HUD determines the composition of the Indiana EMSA for HOPWA. In Program Year 2005, Indiana continued to work with the Cities of Indianapolis, Cincinnati and Louisville to ensure access for clients in all 92 counties.

1. Non-profit organizations that:

- Are organized under State or local laws;
- Have no part of its net earnings inuring to the benefit of any member, founder, contributor or individual;
- Have a functioning accounting system that is operated in accordance with generally accepted accounting principles, or had designated an entity that will maintain such an accounting system;
- Have among its purposes significant activities related to providing services or housing to persons with acquired immunodeficiency syndrome (AIDS) or related diseases;
- Can demonstrate integration, or the willingness to partner, with the existing HIV/AIDS Continuum of Care in the local region;
- Are eligible to participate in HUD programs (not on HUD's debarred list).

2. Governmental Housing Agencies that:

- Are public housing authorities; or
- Are units of government chartered by the chief executive to provide housing activities within the political jurisdiction.

Exhibit V-4 on the following page shows the awards made for program year 2005.

**Exhibit V-4.
HOPWA Awards, Program Year 2005**

Region	Grantee	Total Award Amount	Total Award Amount Expended	Long-Term Rental Assistance		Short-Term Rent, Mortgage and/or Utility		Supportive Services		Operating Costs	Administrative Funding
				Award	Assisted	Award	Assisted	Award	Assisted		
1	Brothers Uplifting Brothers Inc.	\$70,662	\$70,662	\$54,410	16	\$3,726	3	\$5,460	-	\$2,120	\$4,946
1	Greater Hammond Community Services Inc	\$192,000	\$192,000	\$134,162	41	\$2,398	4	\$42,000	69	\$0	\$13,440
2	AIDS Ministries/AIDS Assist of North Indiana, Inc.	\$119,205	\$117,697	\$41,771	13	\$13,819	35	\$45,690	104	\$9,581	\$8,344
3	AIDS Task Force Inc.	\$115,505	\$97,725	\$70,195	33	\$30,000	179	\$13,000	214	\$0	\$2,310
4	The Center for Mental Health Inc	\$38,228	\$37,999	\$14,529	4	\$16,999	46	\$6,200	30	\$0	\$500
5	The Center for Mental Health, Inc.	\$41,646	\$41,092	\$15,807	9	\$21,006	67	\$4,333	48	\$0	\$500
6	The Center for Mental Health, Inc.	\$55,081	\$54,620	\$23,580	8	\$24,501	64	\$6,300	35	\$0	\$700
8	West Central Indiana ED District	\$50,559	\$46,040	\$25,220	7	\$21,800	33	\$0	-	\$0	\$3,539
9	The Center for Mental Health, Inc.	\$18,908	\$18,908	\$10,778	7	\$5,830	13	\$2,000	10	\$0	\$300
10	Bloomington Hospital Inc	\$50,148	\$50,148	\$28,227	21	\$15,914	39	\$6,007	60	\$0	\$0
11	Hoosier Hills AIDS Coalition, Inc.	\$7,811	\$7,811	\$5,868	2	\$1,396	6	\$0	-	\$0	\$547
12	AIDS Resource Group of Evansville, Inc.	\$74,811	\$74,246	\$26,617	13	\$33,384	33	\$13,811	122	\$0	\$1,000
	Total	\$834,564	\$808,948	\$451,163	174	\$190,773	522	\$144,801	692	\$11,701	\$36,126

Source: Indiana Housing and Community Development Authority.

**Exhibit V-5.
Counties Served by
HOPWA Awards,
Program Year 2005**

Source:
Indiana Housing and Community
Development Authority.

Counties		
Adams	Jackson	Posey
Allen	Jasper	Pulaski
Bartholomew	Jay	Randolph
Benton	Jefferson	Ripley
Blackford	Jennings	Rush
Carroll	Knox	Spencer
Cass	Kosciusko	St. Joseph
Clay	LaGrange	Starke
Clinton	Lake	Steuben
Crawford	LaPorte	Sullivan
Daviess	Lawrence	Switzerland
Decatur	Madison	Tippecanoe
DeKalb	Marshall	Tipton
Delaware	Martin	Union
Dubois	Miami	Vanderburgh
Elkhart	Monroe	Vermillion
Fayette	Montgomery	Vigo
Fountain	Newton	Wabash
Fulton	Noble	Warren
Gibson	Orange	Warrick
Grant	Owen	Wayne
Greene	Parke	Wells
Henry	Perry	White
Howard	Pike	Whitley
Huntington	Porter	74 counties served

HOPWA funds and expenditures. During program year 2005, approximately \$858,600 of HOPWA funds were expended. The following exhibit reports the HOPWA funds that were available and the expenditures by type of activity for 2005.

**Exhibit V-6.
HOPWA Funds
and Expenditures,
Program Year 2005**

Note:
Source:
Indiana Housing and Community
Development Authority.

Type of activity	2005
HOPWA Funding Available:	
Unexpended HOPWA funds at end of previous report period	\$26,434.00
Amount of HOPWA grant received during period	\$830,180.00
Program income	<u>\$0.00</u>
Total of HOPWA funds available during period	\$856,614.00
HOPWA Expenditures:	
Housing Information Services	\$0.00
Resource Identification	\$0.00
Housing Assistance	\$641,935.79
Supportive Services	\$144,801.18
Grantee Administrative Costs	\$47,827.00
Project Sponsor(s) Administrative Costs	<u>\$22,050.03</u>
Total of HOPWA funds expended during period	\$856,614.00
Balance of HOPWA funds at end of report period	\$0.00

HUD recommends that formula grantees allocate 60 percent of their funding towards housing activities. IHCDCA allocated 77 percent of the HOPWA award to housing activities. For program year, the 2005 dollar amount and percentages by activity are shown in the following exhibit.

**Exhibit V-7.
HOPWA 2005 Allocated
Amounts by Activity,
Program Year 2005**

Source:
Indiana Housing and Community
Development Authority.

	Amount Allocated	Percent of Total
Rental Assistance	\$451,163	54%
Short-Term Rental Assistance	\$190,773	23%
Supportive Services	\$144,801	17%
Administration	\$36,126	4%
Operating Costs	<u>\$11,701</u>	<u>1%</u>
HOPWA Awards Funding	\$834,564	100%

In order to ensure statewide access to HOPWA funds, IHCDCA utilized the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. HOPWA funds were assigned by using ISDH's most current epidemiological data showing the number of reported HIV/AIDS cases in each county. The total number of cases per county was assigned a percentage in relation to the total number of reported HIV/AIDS cases in all of the counties served by the state EMSA. Each county received a corresponding percentage of HOPWA funds. We then added the totals up of all counties in a region resulting in the final total for each region.

Housing activities. The 11 regions of the State that are covered by the State HOPWA funds (Region 7, which includes Indianapolis) are available to assist persons with HIV/AIDS through short-term rental assistance, long-term rental assistance, housing referrals and other supportive services. HOPWA project sponsors served 522 households with short-term assistance and 174 with long-term from July 1, 2005 to June 30, 2006. Exhibit V-8 shows, by geographic service area, the number of persons with HIV/AIDS who were supported through either short-term or long-term rental assistance and/or supportive services between July 2005 (the beginning of the 2005 HOPWA awards) and July 2006.

**Exhibit V-8.
Short- and Long-Term Rental Assistance and Supportive Services
for Persons with HIV/AIDS by Service Region, July 1, 2005 to June 30, 2006**

HIV Care Coordination Region (City)	Grantee	Long-Term Rental Assistance	Short-Term Rent, Mortgage and/or Utility Assistance	Supportive Services
Region 1 (Gary)	Brothers Uplifting Brothers Inc.	16	3	-
Region 1 (Gary)	Greater Hammond Community Services Inc	41	4	69
Region 2 (South Bend)	AIDS Ministries/AIDS Assist of North Indiana, Inc.	13	35	104
Region 3 (Fort Wayne)	AIDS Task Force Inc.	33	179	214
Region 4 (Lafayette)	The Center for Mental Health Inc	4	46	30
Region 5 (Muncie)	The Center for Mental Health, Inc.	9	67	48
Region 6 (Elwood)	The Center for Mental Health, Inc.	8	64	35
Region 8 (Terre Haute)	West Central Indiana Economic Development Dist.	7	33	-
Region 9 (Richmond)	The Center for Mental Health, Inc.	7	13	10
Region 10 (Bloomington)	Bloomington Hospital Inc	21	39	60
Region 11 (Jeffersonville)	Hoosier Hills AIDS Coalition, Inc.	2	6	-
Region 12 (Evansville)	AIDS Resource Group of Evansville, Inc.	<u>13</u>	<u>33</u>	<u>122</u>
	Total	174	522	692

Source: Indiana Housing and Community Development Authority.

Housing assistance continues to be the most popular line-items for the state's program. Project Sponsors have found the waiting lists for Section 8 to be closed or very long in their respective communities. IHCDA continues to encourage the project sponsors to develop relationships with their local housing authorities to educate them on the need for housing for persons living with HIV/AIDS. While many of project sponsors have the interest to building these relationships, they have yet to devote the time to relationship building.

New housing units created. Since 1993, 48 housing units have been created using HOPWA funding as shown in Exhibit V-9 below. There were no new units constructed during program year 2005.

**Exhibit V-9.
HOPWA Housing Units Created, 1993 - 2005**

Project Sponsor	Facility	Number of Units
AIDS Task Force Fort Wayne	Jack Ryan House	19
AIDS Ministries/AIDS Assist	St. Juste House	1
Partners in Housing Development Corporation	The Burton	23
Evansville Housing Authority	Cherry St. Development	5
Total		48

Source: Indiana Housing and Community Development Authority.

Supportive service activities. IHCDA funded \$145,955.00 in Supportive Services. Project sponsors conducted the following activities:

- Case management to assist clients in securing permanent housing;
- Case management to assist clients in addressing mental health and/or substance abuse issues that may present barriers in sustaining permanent housing;
- Transportation assistance;
- Basic telephone service; and
- Food and nutrition assistance.

Other accomplishments. During the program year, IHCDA provided oversight through on-site technical assistance visits, desktop technical assistance via telephone and e-mail. IHCDA also communicated policy changes and clarifications to project sponsors via HOPWA program memos. IHCDA's website also contained a section on HOPWA and project sponsors were directed to visit the website for information.

Community Planning Efforts

During the 2005 program year, IHCDA experienced a very strong and productive relationship with the Indiana HIV/AIDS community through our involvement in community planning activities. IHCDA provided a monthly update on HOPWA usage and information on affordable housing and community development opportunities to the Indiana HIV/STD Consumer Advisory Board. IHCDA participated in the Ryan White Planning Council convened by the Indiana State Department of Health Division of HIV/STD and worked with the following agencies on affordable housing and/or community development as related to low-income persons living with HIV/AIDS:

- Affiliated Services Providers of Indiana
- Coalition for Homelessness Intervention and Prevention – Indianapolis
- Indiana AIDS Fund
- Indiana HIV/AIDS Alliance
- Indiana State Department of Health Division of HIV/STD
- Midwest AIDS Training Education Center
- Northwest Indiana Housing Summit

With the addition of Emergency Shelter Grant and Shelter Plus Care to IHCDA in February 2006, we began to inform HOPWA project sponsors and the HIV/AIDS community at-large of the availability of assistance through those two programs.

Center for Mental Health and AIDS Task Force Fort Wayne worked with Shelter Plus Care during the program year. In addition, Brothers Uplifting Brothers applied for Shelter Plus Care through the HUD SuperNOFA and in conjunction with the Aliveness Project of Northwest Indiana received 46 vouchers of Shelter Plus Care for Lake, LaPorte and Porter Counties totaling over \$1.6 million dollars for five years.

Compliance

IHCDA ensures that project sponsors are serving eligible clients through reviews of client applications. If IHCDA determines that a client is ineligible based on income or the use of the funding is ineligible, they will notify the project sponsor that reimbursement on that client will not be provided.

Project sponsors are monitored at the end of the year using either a desktop system or on-site monitoring. At that time client files are reviewed to ensure the presence of documentation verifying HIV status. Any client file that does not have documentation will be required to have all assistance paid back to the agency.

Barriers

IHCDA has identified the following primary barriers to meeting the needs of the State's HIV/AIDS population through use of the HOPWA grant:

- With the clarification of short-term rental assistance being classified as a homeless prevention program, providers expressed dismay in no longer having this resource to assist homeless clients with securing housing.
- As HIV/AIDS becomes more of a chronic disease – we are seeing clients living longer and needing different types of assistance. An on-going subsidy for homeowners would be of great assistance here in Indiana. Many clients may have homes and/or trailers their parents have given them or that they purchased. In some cases an on-going subsidy for mortgage assistance is cheaper than an on-going subsidy for a rental unit.
- Lack of time for service providers to build on their capacity for housing programs. Service providers have increased knowledge of their Continuum of Care networks, local CHDOs, etc. What they do not have is the time to develop relationships with those partners and become engaged in the necessary systems that may result in additional units or access to supportive services for their clients.
- IDIS – does not capture usage of the program on an ongoing basis.

Performance Charts

The HUD required Performance Charts 1 and 2 are shown in Exhibits V-10 and V-11 on the following pages.

Exhibit V-10.

Performance Chart 1 – Actual Performance. Types of Housing Units Dedicated to Persons with HIV/AIDS, 2005

Type of Unit	Number of Units with HOPWA Funds	Amount of HOPWA Funds	Number of Units with Grantee and Other Funds	Amount of Grantee and Other Funds	Deduction for Units Reported in More than One Column	Total by Type of Unit
1. Rental assistance	174	\$451,163.08	0			
2. Short-term/emergency housing payments	522	\$190,772.71	0	\$0.00		
3a. Units in facilities supported with operating costs	25	\$11,701.00	0	\$0.00	10**	
3b. Units in facilities that were developed with capital costs and opened to serve clients	0					
3c. Units in facilities being developed with capital costs but not yet opened	0					
Subtotal	721	\$653,636.79	0	\$0.00	10	
Deduction for units reported in more than one category	10*					
Total	711	\$653,636.79	0	\$0.00	10	

Note: * Brothers Uplifting Brothers maintains 10 scattered site PBRA units. Those units are counted under rental assistance and operating costs.

**This number includes the 10 units from Brothers Uplifting Brothers.

Source: Indiana Housing and Community Development Authority

Exhibit V-11.**HUD Performance Chart 2 – Comparison to Planned Actions, as Approved in the Action Plan/Consolidated Plan, 2005**

Type of Unit	Estimated Number of Units by Type in the Approved Consolidated Plan/Action Plan for this Operating Year	Comparison / Actual Accomplishments
1. Rental assistance	142	174
2. Short-term or emergency housing payments	464	522
3a. Units in facilities supported with operating costs	5	25
3b. Units in facilities that were developed with capital costs and opened to serve clients	0	0
3c. Units in facilities being developed with capital costs but not yet opened	0	0
Subtotal	611	721
Deduction for units reported in more than one category	0	10
Total	610	711

Source: Indiana Housing and Community Development Authority

HOPWA Annual Progress Report

HOPWA Grantee Program List

Housing Opportunities for Persons with AIDS (HOPWA) 2005 Awards

AIDS Ministries/AIDS Assist of North Indiana, Inc.

HOPWA Amount Awarded: \$119,205.00

HOPWA Funds Expended: \$117,697.44

Agency Location: South Bend, St. Joseph County

Service Area: Elkhart, Fulton, Marshall, Pulaski, and St. Joseph Counties

Activities: Administration, operating costs, rental assistance,
short-term rent, mortgage and utility assistance, supportive services

Accomplishments: Supported 15 units in 4 developments through Operating Costs assistance
Provided rental assistance to 13 households
Provided short term rental assistance to 35 households
Provided supportive services to 104 households

AIDS Resource Group of Evansville, Inc.

HOPWA Amount Awarded: \$74,811.00

HOPWA Funds Expended: \$74,245.85

Agency Location: Evansville, Vanderburgh County

Service Area: Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer
Vanderburgh, and Warrick Counties

Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance,
supportive services

Accomplishments: Provided rental assistance to 13 households
Provided short term rental assistance to 33 households
Provided supportive services to 122 households

AIDS Task Force Inc.

HOPWA Amount Awarded: \$115,505.00

HOPWA Funds Expended: \$97,724.78

Agency Location: Fort Wayne, Allen County

Service Area: Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble,
Steuben, Wabash, Wells, and Whitley Counties

Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance,
supportive services

Accomplishments: Provided rental assistance to 33 households
Provided short term rental assistance to 179 households
Used supportive services to support Food Bank assistance – 214 all HOPWA clients served

The Center for Mental Health Inc

HOPWA Amount Awarded: \$38,228.00
HOPWA Funds Expended: \$37,998.68

Agency Location: Lafayette, Tippecanoe County
Service Area: Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, and White Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: Provided rental assistance to 4 households
Provided short term rental assistance to 46 households
Provided supportive services to 30 households

Bloomington Hospital Inc

HOPWA Amount Awarded: \$50,148.00
HOPWA Funds Expended: \$50,148.00

Agency Location: Bloomington, Monroe County
Service Area: Bartholomew, Greene, Lawrence, Monroe, and Owen Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: Supported Operating Costs units,
Provided rental assistance to 21 households
Provided short term rental assistance to 39 households
Used supportive services to support food bank costs and pay for basic telephone assistance and transportation 60 households assisted

The Center for Mental Health, Inc.

HOPWA Amount Awarded: \$55,081.00
HOPWA Funds Expended: \$54,620.22

Agency Location: Elwood, Madison County
Service Area: Cass, Howard, Madison, Miami, and Tipton Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: Provided rental assistance to 8 households
Provided short term rental assistance to 64 households
Provided supportive services to 35 households, the majority of which received assistance with food. However, 3 households received assistance each with transportation, mental health services and/or alcohol/drug abuse treatment services.

Greater Hammond Community Services Inc

HOPWA Amount Awarded: \$192,000.00
HOPWA Funds Expended: \$192,000.00

Agency Location: Hammond, Lake County
Service Area: Lake, LaPorte, and Porter Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: Used their supportive services to pay salary for their primary housing case manager.
45 clients received supportive services in conjunction with housing assistance, 24 clients received supportive services only
Provided rental assistance to 41 households
Provided short term rental assistance to 4 households

Brothers Uplifting Brothers Inc.

HOPWA Amount Awarded: \$70,662.00
HOPWA Funds Expended: \$70,662.00

Agency Location: Merrillville, Lake County
Service Area: Lake, LaPorte, and Porter Counties
Activities: Administration, operating costs, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: Provided project-based rental assistance for 10 units of housing, the units are Targeted towards transgendered individuals who have reported difficulty in securing housing on their own.
The 10 PBRA units were also supported with operating costs dollars to furnish units, provide security deposit assistance, appliances, etc.
Provided rental assistance to 16 households
Provided short term rental assistance to 3 households

Hoosier Hills AIDS Coalition, Inc.

HOPWA Amount Awarded: \$7,811.00
HOPWA Funds Expended: \$7,811.00

Agency Location: Jeffersonville, Clark County
Service Area: Crawford, Jackson, Jefferson, Jennings, Orange, and Switzerland Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance
Accomplishments: Provided rental assistance to 2 households
Provided short term rental assistance to 6 households

The Center for Mental Health, Inc.

HOPWA Amount Awarded: \$41,516.00
HOPWA Funds Expended: \$40,564.84

Agency Location: Muncie, Madison County
Service Area: Blackford, Delaware, Grant, Jay, and Randolph Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: Provided rental assistance to 9 households
Provided short term rental assistance 67 households
Provided supportive services to 48 households, 2 received assistance with mental health services, 4 with transportation and the remainder food bank/meals

West Central Indiana Economic Development District

HOPWA Amount Awarded: \$50,559.00
HOPWA Funds Expended: \$46,040.04

Agency Location: Terre Haute, Vigo County
Service Area: Clay, Parke, Sullivan, Vermillion, and Vigo Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: Provided rental assistance to 7 households
Provided short term rental assistance 33 households
No activity with supportive services, transferred that funding midyear to rental assistance in order to serve clients longer

The Center for Mental Health, Inc.

