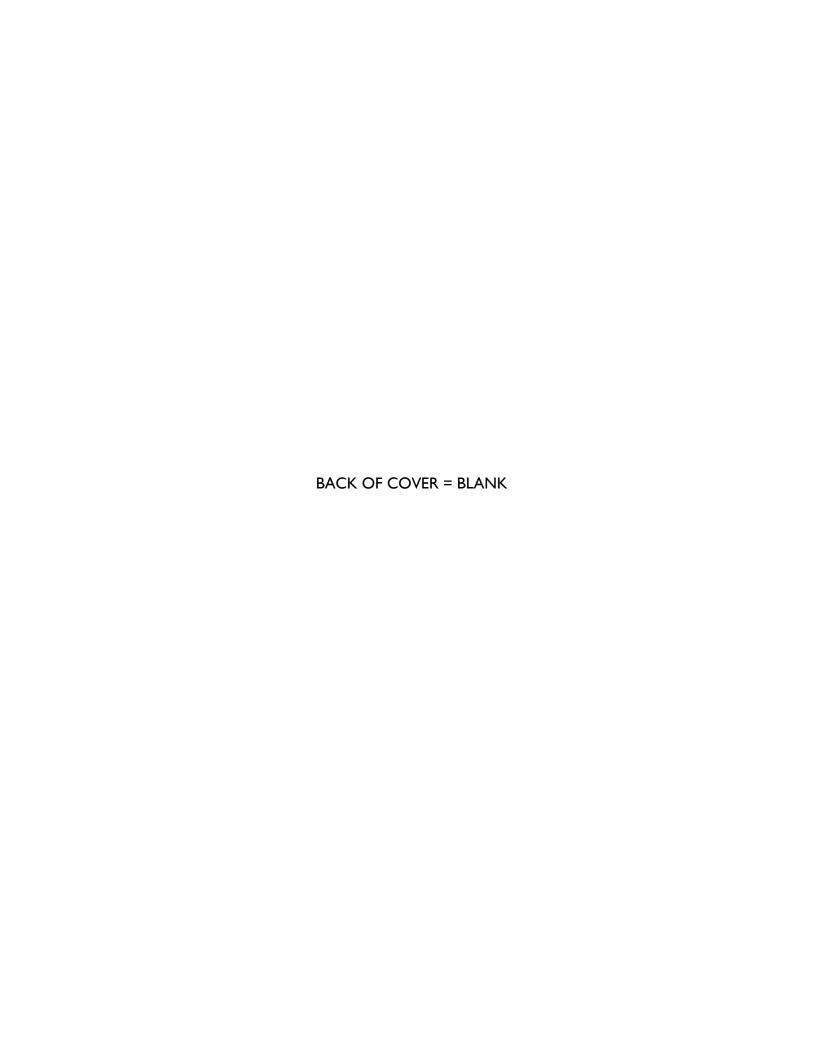


Indiana Gaming Commission Sara Gonso Tait Executive Director



2016

Annual Report to Governor Mike Pence



CONTENTS

Current Commission Members	2-3
Former Commission Members	4
Executive Director's Report	6-8
FY 2015 Tax Overview	10
FY 2014-2015 Tax Comparison	П
Revenues and Expenditures	12
MBE/WBE Utilization	13
Organizational Chart	14-15
Divisions	
Division Statistics	17-19
Indiana Casinos	
Casino Map	21
Property Summaries	22-34
Gaming in other States	
Gaming Revenue Comparison	36
<u>Appendix</u>	39-48

THE INDIANA GAMING COMMISSION

Cris Johnston (Chairman)



Cris Johnston, of Indianapolis, is a director at KSM Consulting. Mr. Johnston served as Deputy Chief of Staff to Governor Mitch Daniels and as Executive Director of the Government Efficiency Division of the Office of Management and Budget. Prior to working in state government, he was a partner at Crowe Horwath. Mr. Johnston graduated from Wabash College and received his MBA from Butler University.

Mr. Johnston was appointed to the Commission January 2013.

Marc D. Fine (Vice Chairman)



Marc D. Fine, of Evansville, is an attorney with the firm of Jackson, Kelly, PLLC. Mr. Fine is a 1981 graduate of the Indiana University School of Business with a BS in finance, with distinction, and a 1984 graduate of the University of Illinois College Of Law. He is a member of the Board of Directors of German American Bank, based in Jasper, Indiana.

Mr. Fine was appointed to the Commission in October 2007.

Susan Williams



Susan Williams, of Indianapolis, recently retired as President of Indiana Sports Corporation. During her tenure at the helm of ISC, Indianapolis was awarded Big Ten Men's and Women's Basketball Tournaments and Football Championship, the 2008 Olympic Diving Trials, 2012 Super Bowl, 2015 Men's Final Four, 2016 Women's Final Four. Prior to arriving at ISC, Williams served as Executive Director of the Indiana State Office Building Commission. She served 13 years on the Indianapolis-Marion County City-County Council. Susan received her undergraduate degree from Franklin College and earned a master's degree from Indiana University.