HOPWA Amount Awarded: \$18,908.00
HOPWA Funds Expended: \$18,908.00

Agency Location: Richmond, Wayne County
Service Area: Decatur, Fayette, Henry, Ripley, Rush, Union, and Wayne Counties
Activities: Administration, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: Provided rental assistance to 7 households
Provided short term rental assistance 13 households
Provided supportive services to 10 households, 1 received assistance meals and the remainder with transportation

HOPWA 2005 Allocation		\$858,614.00									
IHCDA Admin		\$22,050.03									
2005 Funds Allocated to Agencies		\$836,563.97	\$834,563.97								
Award Number/Sponsor	Budget Line Item**	Amount	Percent	Rental Ass.	Short Term	Sup. Svcs.	Housing Info	Operating Costs	Admin		
CC-005-001	Admin	\$8,344.00	7%								
AIDS Ministries	Operating Costs	\$9,581.00	8%								
AIDS Assist (Region 2)	Rental Assistance	\$43,600.00	37%	\$43,600.00	\$11,990.00	\$45,690.00	\$0.00	\$9,581.00	\$8,344.00	\$119,205.00	
	Short-term Rent	\$11,990.00	10%								
			0%								
	Supportive Services	\$45,690.00	38%								
		\$119,205.00	\$119,205.00								
CC-005-002	Admin	\$1,000.00	1%								
AIDS Resource Group of Evansville, Inc. (Region 12)	Rental Assistance	\$18,900.00	25%	\$18,900.00	\$41,100.00	\$13,811.00	\$0.00	\$0.00	\$1,000.00	\$74,811.00	
	Short-term Rent	\$41,100.00	55%								
	Supportive Services	\$13,811.00	18%								
		\$74,811.00	\$74,811.00								
CC-005-003	Admin	\$2,310.00	2%								
AIDS Task Force Fort Wayne (Region 3)	Rental Assistance	\$75,195.00	65%	\$75,195.00	\$30,000.00	\$8,000.00	\$0.00	\$0.00	\$2,310.00	\$115,505.00	
			0%								
	Short-term Rent	\$30,000.00	26%								
	Supportive Services	\$8,000.00	7%								
		\$115,505.00	\$115,505.00								
CC-005-004	Admin	\$500.00	1%								
Center for Mental Health, Inc. (Region 4)	Rental Assistance	\$20,878.00	55%	\$20,878.00	\$10,650.00	\$6,200.00	\$0.00	\$0.00	\$500.00	\$38,228.00	
			0%								
	Short-term Rent	\$10,650.00	28%								
			0%								
	Supportive Services	\$6,200.00	16%								
		\$38,228.00	\$38,228.00								
CC-005-005	Rental Assistance	\$30,000.00	60%								
Bloomington Hospital/ Positive Link (Region 10)	Short-term Rent	\$15,000.00	30%	\$30,000.00	\$15,000.00	\$5,148.00	\$0.00	\$0.00	\$0.00	\$50,148.00	
	Supportive Services	\$5,148.00	10%								
		\$50,148.00	\$50,148.00								
CC-005-006	Admin	\$700.00	1%								
Center for Mental Health, Inc. (Region 6)	Rental Assistance	\$26,081.00	47%	\$26,081.00	\$21,000.00	\$7,300.00	\$0.00	\$0.00	\$700.00	\$55,081.00	
			0%								
	Short-term Rent	\$21,000.00	38%								
			0%								
	Supportive Services	\$7,300.00	13%								
		\$55,081.00	\$55,081.00								

HOPWA (updated from IDIS PR02)

CC-005-007	Admin	\$13,440.00	7%							
Greater Hammond Community Services, Inc. (Region 1)	Rental Assistance	\$133,560.00	70%	\$133,560.00	\$3,000.00	\$42,000.00	\$0.00	\$0.00	\$13,440.00	\$192,000.00
			0%							
	Short-term Rent	\$3,000.00	2%							
	Supportive Services	\$42,000.00	22%							
		\$192,000.00	\$192,000.00							
CC-005-008	Admin	\$4,946.00	7%							
Brothers Uplifting Brothers Inc. (Region 1)	Operating Costs	\$2,120.00	3%	\$54,410.00	\$2,120.00	\$7,066.00	\$0.00	\$2,120.00	\$4,946.00	\$70,662.00
	Rental Assistance	\$54,410.00	77%							
			0%							
	Short-term Rent	\$2,120.00	3%							
	Supportive Services	\$7,066.00	10%							
		\$70,662.00	\$70,662.00							
CC-005-009	Admin	\$547.00	7%							
Hoosier Hills AIDS Coalition (Region 11)	Rental Assistance	\$6,468.00	83%	\$6,468.00	\$796.00	\$0.00	\$0.00	\$0.00	\$547.00	\$7,811.00
	Short-term Rent	\$796.00	10%							
		\$7,811.00	\$7,811.00							
CC-005-010	Admin	\$500.00	1%							
Center for Mental Health, Inc (Region 5)	Rental Assistance	\$15,806.97	38%	\$15,806.97	\$21,006.00	\$4,333.00	\$0.00	\$0.00	\$500.00	\$41,645.97
			0%							
	Short-term Rent	\$21,006.00	50%							
			0%							
	Supportive Services	\$4,333.00	10%							
		\$41,645.97	\$41,645.97							
CC-005-011	Admin	\$3,539.00	7%							
West Central Indiana Economic Development District, Inc./Area 7 Agency (Region 8)	Rental Assistance	\$34,880.00	69%	\$34,880.00	\$10,900.00	\$1,240.00	\$0.00	\$0.00	\$3,539.00	\$50,559.00
			0%							
	Short-term Rent	\$10,900.00	22%							
			0%							
	Supportive Services	\$1,240.00	2%							
		\$50,559.00	\$50,559.00							
CC-005-012	Admin	\$300.00	2%							
Center for Mental Health (Region 9)	Rental Assistance	\$10,908.00	58%	\$10,908.00	\$5,700.00	\$2,000.00	\$0.00	\$0.00	\$300.00	\$18,908.00
			0%							
	Short-term Rent	\$5,700.00	30%							
			0%							
	Supportive Services	\$2,000.00	11%							
		\$18,908.00	\$18,908.00							
			\$834,563.97	\$470,686.97	\$173,262.00	\$142,788.00	\$0.00	\$11,701.00	\$36,126.00	\$834,563.97
				56%	21%	17%	0%	1%	4%	100%
**IHCDA did not fund Housing Information, Resource Identification and/or Technical Assistance this year										
Source: IHCDA.										

HOPWA Monitoring Documents

**Indiana Housing and Community
Development Authority**

Monitoring Preparation Sheet

Special Needs: ESG, HOPWA & S+C

Part A : Award Information

The following worksheet will help you to complete the monitoring handbook and will pre-fill various segments of the handbook. Please follow all directions closely. By completing this sheet prior to the monitoring, you will know which issues are applicab

Date of Monitoring:

Recipient Contact:

Title:

Recipient Name:

Address:

City: Zip Code:

Award Number:

Award Expiration Date:

Amount of Award:

Type of Monitoring: (interim or final) ESG Site Visit

Was there a Subrecipient on this award? <i>Mark an "X" in Yes or No</i>	Yes	No
	<input type="text"/>	<input type="text"/>

Was there an Administrator on this award? <i>Mark an "X" in Yes or No</i>	Yes	No
	<input type="text"/>	<input type="text"/>

Funding Type <i>Mark an "X" in Yes or No</i>	Yes	No
ESG	<input type="text"/>	<input type="text"/>
HOPWA	<input type="text"/>	<input type="text"/>
SPC	<input type="text"/>	<input type="text"/>

Does IHCD has a copy of the Environmental Review Record in its files?	Yes	No	N/A
	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount of Award that was Drawn to date:

Amount of funds available to deobligate:

Match required for this award:

Part B: Preparation

How many client/units served with the following line items:

	Operating Costs for HIV/Aids Dedicated Housing
	Sponsor Based Rental Assistance
	Short Term Rent, Mortgage and/or utility
	Tenant Based Rental Assistance
	Resource Identification
	Housing Information
	Technical Assistance
	Supportive Services

The following worksheet will help you determine what you need to print and/or have from the file in order to monitor your recipient. For any items with an "X" in the Yes Column, print to take the information listed with you to the monitoring. For any ite

Item	ESG	HOPWA	SPC
IHCDA Repps Sheet			
Client Log	NA		
Close-out Docs			
Income Guidelines in effect	NA		
Fair Market Rent Levels in effect	NA		

Indiana Housing & Community Development Authority

National Objective & Client Eligibility, Program

Special Needs: ESG

List the number of issues in each category for this section. There are **4** issues total for this section.

Satisfactory Concern Finding

List of Concerns:

List of Findings:

**Issue #1 - Program as a Whole & National Objective - Check those that apply for type of Shelter/
Special Populations**

- Satisfactory Concern Finding
- | | | |
|---|--|-----------------------------------|
| <input type="checkbox"/> Emergency Shelter | <input type="checkbox"/> Domestic Violence | <input type="checkbox"/> Youth |
| <input type="checkbox"/> Day Shelter | <input type="checkbox"/> Substance Abuse | <input type="checkbox"/> Clinic |
| <input type="checkbox"/> Transitional Housing | <input type="checkbox"/> Mental Health | <input type="checkbox"/> Veterans |

Issue #2 - Client Eligibility

- Satisfactory Concern Finding

Review of client files to ensure homeless verification:

Files Reviewed

At time of monitoring, _____, or _____ of client files were reviewed.
Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Name: Household Size:

Address:

City: State: Indiana Zip Code:

Type of Services

Client File # 2:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 3:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 4:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 5:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 6:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 7:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Client File # 8:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Type of Services: _____

Issue #3 ESG Program Information:

- Satisfactory Concern Finding

What is bed/unit capacity? _____

What is current census? _____

Check below how the facility utilizes the three activities of ESG fund.

Essential Services:

Case Management <input type="checkbox"/>	Job Training <input type="checkbox"/>	Supportive Transp <input type="checkbox"/>
Child Care <input type="checkbox"/>	Clothing <input type="checkbox"/>	Housing Placement <input type="checkbox"/>
Medical/Dental <input type="checkbox"/>	Education <input type="checkbox"/>	Other _____

Operational Services:

Bldg/Ground Maint <input type="checkbox"/>	Insurance <input type="checkbox"/>	Rent <input type="checkbox"/>
Utilities <input type="checkbox"/>	Equipment <input type="checkbox"/>	Postage <input type="checkbox"/>
Trash Removal <input type="checkbox"/>	Food <input type="checkbox"/>	Motel <input type="checkbox"/>
Supplies <input type="checkbox"/>	Shelter Staff <input type="checkbox"/>	(No more than 10% of the award)
HMIS Software Fee <input type="checkbox"/>	Other _____	

Homeless Prevention:

Rent/Mort. Assistance Landlord/Mediation
Security Deposits Legal Services
Utility Assistance Other _____

Yes No Is the agency part of a continuum of care?

How are they involved? _____

Name the organizations that the agency has coordinated with to provide services.

Yes No Does the agency involve homeless clients in the operation of the facility?
How many _____

How many volunteers serve at the shelter? _____

Yes No Are the files of domestic violence shelters secure and confidential?

Yes No Are clients introduced to mainstream resources at intake?

Yes No Are the performance based options being met?

What is the plan to transition clients to permanent housing? How?

Issue #4 Administration

Yes No Are there written policies for staff, clients and volunteers?

Is there a written grievance procedure for staff, clients and volunteers?

HMIS being utilized?

Who is doing the entering: _____

How Often: _____

Comments: _____

Indiana Housing & Community Development Authority

Financial Documents and Record Keeping

Special Needs- ESG

List the number of issues in each category for this section. There are **6** issues total for this section.

Satisfactory Concern Finding

List of Concerns:

[Redacted area for List of Concerns]

List of Findings:

[Redacted area for List of Findings]

Issue #1 - Federal Cash Control Register

Satisfactory Concern Finding

Yes No
 Was a ledger present?

Issue # 2 - Ledger of Expenditures

Satisfactory Concern Finding

Accounting records must be supported by such source documentation as cancelled checks, paid bills, payrolls, time and attendance records, contract and subgrant award documents, etc.

Yes No
 Were their contracts, invoices, purchase orders, bills to back up each amount listed (expenditures)?
 Are wages chargeable to more than one grant/source are supported by time distribution records?

Issue #3 - Source Documentation

- Satisfactory Concern Finding

All financial transactions must be supported by source documentation. Documentation of match expenditures must be maintained in the award file. A random view of source documentation must demonstrate that all financial transactions were supported by adequate documentation detailing the costs charged. Award administrators are not required to keep time sheets; however, award administrators must have a documentation system for program delivery. Subrecipients are required to have time sheets that document the hours of work by each specific line item and by each site address for program delivery.

Draw #	Amount	Line item	Source Doc	Copied for file	Explanation

Issue #4 - Allowable Costs

- Satisfactory Concern Finding

- | | | |
|--------------------------|--------------------------|--|
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Were all expenses billed to the correct line item? |
| <input type="checkbox"/> | <input type="checkbox"/> | Did the recipient claim any ineligible expenses? |
| <input type="checkbox"/> | <input type="checkbox"/> | Under ESG Operational line item, were staff salaries more than 10% of the award? |
| <input type="checkbox"/> | <input type="checkbox"/> | Are there program fees for clients? |
| <input type="checkbox"/> | <input type="checkbox"/> | Are the fees placed back into the program or reserved for client? |

A random review of checks is required in order to ensure that all checks were distributed and received by contractors and vendors involved in the development. The following table lists the checks that were selected.

Check #	Date	Vendor	Amount	Correct	Explanation

- Did a random review of checks demonstrate vendors received their checks?

Issue #5 - Match Documentation

Satisfactory Concern Finding

All funds awarded by IHCD require a matching contribution. The matching funds contribution is determined by the source of funds and the year the award was made. The table below outlines the IHCD matching funds requirement by program and years.

Program	Program Year	Required %	Applicable Line Items
CDBG	2005	5% or 0% if all < 50% AMI	All
CDBG	All other years	10%	All
Trust Fund	All Years	5%	All
HOME	All other years	25%	All but Admin, Oper, & ER
HOME	2004 & 2005	10%	All but Admin, Oper, & ER
HOME & RHTC	2004	12.5%	All but Admin, Oper, & ER
HOME & RHTC	All other years	25%	All but Admin, Oper, & ER
ESG	All years	100%	All
HOPWA	All years	NONE	None
S+C			

_____ This award is subject to ESG regulations. The match requirements are as follows:

_____ of project funds were drawn on this award.

100.0% is the required % of match for this award.

\$0.00 is the match documented for this award.

\$0.00 is the match shortfall or excess.

- Yes No
- Is the recipient utilizing banked match?
- Is the recipient utilizing on going supportive services for match?
If yes, the recipient will need to document the supportive services and submit the information with the annual rental report for the development.
- Has the recipient met the required match/leverage required for this award?

Match was received from:

Yes No Salary paid to staff (not included in the award) to carry out project?

Yes No Time contributed by volunteers (determined by rate of \$5.00 per hour)?

Yes No Value of donated materials or building or lease?

Yes No Contributions, charity, cash, etc.?

Issue #6 Audits

Did the organization receive more than \$300,000 in federal funds in aggregate during any year since the receipt of the specific ESG grant being reviewed?

Yes No

Was the audit completed within 9 months of the end of each fiscal year (s) specified above and were the the audits conducted consistent with the standards of OMB A-133?

Yes No

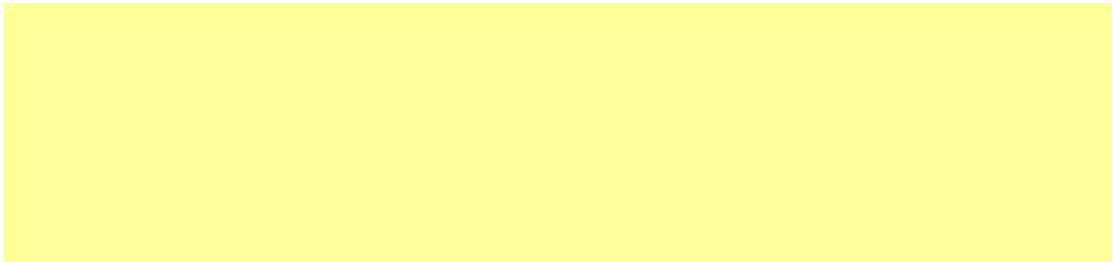
Were there any findings regarding deficiencies or weaknesses, questioned costs?

Yes No

Has the organization taken steps to ensure timely resolution of any audit findings or recommendations?

Yes No

Comments:



Indiana Housing and Community Development Authority

Fair Housing, Equal Opportunity

Special Needs: ESG, HOPWA, S+C

List the number of issues in each category for this section. There are **4** issues total for this section.

Satisfactory Concern Finding

List of Concerns:

List of Findings:

Issue #1 - Logos

Satisfactory Concern Finding NA to ESG Shelters

Yes

No

Is the Fair Housing Logo on all client related materials?



Is the Accessibility Logo on all client related materials?



Issue #2 - Posters

Satisfactory Concern Finding

Yes

No

Is the Fair Housing Poster displayed in the recipient's Office?

Is the Equal Opportunity Poster displayed in the recipient's Office?

Is the Lead Based Paint Poster displayed in the recipient's Office?

NA FOR ESG

State the location of the posters:

Issue #3 - Accessibility

Satisfactory Concern Finding

According to Federal Regulation 24 CFR 8.6, the recipient must take appropriate steps to ensure effective communications with applicants, beneficiaries, and members of the public.

Yes No Did the recipient furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program? **NA FOR ESG**

Does the recipient understand how to use the TDD devices for hearing impaired persons through Relay Indiana? **NA FOR ESG**

According to Federal Regulation 24 CFR 8.11 a recipient must make reasonable accommodations to the know physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities unless the recipient can demonstrate that the accommodation would impose an undue hardship on the operation of its program.

Yes No Has the recipient made reasonable accommodation to all employees, applicants, beneficiaries, and members of the public with physical and mental disabilities?

Do the recipients offices appear to be reasonably handicap accessible?

If the facility cannot provide services for accessibility, is there a policy and procedures to disseminate information to those who need accessible services or facilities?

Issue #4 - Lease Language

Not Applicable Satisfactory Concern Finding

Leases are required for transitional, permanent supportive, and rental housing for those who receive HOME Assisted Funds

Yes No Is the transitional housing HOME-Assisted Units?
If Transitional housing is funded by HOME - these rules apply to the lease agreement:

Yes No Did the lease contain the following required information?

Effective Date of lease

End date of lease (must be for at least one year unless mutually agreed upon)

Amount of rent payments

Who pays utilities

Termination policy (must give at least 30 days notice)

Renewal process

Occupants of the lease

Signature of tenant(s)

Signature of owner/property manager

Date of execution

- | Yes | No | Did the lease contain any of the following prohibited language? |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Agreement to be sued |
| <input type="checkbox"/> | <input type="checkbox"/> | Treatment of property |
| <input type="checkbox"/> | <input type="checkbox"/> | Excusing owner from responsibility |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of notice |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of legal proceedings |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of a jury trial |
| <input type="checkbox"/> | <input type="checkbox"/> | Waiver of right to appeal court decision |
| <input type="checkbox"/> | <input type="checkbox"/> | Tenant chargeable with cost of legal actions regardless of outcomes? |

Emergency shelters, youth shelters, and migrant seasonal farmworker housing facilities are considered under CDBG regulations, therefore, no rent is intended to be charged. Therefore, in lieu of a lease, you are to have a program agreement.

- | Yes | No | Did the program agreement contain the following information: |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Effective date |
| <input type="checkbox"/> | <input type="checkbox"/> | Both resident and staff signature |
| <input type="checkbox"/> | <input type="checkbox"/> | Supportive services available |
| <input type="checkbox"/> | <input type="checkbox"/> | Program guidelines, such as curfews, laundry, and recreation rules |
| <input type="checkbox"/> | <input type="checkbox"/> | Program expectations for resident |
| <input type="checkbox"/> | <input type="checkbox"/> | Maximum length of stay |
| <input type="checkbox"/> | <input type="checkbox"/> | Items regarded as contraband |
| <input type="checkbox"/> | <input type="checkbox"/> | Policy & procedures of terminating participant's from the facility |
| <input type="checkbox"/> | <input type="checkbox"/> | Written grievance procedure for those who are evicted |
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Is the facility faith based? |
| Yes | No | Are civil rights posted? |
| <input type="checkbox"/> | <input type="checkbox"/> | |
| Yes | No | Are the religious activities required to receive assistance? |
| <input type="checkbox"/> | <input type="checkbox"/> | |

Comments:

Indiana Housing and Community Development Authority

Facility Inspection

Special Needs: ESG

List the number of issues in each category for this section.

There are **2** issues total for this section.

_____ Satisfactory _____ Concern _____ Finding

List of Concerns:

[Redacted area for List of Concerns]

List of Findings:

[Redacted area for List of Findings]

Issue #1 Facility Maintenance

Satisfactory Concern Finding

Is the shelter clean and well maintained?

Description of Shelter:

[Redacted area for Description of Shelter]

Yes No Any exits blocked or locked from the inside?

Yes No Fire extinguishers available?

Yes No First Aid Kit available?

Yes No Health and fire inspection within the past year?

Yes No Are there operational smoke detectors in appropriate places?

Yes No Cleaning supplies secured?

Yes No Are there more than two exists on each floor?

Issue# 2 Postings in Emergency Shelters

Satisfactory Concern Finding

Yes No No Smoking signs?

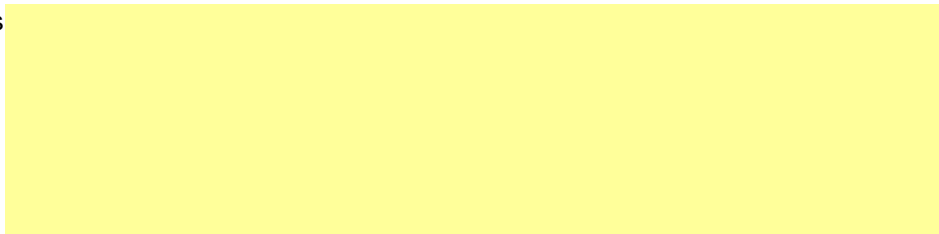
Yes No Emergency evacuation postings in each room?

Yes No Weather emergency procedures posted in residential areas?

Yes No House rules posted in residential areas?

Yes No Handing washing reminders in kitchen and bathrooms?

Comments



January 0, 1900

0 , 0
0
0
0 , IN 0

RE:ESG Monitorin0

This correspondence confirms the results of the monitoring conducted as of the date of this letter by the Indiana Housing and Community Development Authority (IHCDA) staff. This letter outlines the categories that were reviewed as related to your award referenced above. Satisfactory issues are not discussed in detail in this correspondence. Concerns and/or findings for insufficient or deficient items are listed in detail along with the required action needed to resolve the concern or finding. If a category needs additional clarification, you will find the review sheets for that category as an attachment to this letter.

Objective, Client Eligibility, Program	Satisfactory	Concern	Finding
Description of Concerns:	0		
Description of Findings:	0		
Required Action(s):	0		

Facility Inspection	Not Applicable	Satisfactory	Concern	Finding
Description of Concerns:	0			
Description of Findings:	0			

Required Action(s):

[Redacted]

Financial Documents & Record Keeping

Satisfactory

Concern

Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

[Redacted]

Procurement

XXX Not Applicable

Satisfactory

Concern

Finding

Description of Concerns:

NA

Description of Findings:

NA

Required Action(s):

NA

Fair Housing and Equal Opportunity

Satisfactory

Concern

Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

[Redacted]

IHCDA respectfully requests a written response to all concerns and/or findings outlined above prior to

[Redacted]

We hope the issues addressed in this correspondence will assist you in administering any current and future housing projects. If there are any questions regarding this correspondence, please contact me at (800) 872-0371.

Sincerely,

Lori Dimick

Special Needs Project Monitor
Emergency Shelter Grant

cc:

name, Administrator/subrecipient
name, IHEDA Community Development Representative
name, IHEDA Funds Management

file

HOPWA IDIS PR01

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HUD GRANTS AND PROGRAM INCOME
 INDIANA

FUND PGM TYPE GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
HOPWA EN I-N3-6H-94F033	780,384.36	0.00	780,384.36	780,384.36	0.00	0.00
I-N3-6H-95F035	947,000.00	0.00	947,000.00	947,000.00	0.00	0.00
I-N3-6H-96F041	452,000.00	0.00	452,000.00	452,000.00	0.00	0.00
I-N3-6H-97F044	535,000.00	0.00	535,000.00	535,000.00	0.00	0.00
I-N3-6H-98F999	577,000.00	0.00	577,000.00	577,000.00	0.00	0.00
I-N3-6H-99F999	636,000.00	0.00	636,000.00	636,000.00	0.00	0.00
I-NH-00-F999	654,000.00	0.00	654,000.00	654,000.00	0.00	0.00
I-NH-01-F999	686,000.00	58,802.77	627,197.23	627,197.23	0.00	0.00
I-NH-02-F999	751,000.00	69,925.62	681,074.38	681,074.38	0.00	0.00
I-NH-03-F999	792,000.00	66,802.00	725,198.00	725,198.00	0.00	0.00
I-NH-04-F999	836,000.00	155,632.73	680,367.27	680,367.27	0.00	0.00
I-NH-05-F999	806,000.00	67,707.00	647,326.02	399,382.23	90,966.98	338,910.77
I-NH-06-F999	818,000.00	0.00	0.00	0.00	818,000.00	818,000.00
	9,270,384.36	418,870.12	7,942,547.26	7,694,603.47	908,966.98	1,156,910.77
HOPWA AD I-NH-01-F999	58,802.77	0.00	58,802.77	58,802.77	0.00	0.00
I-NH-02-F999	69,925.62	0.00	69,925.62	69,925.62	0.00	0.00
I-NH-03-F999	66,802.00	0.00	66,802.00	66,802.00	0.00	0.00
I-NH-04-F999	155,632.73	0.00	155,632.73	155,632.73	0.00	0.00
I-NH-05-F999	67,707.00	0.00	67,707.00	13,448.76	0.00	54,258.24
	418,870.12	0.00	418,870.12	364,611.88	0.00	54,258.24
GRANTEE TOTALS	1,015,583,345.95	247,434,272.86	737,984,172.74	723,002,545.80	70,389,170.54	85,370,797.48

HOPWA IDIS PR02

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

REPORT FOR CPD PGM: HOPWA
 PGM YR : 2005

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2005-0008	CC-005-001	AIDS MINISTRIES/AIDS ASSIST					
	18782	2005/CC-005-001/ADMIN	UNDERWAY	HOPWA	8,344.00	6,836.98	1,507.02
	18813	2005/CC-005-001/OPERATING COSTS	UNDERWAY	HOPWA	9,581.00	9,580.57	0.43
	18814	2005/CC-005-001/RENTAL ASSISTANCE	UNDERWAY	HOPWA	41,771.00	41,771.00	0.00
	18815	2005/CC-005-001/SHORT-TERM RENT	UNDERWAY	HOPWA	13,819.00	13,818.59	0.41
	18816	2005/CC-005-001/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	45,690.00	45,690.00	0.00
		PROJECT TOTALS		HOPWA	119,205.00	117,697.14	1,507.86
2005-0009	CC-005-002	AIDS RESOURCE GROUP OF EVANSVILLE					
	18817	2005/CC-005-002/ADMINISTRATION	UNDERWAY	HOPWA	1,000.00	991.78	8.22
	18818	2005/CC-005-002/RENTAL ASSISTANCE	UNDERWAY	HOPWA	26,616.50	26,548.00	68.50
	18819	2005/CC-005-002/SHORT-TERM RENT	UNDERWAY	HOPWA	33,383.50	32,952.62	430.88
	18820	2005/CC-005-002/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	13,811.00	13,753.45	57.55
		PROJECT TOTALS		HOPWA	74,811.00	74,245.85	565.15
2005-0010	CC-005-007	GREATER HAMMOND COMMUNITY SERVICES					
	18821	2005/CC-005-007/ADMINISTRATION	UNDERWAY	HOPWA	13,440.00	13,440.00	0.00
	18822	2005/CC-005-007/RENTAL ASSISTANCE	UNDERWAY	HOPWA	134,162.00	134,004.90	157.10
	18823	2005/CC-005-007/SHORT-TERM RENT	UNDERWAY	HOPWA	2,398.00	2,398.00	0.00
	18824	2005/CC-005-007/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	42,000.00	42,000.00	0.00
		PROJECT TOTALS		HOPWA	192,000.00	191,842.90	157.10
2005-0011	CC-005-003	AIDS TASK FORCE FORT WAYNE					
	18941	2005/CC-005-003/ADMINISTRATION	UNDERWAY	HOPWA	2,310.00	2,310.00	0.00
	18942	2005/CC-005-003/RENTAL ASSISTANCE	UNDERWAY	HOPWA	70,195.00	50,339.74	19,855.26
	18943	2005/CC-005-003/SHORT-TERM RENT	UNDERWAY	HOPWA	30,000.00	27,592.82	2,407.18
	18944	2005/CC-005-003/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	13,000.00	13,000.00	0.00
		PROJECT TOTALS		HOPWA	115,505.00	93,242.56	22,262.44
2005-0012	CC-005-004	CENTER FOR MENTAL HEALTH					
	18964	2005/CC-005-004/ADMINISTRATION	UNDERWAY	HOPWA	500.00	499.77	0.23
	18967	2005/CC-005-004/RENTAL ASSISTANCE	UNDERWAY	HOPWA	14,529.00	14,529.00	0.00
	18968	2005/CC-005-004/SHORT-TERM RENT	UNDERWAY	HOPWA	16,999.00	16,805.38	193.62
	18969	2005/CC-005-004/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	6,200.00	6,164.53	35.47
		PROJECT TOTALS		HOPWA	38,228.00	37,998.68	229.32

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2005-0013	CC-005-005	BLOOMINGTON HOSPITAL					
	18970	2005/CC-005-005/RENTAL ASSISTANCE	UNDERWAY	HOPWA	28,226.61	28,226.61	0.00
	18971	2005/CC-005-005/SHORT-TERM RENT	UNDERWAY	HOPWA	15,914.39	15,905.90	8.49
	18976	2005/CC-005-005/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	6,007.00	5,967.00	40.00
		PROJECT TOTALS		HOPWA	50,148.00	50,099.51	48.49
2005-0014	CC-005-006	CENTER FOR MENTAL HEALTH					
	18977	2005/CC-005-006/ADMINISTRATION	UNDERWAY	HOPWA	700.00	699.49	0.51
	18978	2005/CC-005-006/RENTAL ASSISTANCE	UNDERWAY	HOPWA	23,580.00	23,401.57	178.43
	18979	2005/CC-005-006/SHORT-TERM RENT	UNDERWAY	HOPWA	24,501.00	24,219.16	281.84
	18980	2005/CC-005-006/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	6,300.00	6,300.00	0.00
		PROJECT TOTALS		HOPWA	55,081.00	54,620.22	460.78
2005-0015	CC-005-008	BROTHERS UPLIFTING BROTHERS					
	18886	2005/CC-005-008/ADMINISTRATION	UNDERWAY	HOPWA	4,946.00	4,946.00	0.00
	18887	2005/CC-005-008/OPERATING COSTS	UNDERWAY	HOPWA	2,120.00	2,120.00	0.00
	18919	2005/CC-005-008/RENTASS	UNDERWAY	HOPWA	54,410.00	54,410.00	0.00
	18920	2005/CC-005-008/STR	UNDERWAY	HOPWA	3,725.82	3,725.82	0.00
	18921	2005/CC-005-008/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	5,460.18	5,460.18	0.00
		PROJECT TOTALS		HOPWA	70,662.00	70,662.00	0.00
2005-0016	CC-005-009	HOOSIER HILLS AIDS COALITION					
	18825	2005/CC-005-009/ADMINISTRATION	UNDERWAY	HOPWA	547.00	547.00	0.00
	18829	2005/CC-005-009/RENTAL ASSISTANCE	UNDERWAY	HOPWA	5,868.00	5,868.00	0.00
	18830	2005/CC-005-009/SHORT-TERM RENT	UNDERWAY	HOPWA	1,396.00	1,396.00	0.00
		PROJECT TOTALS		HOPWA	7,811.00	7,811.00	0.00
2005-0017	CC-005-010	CENTER FOR MENTAL HEALTH					
	18922	2005/CC-005-010/ADMINISTRATION	UNDERWAY	HOPWA	500.00	500.00	0.00
	18923	2005/CC-005-010/RENTAL ASSISTANCE	UNDERWAY	HOPWA	15,806.97	15,806.97	0.00
	18924	2005/CC-005-010/SHORT TERM RENT	UNDERWAY	HOPWA	21,006.00	20,647.50	358.50
	18925	2005/CC-005-010/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	4,333.00	4,137.37	195.63
		PROJECT TOTALS		HOPWA	41,645.97	41,091.84	554.13

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 INDIANA

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2005-0018	CC-005-011	WCIEDD AREA 7 AGENCY ON AGING & DISABLED					
	18926	2005/CC-005-011/ADMINISTRATION	UNDERWAY	HOPWA	3,539.00	3,539.00	0.00
	18928	2005/CC-005-011/RENTAL ASSISTANCE	UNDERWAY	HOPWA	25,220.00	24,751.60	468.40
	18930	2005/CC-005-011/SHORT-TERM RENT	UNDERWAY	HOPWA	21,800.00	17,749.44	4,050.56
		PROJECT TOTALS		HOPWA	50,559.00	46,040.04	4,518.96
2005-0019	CC-005-012	CENTER FOR MENTAL HEALTH					
	18933	2005/CC-005-012/ADMINISTRATION	UNDERWAY	HOPWA	300.00	297.99	2.01
	18938	2005/CC-005-012/RENTAL ASSISTANCE	UNDERWAY	HOPWA	10,778.00	10,778.00	0.00
	18939	2005/CC-005-012/SHORT-TERM RENT	UNDERWAY	HOPWA	5,830.00	5,830.00	0.00
	18940	2005/CC-005-012/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	2,000.00	1,999.74	0.26
		PROJECT TOTALS		HOPWA	18,908.00	18,905.73	2.27
2005-0024	HOPWA IHCDA	ADMINISTRATION					
	18932	2005 IHCDA HOPWA ADMINISTRATION	BUDGETED	HOPWA	24,180.00	0.00	24,180.00
		PROGRAM YEAR 2005 TOTALS		HOPWA	858,743.97	804,257.47	54,486.50

**HOPWA IDIS PR07 – HOPWA Project
Drawdown Report**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 DRAWDOWN REPORT BY VOUCHER NUMBER
 INDIANA

REPORT FOR ACTIVITY : ALL
 PROGRAM : HOPWA
 FUND TYPE : ALL
 SOURCE TYPE: ALL
 RECIP TYPE : ALL
 DATE RANGE : 07-01-2005 TO 06-30-2006

VOUCHER NUMBER	LINE ITEM	IDIS ACT	P ID Y	VOUCHER CREATED	VOUCHER STATUS	STATUS DATE	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	RECIPIENT UOG	PAYEE UOG	DRAWN AMOUNT
1161718	1	17213		07-01-2005	COMPLETE	07-02-2005	07-01-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	6,270.00
1162287	1	17027		07-05-2005	COMPLETE	07-07-2005	07-06-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	519.20
1162287	2	17029		07-05-2005	COMPLETE	07-07-2005	07-06-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	3,565.68
1162287	3	17026		07-05-2005	COMPLETE	07-07-2005	07-06-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	1,084.69
1162781	1	16717		07-06-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	835.04
1162781	2	16718		07-06-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	2,242.94
1162781	3	16719		07-06-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	4,616.58
1163150	1	16659		07-07-2005	COMPLETE	07-16-2005	07-15-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	9,836.00
1163150	2	16660		07-07-2005	COMPLETE	07-16-2005	07-15-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	3,749.00
1163150	3	16658		07-07-2005	COMPLETE	07-16-2005	07-15-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	3,496.00
1163152	1	16632		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	489.00
1163152	2	16633		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	744.74
1163157	1	17213		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	2,090.00
1163174	1	17193		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	888.00
1163174	2	17196		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	8,334.67
1163174	3	17197		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	2,535.00
1163174	4	17192		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	603.21
1163186	1	16993		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	6,475.03
1163186	2	16992		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	597.47
1163188	1	17180		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	5,552.52
1163188	2	17182		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	1,013.72
1163188	3	17183		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	1,582.40
1163188	4	17179		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	8,521.37
1163188	5	17177		07-07-2005	COMPLETE	07-08-2005	07-07-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	770.73
1164846	1	16985		07-12-2005	COMPLETE	07-14-2005	07-13-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	768.32
1164846	2	16986		07-12-2005	COMPLETE	07-14-2005	07-13-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	924.57
1164846	3	16984		07-12-2005	COMPLETE	07-14-2005	07-13-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	224.00
1165849	1	16977		07-14-2005	COMPLETE	07-16-2005	07-15-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	615.26
1165849	2	16978		07-14-2005	COMPLETE	07-16-2005	07-15-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	1,028.81
1165849	3	16976		07-14-2005	COMPLETE	07-16-2005	07-15-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	261.00
1166317	1	16660		07-15-2005	COMPLETE	07-16-2005	07-15-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	0.60
1167356	1	17211		07-19-2005	COMPLETE	07-20-2005	07-19-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	8,102.01
1167356	2	17209		07-19-2005	COMPLETE	07-20-2005	07-19-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	7,242.00
1171234	1	17184		07-29-2005	COMPLETE	07-30-2005	07-29-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	2,359.00
1172742	1	17213		08-03-2005	COMPLETE	08-05-2005	08-04-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	2,090.00
1175080	1	17191		08-10-2005	COMPLETE	08-11-2005	08-10-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	5,089.98
1175080	2	17190		08-10-2005	COMPLETE	08-11-2005	08-10-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	728.74
1175081	1	17204		08-10-2005	COMPLETE	08-11-2005	08-10-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	8,555.35
1175081	2	17201		08-10-2005	COMPLETE	08-11-2005	08-10-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	569.21

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1175084	1	17717		08-10-2005	COMPLETE	08-11-2005	08-10-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	11,930.64
1175087	1	17184		08-10-2005	COMPLETE	08-11-2005	08-10-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	2,359.00
1175089	1	17180		08-10-2005	COMPLETE	08-11-2005	08-10-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	126.69
1175089	2	17182		08-10-2005	COMPLETE	08-11-2005	08-10-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	3,166.08
1175089	3	17183		08-10-2005	COMPLETE	08-11-2005	08-10-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	1,721.09
1175089	4	17179		08-10-2005	COMPLETE	08-11-2005	08-10-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	4,870.61
1177315	1	18814		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	5,354.00
1177317	1	18814		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	3,051.30
1177317	2	18816		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	2,196.13
1177317	3	18782		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	208.40
1177318	1	18818		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	1,752.70
1177318	2	18819		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	2,457.06
1177318	3	18820		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	69.01
1177320	1	18818		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	2,702.70
1177320	2	18819		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	2,103.49
1177321	1	18829		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	489.00
1177323	1	18822		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	10,925.20
1177323	2	18824		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	1,373.69
1177323	3	18821		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	770.07
1177325	1	18822		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	9,275.20
1177325	2	18823		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	2,398.00
1177325	3	18824		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	1,373.69
1177327	1	18822		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	623.27
1177327	2	18824		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	2,019.74
1177327	3	18821		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	454.51
1177328	1	16636		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	102.46
1177328	2	16637		08-16-2005	COMPLETE	08-17-2005	08-16-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	21.27
1177808	1	17193		08-17-2005	COMPLETE	08-18-2005	08-17-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	3,108.00
1177808	2	17195		08-17-2005	COMPLETE	08-18-2005	08-17-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	5,000.00
1177808	3	17196		08-17-2005	COMPLETE	08-18-2005	08-17-2005	IN-H0-3-F9-99	EN	180001-0001	180001-0005	6,740.28
1177808	4	17196		08-17-2005	COMPLETE	08-18-2005	08-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,910.39
1177808	5	17197		08-17-2005	COMPLETE	08-18-2005	08-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,940.60
1177808	6	17194		08-17-2005	COMPLETE	08-18-2005	08-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,824.97
1177808	7	17192		08-17-2005	COMPLETE	08-18-2005	08-17-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	2,547.51
1179289	1	17204		08-22-2005	COMPLETE	08-23-2005	08-22-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	13,286.28
1179289	2	17201		08-22-2005	COMPLETE	08-23-2005	08-22-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	1,221.09
1180028	1	17191		08-24-2005	COMPLETE	08-26-2005	08-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	22,781.20
1180028	2	17190		08-24-2005	COMPLETE	08-26-2005	08-25-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	1,703.18
1180555	1	18822		08-25-2005	COMPLETE	08-26-2005	08-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	10,572.20
1180555	2	18824		08-25-2005	COMPLETE	08-26-2005	08-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,373.69
1180555	3	18821		08-25-2005	COMPLETE	08-26-2005	08-25-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	783.90
1180573	1	18970		08-25-2005	COMPLETE	08-26-2005	08-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,794.09
1180573	2	18971		08-25-2005	COMPLETE	08-26-2005	08-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,168.00
1190633	1	17191		09-23-2005	COMPLETE	09-24-2005	09-23-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	18,519.00
1190633	2	17190		09-23-2005	COMPLETE	09-24-2005	09-23-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	2,306.10

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1190634	1	18822	09-23-2005	COMPLETE	09-24-2005	09-23-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	517.41	
1190634	2	18824	09-23-2005	COMPLETE	09-24-2005	09-23-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,009.08	
1190634	3	18821	09-23-2005	COMPLETE	09-24-2005	09-23-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	669.96	
1190635	1	18829	09-23-2005	COMPLETE	09-24-2005	09-23-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	489.00	
1191236	1	17196	09-26-2005	COMPLETE	09-27-2005	09-26-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,482.06	
1191236	2	17192	09-26-2005	COMPLETE	09-27-2005	09-26-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	925.00	
1191248	1	18822	09-26-2005	COMPLETE	09-27-2005	09-26-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	8,696.20	
1191248	2	18824	09-26-2005	COMPLETE	09-27-2005	09-26-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,373.69	
1191248	3	18821	09-26-2005	COMPLETE	09-27-2005	09-26-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	848.53	
1191260	1	18818	09-26-2005	COMPLETE	09-27-2005	09-26-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,302.70	
1191260	2	18819	09-26-2005	COMPLETE	09-27-2005	09-26-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,344.75	
1191260	3	18820	09-26-2005	COMPLETE	09-27-2005	09-26-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	73.17	
1191268	1	17180	09-26-2005	COMPLETE	09-27-2005	09-26-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	127.44	
1191268	2	17182	09-26-2005	COMPLETE	09-27-2005	09-26-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,291.03	
1191268	3	17183	09-26-2005	COMPLETE	09-27-2005	09-26-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,030.16	
1191268	4	17179	09-26-2005	COMPLETE	09-27-2005	09-26-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,461.21	
1193378	1	17201	09-30-2005	COMPLETE	10-01-2005	09-30-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	876.04	
1193378	2	17204	09-30-2005	COMPLETE	10-01-2005	09-30-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	6,656.86	
1193385	1	16635	09-30-2005	COMPLETE	10-01-2005	09-30-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	437.04	
1193394	1	18814	09-30-2005	COMPLETE	10-01-2005	09-30-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,496.15	
1193394	2	18815	09-30-2005	COMPLETE	10-01-2005	09-30-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,137.11	
1193394	3	18816	09-30-2005	COMPLETE	10-01-2005	09-30-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,639.65	
1193394	4	18782	09-30-2005	COMPLETE	10-01-2005	09-30-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	426.33	
1195829	1	18818	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,850.00	
1195829	2	18819	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	5,022.04	
1195829	3	18820	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	59.59	
1195833	1	18822	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	10,149.41	
1195833	2	18824	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,009.08	
1195833	3	18821	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	2,391.20	
1195836	1	17173	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	4,358.58	
1195836	2	17174	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,595.22	
1195836	3	18114	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,720.78	
1195836	4	17175	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	5,150.00	
1195838	1	17180	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	129.79	
1195838	2	17183	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,095.94	
1195838	3	17179	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,206.48	
1195840	1	18829	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	489.00	
1195847	1	18814	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,280.46	
1195847	2	18815	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,617.57	
1195847	3	18816	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,736.50	
1195847	4	18782	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	252.16	
1196077	1	18919	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	5,439.08	
1196077	2	18920	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	620.67	
1196087	1	18919	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	5,779.08	
1196087	2	18920	10-07-2005	COMPLETE	10-08-2005	10-07-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	620.67	