Ms. Williams was appointed to the Commission January 2013.

Anita Sherman



Anita Sherman, CPA, CGMA, of Indianapolis, is the managing partner at Greenwalt CPAs, an accounting and consulting firm. She was the Chair of the Indiana CPA Society in 2007 and 2008 representing the 7,000 CPAs in Indiana. She previously served on the boards of United Way of Central Indiana, Westview Hospital and CICOA and is a current member of the Board of Directors of CPA Associates International. Anita is a graduate of Manchester University with a degree in accounting.

Ms. Sherman was appointed to the Commission February 2014.

THE INDIANA GAMING COMMISSION

Joseph C. Svetanoff (Secretary)



Joseph C. Svetanoff, of Crown Point, is an attorney in the Harris Law Firm, P.C. Mr. Svetanoff is a 1994 graduate of Butler University with a BS in Marketing and a 2002 graduate of Valparaiso University School of Law. He currently serves as a criminal public defender with Lake County Superior Court, County Division, Room I and previously with the Town of Merrillville Criminal Court. Mr. Svetanoff was recently elected Treasurer and retains a seat on the Executive Committee for the Boys and Girls Club of Northwest Indiana, where he has served as a Member of the Board of Directors, since 2010.

Mr. Svetanoff was appointed to the Commission February 2014.

Mike Herndon



Mike Herndon, of Shelbyville, is the Director of Insurance Fraud investigations in the Enforcement Division of the Indiana Department of Insurance. Mr. Herndon was elected to serve as Sheriff of Shelby County, Indiana, for two terms. Also, he served in the Indiana House of Representatives from 2001 to 2002. Mike attended Indiana University and Herron Art Institute from 1969 to 1972 and is a graduate of the Indiana Law Enforcement Academy and the FBI National Academy.

Mr. Herndon was appointed to the Commission October 2014.

Richard McClain



Richard McClain, of Logansport, is a former member of the Indiana House of Representatives, representing District 24 from 1994-2012. Prior to working at the Statehouse, he was a Township Trustee and Logansport City Engineer. Mr. McClain has also worked in a variety of positions in the private sector, including being a successful self-employed inventor. Mr. McClain is a graduate of Purdue University.

Mr. McClain was appointed to the Commission November 2015.

FORMER COMMISSIONERS

2015	Cris Johnston (Chair) Marc Fine Robert Morgan Susan Williams Anita Sherman Joseph Svetanoff Mike Herndon Matthew Bell (Chair) Marc Fine Tim Murphy Robert Morgan Susan Williams Cris Johnston Joseph Svetanoff	2007 2006	William Barrett (Chair) Tim Murphy Donald Vowels James Cummings Jr. Tom Swihart Marc Fine Tim Walsh Harold Calloway (Chair) Scott Newman (Chair) Bryan Robinson Donald Vowels Marya Rose Tim Fesko Tim Murphy	<u>2000</u>	Dale Gettelfinger Donald Vowels (Chair) Ann Marie Bochnowski David Carlton Richard Darko Thomas Milcarek David Ross Robert Swan Donald Vowels (Chair) Ann Marie Bochnowski Richard Darko Thomas Milcarek David Ross Robert Swan
<u>2013</u>	Matthew Bell (Chair) Marc Fine Tim Murphy Robert Morgan Susan Williams Cris Johnston Tim Murphy (Chair)	<u>2005</u>	William Barrett Tim Walsh Tom Swihart Harold Calloway (Chair) Bryan Robinson Donald Vowels Marya Rose	1998	Donald Vowels (Chair) Ann Marie Bochnowski Richard Darko Thomas Milcarek David Ross Robert Sundwick Robert Swan
<u>2011</u>	Marc Fine Mary Shy Robert Morgan Judge V. Sue Shields Matthew Bell Tim Murphy (Chair) Tom Swihart	2004	Ann Marie Bochnowski Tim Fesko Tim Murphy Donald Vowels (Chair) Ann Marie Bochnowski Thomas Milcarek	<u>1997</u>	Donald Vowels (Chair) Ann Marie Bochnowski Richard Darko David Ross Robert Sundwick Robert Swan
2010	Marc Fine Mary Shy Robert Morgan Judge V. Sue Shields Tim Murphy (Chair) Tom Swihart Marc Fine	2003	Dale Gettelfinger Marya Rose Maurice Ndukwu Robert Barlow Norman Melhiser Donald Vowels (Chair) Ann Marie Bochnowski	<u>1996</u>	Alan Klineman (Chair) Ann Marie Bochnowski Donald Vowels Thomas Milcarek David Ross Robert Sundwick Robert Swan
2009	Mary Shy Robert Morgan Judge V. Sue Shields Tim Murphy (Chair) Tom Swihart Mark Fine	2002	Thomas Milcarek Dale Gettelfinger Marya Rose Maurice Ndukwu David Ross Donald Vowels (Chair)	<u>1995</u>	Alan Klineman (Chair) Ann Marie Bochnowski Donald Vowels Thomas Milcarek David Ross Bob Sundwick
2008	Mary Shy Robert Morgan Justin Christian Judge V. Sue Shields William Barrett (Chair) Tim Murphy	2001	Ann Marie Bochnowski Thomas Milcarek David Ross Richard Darko David Carlton Dale Gettelfinger	<u>1994</u>	Alan Klineman (Chair) Ann Marie Bochnowski Gilmore Hensley David Ross Robert Sundwick Donald Vowels
	Mary Shy James Cummings Jr. Tom Swihart Marc Fine Robert Morgan	<u>2001</u>	Donald Vowels (Chair) Ann Marie Bochnowski David Carlton Richard Darko Thomas Milcarek David Ross	<u>1993</u>	Alan Klineman (Chair) Ann Marie Bochnowski Gilmore Hensley David Ross Robert Sundwick