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1200122	1	17213		10-19-2005	COMPLETE	10-20-2005	10-19-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	2,090.00
1200790	1	16977		10-21-2005	COMPLETE	10-28-2005	10-27-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,050.00
1200790	2	16978		10-21-2005	COMPLETE	10-28-2005	10-27-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,540.02
1200790	3	16979		10-21-2005	COMPLETE	10-28-2005	10-27-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	230.00
1200796	1	16977		10-21-2005	COMPLETE	10-29-2005	10-28-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	191.61
1200796	2	16978		10-21-2005	COMPLETE	10-29-2005	10-28-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	176.84
1200796	3	16979		10-21-2005	COMPLETE	10-29-2005	10-28-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	130.00
1200796	4	16976		10-21-2005	COMPLETE	10-29-2005	10-28-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	109.82
1201359	1	18822		10-24-2005	COMPLETE	10-25-2005	10-24-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	334.20
1201359	2	18824		10-24-2005	COMPLETE	10-25-2005	10-24-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,373.69
1201359	3	18821		10-24-2005	COMPLETE	10-25-2005	10-24-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	419.69
1201833	1	14466		10-25-2005	COMPLETE	10-29-2005	10-28-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	734.00
1201838	1	16990		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,188.96
1201838	2	16989		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,884.00
1201838	3	16991		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	300.00
1201849	1	16989		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,064.10
1201849	2	16990		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	806.24
1201849	3	16988		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	74.25
1201988	1	16989		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	200.00
1201988	2	16990		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	890.00
1201988	3	16991		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,070.00
1202001	1	16985		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,975.00
1202001	2	16986		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	7,106.63
1202001	3	16987		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,253.23
1202005	1	16986		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,401.42
1202005	2	16987		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,850.00
1202005	3	16984		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	50.67
1202019	1	16981		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	4,498.00
1202019	2	16982		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,873.72
1202019	3	16983		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	268.00
1202025	1	16981		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	533.00
1202025	2	16982		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,607.62
1202025	3	16983		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,073.00
1202025	4	16980		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	76.41
1202030	1	16981		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	976.54
1202030	2	16982		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,518.43
1202030	3	16980		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	373.00
1202083	1	14470		10-25-2005	COMPLETE	10-26-2005	10-25-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	681.21
1203706	1	18923		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,404.95
1203706	2	18924		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,614.74
1203706	3	18925		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	250.00
1203708	1	18967		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,115.82
1203708	2	18968		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	644.44
1203716	1	18978		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,172.00
1203716	2	18979		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,809.00

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1203724	1	18978		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,634.55
1203724	2	18979		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,587.16
1203724	3	18980		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	83.22
1203727	1	18923		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,768.00
1203727	2	18924		10-28-2005	REVISED	11-10-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,482.00
1203727	3	18923		10-28-2005	COMPLETE	11-10-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	130.00
1203727	4	18924		10-28-2005	COMPLETE	11-10-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,352.00
1203731	1	18938		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	782.00
1203731	2	18939		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	155.00
1203740	1	18938		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	470.47
1203740	2	18939		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	68.07
1203742	1	18967		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	971.81
1203742	2	18968		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	886.61
1203742	3	18969		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	38.15
1203744	1	18919		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	11,558.16
1203744	2	18920		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	878.66
1203746	1	17196		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,482.06
1203746	2	17197		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	55.00
1203746	3	17192		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	925.00
1203746	4	17194		10-28-2005	COMPLETE	11-01-2005	10-31-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	124.27
1204623	1	18818		11-01-2005	COMPLETE	11-02-2005	11-01-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,005.20
1204623	2	18819		11-01-2005	COMPLETE	11-02-2005	11-01-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	4,253.14
1204623	3	18820		11-01-2005	COMPLETE	11-02-2005	11-01-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,353.48
1208212	1	17173		11-10-2005	COMPLETE	11-11-2005	11-10-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,004.88
1208219	1	17180		11-10-2005	COMPLETE	11-11-2005	11-10-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	393.38
1208219	2	17183		11-10-2005	COMPLETE	11-11-2005	11-10-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,061.41
1208219	3	17179		11-10-2005	COMPLETE	11-11-2005	11-10-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,949.44
1208486	1	18829		11-10-2005	COMPLETE	11-11-2005	11-10-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	489.00
1208494	1	18822		11-10-2005	COMPLETE	11-11-2005	11-10-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	10,895.98
1208494	2	18824		11-10-2005	COMPLETE	11-11-2005	11-10-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,082.85
1208494	3	18821		11-10-2005	COMPLETE	11-11-2005	11-10-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	690.68
1209273	1	18814		11-14-2005	COMPLETE	11-16-2005	11-15-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,223.13
1209273	2	18815		11-14-2005	COMPLETE	11-16-2005	11-15-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,854.13
1209273	3	18816		11-14-2005	COMPLETE	11-16-2005	11-15-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,699.69
1209273	4	18782		11-14-2005	COMPLETE	11-16-2005	11-15-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	326.81
1209613	1	18928		11-15-2005	COMPLETE	11-16-2005	11-15-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	881.00
1209613	2	18930		11-15-2005	COMPLETE	11-16-2005	11-15-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,562.12
1209614	1	18928		11-15-2005	COMPLETE	11-16-2005	11-15-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	616.00
1209614	2	18930		11-15-2005	COMPLETE	11-16-2005	11-15-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	739.41
1209700	1	17176		11-15-2005	COMPLETE	11-16-2005	11-15-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	4,851.50
1210460	1	18924		11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,701.00
1210460	2	18925		11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	670.00
1210460	3	18922		11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	24.05
1210462	1	18978		11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	348.00
1210462	2	18979		11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	4,094.00

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1210462	3	18980			11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	150.00
1210462	4	18977			11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	24.05
1210465	1	18967			11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	740.00
1210465	2	18968			11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,177.00
1210465	3	18969			11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	320.00
1210465	4	18964			11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	24.05
1210467	1	18938			11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	315.00
1210467	2	18939			11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	703.00
1210467	3	18933			11-16-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	24.05
1210815	1	18970			11-17-2005	REVISED	11-22-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,616.95
1210815	2	18971			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,826.95
1210815	3	18976			11-17-2005	COMPLETE	11-22-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	0.64
1210815	4	18970			11-17-2005	COMPLETE	11-22-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,616.31
1210819	1	18970			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	177.31
1210819	2	18971			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	775.60
1210819	3	18976			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	455.78
1210821	1	18970			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,265.41
1210821	2	18971			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,534.50
1210821	3	18976			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	717.00
1210824	1	18970			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,309.71
1210824	2	18971			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,318.50
1210825	1	18971			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	299.00
1210825	2	18976			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	130.00
1210826	1	18971			11-17-2005	REVISED	11-22-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,452.08
1210826	2	18976			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	460.97
1210826	3	18976			11-17-2005	COMPLETE	11-22-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	402.57
1210826	4	18971			11-17-2005	COMPLETE	11-22-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,049.51
1210828	1	18822			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	356.20
1210828	2	18824			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,373.69
1210828	3	18821			11-17-2005	COMPLETE	11-18-2005	11-17-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	732.60
1212526	1	18976			11-22-2005	COMPLETE	11-23-2005	11-22-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	156.81
1215692	1	18967			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,950.56
1215692	2	18968			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	76.29
1215692	3	18964			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	316.62
1215694	1	18978			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,674.25
1215694	2	18979			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,284.97
1215694	3	18980			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	55.30
1215694	4	18977			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	532.59
1215695	1	18923			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,055.11
1215695	2	18924			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,340.00
1215695	3	18925			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	200.00
1215695	4	18922			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	316.62
1215696	1	18938			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,708.58
1215696	2	18939			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	529.37
1215696	3	18940			12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	200.00

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VOUCHER NUMBER	LINE ITEM	IDIS ACT	P ID	VOUCHER CREATED	VOUCHER STATUS	STATUS DATE	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	RECIPIENT UOG	PAYEE UOG	DRAWN AMOUNT
1215696	4	18933		12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	150.97
1215793	1	17176		12-02-2005	COMPLETE	12-03-2005	12-02-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	9,703.00
1217654	1	18942		12-08-2005	COMPLETE	12-10-2005	12-09-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	14,834.45
1217654	2	18943		12-08-2005	COMPLETE	12-10-2005	12-09-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,874.42
1219340	1	18818		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,555.10
1219340	2	18819		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	5,356.72
1219340	3	18820		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	16.74
1219345	1	18919		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	13,281.11
1219345	2	18920		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,241.34
1219345	3	18921		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,342.40
1219347	1	18970		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	254.62
1219347	2	18976		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	200.00
1219349	1	18970		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,703.00
1219349	2	18971		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,236.49
1219349	3	18976		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	55.27
1219351	1	18822		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	10,642.41
1219351	2	18824		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,009.08
1219351	3	18821		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	363.89
1219353	1	18829		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	489.00
1219353	2	18830		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	445.00
1219414	1	18814		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,528.19
1219414	2	18815		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,296.50
1219414	3	18816		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,437.49
1219414	4	18813		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	568.65
1219414	5	18782		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	532.77
1219417	1	17193		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,770.00
1219417	2	17196		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	6,922.06
1219417	3	17197		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	894.00
1219417	4	17192		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	761.38
1219420	1	17180		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,112.08
1219420	2	17183		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	450.86
1219420	3	17179		12-13-2005	COMPLETE	12-15-2005	12-14-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,204.36
1220547	1	18822		12-15-2005	COMPLETE	12-16-2005	12-15-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	356.20
1220547	2	18824		12-15-2005	COMPLETE	12-16-2005	12-15-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,373.69
1220547	3	18821		12-15-2005	COMPLETE	12-16-2005	12-15-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	315.18
1224641	1	18967		12-28-2005	COMPLETE	12-29-2005	12-28-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,540.00
1224641	2	18968		12-28-2005	COMPLETE	12-29-2005	12-28-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	405.00
1224641	3	18969		12-28-2005	COMPLETE	12-29-2005	12-28-2005	IN-H0-4-F9-99	EN	180001-0001	180001-0005	100.00
1224641	4	18964		12-28-2005	COMPLETE	12-29-2005	12-28-2005	IN-H0-4-F9-99	AD	180001-0001	180001-0005	119.60
1226430	1	18829		01-04-2006	COMPLETE	01-05-2006	01-04-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	489.00
1226430	2	18830		01-04-2006	COMPLETE	01-05-2006	01-04-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	351.00
1229906	1	17180		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	300.00
1229906	2	17183		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	460.00
1229906	3	17179		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,221.16
1229910	1	18814		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,314.73

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1229910	2	18815		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	300.00
1229910	3	18816		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,539.87
1229910	4	18813		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	296.21
1229910	5	18782		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	482.78
1229912	1	18818		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,376.10
1229912	2	18819		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,583.23
1229912	3	18820		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,891.01
1229913	1	18978		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,790.00
1229913	2	18979		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,850.26
1229913	3	18980		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	105.31
1229915	1	18923		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,414.00
1229915	2	18924		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	475.00
1229915	3	18925		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	103.62
1229915	4	18922		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	159.33
1229917	1	18938		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,826.00
1229917	2	18939		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	519.00
1229917	3	18940		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	190.00
1229919	1	18928		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,497.00
1229919	2	18930		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,365.47
1229922	1	18928		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,497.00
1229922	2	18930		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,918.48
1229923	1	18930		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	550.00
1229924	1	18928		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,094.00
1229924	2	18930		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	590.26
1229931	1	18930		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,039.65
1229934	1	18928		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,094.00
1229934	2	18930		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	435.00
1229945	1	18822		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	11,062.54
1229945	2	18824		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,416.55
1229945	3	18821		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	304.01
1229960	1	18976		01-13-2006	COMPLETE	01-18-2006	01-16-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	600.00
1232464	1	17196		01-20-2006	COMPLETE	01-24-2006	01-23-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	8,487.91
1232464	2	17197		01-20-2006	COMPLETE	01-24-2006	01-23-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	666.00
1233493	1	17176		01-24-2006	COMPLETE	01-26-2006	01-25-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	4,851.50
1233498	1	18970		01-24-2006	COMPLETE	01-26-2006	01-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,634.33
1233498	2	18971		01-24-2006	COMPLETE	01-26-2006	01-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	750.00
1233498	3	18976		01-24-2006	COMPLETE	01-26-2006	01-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	266.70
1234583	1	17176		01-26-2006	COMPLETE	01-30-2006	01-27-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	4,851.50
1237148	1	17717		02-02-2006	COMPLETE	02-03-2006	02-02-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,728.11
1237148	2	17187		02-02-2006	COMPLETE	02-03-2006	02-02-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	20,471.26
1237148	3	17185		02-02-2006	COMPLETE	02-03-2006	02-02-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	6,553.75
1239214	1	18967		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	595.00
1239214	2	18968		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	645.00
1239214	3	18964		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	39.00
1239220	1	18971		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	802.00

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1239220	2	18976		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	208.19
1239222	1	18923		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,043.00
1239222	2	18924		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	265.00
1239224	1	18978		02-08-2006	COMPLETE	02-14-2006	02-13-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,790.00
1239224	2	18979		02-08-2006	COMPLETE	02-14-2006	02-13-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,461.00
1239224	3	18980		02-08-2006	COMPLETE	02-14-2006	02-13-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	225.00
1239224	4	18977		02-08-2006	COMPLETE	02-14-2006	02-13-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	39.00
1239226	1	18938		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	945.00
1239226	2	18939		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	200.00
1239226	3	18940		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	200.00
1239226	4	18933		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	39.00
1239229	1	18822		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	365.13
1239229	2	18824		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,407.47
1239229	3	18821		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	1,897.96
1239233	1	18970		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,390.65
1239233	2	18971		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	300.00
1239238	1	18942		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	7,111.84
1239238	2	18943		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,410.54
1239242	1	18818		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,294.10
1239242	2	18819		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,913.77
1239242	3	18820		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,689.75
1239247	1	18814		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,530.06
1239247	2	18815		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	538.33
1239247	3	18816		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,829.64
1239247	4	18782		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	1,566.92
1239250	1	18829		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	489.00
1239252	1	17179		02-08-2006	COMPLETE	02-09-2006	02-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	8,490.24
1239931	1	18822		02-09-2006	COMPLETE	02-10-2006	02-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	10,018.91
1239931	2	18824		02-09-2006	COMPLETE	02-10-2006	02-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,116.63
1239931	3	18821		02-09-2006	COMPLETE	02-10-2006	02-09-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	919.31
1239934	1	18970		02-09-2006	COMPLETE	02-10-2006	02-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	530.00
1239934	2	18971		02-09-2006	COMPLETE	02-10-2006	02-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	251.22
1243612	1	17176		02-21-2006	COMPLETE	02-22-2006	02-21-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	4,851.50
1245749	1	18923		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	721.71
1245749	2	18924		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,046.38
1245750	1	18967		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,346.57
1245750	2	18968		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	28.56
1245750	3	18964		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	0.50
1245751	1	18971		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	667.56
1245751	2	18976		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	750.04
1245752	1	18822		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	365.13
1245752	2	18824		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,407.47
1245752	3	18821		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	459.55
1245754	1	18938		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,185.36
1245754	2	18939		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	502.56

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1245754	3	18940		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	36.00
1245754	4	18933		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	2.50
1245757	1	18978		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,558.68
1245757	2	18979		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,726.80
1245757	3	18977		02-25-2006	COMPLETE	02-28-2006	02-25-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	0.50
1246089	1	18928		02-27-2006	COMPLETE	02-28-2006	02-27-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,494.00
1246089	2	18930		02-27-2006	COMPLETE	02-28-2006	02-27-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	597.12
1247808	1	18919		03-02-2006	COMPLETE	03-03-2006	03-02-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	6,801.11
1247808	2	18921		03-02-2006	COMPLETE	03-03-2006	03-02-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	888.00
1247808	3	18886		03-02-2006	COMPLETE	03-03-2006	03-02-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	1,128.50
1249547	1	17195		03-08-2006	COMPLETE	03-09-2006	03-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	464.00
1249547	2	17196		03-08-2006	COMPLETE	03-09-2006	03-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	434.00
1249547	3	17197		03-08-2006	COMPLETE	03-09-2006	03-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	591.52
1249547	4	17194		03-08-2006	COMPLETE	03-09-2006	03-08-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	6,373.62
1250241	1	18814		03-09-2006	COMPLETE	03-10-2006	03-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	4,470.96
1250241	2	18815		03-09-2006	COMPLETE	03-10-2006	03-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,173.24
1250241	3	18816		03-09-2006	COMPLETE	03-10-2006	03-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,608.35
1250241	4	18782		03-09-2006	COMPLETE	03-10-2006	03-09-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	570.49
1250245	1	18818		03-09-2006	COMPLETE	03-10-2006	03-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,992.10
1250245	2	18819		03-09-2006	COMPLETE	03-10-2006	03-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,456.00
1250245	3	18820		03-09-2006	COMPLETE	03-10-2006	03-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	39.19
1250247	1	18829		03-09-2006	COMPLETE	03-10-2006	03-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	489.00
1250247	2	18830		03-09-2006	COMPLETE	03-10-2006	03-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	598.00
1250247	3	18825		03-09-2006	COMPLETE	03-10-2006	03-09-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	547.00
1250250	1	17179		03-09-2006	COMPLETE	03-10-2006	03-09-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	8,800.20
1250652	1	18822		03-10-2006	COMPLETE	03-14-2006	03-13-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	10,839.34
1250652	2	18824		03-10-2006	COMPLETE	03-14-2006	03-13-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	2,042.86
1250652	3	18821		03-10-2006	COMPLETE	03-14-2006	03-13-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	315.15
1251141	1	18970		03-13-2006	COMPLETE	03-14-2006	03-13-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,365.05
1251141	2	18971		03-13-2006	COMPLETE	03-14-2006	03-13-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	875.00
1251142	1	18971		03-13-2006	COMPLETE	03-14-2006	03-13-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	325.00
1251142	2	18976		03-13-2006	COMPLETE	03-14-2006	03-13-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	21.00
1254435	1	18967		03-21-2006	COMPLETE	03-22-2006	03-21-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	969.00
1254435	2	18968		03-21-2006	COMPLETE	03-22-2006	03-21-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	536.00
1254436	1	18978		03-21-2006	COMPLETE	03-22-2006	03-21-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,443.00
1254436	2	18979		03-21-2006	COMPLETE	03-22-2006	03-21-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	250.00
1254436	3	18980		03-21-2006	COMPLETE	03-22-2006	03-21-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	50.00
1254439	1	18923		03-21-2006	COMPLETE	03-22-2006	03-21-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,481.00
1254439	2	18924		03-21-2006	COMPLETE	03-22-2006	03-21-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	137.00
1254440	1	18938		03-21-2006	COMPLETE	03-22-2006	03-21-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	933.00
1254440	2	18939		03-21-2006	COMPLETE	03-22-2006	03-21-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	390.00
1256794	1	18822		03-27-2006	COMPLETE	03-28-2006	03-27-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	3,230.13
1256794	2	18824		03-27-2006	COMPLETE	03-28-2006	03-27-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,407.47
1256794	3	18821		03-27-2006	COMPLETE	03-28-2006	03-27-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	714.25
1259841	1	18830		04-04-2006	COMPLETE	04-05-2006	04-04-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	0.11

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1262313	1	18919		04-11-2006	COMPLETE	04-12-2006	04-11-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	6,900.98
1262313	2	18921		04-11-2006	COMPLETE	04-12-2006	04-11-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,734.38
1262313	3	18886		04-11-2006	COMPLETE	04-12-2006	04-11-2006	IN-H0-4-F9-99	AD	180001-0001	180001-0005	254.22
1262313	4	18886		04-11-2006	COMPLETE	04-12-2006	04-11-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	970.81
1265144	1	17194		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	1,027.00
1265145	1	18942		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-4-F9-99	EN	180001-0001	180001-0005	7,620.46
1265145	2	18942		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	5,914.90
1265148	1	18822		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	413.25
1265148	2	18824		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,689.85
1265148	3	18821		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	157.03
1265153	1	18928		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,494.00
1265173	1	18930		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,508.97
1265174	1	18928		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,625.00
1265174	2	18930		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	334.00
1265175	1	18930		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	668.00
1265185	1	18928		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,625.00
1265185	2	18930		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	548.56
1265186	1	18829		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	489.00
1265189	1	18822		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	11,294.41
1265189	2	18824		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,042.86
1265189	3	18821		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	232.53
1265194	1	18971		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	102.50
1265194	2	18976		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	141.26
1265196	1	18970		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,565.65
1265196	2	18971		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	300.00
1265197	1	17179		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	174.92
1265199	1	17179		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	5,952.28
1265203	1	18818		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,806.20
1265203	2	18819		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,785.20
1265203	3	18820		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	785.75
1265206	1	18820		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,549.78
1265206	2	18817		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	711.78
1265212	1	18814		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,986.90
1265212	2	18815		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,539.39
1265212	3	18816		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	3,427.63
1265212	4	18782		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	617.02
1265219	1	18919		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,952.00
1265219	2	18921		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	495.40
1265219	3	18886		04-19-2006	COMPLETE	04-20-2006	04-19-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	2,238.50
1268776	1	18970		04-27-2006	COMPLETE	04-29-2006	04-28-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	222.20
1268776	2	18971		04-27-2006	COMPLETE	04-29-2006	04-28-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	300.00
1273953	1	17179		05-11-2006	COMPLETE	05-12-2006	05-11-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	4,851.80
1273954	1	18818		05-11-2006	COMPLETE	05-12-2006	05-11-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,021.20
1273954	2	18819		05-11-2006	COMPLETE	05-12-2006	05-11-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	555.22
1273954	3	18820		05-11-2006	COMPLETE	05-12-2006	05-11-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	85.64

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1273956	1	18814	05-11-2006	COMPLETE	05-12-2006	05-11-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	3,706.80	
1273956	2	18815	05-11-2006	COMPLETE	05-12-2006	05-11-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,176.46	
1273956	3	18816	05-11-2006	COMPLETE	05-12-2006	05-11-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	3,421.24	
1273956	4	18813	05-11-2006	COMPLETE	05-12-2006	05-11-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	438.64	
1273956	5	18782	05-11-2006	COMPLETE	05-12-2006	05-11-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	701.68	
1273957	1	18829	05-11-2006	COMPLETE	05-12-2006	05-11-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	489.00	
1273960	1	18822	05-11-2006	COMPLETE	05-12-2006	05-11-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	11,895.88	
1273960	2	18824	05-11-2006	COMPLETE	05-12-2006	05-11-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,082.85	
1276689	1	18822	05-18-2006	COMPLETE	05-19-2006	05-18-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	356.20	
1276689	2	18824	05-18-2006	COMPLETE	05-19-2006	05-18-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,373.69	
1279825	1	17187	05-26-2006	COMPLETE	05-27-2006	05-26-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	8,729.73	
1282575	1	18822	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	517.41	
1282575	2	18824	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,009.08	
1282578	1	18818	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,489.90	
1282578	2	18819	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,122.00	
1282578	3	18820	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,885.93	
1282579	1	18978	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,443.00	
1282579	2	18979	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,482.43	
1282579	3	18980	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	536.24	
1282579	4	18977	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	20.25	
1282580	1	18978	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,739.00	
1282580	2	18979	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,527.00	
1282580	3	18980	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	129.77	
1282580	4	18977	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	39.00	
1282581	1	18967	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,217.00	
1282581	2	18968	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,833.00	
1282581	3	18969	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	648.60	
1282582	1	18967	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,282.00	
1282582	2	18968	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	959.00	
1282582	3	18969	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	204.31	
1282583	1	18814	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	727.72	
1282583	2	18815	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	331.86	
1282583	3	18816	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	14,681.00	
1282583	4	18813	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	955.07	
1282583	5	18782	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	433.67	
1282585	1	18829	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	489.00	
1282585	2	18830	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1.89	
1282586	1	18938	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	848.17	
1282586	2	18939	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	282.00	
1282586	3	18940	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	322.31	
1282587	1	18938	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	851.17	
1282587	2	18939	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	771.00	
1282587	3	18940	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	188.35	
1282587	4	18933	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	39.00	
1282588	1	18923	06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,161.00	

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VOUCHER NUMBER	LINE ITEM	IDIS ACT	P ID	VOUCHER CREATED	VOUCHER STATUS	STATUS DATE	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	RECIPIENT UOG	PAYEE UOG	DRAWN AMOUNT
1282588	2	18924		06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,189.34
1282588	3	18925		06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	487.74
1282590	1	18923		06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,207.00
1282590	2	18924		06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	261.34
1282590	3	18925		06-06-2006	COMPLETE	06-07-2006	06-06-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	39.86
1285436	1	18928		06-13-2006	COMPLETE	06-14-2006	06-13-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,658.00
1285436	2	18930		06-13-2006	COMPLETE	06-14-2006	06-13-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	435.00
1285438	1	18928		06-13-2006	COMPLETE	06-14-2006	06-13-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	708.00
1285438	2	18930		06-13-2006	COMPLETE	06-14-2006	06-13-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,197.12
1285440	1	18928		06-13-2006	COMPLETE	06-14-2006	06-13-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	580.60
1285442	1	18928		06-13-2006	COMPLETE	06-14-2006	06-13-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,600.00
1285445	1	18970		06-13-2006	COMPLETE	06-14-2006	06-13-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,699.14
1285445	2	18971		06-13-2006	COMPLETE	06-14-2006	06-13-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	300.00
1285445	3	18976		06-13-2006	COMPLETE	06-14-2006	06-13-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	255.45
1285448	1	18822		06-13-2006	COMPLETE	06-14-2006	06-13-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	280.69
1285448	2	18824		06-13-2006	COMPLETE	06-14-2006	06-13-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,257.56
1286017	1	17188		06-14-2006	COMPLETE	06-15-2006	06-14-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,095.40
1286018	1	18944		06-14-2006	COMPLETE	06-15-2006	06-14-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	8,000.00
1286020	1	18942		06-14-2006	COMPLETE	06-15-2006	06-14-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	6,645.46
1286020	2	18943		06-14-2006	COMPLETE	06-15-2006	06-14-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	9,767.72
1286020	3	18941		06-14-2006	COMPLETE	06-15-2006	06-14-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	2,310.00
1286658	1	18923		06-15-2006	COMPLETE	06-16-2006	06-15-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,421.20
1286658	2	18924		06-15-2006	COMPLETE	06-16-2006	06-15-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,646.70
1286658	3	18925		06-15-2006	COMPLETE	06-16-2006	06-15-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	411.00
1287220	1	18938		06-16-2006	COMPLETE	06-17-2006	06-16-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	913.25
1287220	2	18939		06-16-2006	COMPLETE	06-17-2006	06-16-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,233.00
1287220	3	18940		06-16-2006	COMPLETE	06-17-2006	06-16-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	267.08
1287224	1	18978		06-16-2006	COMPLETE	06-17-2006	06-16-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	3,494.55
1287224	2	18979		06-16-2006	COMPLETE	06-17-2006	06-16-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,807.30
1287224	3	18980		06-16-2006	COMPLETE	06-17-2006	06-16-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	600.00
1287296	1	18967		06-16-2006	COMPLETE	06-17-2006	06-16-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,801.24
1287296	2	18968		06-16-2006	COMPLETE	06-17-2006	06-16-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	4,565.08
1287296	3	18969		06-16-2006	COMPLETE	06-17-2006	06-16-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	475.47
1287770	1	18919		06-19-2006	COMPLETE	06-20-2006	06-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,698.48
1287770	2	18920		06-19-2006	COMPLETE	06-20-2006	06-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	364.48
1287770	3	18887		06-19-2006	COMPLETE	06-20-2006	06-19-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,120.00
1287770	4	18886		06-19-2006	COMPLETE	06-20-2006	06-19-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	353.97
1288952	1	17186		06-21-2006	COMPLETE	06-22-2006	06-21-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	1,828.85
1291063	1	18970		06-27-2006	COMPLETE	06-28-2006	06-27-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,699.14
1291063	2	18971		06-27-2006	COMPLETE	06-28-2006	06-27-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	300.00
1291063	3	18976		06-27-2006	COMPLETE	06-28-2006	06-27-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	200.98
1291064	1	18971		06-27-2006	COMPLETE	06-28-2006	06-27-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	244.07
1291064	2	18976		06-27-2006	COMPLETE	06-28-2006	06-27-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	200.00
1291065	1	18971		06-27-2006	COMPLETE	06-28-2006	06-27-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	180.00
1291065	2	18976		06-27-2006	COMPLETE	06-28-2006	06-27-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	122.27

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1291730	1	18928		06-28-2006	COMPLETE	06-29-2006	06-28-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	325.00
1291730	2	18930		06-28-2006	COMPLETE	06-29-2006	06-28-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	255.23
1291733	1	18928		06-28-2006	COMPLETE	06-29-2006	06-28-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	4,963.00
1291733	2	18930		06-28-2006	COMPLETE	06-29-2006	06-28-2006	IN-H0-5-F9-99	EN	180001-0001	180001-0005	2,005.05
1291733	3	18926		06-28-2006	COMPLETE	06-29-2006	06-28-2006	IN-H0-5-F9-99	AD	180001-0001	180001-0005	3,539.00
TOTAL DRAWS: HOPWA											1,187,238.36	

HOPWA IDIS PR08 – Activity, Administration, Project Sponsor Activity and Project Sponsor Administration

IDIS - C04PR08

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GRANTEE SUMMARY ACTIVITY REPORT
INDIANA

DATE: 08-22-06
TIME: 09:25
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REPORT FOR STATUS CODE: ALL
MATRIX CODE: 31A

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW

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IDIS - C04PR08

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INDIANA

DATE: 08-22-06
TIME: 09:41
PAGE: 1

REPORT FOR STATUS CODE: ALL
MATRIX CODE: 31B

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
	8563	2000-0019	ISDH	COMP	31B	01-18-2001	3,047.49	3,047.49	12-18-2001
	18932	2005-0024	2005 IHCDA HOPWA ADMINISTRATION	BUDG	31B	10-26-2005	24,180.00	0.00	
14041-0000	14041	2003-0002	2003 IHFA HOPWA ADMINISTRATION	COMP	31B	08-11-2003	23,760.00	23,760.00	12-23-2004
2001 HOPWA IHFA AD	10270	2001-0055	2001/HOPWA IHFA ADMIN	COMP	31B	11-27-2001	20,580.00	20,580.00	09-25-2002
2002/HOPWA IHFA AD	12410	2002-0074	2002/HOPWA IHFA ADMIN	COMP	31B	11-02-2002	22,530.00	22,530.00	10-10-2003
2004 HOPWA IHFA AD	17213	2004-0123	2004 IHFA HOPWA ADMINISTRATION	UNWY	31B	10-21-2004	25,080.00	25,080.00	10-20-2005
2004/IHFA ADMIN	17176	2004-0137	2004 IHFA HOPWA ADMINISTRATION	UNWY	31B	10-21-2004	34,038.00	29,109.00	02-22-2006
2006 IHCDA ADMIN	20932	2006-0002	2006 IHCDA ADMINISTRATION	BUDG	31B		0.00	0.00	
ACTIVITY TOTALS									
							FUNDED:		153,215.49
							DRAWN :		124,106.49

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REPORT FOR STATUS CODE: ALL
 MATRIX CODE: 31C

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
	13692	2002-0075	2002/CC-002-001/RESOURCE IDENTIFICA	COMP	31C	06-16-2003	896.09	896.09	07-30-2003
	13639	2002-0085	2002/CC-002-011/RESOURCE IDENTIFICA	COMP	31C	06-06-2003	875.56	875.56	09-16-2003
CC-001-001/HI	10272	2001-0056	2001/CC-001-001/HOUSING INFORMATION	COMP	31C	11-27-2001	24,969.31	24,969.31	07-10-2002
CC-001-001/RI	11717	2001-0056	2002/CC-001-001/HOUSING INFORMATION	COMP	31C	08-01-2002	941.73	941.73	08-03-2002
CC-001-001/S-TRENT	10273	2001-0056	2001/CC-001-001/RESOURCE IDENTIFICA	COMP	31C	11-27-2001	122.77	122.77	05-07-2002
CC-001-001/SS	10275	2001-0056	2001/CC-001-001/SHORT-TERM RENT	COMP	31C	11-27-2001	68,247.60	68,247.60	06-20-2002
CC-001-001/TBRA	11733	2001-0056	2002/CC-001-001/SHORT-TERM RENT	COMP	31C	08-01-2002	9,793.10	9,793.10	08-03-2002
CC-001-001/TBRA	10276	2001-0056	2001/CC-001-001/SUPPORTIVE SERVICES	COMP	31C	11-27-2001	20,677.47	20,677.47	07-10-2002
CC-001-002/S-TRENT	11734	2001-0056	2002/CC-001-001/SUPPORTIVE SERVICES	COMP	31C	08-01-2002	817.29	817.29	08-03-2002
CC-001-002/SS	10274	2001-0056	2001/CC-001-001/TENANT-BASED RENT A	COMP	31C	11-27-2001	41,156.00	41,156.00	07-10-2002
CC-001-002/TBRA	11732	2001-0056	2002/CC-001-001/TRBA	COMP	31C	08-01-2002	3,632.88	3,632.88	08-03-2002
CC-001-002/TBRA	10279	2001-0057	2001/CC-001-002/SHORT-TERM RENT	COMP	31C	11-27-2001	8,131.50	8,131.50	05-25-2002
CC-001-002/S-TRENT	11737	2001-0057	2002/CC-001-002/SHORT-TERM RENT	COMP	31C	08-01-2002	7,768.50	7,768.50	08-03-2002
CC-001-002/SS	10280	2001-0057	2001/CC-001-002/SUPPORTIVE SERVICES	COMP	31C	11-27-2001	15,000.00	15,000.00	04-23-2002
CC-001-002/TBRA	10278	2001-0057	2001/CC-001-002/TENANT-BASED RENT A	COMP	31C	11-27-2001	9,832.00	9,832.00	04-23-2002
CC-001-003/S-TRENT	11736	2001-0057	2002/CC-001-002/TENANT-BASED RENT A	COMP	31C	08-01-2002	6,476.44	6,476.44	11-04-2002
CC-001-003/TBRA	10283	2001-0058	2001-CC-001-003/SHORT-TERM RENT	COMP	31C	11-27-2001	24,681.07	24,681.07	07-10-2002
CC-001-003/S-TRENT	11740	2001-0058	2002/CC-001-003/SHORT-TERM RENT	COMP	31C	08-01-2002	1,150.00	1,150.00	08-03-2002
CC-001-003/TBRA	10282	2001-0058	2001/CC-001-003/TENANT-BASED RENT A	COMP	31C	11-27-2001	47,617.08	47,617.08	06-29-2002
CC-001-003/S-TRENT	11739	2001-0058	2002/CC-001-003/TENANT-BASED RENT A	CANC	31C	08-01-2002	0.00	0.00	
CC-001-004/S-TRENT	10286	2001-0059	2001/CC-001-004/SHORT-TERM RENT	COMP	31C	11-27-2001	7,405.30	7,405.30	06-14-2002
CC-001-004/SS	11743	2001-0059	2002/CC-001-004/SHORT-TERM RENT	COMP	31C	08-01-2002	2,025.06	2,025.06	08-03-2002
CC-001-004/TBRA	10287	2001-0059	2001/CC-001-004/SUPPORTIVE SERVICES	COMP	31C	11-27-2001	416.00	416.00	12-03-2001
CC-001-004/S-TRENT	11744	2001-0059	2002/CC-001-004/SUPPORTIVE SERVICES	COMP	31C	08-01-2002	1,084.00	1,084.00	08-03-2002
CC-001-004/TBRA	10285	2001-0059	2001/CC-001-004/TENANT-BASED RENT A	COMP	31C	11-27-2001	12,411.00	12,411.00	06-14-2002
CC-001-005/S-TRENT	11742	2001-0059	2002/CC-001-004/TENANT-BASED RENT A	COMP	31C	08-01-2002	501.00	501.00	08-03-2002
CC-001-005/TBRA	10290	2001-0060	2001/CC-001-005/SHORT-TERM RENT	COMP	31C	11-27-2001	7,879.95	7,879.95	06-29-2002
CC-001-005/S-TRENT	11749	2001-0060	2002/CC-001-005/SHORT-TERM RENT	COMP	31C	08-02-2002	4,318.47	4,318.47	11-04-2002
CC-001-005/TBRA	10289	2001-0060	2001/CC-001-005/TENANT-BASED RENT A	COMP	31C	11-27-2001	32,997.20	32,997.20	08-07-2002
CC-001-006/FBH-TA	11748	2001-0060	2002/CC-001-005/TENANT-BASED RENT A	COMP	31C	08-02-2002	1,153.45	1,153.45	11-04-2002
CC-001-006/OPERATE	10296	2001-0061	2001/CC-001-006/FACILITY-BASED HSG	COMP	31C	11-28-2001	500.00	500.00	07-10-2002
CC-001-006/S-TRENT	10295	2001-0061	2001/CC-001-006/FACILITY-BASED - OP	COMP	31C	11-28-2001	4,410.00	4,410.00	07-10-2002
CC-001-006/SS	10293	2001-0061	2001/CC-001-006/SHORT-TERM RENT	COMP	31C	11-28-2001	11,903.00	11,903.00	07-10-2002
CC-001-006/TBRA	10294	2001-0061	2001/CC-001-006/SUPPORTIVE SERVICES	COMP	31C	11-28-2001	31,301.67	31,301.67	07-10-2002
CC-001-007/S-TRENT	10292	2001-0061	2001/CC-001-006/TENANT-BASED RENT A	COMP	31C	11-28-2001	32,236.00	32,236.00	11-04-2002
CC-001-007/TBRA	10298	2001-0062	2001/CC-001-007/SHORT-TERM RENT	COMP	31C	11-28-2001	11,835.81	11,835.81	08-02-2002
CC-001-007/S-TRENT	11750	2001-0062	2002/CC-001-007/SHORT-TERM RENT	COMP	31C	08-02-2002	54.19	54.19	08-03-2002
CC-001-007/SS	10299	2001-0062	2001/CC-001-007/SUPPORTIVE SERVICES	CANC	31C	11-28-2001	0.00	0.00	
CC-001-007/TBRA	10297	2001-0062	2001/CC-001-007/TENANT-BASED RENT A	COMP	31C	11-28-2001	21,484.00	21,484.00	11-05-2002
CC-001-008/S-TRENT	10302	2001-0063	2001/CC-001-008/SHORT-TERM RENT	COMP	31C	11-28-2001	812.50	812.50	04-12-2002
CC-001-008/TBRA	11752	2001-0063	2002/CC-001-008/SHORT-TERM RENT	CANC	31C	08-02-2002	0.00	0.00	
CC-001-008/SS	11753	2001-0063	2002/CC-001-008/SUPPORTIVE SERVICES	COMP	31C	08-02-2002	4,170.00	4,170.00	08-03-2002
CC-001-008/TBRA	10301	2001-0063	2001/CC-001-008/TENANT-BASED RENT A	COMP	31C	11-28-2001	1,479.00	1,479.00	07-10-2002

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CC-001-008/TBRA	11751	2001-0063	2002/CC-001-008/TENANT-BASED RENT A	COMP	31C	08-02-2002	3,117.00	3,117.00	08-30-2002
CC-001-009/S-TRENT	10305	2001-0064	2001/CC-001-009/SHORT-TERM RENT ASS	COMP	31C	11-28-2001	20,172.15	20,172.15	07-10-2002
CC-001-009/SS	10683	2001-0064	2001/CC-001-009/SUPPORTIVE SERVICES	COMP	31C	02-05-2002	700.00	700.00	08-01-2002
CC-001-009/TBRA	10304	2001-0064	2001/CC-001-009/TENANT-BASED RENT A	COMP	31C	11-28-2001	26,866.92	26,866.92	06-29-2002
CC-001-010/S-TRENT	10308	2001-0065	2001/CC-001-010/SHORT-TERM RENT ASS	COMP	31C	11-28-2001	20,114.72	20,114.72	07-20-2002
CC-001-010/TBRA	10307	2001-0065	2001/CC-001-010/TENANT-BASED RENT A	COMP	31C	11-28-2001	3,823.00	3,823.00	07-20-2002
CC-001-011/S-TRENT	10314	2001-0066	2001/CC-001-011/SHORT-TERM RENT ASS	COMP	31C	11-28-2001	8,904.97	8,904.97	10-03-2002
CC-001-011/TBRA	10313	2001-0066	2001/CC-001-011/TENANT-BASED RENT A	COMP	31C	11-28-2001	12,998.00	12,998.00	07-19-2002
CC-002-001/HI	12412	2002-0075	2002/CC-002-001/HOUSING INFORMATION	COMP	31C	11-02-2002	23,482.98	23,482.98	07-12-2003
CC-002-001/S-TRENT	12414	2002-0075	2002/CC-002-001/SHORT-TERM RENT	COMP	31C	11-02-2002	26,000.00	26,000.00	04-22-2003
CC-002-001/SS	12415	2002-0075	2002/CC-002-001/SUPPORTIVE SERVICES	COMP	31C	11-02-2002	26,980.10	26,980.10	07-30-2003
CC-002-001/TBRA	12413	2002-0075	2002/CC-002-001/TENANT-BASED RENT A	COMP	31C	11-02-2002	61,716.00	61,716.00	06-24-2003
CC-002-002/S-TRENT	12522	2002-0076	2002/CC-002-002/SHORT-TERM RENT ASS	COMP	31C	11-21-2002	18,929.72	18,929.72	08-08-2003
CC-002-002/SS	12523	2002-0076	2002/CC-002-002/SUPPORTIVE SERVICES	COMP	31C	11-21-2002	7,744.65	7,744.65	08-08-2003
CC-002-002/TBRA	12521	2002-0076	2002/CC-002-002/TENANT-BASED RENT A	COMP	31C	11-21-2002	25,846.30	25,846.30	08-08-2003
CC-002-003/OPERATE	12623	2002-0077	2002/CC-002-003/FACILITY-BASED OPER	COMP	31C	12-04-2002	4,463.00	4,463.00	12-12-2002
CC-002-003/S-TRENT	12422	2002-0077	2002/CC-002-003/SHORT-TERM RENT	COMP	31C	11-04-2002	27,000.00	27,000.00	08-09-2003
CC-002-003/SS	12423	2002-0077	2002/CC-002-003/SUPPORTIVE SERVICES	COMP	31C	11-04-2002	5,000.00	5,000.00	08-09-2003
CC-002-003/TBRA	12421	2002-0077	2002/CC-002-003/TENANT-BASED RENT A	COMP	31C	11-04-2002	51,406.64	51,406.64	08-09-2003
CC-002-004/S-TRENT	12491	2002-0078	2002/CC-002/004/SHORT-TERM RENT	COMP	31C	11-16-2002	10,024.00	10,024.00	05-14-2003
CC-002-004/SS	12492	2002-0078	2002/CC-002-004/SUPPORTIVE SERVICES	COMP	31C	11-16-2002	1,500.00	1,500.00	08-05-2003
CC-002-004/TBRA	12490	2002-0078	2002/CC-002/004/TENANT-BASED RENT A	COMP	31C	11-16-2002	13,500.00	13,500.00	08-05-2003
CC-002-005/S-TRENT	12526	2002-0079	2002/CC-002-005/SHORT-TERM RENT ASS	COMP	31C	11-21-2002	10,954.85	10,954.85	07-30-2003
CC-002-005/TBRA	12525	2002-0079	2002/CC-002-005/TENANT-BASED RENT A	COMP	31C	11-21-2002	32,620.00	32,620.00	07-30-2003
CC-002-006/OPERATE	12428	2002-0080	2002/CC-002-006/FACILITY-BASED - OP	COMP	31C	11-05-2002	6,227.00	6,227.00	08-20-2003
CC-002-006/RI	12429	2002-0080	2002/CC-002-006/RESOURCE IDENTIFICA	COMP	31C	11-05-2002	1,000.00	1,000.00	03-20-2003
CC-002-006/S-TRENT	12426	2002-0080	2002/CC-002-006/SHORT-TERM RENT ASS	COMP	31C	11-05-2002	12,482.27	12,482.27	08-20-2003
CC-002-006/SS	12427	2002-0080	2002/CC-002-006/SUPPORTIVE SERVICES	COMP	31C	11-05-2002	39,873.50	39,873.50	08-20-2003
CC-002-006/TBRA	12425	2002-0080	2002/CC-002-006/TENANT-BASED RENT A	COMP	31C	11-05-2002	32,285.50	32,285.50	07-12-2003
CC-002-007/S-TRENT	12432	2002-0081	2002/CC-002-007/SHORT-TERM RENT	COMP	31C	11-05-2002	3,629.00	3,629.00	08-01-2003
CC-002-007/TBRA	12431	2002-0081	2002/CC-002-007/TENANT-BASED RENT A	COMP	31C	11-05-2002	30,000.00	30,000.00	08-01-2003
CC-002-008/S-TRENT	12435	2002-0082	2002/CC-002/008/SHORT-TERM RENT	COMP	31C	11-05-2002	2,129.88	2,129.88	07-10-2003
CC-002-008/TBRA	12434	2002-0082	2002/CC-002-008/TENANT-BASED RENT A	COMP	31C	11-05-2002	6,143.00	6,143.00	08-20-2003
CC-002-009/HI	12443	2002-0083	2002/CC-002-009/HOUSING INFORMATION	CANC	31C	11-05-2002	0.00	0.00	
CC-002-009/S-TRENT	12442	2002-0083	2002/CC-002-009/SHORT-TERM RENT ASS	COMP	31C	11-05-2002	34,497.00	34,497.00	09-27-2003
CC-002-009/SS	12444	2002-0083	2002/CC-002-009/SUPPORTIVE SERVICES	COMP	31C	11-05-2002	2,128.00	2,128.00	08-13-2003
CC-002-009/TBRA	12441	2002-0083	2002/CC-002-009/TENANT-BASED RENT A	COMP	31C	11-05-2002	16,000.00	16,000.00	08-13-2003
CC-002-010/S-TRENT	12600	2002-0084	2002/CC-002-010/SHORT-TERM RENT	COMP	31C	12-03-2002	23,797.43	23,797.43	07-12-2003
CC-002-010/TBRA	12599	2002-0084	2002/CC-002-010/TENANT-BASED RENT A	COMP	31C	12-03-2002	8,003.00	8,003.00	07-12-2003
CC-002-011/S-TRENT	12438	2002-0085	2002/CC-002-011/SHORT-TERM RENT	COMP	31C	11-05-2002	12,055.28	12,055.28	09-16-2003
CC-002-011/SS	12439	2002-0085	2002-CC-002-011/SUPPORTIVE SERVICES	COMP	31C	11-05-2002	800.00	800.00	09-16-2003
CC-002-011/TBRA	12437	2002-0085	2002/CC-002-011/TENANT-BASED RENT A	COMP	31C	11-05-2002	7,115.91	7,115.91	09-16-2003
CC-002-012/RI	13014	2002-0086	2002/CC-002-012/RESOURCE IDENTIFICA	CANC	31C		0.00	0.00	
CC-002-012/SS	13015	2002-0086	2002/CC-002-012/SUPPORTIVE SERVICES	CANC	31C		0.00	0.00	
CC-002-013/HI	12494	2002-0087	2002/CC-002-013/HOUSING INFORMATION	COMP	31C	11-16-2002	27,900.00	27,900.00	07-30-2003

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CC-003-001/TBRA	13124	2002-0125	2002/CC-003-001/TBRA	COMP	31C	03-25-2003	7,090.00	7,090.00	07-12-2003
CC-003-002/RENTAL	13335	2002-0127	2002/CC-003-002/RENTAL ASSISTANCE	COMP	31C	04-22-2003	9,249.62	9,249.62	07-08-2003
CC-003-003/SS	13127	2002-0128	2002/CC-003-003/SUPPORTIVE SERVICES	COMP	31C	03-25-2003	1,311.00	1,311.00	07-12-2003
CC-003-003/STR	13126	2002-0128	2002/CC-003-003/SHORT-TERM RENT	COMP	31C	03-25-2003	3,489.00	3,489.00	07-12-2003
CC-003-003/TBRA	13125	2002-0128	2002/CC-003-003/RENTAL ASSISTANCE	COMP	31C	03-25-2003	6,700.00	6,700.00	06-20-2003
CC-003-004/RENTAL	13327	2002-0126	2002/CC-003-004/RENTAL ASSISTANCE	COMP	31C	04-22-2003	15,000.00	15,000.00	06-24-2003
CC-003-005/RENTAL	13328	2002-0129	AIDS TASK FORCE RICHMOND	COMP	31C	04-22-2003	1,323.00	1,323.00	08-05-2003
CC-003-005/STR	13330	2002-0129	2002/CC-003-005/SHORT TERM RENTAL	COMP	31C	04-22-2003	3,777.00	3,777.00	08-05-2003
CC-003-006/RA	13336	2002-0130	2002/CC-003-006/RENTAL ASSISTANCE	CANC	31C	04-22-2003	0.00	0.00	
CC-004-001/OPCOSTS	17026	2004-0134	2004/CC-004-001/OPERATING COSTS	UNWY	31C	10-04-2004	11,593.48	11,593.48	07-07-2005
CC-004-001/RENTASS	17027	2004-0134	2004/CC-004-001/RENTAL ASSISTANCE	UNWY	31C	10-04-2004	34,449.64	34,449.64	07-07-2005
CC-004-001/SS	17029	2004-0134	2004-CC-004-001/SUPPORTIVE SERVICES	UNWY	31C	10-04-2004	45,544.36	45,544.36	07-07-2005
CC-004-001/STR	17028	2004-0134	2004/CC-004-001/SHORT-TERM RENT	UNWY	31C	10-04-2004	11,604.52	11,604.52	01-26-2005
CC-004-003/RA	17210	2004-0126	2004/CC-004-003/RENTAL ASSISTANCE	UNWY	31C	10-04-2004	54,374.70	54,374.70	04-23-2005
CC-004-003/SS	17212	2004-0126	2004/CC-004-003/SUPPORTIVE SERVICES	UNWY	31C	10-04-2004	8,000.00	8,000.00	03-24-2005
CC-004-003/STR	17211	2004-0126	2004/CC-004-003/SHORT TERM RENTAL	UNWY	31C	10-04-2004	33,519.42	33,519.42	07-20-2005
CC-004-013/OC	17179	2004-0138	2004/CC-004-013/OPERATING COSTS	UNWY	31C	10-04-2004	84,158.17	84,158.17	05-12-2006
CC-004-013/RA	17180	2004-0138	2004/CC-004-013/RENTAL ASSISTANCE	UNWY	31C	10-04-2004	51,660.40	51,660.40	01-18-2006
CC-004-013/RI	17181	2004-0138	2004/CC-004-013/RESOURCE IDENTIFICA	CANC	31C	10-04-2004	0.00	0.00	
CC-004-013/SS	17183	2004-0138	2004/CC-004-013/SUPPORTIVE SERVICES	UNWY	31C	10-04-2004	23,795.32	23,795.32	01-18-2006
CC-004-013/STR	17182	2004-0138	2004/CC-004-013/SHORT-TERM RENT	UNWY	31C	10-04-2004	12,000.00	12,000.00	09-27-2005
CC-004-014/HI	17173	2004-0139	2004/CC-004-014/HOUSING INFORMATION	UNWY	31C	10-04-2004	29,817.23	29,817.23	11-11-2005
CC-004-014/RA	17174	2004-0139	2004/CC-004-014/RENTAL ASSISTANCE	UNWY	31C	10-04-2004	41,570.75	41,570.75	10-08-2005
CC-004-014/SS	17175	2004-0139	2004/CC-004-014/SUPPORTIVE SERVICES	UNWY	31C	10-04-2004	17,542.44	17,542.44	10-08-2005
CC-004-014/STR	18114	2004-0139	2004/CC-004-014/SHORT-TERM RENT	UNWY	31C	04-07-2005	4,205.58	4,205.58	10-08-2005
CC-004-015/OC	17187	2004-0172	2004/CC-004-015/OPERATING COSTS	UNWY	31C	10-04-2004	33,000.00	29,200.99	05-27-2006
CC-004-015/RA	17717	2004-0172	2004/CC-004-015/RENTAL ASSISTANCE	UNWY	31C	04-26-2005	32,500.00	29,997.07	02-03-2006
CC-004-015/REHB/DF	17186	2004-0172	2004-CC-004-015/REHAB & DEVELOPERS	UNWY	31C	10-04-2004	324,686.00	114,466.67	08-09-2006
CC-004-015/SS	17188	2004-0172	2004-CC-004-015/SUPPORTIVE SERVICES	UNWY	31C	10-04-2004	12,150.00	10,309.70	06-15-2006
CC-004-015/STR	17189	2004-0172	2004-CC-004-015/SHORT TERM RENTAL	CANC	31C	10-04-2004	0.00	0.00	
CC-004-016/RI	17191	2004-0141	2004-CC-004-016/RESOURCE IDENTIFICA	UNWY	31C	10-04-2004	81,709.13	81,709.13	09-24-2005
CC-004-017/HI	17193	2004-0142	2004/CC-004-017/HOUSING INFORMATION	UNWY	31C	10-04-2004	26,500.00	26,500.00	12-15-2005
CC-004-017/OC	17194	2004-0142	2004/CC-004-017/OPERATING COSTS	UNWY	31C	10-04-2004	12,769.01	12,769.01	04-20-2006
CC-004-017/RA	17196	2004-0142	2004/CC-004-017/RENTAL ASSISTANCE	UNWY	31C	10-04-2004	80,007.49	80,007.49	03-09-2006
CC-004-017/RI	17195	2004-0142	2004/CC-004-017/RESOURCE IDENTIFICA	UNWY	31C	10-04-2004	12,473.50	12,473.50	03-09-2006
CC-004-017/SS	17197	2004-0142	2004/CC-004-017/SUPPORTIVE SERVICES	UNWY	31C	10-04-2004	15,100.67	15,100.67	03-09-2006
CC-004-017/STR	17647	2004-0142	2004/CC-004-017/SHORT-TERM RENTAL	UNWY	31C	12-20-2004	4,899.33	4,105.62	06-25-2005
CC-004-018/RI	17199	2004-0143	2004/CC-004-018/RESOURCE IDENTIFICA	UNWY	31C	10-04-2004	100.77	100.77	05-18-2005
CC-004-018/STR	17200	2004-0143	2004/CC-004-018/SHORT TERM RENTAL	UNWY	31C	10-04-2004	48,400.00	48,400.00	06-25-2005
CC-004-019/HI	17202	2004-0144	2004/CC-004-019/HOUSING INFORMATION	UNWY	31C	10-04-2004	59.00	59.00	12-04-2004
CC-004-019/RI	17203	2004-0144	2004/CC-004-019/RESOURCE IDENTIFICA	BUDG	31C	10-04-2004	0.00	0.00	
CC-004-019/SS	17204	2004-0144	2004/CC-004-019/SUPPORTIVE SERVICES	UNWY	31C	10-04-2004	83,250.04	83,250.04	10-01-2005
CC-004-020/RA	17184	2004-0145	2004/CC-004-020/RENTAL ASSISTANCE	UNWY	31C	10-04-2004	30,935.00	30,935.00	08-11-2005
CC-005-001/OPERCOS	18813	2005-0008	2005/CC-005-001/OPERATING COSTS	UNWY	31C	10-04-2005	9,581.00	9,580.57	08-04-2006
CC-005-001/RENTASS	18814	2005-0008	2005/CC-005-001/RENTAL ASSISTANCE	UNWY	31C	08-16-2005	41,771.00	41,771.00	08-04-2006

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CC-005-001/STR	18815	2005-0008	2005/CC-005-001/SHORT-TERM RENT	UNWY	31C	09-30-2005	13,819.00	13,818.59	08-04-2006
CC-005-001/SUPSVCS	18816	2005-0008	2005/CC-005-001/SUPPORTIVE SERVICES	UNWY	31C	08-16-2005	45,690.00	45,690.00	08-04-2006
CC-005-002/RENTASS	18818	2005-0009	2005/CC-005-002/RENTAL ASSISTANCE	UNWY	31C	08-16-2005	26,616.50	26,548.00	08-04-2006
CC-005-002/STR	18819	2005-0009	2005/CC-005-002/SHORT-TERM RENT	UNWY	31C	08-16-2005	33,383.50	32,952.62	06-07-2006
CC-005-002/SUPSVCS	18820	2005-0009	2005/CC-005-002/SUPPORTIVE SERVICES	UNWY	31C	08-16-2005	13,811.00	13,753.45	08-04-2006
CC-005-003/RENTASS	18942	2005-0011	2005/CC-005-003/RENTAL ASSISTANCE	UNWY	31C	10-25-2005	70,195.00	50,339.74	08-04-2006
CC-005-003/STR	18943	2005-0011	2005/CC-005-003/SHORT-TERM RENT	UNWY	31C	10-25-2005	30,000.00	27,592.82	08-04-2006
CC-005-003/SUPSVCS	18944	2005-0011	2005/CC-005-003/SUPPORTIVE SERVICES	UNWY	31C	10-25-2005	13,000.00	13,000.00	08-04-2006
CC-005-004/RENTASS	18967	2005-0012	2005/CC-005-004/RENTAL ASSISTANCE	UNWY	31C	10-25-2005	14,529.00	14,529.00	06-17-2006
CC-005-004/STR	18968	2005-0012	2005/CC-005-004/SHORT-TERM RENT	UNWY	31C	10-25-2005	16,999.00	16,805.38	08-04-2006
CC-005-004/SUPSVCS	18969	2005-0012	2005/CC-005-004/SUPPORTIVE SERVICES	UNWY	31C	10-25-2005	6,200.00	6,164.53	08-04-2006
CC-005-005/RENTASS	18970	2005-0013	2005/CC-005-005/RENTAL ASSISTANCE	UNWY	31C	08-25-2005	28,226.61	28,226.61	06-28-2006
CC-005-005/STR	18971	2005-0013	2005/CC-005-005/SHORT-TERM RENT	UNWY	31C	08-25-2005	15,914.39	15,905.90	06-28-2006
CC-005-005/SUPSVCS	18976	2005-0013	2005/CC-005-005/SUPPORTIVE SERVICES	UNWY	31C	10-20-2005	6,007.00	5,967.00	07-10-2006
CC-005-006/RENTASS	18978	2005-0014	2005/CC-005-006/RENTAL ASSISTANCE	UNWY	31C	10-25-2005	23,580.00	23,401.57	08-04-2006
CC-005-006/STR	18979	2005-0014	2005/CC-005-006/SHORT-TERM RENT	UNWY	31C	10-25-2005	24,501.00	24,219.16	08-04-2006
CC-005-006/SUPSVCS	18980	2005-0014	2005/CC-005-006/SUPPORTIVE SERVICES	UNWY	31C	10-25-2005	6,300.00	6,300.00	08-04-2006
CC-005-007/RENTASS	18822	2005-0010	2005/CC-005-007/RENTAL ASSISTANCE	UNWY	31C	08-16-2005	134,162.00	134,004.90	06-14-2006
CC-005-007/STR	18823	2005-0010	2005/CC-005-007/SHORT-TERM RENT	UNWY	31C	08-16-2005	2,398.00	2,398.00	08-17-2005
CC-005-007/SUPSVCS	18824	2005-0010	2005/CC-005-007/SUPPORTIVE SERVICES	UNWY	31C	08-16-2005	42,000.00	42,000.00	06-14-2006
CC-005-008	18919	2005-0015	2005/CC-005-008/RENTASS	UNWY	31C	10-06-2005	54,410.00	54,410.00	06-20-2006
CC-005-008/OPERCOS	18887	2005-0015	2005/CC-005-008/OPERATING COSTS	UNWY	31C	10-20-2005	2,120.00	2,120.00	06-20-2006
CC-005-008/STR	18920	2005-0015	2005/CC-005-008/STR	UNWY	31C	10-07-2005	3,725.82	3,725.82	06-20-2006
CC-005-008/SUPSVCS	18921	2005-0015	2005/CC-005-008/SUPPORTIVE SERVICES	UNWY	31C	10-20-2005	5,460.18	5,460.18	04-20-2006
CC-005-009/RENTASS	18829	2005-0016	2005/CC-005-009/RENTAL ASSISTANCE	UNWY	31C	08-16-2005	5,868.00	5,868.00	07-10-2006
CC-005-009/STR	18830	2005-0016	2005/CC-005-009/SHORT-TERM RENT	UNWY	31C	10-04-2005	1,396.00	1,396.00	06-07-2006
CC-005-010/RENTASS	18923	2005-0017	2005/CC-005-010/RENTAL ASSISTANCE	UNWY	31C	10-25-2005	15,806.97	15,806.97	06-16-2006
CC-005-010/STR	18924	2005-0017	2005/CC-005-010/SHORT TERM RENT	UNWY	31C	10-25-2005	21,006.00	20,647.50	08-04-2006
CC-005-010/SUPSVCS	18925	2005-0017	2005/CC-005-010/SUPPORTIVE SERVICES	UNWY	31C	10-25-2005	4,333.00	4,137.37	08-04-2006
CC-005-011/RENTASS	18928	2005-0018	2005/CC-005-011/RENTAL ASSISTANCE	UNWY	31C	10-26-2005	25,220.00	24,751.60	06-29-2006
CC-005-011/STR	18930	2005-0018	2005/CC-005-011/SHORT-TERM RENT	UNWY	31C	10-25-2005	21,800.00	17,749.44	06-29-2006
CC-005-011/SUPSVCS	18931	2005-0018	2005/CC-005-011/SUPPORTIVE SERVICES	CANC	31C	10-25-2005	0.00	0.00	
CC-005-012/RENTASS	18938	2005-0019	2005/CC-005-012/RENTAL ASSISTANCE	UNWY	31C	10-25-2005	10,778.00	10,778.00	06-17-2006
CC-005-012/STR	18939	2005-0019	2005/CC-005-012/SHORT-TERM RENT	UNWY	31C	10-25-2005	5,830.00	5,830.00	08-04-2006
CC-005-012/SUPSVCS	18940	2005-0019	2005/CC-005-012/SUPPORTIVE SERVICES	UNWY	31C	10-25-2005	2,000.00	1,999.74	08-04-2006
CC-006-001/OC	20928	2006-0001	2006/CC-006-001/OPERATING COSTS	BUDG	31C		0.00	0.00	
CC-006-001/SS	20931	2006-0001	2006/CC-006-001/SUPPORTIVE SERVICES	BUDG	31C		0.00	0.00	
CC-006-001/STR	20930	2006-0001	2006/CC-006-001/SHORT-TERM RENT	BUDG	31C		0.00	0.00	
CC-006-001/TBRA	20929	2006-0001	2006/CC-006-001/RENTAL ASSISTANCE	BUDG	31C		0.00	0.00	
CC-006-002/SS	20936	2006-0003	2006/CC-006-002/SUPPORTIVE SERVICES	BUDG	31C		0.00	0.00	
CC-006-002/STR	20935	2006-0003	2006/CC-006-002/SHORT-TERM RENT	BUDG	31C		0.00	0.00	
CC-006-002/TBRA	20934	2006-0003	2006/CC-006-002/RENTAL ASSISTANCE	BUDG	31C		0.00	0.00	
CC-006-003/SS	20940	2006-0004	2006/CC-006-003/SUPPORTIVE SERVICES	BUDG	31C		0.00	0.00	
CC-006-003/STR	20939	2006-0004	2006/CC-006-003/SHORT-TERM RENT	BUDG	31C		0.00	0.00	
CC-006-003/TBRA	20938	2006-0004	2006/CC-006-003/RENTAL ASSISTANCE	BUDG	31C		0.00	0.00	

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CC-006-004/SS	20944	2006-0005	2006/CC-006-004/SUPPORTIVE SERVICES	BUDG	31C		0.00	0.00	
CC-006-004/STR	20943	2006-0005	2006/CC-006-004/SHORT-TERM RENT	BUDG	31C		0.00	0.00	
CC-006-004/TBRA	20942	2006-0005	2006/CC-006-004/RENTAL ASSISTANCE	BUDG	31C		0.00	0.00	
CC-006-005/SS	20949	2006-0006	2006/CC-006-005/SUPPORTIVE SERVICES	BUDG	31C		0.00	0.00	
CC-006-005/STR	20948	2006-0006	2006/CC-006-005/SHORT-TERM RENT	BUDG	31C		0.00	0.00	
CC-006-005/TBRA	20947	2006-0006	2006/CC-006-005/RENTAL ASSISTANCE	BUDG	31C		0.00	0.00	
CC-006-006/SS	20953	2006-0007	2006/CC-006-006/SUPPORTIVE SERVICES	BUDG	31C		0.00	0.00	
CC-006-006/STR	20952	2006-0007	2006/CC-006-006/SHORT-TERM RENT	BUDG	31C		0.00	0.00	
CC-006-006/TBRA	20951	2006-0007	2006/CC-006-006/RENTAL ASSISTANCE	BUDG	31C		0.00	0.00	
CC-006-007/SS	20957	2006-0008	2006/CC-006-007/SUPPORTIVE SERVICES	BUDG	31C		0.00	0.00	
CC-006-007/STR	20956	2006-0008	2006/CC-006-007/SHORT-TERM RENT	BUDG	31C		0.00	0.00	
CC-006-007/TBRA	20955	2006-0008	2006/CC-006-007/RENTAL ASSISTANCE	BUDG	31C		0.00	0.00	
CC-006-008/HI	20962	2006-0009	2006/CC-006-008/HOUSING INFORMATION	BUDG	31C		0.00	0.00	
CC-006-008/OC	20959	2006-0009	2006/CC-006-008/OPERATING COSTS	BUDG	31C		0.00	0.00	
CC-006-008/SS	20963	2006-0009	2006/CC-006-008/SUPPORTIVE SERVICE	BUDG	31C		0.00	0.00	
CC-006-008/STR	20961	2006-0009	2006/CC-006-008/SHORT-TERM RENT	BUDG	31C		0.00	0.00	
CC-006-008/TBRA	20960	2006-0009	2006/CC-006-008/RENTAL ASSISTANCE	BUDG	31C		0.00	0.00	
CC-006-009/STR	20966	2006-0010	2006/CC-006-009/SHORT-TERM RENT	BUDG	31C		0.00	0.00	
CC-006-009/TBRA	20965	2006-0010	2006/CC-006-009/RENTAL ASSISTANCE	BUDG	31C		0.00	0.00	
CC-006-010/SS	20970	2006-0011	2006/CC-006-010/SUPPORTIVE SERVICES	BUDG	31C		0.00	0.00	
CC-006-010/STR	20969	2006-0011	2006/CC-006-010/SHORT-TERM RENT	BUDG	31C		0.00	0.00	
CC-006-010/TBRA	20968	2006-0011	2006/CC-006-010/RENTAL ASSISTANCE	BUDG	31C		0.00	0.00	
CC-006-011/SS	20974	2006-0012	2006-CC-006-011/SUPPORTIVE SERVICES	BUDG	31C		0.00	0.00	
CC-006-011/STR	20973	2006-0012	2006/CC-006-011/SHORT-TERM RENTAL	BUDG	31C		0.00	0.00	
CC-006-011/TBRA	20972	2006-0012	2006/CC-006-011/RENTAL ASSISTANCE	BUDG	31C		0.00	0.00	
CC-006-012/SS	20978	2006-0013	2006/CC-006-012/SUPPORTIVE SERVICES	BUDG	31C		0.00	0.00	
CC-006-012/STR	20977	2006-0013	2006/CC-006-012/SHORT-TERM RENTAL	BUDG	31C		0.00	0.00	
CC-006-012/TBRA	20976	2006-0013	2006/CC-006-012/RENTAL ASSISTANCE	BUDG	31C		0.00	0.00	
CC/001/001/RI	11731	2001-0056	2002/CC-001-001/RESOURCE IDENTIFICA	CANC	31C	08-01-2002	0.00	0.00	
14043-0000	14043	2003-0003	2003/CC-003-013/RENTAL ASSISTANCE	COMP	31C	08-11-2003	130,620.00	130,620.00	03-11-2005
14044-0000	14044	2003-0003	2003/CC-003-013/SHORT-TERM RENTAL	COMP	31C	08-11-2003	5,000.00	5,000.00	09-23-2003
14045-0000	14045	2003-0003	2003/CC-003-013/SUPPORTIVE SERVICES	COMP	31C	08-11-2003	38,956.84	38,956.84	06-30-2004
14230-0000	14230	2003-0028	2003/CC-003-017/HOUSING INFORMATION	COMP	31C	08-28-2003	26,665.49	26,665.49	07-21-2004
14234-0000	14234	2003-0030	2003/CC-003-009/RENTAL ASSISTANCE	COMP	31C	08-28-2003	15,219.00	15,219.00	06-25-2004
14238-0000	14238	2003-0030	2003/CC-003-009/SUPPORTIVE SERVICES	COMP	31C	09-11-2003	3,068.35	3,068.35	04-15-2004
14427-0000	14427	2003-0030	2003/CC-003-009/SHORT-TERM RENT	COMP	31C	09-05-2003	9,159.65	9,159.65	06-25-2004
14428-0000	14428	2003-0092	2003/CC-003-006/OPERATING COSTS	COMP	31C	09-05-2003	9,845.05	9,845.05	07-27-2004
14430-0000	14430	2003-0092	2003/CC-003-006/RENTAL ASSISTANCE	COMP	31C	09-05-2003	35,032.95	35,032.95	07-27-2004
14436-0000	14436	2003-0092	2003/CC-003-006/SHORT-TERM	COMP	31C	09-08-2003	10,990.00	10,990.00	07-27-2004
14437-0000	14437	2003-0092	2003/CC-003-006/SUPPORTIVE SERVICES	COMP	31C	09-08-2003	40,000.00	40,000.00	07-27-2004
14439-0000	14439	2003-0104	2003/CC-003-014/RENTAL ASSISTANCE	COMP	31C	09-08-2003	6,540.00	6,540.00	07-14-2004
14440-0000	14440	2003-0104	2003/CC-003-014/SHORT-TERM RENTAL	COMP	31C	09-08-2003	2,370.80	2,370.80	07-14-2004
14442-0000	14442	2003-0093	2003/CC-003-007/RENTAL ASSISTANCE	COMP	31C	10-14-2003	13,184.16	13,184.16	07-14-2004
14443-0000	14443	2003-0093	2003/CC-003-007/SHORT-TERM RENT	COMP	31C	09-08-2003	41,618.85	41,618.85	07-14-2004
14444-0000	14444	2003-0093	2003/CC-003-007/SUPPORTIVE SERVICES	COMP	31C	09-08-2003	9,999.69	9,999.69	06-16-2004

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14446-0000	14446	2003-0095	2003/CC-003-008/RENTAL ASSISTANCE	COMP	31C	09-08-2003	54,342.21	54,342.21	03-11-2005
14447-0000	14447	2003-0095	2003/CC-003-008/SHORT-TERM RENT	COMP	31C	09-08-2003	30,835.73	30,835.73	03-11-2005
14448-0000	14448	2003-0095	2003/CC-003-008/SUPPORTIVE SERVICES	COMP	31C	09-08-2003	8,465.04	8,465.04	06-25-2004
14450-0000	14450	2003-0106	2003/CC-003-016/RENTAL ASSISTANCE	COMP	31C	09-08-2003	25,889.00	25,889.00	07-14-2004
14451-0000	14451	2003-0106	2003/CC-003-016/SHORT-TERM RENT	COMP	31C	09-08-2003	9,685.65	9,685.65	03-11-2005
14452-0000	14452	2003-0105	2003/CC-003-015/SUPPORTIVE SERVICES	CANC	31C	09-08-2003	0.00	0.00	
14453-0000	14453	2003-0106	2003/CC-003-016/SUPPORTIVE SERVICES	COMP	31C	06-22-2004	533.22	533.22	06-25-2004
14455-0000	14455	2003-0097	2003/CC-003-010/RENTAL ASSISTANCE	COMP	31C	09-08-2003	29,000.00	29,000.00	06-30-2004
14456-0000	14456	2003-0097	2003/CC-003-010/SHORT-TERM RENT	COMP	31C	09-08-2003	4,428.00	4,428.00	06-30-2004
14457-0000	14457	2003-0097	2003/CC-003-010/SUPPORTIVE SERVICES	COMP	31C	09-08-2003	1,000.00	1,000.00	06-30-2004
14466-0000	14466	2003-0105	2003/CC-003-015/RENTAL ASSISTANCE	COMP	31C	09-09-2003	5,448.60	5,448.60	10-29-2005
14467-0000	14467	2003-0105	2003/CC-003-015/SHORT-TERM RENT	COMP	31C	09-09-2003	29,677.40	29,677.40	06-30-2004
14469-0000	14469	2003-0102	2003/CC-003-011/RENTAL ASSISTANCE	COMP	31C	09-09-2003	22,105.80	22,105.80	08-06-2004
14470-0000	14470	2003-0102	2003/CC-003-011/SHORT-TERM RENT	COMP	31C	09-09-2003	26,894.20	26,894.20	10-26-2005
14471-0000	14471	2003-0102	2003/CC-003-011/SUPPORTIVE SERVICES	COMP	31C	09-09-2003	5,020.00	5,020.00	08-06-2004
14473-0000	14473	2003-0103	2003/CC-003-012/RENTAL ASSISTANCE	COMP	31C	09-09-2003	11,097.00	11,097.00	08-14-2004
14474-0000	14474	2003-0103	2003/CC-003-012/SHORT-TERM RENT	COMP	31C	09-09-2003	12,994.15	12,994.15	08-14-2004
14475-0000	14475	2003-0103	2003/CC-003-012/RESOURCE IDENTIFICA	COMP	31C	09-09-2003	500.00	500.00	08-14-2004
14476-0000	14476	2003-0103	2003/CC-003-012/SUPPORTIVE SERVICES	COMP	31C	09-09-2003	400.00	400.00	08-14-2004
16371-0000	16371	2003-0003	2003/CC-003-013/RESOURCE IDENTIFICA	COMP	31C	06-28-2004	873.08	873.08	07-14-2004
16624-CC-004-007/R	16624	2004-0122	2004/CC-004-007/RENTAL ASSISTANCE	COMP	31C	08-03-2004	133,094.00	133,094.00	10-24-2005
16625-CC-004-007/S	16625	2004-0122	2004/CC-004-007/SHORT-TERM RENTAL	BUDG	31C	08-03-2004	3,000.00	3,000.00	08-12-2004
16626-CC-004-007/S	16626	2004-0122	2004/CC-004-007/SUPPORTIVE SERVICES	UNWY	31C	08-03-2004	42,000.00	42,000.00	06-25-2005
16632-CC-004-009/R	16632	2004-0124	2004/CC-004-009/RENTAL ASSISTANCE	UNWY	31C	08-04-2004	6,809.00	6,809.00	07-08-2005
16633-CC-004-009/S	16633	2004-0124	2004/CC-004-009/SHORT-TERM RENT	UNWY	31C	08-04-2004	2,507.72	2,507.72	10-20-2005
16635-CC-004-005/R	16635	2004-0128	2004/CC-004-005/RENTAL ASSISTANCE	UNWY	31C	08-04-2004	15,300.00	15,300.00	10-01-2005
16636-CC-004-005/S	16636	2004-0128	2004/CC-004-005/SHORT-TERM RENTAL	COMP	31C	08-04-2004	28,700.00	28,700.00	08-17-2005
16637-CC-004-005/S	16637	2004-0128	2004/CC-004-005/SUPPORTIVE SERVICES	COMP	31C	08-04-2004	11,024.00	11,024.00	08-17-2005
16659-CC-004-011/R	16659	2004-0132	2004/CC-004-011/RENTAL ASSISTANCE	UNWY	31C	08-12-2004	24,684.00	24,684.00	07-16-2005
16660-CC-004-011/S	16660	2004-0132	2004/CC-004-011/SHORT-TERM RENTAL	UNWY	31C	08-12-2004	10,074.54	10,074.54	07-16-2005
16662-CC-004-011/S	16662	2004-0132	2004/CC-004-011/SUPPORTIVE SERVICES	CANC	31C	09-03-2004	0.00	0.00	
16719	16719	2004-0125	2004/CC-004-002/Supportive Services	UNWY	31C	09-01-2004	10,000.00	10,000.00	07-08-2005
16977-CC-004-004/R	16977	2004-0127	2004/CC-004-004/RENTAL ASSISTANCE	UNWY	31C	09-03-2004	19,135.62	19,135.62	10-29-2005
16978-CC-004-004/S	16978	2004-0127	2004/CC-004-004/SHORT-TERM RENT	UNWY	31C	09-03-2004	16,506.12	16,506.12	10-29-2005
16979-CC-004-004/S	16979	2004-0127	2004/CC-004-004/SUPPORTIVE SERVICES	UNWY	31C	09-03-2004	796.00	796.00	10-29-2005
16981-CC-004-006/R	16981	2004-0130	2004/CC-004-006/RENTAL ASSISTANCE	UNWY	31C	09-03-2004	31,278.54	31,278.54	10-26-2005
16982-CC-004-006/S	16982	2004-0130	2004/CC-004-006/SHORT-TERM RENT	UNWY	31C	09-03-2004	21,518.43	21,518.43	10-26-2005
16983-CC-004-006/S	16983	2004-0130	2004/CC-004-006/SUPPORTIVE SERVICES	UNWY	31C	09-03-2004	1,500.00	1,500.00	10-26-2005
16985-CC-004-010/R	16985	2004-0131	2004/CC-004-010/RENTAL ASSISTANC	UNWY	31C	09-03-2004	5,769.32	5,769.32	10-26-2005
16986-CC-004-010/S	16986	2004-0131	2004/CC-004-010/SHORT-TERM RENTAL	UNWY	31C	09-03-2004	23,424.57	23,424.57	10-26-2005
16987-CC-004-010/S	16987	2004-0131	2004/CC-004-010/SUPPORTIVE SERVICES	UNWY	31C	09-03-2004	4,674.50	4,674.50	10-26-2005
16989-CC-004-012/R	16989	2004-0133	2004/CC-004-012/RENTAL ASSISTANCE	UNWY	31C	09-03-2004	10,742.42	10,742.42	10-26-2005
16990-CC-004-012/S	16990	2004-0133	2004/CC-004-012/SHORT-TERM RENT	UNWY	31C	09-03-2004	9,939.81	9,939.81	10-26-2005
16991-CC-004-012/S	16991	2004-0133	2004/CC-004-012/SUPPORTIVE SERVICES	UNWY	31C	09-03-2004	1,996.00	1,996.00	10-26-2005
16993-CC-004-008/H	16993	2004-0129	2004/CC-004-008/HOUSING INFORMATION	UNWY	31C	10-04-2004	34,290.00	34,290.00	07-08-2005

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2004/CC-004-013/HI	17178	2004-0138	2004/CC-004-013/HOUSING INFORMATION	UNWY	31C	10-04-2004	4,837.37	4,837.37	04-23-2005
2004CC004002RENTAL	16717	2004-0125	2004/CC-004-002/RENTAL ASSISTANCE	UNWY	31C	09-01-2004	17,874.41	17,874.41	07-08-2005
2004CC004002STR	16718	2004-0125	2004/CC-004-002/SHORT TERM REN	UNWY	31C	09-01-2004	40,009.08	40,009.08	07-08-2005

ACTIVITY TOTALS
 FUNDED: 4,510,794.66
 DRAWN : 4,262,850.87

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REPORT FOR STATUS CODE: ALL
MATRIX CODE: 31D

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	14795	2000-0149	ISDH REIMBURSEMENT PER HUD OIG AUDI	COMP	31D	10-30-2003	382,447.00	382,447.00	11-04-2003
CC-001-001/ADMIN	10271	2001-0056	2001/CC-001-001/ADMIN	COMP	31D	11-27-2001	9,774.26	9,774.26	07-10-2002
CC-001-002/ADMIN	10277	2001-0057	2001/CC-001-002/ADMIN	CANC	31D	11-27-2001	0.00	0.00	
CC-001-002/ADMIN	11735	2001-0057	2002/CC-001-002/ADMIN	COMP	31D	08-01-2002	2,373.06	2,373.06	11-04-2002
CC-001-003/ADMIN	10281	2001-0058	2001/CC-001-003/ADMIN	COMP	31D	11-27-2001	5,956.00	5,956.00	06-29-2002
CC-001-004/ADMIN	10284	2001-0059	2001/CC-001-004/ADMIN	COMP	31D	11-27-2001	1,784.20	1,784.20	06-14-2002
CC-001-004/ADMIN	11741	2001-0059	2002/CC-001-004/ADMIN	COMP	31D	08-01-2002	30.80	30.80	08-03-2002
CC-001-005/ADMIN	10288	2001-0060	2001/CC-001-005/ADMIN	COMP	31D	11-27-2001	3,688.00	3,688.00	06-29-2002
CC-001-006/ADMIN	10291	2001-0061	2001/CC-001-006/ADMIN	COMP	31D	11-28-2001	6,188.00	6,188.00	07-10-2002
CC-001-008/ADMIN	10300	2001-0063	2001/CC-001-008/ADMIN	COMP	31D	11-28-2001	762.00	762.00	07-10-2002
CC-001-009/ADMIN	10303	2001-0064	2001/CC-001-009/ADMIN	COMP	31D	11-28-2001	450.00	450.00	12-19-2001
CC-001-010/ADMIN	10306	2001-0065	2001/CC-001-010/ADMIN	COMP	31D	11-28-2001	2,703.00	2,703.00	07-20-2002
CC-001-011/ADMIN	10312	2001-0066	2001/CC-001-011/ADMIN	COMP	31D	11-28-2001	1,651.00	1,651.00	07-19-2002
CC-002-001/ADMIN	12411	2002-0075	2002/CC-002-001/ADMIN	COMP	31D	11-02-2002	10,479.00	10,479.00	07-30-2003
CC-002-002/ADMIN	12520	2002-0076	2002/CC-002-002/ADMIN	COMP	31D	11-21-2002	951.17	951.17	06-27-2003
CC-002-003/ADMIN	12420	2002-0077	2002/CC-002-003/ADMIN	COMP	31D	11-04-2002	6,617.00	6,617.00	08-09-2003
CC-002-004/ADMIN	12489	2002-0078	2002/CC-002-004/ADMIN	COMP	31D	11-16-2002	1,883.00	1,883.00	08-05-2003
CC-002-005/ADMIN	12524	2002-0079	2002/CC-002-005/ADMIN	COMP	31D	11-21-2002	4,015.00	4,015.00	07-03-2003
CC-002-006/ADMIN	12424	2002-0080	2002/CC-002-006/ADMIN	COMP	31D	11-05-2002	6,916.00	6,916.00	08-20-2003
CC-002-007/ADMIN	12430	2002-0081	2002/CC-002-007/ADMIN	COMP	31D	11-05-2002	2,531.00	2,531.00	05-24-2003
CC-002-008/ADMIN	12433	2002-0082	2002/CC-002-008/ADMIN	COMP	31D	11-05-2002	827.00	827.00	07-10-2003
CC-002-009/ADMIN	12440	2002-0083	2002/CC-002-009/ADMIN	COMP	31D	11-05-2002	192.00	192.00	08-13-2003
CC-002-010/ADMIN	12598	2002-0084	2002/CC-002-010/ADMIN	COMP	31D	12-03-2002	2,893.71	2,893.71	07-12-2003
CC-002-011/ADMIN	12436	2002-0085	2002/CC-002-011/ADMIN	COMP	31D	11-05-2002	1,819.94	1,819.94	09-16-2003
CC-002-012/ADMIN	13013	2002-0086	2002/CC-002-012/ADMIN	CANC	31D		0.00	0.00	
CC-002-013/ADMIN	12493	2002-0087	2002/CC-002-013/ADMIN	COMP	31D	11-16-2002	2,100.00	2,100.00	07-30-2003
CC-004-001/ADMIN	17025	2004-0134	2004/CC-004-001/ADMINISTRATION	UNWY	31D	10-21-2004	7,767.00	7,767.00	06-15-2005
CC-004-003/ADMIN	17209	2004-0126	2004/CC-004-003/ADMINISTRATION	UNWY	31D	10-21-2004	7,242.00	7,242.00	07-20-2005
CC-004-013/ADMIN	17177	2004-0138	2004/CC-004-013/ADMINISTRATION	UNWY	31D	10-21-2004	11,548.74	11,548.74	07-08-2005
CC-004-014/ADMIN	17172	2004-0139	2004/CC-004-014/ADMINISTRATION	UNWY	31D	10-21-2004	7,010.00	7,010.00	02-03-2005
CC-004-015/ADMN/ER	17185	2004-0172	2004/CC-004-015/ADMINISTRATION/ER	UNWY	31D	10-25-2005	30,185.00	6,553.75	02-03-2006
CC-004-016/ADMIN	17190	2004-0141	2004-CC-004-016/ADMINISTRATION	UNWY	31D	10-21-2004	7,200.00	7,200.00	09-24-2005
CC-004-017/ADMIN	17192	2004-0142	2004/CC-004-017/ADMINISTRATION	UNWY	31D	10-21-2004	10,000.00	10,000.00	12-15-2005
CC-004-018/ADMIN	17198	2004-0143	2004/CC-004-018/ADMINISTRATION	UNWY	31D	10-21-2004	3,400.00	3,400.00	06-25-2005
CC-004-019/ADMIN	17201	2004-0144	2004/CC-004-019/ADMINISTRATION	UNWY	31D	10-21-2004	6,347.91	6,347.91	10-01-2005
CC-005-001/ADMIN	18782	2005-0008	2005/CC-005-001/ADMIN	UNWY	31D	08-16-2005	8,344.00	6,836.98	08-04-2006
CC-005-002/ADMIN	18817	2005-0009	2005/CC-005-002/ADMINISTRATION	UNWY	31D	10-04-2005	1,000.00	991.78	08-04-2006
CC-005-003/ADMIN	18941	2005-0011	2005/CC-005-003/ADMINISTRATION	UNWY	31D	10-25-2005	2,310.00	2,310.00	06-15-2006
CC-005-004/ADMIN	18964	2005-0012	2005/CC-005-004/ADMINISTRATION	UNWY	31D	10-25-2005	500.00	499.77	02-28-2006
CC-005-006/ADMIN	18977	2005-0014	2005/CC-005-006/ADMINISTRATION	UNWY	31D	10-25-2005	700.00	699.49	08-04-2006
CC-005-007/ADMIN	18821	2005-0010	2005/CC-005-007/ADMINISTRATION	UNWY	31D	08-16-2005	13,440.00	13,440.00	04-20-2006
CC-005-008/ADMIN	18886	2005-0015	2005/CC-005-008/ADMINISTRATION	UNWY	31D	10-25-2005	4,946.00	4,946.00	06-20-2006
CC-005-009/ADMIN	18825	2005-0016	2005/CC-005-009/ADMINISTRATION	UNWY	31D	10-26-2005	547.00	547.00	03-10-2006

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 GRANTEE SUMMARY ACTIVITY REPORT
 INDIANA

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
CC-005-010/ADMIN	18922	2005-0017	2005/CC-005-010/ADMINISTRATION	UNWY	31D	10-26-2005	500.00	500.00	01-18-2006
CC-005-011/ADMIN	18926	2005-0018	2005/CC-005-011/ADMINISTRATION	UNWY	31D	10-25-2005	3,539.00	3,539.00	06-29-2006
CC-005-012/ADMIN	18933	2005-0019	2005/CC-005-012/ADMINISTRATION	UNWY	31D	10-26-2005	300.00	297.99	08-04-2006
CC-006-001/ADMIN	20927	2006-0001	2006/CC-006-001/ADMINISTRATION	BUDG	31D		0.00	0.00	
CC-006-002/ADMIN	20933	2006-0003	2006/CC-006-002/ADMINISTRATION	BUDG	31D		0.00	0.00	
CC-006-003/ADMIN	20937	2006-0004	2006/CC-006-003/ADMINISTRATION	BUDG	31D		0.00	0.00	
CC-006-004/ADMIN	20941	2006-0005	2006/CC-006-004/ADMIN	BUDG	31D		0.00	0.00	
CC-006-006/ADMIN	20950	2006-0007	2006/CC-006-006/ADMINISTRATION	BUDG	31D		0.00	0.00	
CC-006-007/ADMIN	20954	2006-0008	2006/CC-006-007/ADMINISTRATION	BUDG	31D		0.00	0.00	
CC-006-008/ADMIN	20958	2006-0009	2006/CC-006-008/ADMINISTRATION	BUDG	31D		0.00	0.00	
CC-006-009/ADMIN	20964	2006-0010	2006/CC-006-009/ADMINISTRATION	BUDG	31D		0.00	0.00	
CC-006-010/ADMIN	20967	2006-0011	2006/CC-006-010/ADMINISTRATION	BUDG	31D		0.00	0.00	
CC-006-011/ADMIN	20971	2006-0012	2006-CC-006-011/ADMINISTRATION	BUDG	31D		0.00	0.00	
CC-006-012/ADMIN	20975	2006-0013	2006/CC-006-012/ADMINISTRATION	BUDG	31D		0.00	0.00	
CC/001/004/ADMIN	11716	2001-0056	2006/CC-001-001/ADMIN	COMP	31D	08-01-2002	2,772.07	2,772.07	08-22-2002
CH-004-004/HOI	17611	2004-0128	HOUSING OPPORTUNITIES - CHDO OPERAT	CANC	31D		0.00	0.00	
14046-0000	14046	2003-0003	2003/CC-003-013/ADMIN	COMP	31D	08-11-2003	13,440.00	13,440.00	06-30-2004
14231-0000	14231	2003-0028	2003/CC-003-017/ADMINISTRATION	COMP	31D	08-28-2003	2,100.00	2,100.00	07-21-2004
14429-0000	14429	2003-0092	2003/CC-003-006/ADMINISTRATION	COMP	31D	09-05-2003	7,291.00	7,291.00	06-29-2004
14438-0000	14438	2003-0104	2003/CC-003-014/ADMINISTRATION	COMP	31D	09-08-2003	936.00	936.00	05-22-2004
14441-0000	14441	2003-0093	2003/CC-003-007/ADMINISTRATION	CANC	31D	09-08-2003	0.00	0.00	
14445-0000	14445	2003-0095	2003/CC-003-008/ADMINISTRATION	COMP	31D	09-08-2003	7,074.00	7,074.00	06-25-2004
14449-0000	14449	2003-0106	2003/CC-003-016/ADMINISTRATION	COMP	31D	09-08-2003	4,148.00	4,148.00	07-14-2004
14454-0000	14454	2003-0097	2003/CC-003-010/ADMINISTRATION	COMP	31D	09-08-2003	2,591.00	2,591.00	03-19-2004
14465-0000	14465	2003-0105	2003/CC-003-015/ADMINISTRATION	COMP	31D	09-09-2003	13.65	13.65	11-11-2003
14468-0000	14468	2003-0102	2003/CC-003-011/ADMINISTRATION	COMP	31D	09-09-2003	1,437.00	1,437.00	08-06-2004
14472-0000	14472	2003-0103	2003/CC-003-012/ADMINISTRATION	COMP	31D	09-09-2003	1,230.46	1,230.46	08-14-2004
16623-CC-004-007/A	16623	2004-0122	2004/CC-004-007/ADMIN	UNWY	31D	08-03-2004	13,440.00	13,440.00	06-15-2005
16631-CC-004-009/A	16631	2004-0124	2004/CC-004-009/ADMINISTRATION	BUDG	31D	08-04-2004	837.00	837.00	04-12-2005
16634-CC-004-005/A	16634	2004-0128	2004/CC-004-005/ADMINISTRATION	CANC	31D	08-04-2004	0.00	0.00	
16658-CC-004-011/A	16658	2004-0132	2004/CC-004-011/ADMINISTRATION	UNWY	31D	10-21-2004	3,496.00	3,496.00	07-16-2005
16920	16920	2004-0125	CC-004-002/ADMINISTRATION/AIDS RESO	CANC	31D	10-21-2004	0.00	0.00	
16976-CC-004-004/A	16976	2004-0127	2004/CC-004-004/ADMIN	UNWY	31D	09-03-2004	370.82	370.82	10-29-2005
16980-CC-004-005/A	16980	2004-0130	2004/CC-004-005/ADMINISTRATION	UNWY	31D	09-03-2004	449.41	449.41	10-26-2005
16984-CC-004-010/A	16984	2004-0131	2004/CC-004-010/ADMINISTRATION	UNWY	31D	10-04-2004	274.67	274.67	10-26-2005
16988-CC-004-012/A	16988	2004-0133	2004-CC-004-012/ADMINISTRATION	UNWY	31D	10-04-2004	808.25	808.25	10-26-2005
16992-CC-004-008/A	16992	2004-0129	2004/CC-004-008/ADMINISTRATION	UNWY	31D	10-04-2004	2,581.00	2,581.00	07-08-2005
2004CC004003Admin	16918	2004-0126	2004/CC-004-003/Administration	BUDG	31D		0.00	0.00	

ACTIVITY TOTALS
 FUNDED: 651,149.12
 DRAWN : 625,999.88

SECTION VI.
Performance Measurement System

SECTION VI.

Performance Measurement System

On September 3, 2003, HUD issued a memorandum (SUBJECT: Development of State and Local Performance Measurement Systems for Community Planning and Development (CDP) Formula Grant Programs) encouraging states and localities to implement a performance measurement system (PM system) related to administration of the CDBG, HOME, ESG, and HOPWA block grants. At a minimum, HUD is requesting that States describe their progress in developing a PM system in their upcoming CAPER reports. During the planning for program year 2006 the State included objectives, outcomes and activities to the 2006 Action Plan.

During January 2004, the State of Indiana grantee agencies – the Office of Rural Affairs (previously the Department of Commerce), the Indiana Housing and Community Development Authority (previously the Indiana Housing Finance Authority) and the Family and Social Services Administration – met to discuss how a PM system might be introduced into their grant evaluation and monitoring activities. This section of the CAPER for FY2005 describes the agencies' progress in implementing the PM system.

Goals and Plan

In the January 2004 meeting, the agencies established the following goals toward implementing a PM system.

1. Before September 2004, when the State's CAPER is completed, each Agency will have a plan for implementing a PM system for their HUD grant programs.
2. Each Agency's plan for their PM system will be described in the CAPER.
3. During late 2004 and 2005, the Agencies will fully implement their PM system. The 2005 Consolidated Plan will contain data and information that the Agencies will use as benchmarks in future CAPERs.

IHCDA Performance Measurement System

During 2004, IHCDA added a reporting requirement to the application packages for grantees. At the time of their grant request, applicants are required to identify the following:

- The number of units that will be provided by the proposed project and their target affordability ranges;
- The targeted special needs populations who would be served by the proposed project;
- Information about how the applicant intends to work with special needs populations;

- Information on the program beneficiaries from the proposed project (income race/ethnicity, disability, elderly, single parent households); and
- Indicators the grantee will use to measure the neighborhood impact of the project.

The PM system tool IHCDA is currently using is attached to this section.

ESG performance measurement. During FY2005, the ESG Program moved from Family Social Services Administration (FSSA) to Indiana Housing Community Development Authority (IHCDA) on February 1, 2006. The ESG PM system currently works as follows:

Beginning in 2004, all contracts with the shelters receiving ESG were required to be performance-based. At the beginning of the grant period, shelters pick three goals out of 15 options. The shelters are required to meet the percentage goal by the end of the fiscal year. Starting in July 2004, monthly Performance-Based Reports from all shelters are collected to evaluate their progress in meeting their performance goals. A copy of the monthly reports required from shelters as well as the 15 performance goals they can choose from is attached.

The ESG Performance Based Reports accomplish many of the goals of the PM system outlined in Appendix C of the September 3, 2004 HUD CPD memo. For example, grantees are asked to report on annual goals and objectives in terms of expected and actual accomplishments. Grantees are also asked to report on various outcomes and identify the indicators used for reporting each.

For FY2004, a question was added to the shelter monitoring tool requesting specifically how the shelter is transitioning their clients into permanent housing. Many of the shelters and transitional housing developments have plans and guidelines in place on how to transition a client from emergency shelter or transitional housing into permanent housing. For example, many of the shelters either assist the client in setting up a savings account while at the shelter and/or help with the location of low-income apartments or federal housing assistance.

In addition, a system was developed to aggregate, measure and evaluate the performance based statistics gathered from all of the shelters in the past year. The cumulative goal percentage of the three goals each shelter chose shows their performance of each goal.

OCRA Performance Measurement System

During 2005, OCRA added Performance Measure information to the CDBG application documents. OCRA now requests the number of households receiving new assistance, the number of households receiving improved access or service and the number of households no longer having substandard service upon completion of the project. In addition, in 2004, OCRA added an application question asking the grantees what measures of effectiveness they will be using to determine if their project was successful.

OCRA is currently exploring a number of possible indicators that could be collected from grantees for measuring performance in OCRA's HUD grant programs:

Water, sewer & wastewater improvements. Obtain documentation on the problems with water/sewer/wastewater systems from the Department of Health and other regulatory agencies and improvements in water quality, sewer and wastewater systems as a result of the funding.

Community centers. Obtain documentation from cities and social service agencies on how the development of community centers, senior centers, day care and health facilities improved the quality of life for residents and the average number of residents who use such facilities.

Historic preservation. Document the buildings preserved (with pictures) and their current uses.

Jobs, economic development programs. Obtain documentation from companies on the number of jobs created (by type and range of pay) and the economic impact to the community.

Emergency vehicles. Document improvements in ISO ratings or reductions in the time it takes to reach certain parts of cities.

IHCDA Performance Measures

EXHIBIT 4: PERFORMANCE MEASURES

Based on Community Planning and Development (CPD) Notice 03-09 from the U.S. Department of Housing Urban Development (HUD), State HOME and CDBG recipients are strongly encouraged to develop Performance Measurement (PM) Systems.

HUD outlines two primary components of PM:

- 1.) Productivity - level of efficiency (quantity, quality, and pace)
- 2.) Program Impact - extent to which activities yield the desired outcomes in the community or in the lives of persons assisted.

To meet this request, applicants are required to complete the following section based on their current application request. To determine an organization's success in accomplishing the goals below, this same information will be required at award closeout. Also at closeout, recipients may be required to complete other data elements including, but not limited to, leverage/match as a percentage of TDC, timeliness of expenditure of funds, % of units complete at award expiration, average per unit cost, administration costs versus total development costs, unit years of affordability, number of units assisted in which lead-based paint hazards were reduced.

A. Affordability for Mixed Income Beneficiaries

Award recipients will be held to the unit commitment in their agreement. Changes will require prior IHFA approval.

Market Rate Units
 60.1% - 80% of area median income
 50.1% - 60% of area median income
 40.1% - 50% of area median income
 30.1% - 40% of area median income
 At or below 30% of area median income*
Total

# of Eligible, But Non-Assisted Units	# of Non-Assisted Units	IHFA-Assisted	
		# of units	% of Total

**Assumed by IHFA for emergency shelters, youth shelters, and migrant/seasonal farm worker housing.*

B. Targeted Populations With Special Housing Needs

(list # of units or beds for each targeted population)

- 1). Individuals may be counted more than once in the chart below:

	# units or beds	% of total
Homeless Families**		
Homeless Men**		
Homeless Women**		
Homeless Children**		
Migrant/Seasonal Farm Workers		
Total		

	# units or beds	% of total
Persons with Mental Impairment		
Persons with Disabilities		
Single-Parent Households		
Elderly (62 and older)		
Elderly (55 and older)		
Total		

**Recipients may restrict beneficiaries to one gender only when there is a good and compelling programmatic reason to do so (e.g., there will be shared bathrooms, you are serving victims of domestic violence, etc.).

- 2). Is working with the special needs population identified above part of your normal course of business?

Applicant: Yes No
 Subrecipient: Yes No N/A

If yes, describe how this is your normal course of business below:

- 3). If an applicant's or subrecipient's normal course of business does not include working with these special needs populations, the applicant must submit a letter of cooperation (6 months old or less) describing how serving this population is their normal course of business in TAB H from a qualified organization providing services for such persons that indicates that they will refer clients to the housing activity

Check one: Attached Not Applicable

- 4). If the applicant (for rental, permanent supportive, transitional, emergency shelters, youth shelters, or migrant/seasonal farm worker housing only) is not the owner of the property, then a letter (6 months old or less) from the owner must be enclosed in TAB H committing to target and give priority to such residents.

Check one: Attached Not Applicable

C. Program Beneficiaries

- 1). Check all that apply:

- Acquisition Only Rehabilitation
 Emergency Shelter New Construction
 Youth Shelter Relocation

- 2). Indicate below the number of people you currently have on a waiting list for this housing activity only, the number of people that you anticipate serving with this housing activity, and the number of units these people will occupy. If you are claiming points for having begun client intake, you must indicate the number of current applicants below. Provide a list of current applicants in Tab R. The total current applicants and anticipated beneficiaries in Chart A should equal Low/Mod Income in Chart B.

A.

Race	Current Applicants			Anticipated Beneficiaries		
	# of Units	# of People	% of Total People	# of Units	# of People	% of Total People
White						
Black/African American						
Asian						
American Indian/Alaska Native						
Native Hawaiian/Other Pacific Islander						
American Indian/Alaska Native & White						
Asian & White						
Black/African American & White						
American Indian/Alaskan Native & Black/African American						
Other Multi-Racial						
Total						

B.

	Current Applicants			Anticipated Beneficiaries		
	# of Units	# of People	% of Total People	# of Units	# of People	% of Total People
Low/Moderate Income						
Disabled						
Elderly (62 and older)						
Elderly (55 and older)						
Persons in Female-Headed Households						
Total						

D. Neighborhood Impact

- 1). How will an area (neighborhood, community, city, town, county) change as a result of the investment of HOME, CDBG, or HTF funding?



- 2). What indicators in the neighborhood, community, city, town, county support the decision to apply for activity? This answer should be supported with activity specific data. For example if this is rental, what are the vacancy rates of current rental units, what are the average rent costs, etc.)



ESG Performance Measures

PERFORMANCE BASED OPTIONS

Case Management/Care Plans

1. ___% (Minimum 80%) Provide information/education materials for client needs and services within 3-7 days of assessments.
2. ___% (Minimum 50%) of the adult domestic violence clients will complete a safety plan.
3. ___% (Minimum 50%) of the clients will establish a case/care plan within 7 days of admission.
4. ___% (Minimum 75%) of children ages 5 and older will have a case/care/safety plan within 7 days of admission.
5. ___% (Minimum 30%) will access transitional or permanent housing upon exit from the program (for clients who stay 30 days or more).
6. ___% (Minimum 60%) of children will reunite and be housed with their family/guardian.
7. ___% (Minimum 80%) will offer and/or be referred to an educational and job training program.
8. ___% (Minimum 50%) will increase their income or be employed upon exit from the program (for clients who stay 30 days or more in the program).
9. ___% (Minimum 80%) Inform and refer to mainstream programs. (E.g. Food Stamps, Medicaid, Medicare, VA benefits, SSI, etc.)
10. ___% (Minimum 80%) of school age children will be enrolled in school within 72 hours.
11. ___% (Minimum 50%) of the transitional residents will move from transitional to permanent housing for families/individuals that stay at least 24 months.

Homeless Prevention/Outreach

12. ___ % (Minimum 80%) completes client assessments/intake within 72 hours.
13. Conduct a community outreach program at least one per quarter (four a year).

Operations

14. ___% (Minimum 75%) of clients will be provided with food and/or personal care items and other necessities.
15. ___% (Minimum 50%) Grantee agrees that the adult clients will participate in evaluating the shelter's services.

Public Comment

Public Comment

No public comments were received concerning the State of Indiana CAPER for Program Year 2005.