Indiana Gaming Commission

Executive Director's Annual Report



Sara Gonso Tait Executive Director

In addition to its regular duties, the Indiana Gaming Commission navigated many interesting challenges in FY 16, including new statutory responsibilities and novel casino restructuring proposals.

Revenues

With a total state-wide win of \$2,228,651,671, a \$7.5 million increase from FY 15, casino revenues remained virtually unchanged. Both admissions and wagering taxes declined, however, primarily due to statutory changes. Admissions declined by 1.3 million visits or 8%. The decline is partially attributable to legislation exempting the casino in French Lick from admissions taxes. Wagering taxes declined by 1.6%, as casinos took advantage of a statutory revision allowing a deduction for certain marketing expenses.

Wagering and admissions taxes combined totaled \$604,587,923 in FY 16. Included in this total is \$2.5 million paid by French Lick Casino pursuant to IC 4-33-13-15(d), which requires the payment if a casino takes a credit for adjusted gross receipts below \$75,000,000 in one year, then achieves revenue above that amount in the subsequent year.

Commissioner and Staff Update

The Commission welcomed a new commissioner, Richard McClain of Logansport. Commissioner McClain was appointed by the Governor in November.

This year, the Commission had a number of trusted staff members receive career enhancing opportunities and they were replaced with promising new team members. The biggest staffing change at the Commission was the filling of the long-time vacant Superintendent of Law Enforcement position. Superintendent Robert Townsend oversees all of our law enforcement officers within the Enforcement Division and the Gaming Control Division. With over 25 years of law enforcement experience and proven success in management and leadership, the Commission was pleased to recruit Superintendent Townsend for this role.

Legislation

With the passage of Senate Enrolled Act 339-2016, the legislature provided basic consumer protections and created a lawful and secure environment for Hoosiers to play paid fantasy sports. Indiana was just the second state to pass legislation officially recognizing this as a legal activity. Additionally, the bill clarifies

that paid fantasy sports contests are not considered gambling and are exempt from the Indiana Criminal Code. The Commission has been tasked with creating regulation and licensing procedures to implement the consumer protections created in the bill.

The short 2016 session also enacted House Enrolled Act 1136-2016 which requires the casinos, racinos and operating agent to pay the Commission a Special Workers Compensation Fee of \$12,000 per year in exchange for the removal of the requirement to reimburse Workers Compensation costs incurred by the Gaming Enforcement Agents and support staff.

Paid Fantasy Sports

The new Paid Fantasy Sports Division is responsible for administering and regulating paid fantasy sports in Indiana. This division and these activities were established by Senate Enrolled Act 339-2016 and are contained within IC 4-33-24. Commission staff is dedicated to creating a fair and transparent process for licensing fantasy sports operators and is focused on constructing a common sense regulatory framework that includes appropriate consumer protections and allows contestants to participate in paid fantasy sports in a lawful and safe manner.

Tribal Gaming

In May of 2012, the Pokagon Band of the Potawatomi Indians submitted to the Bureau of Indian Affairs a fee-to-trust application to take 165 acres of land in South Bend into trust. The proposed development includes a Class III casino-style, gaming facility. The Band intends to have a tribal village, including housing, a hotel, meeting space, and a parking garage. The Secretary of the Interior may take the land into trust as early as August 21, 2016.

Once the land is in trust, the Band can begin Class II gaming immediately, specifically bingo and non-banking card games. In order for the Band to conduct Class III gaming, there must be a Compact. The most common avenue to a Compact is through good-faith negotiations between the State and the Band and then subsequent ratification by the General Assembly. The negotiated Compact will outline aspects relating to revenue sharing with the State, criminal and civil laws and regulation, standards for operation, maintenance of the facility, oversight, and other subjects directly related to the operation of gaming activities.

Pinnacle Real Estate Investment Trust (REIT) Transaction

Staff was tasked with reviewing and analyzing the REIT transaction involving Gaming and Leisure Properties, Inc. (GLPI) and Pinnacle Entertainment, which was approved by our Commissioners in February. Similar to a previous transaction involving Penn National Gaming and GLPI, Pinnacle sold its real estate assets to GLPI while retaining control of gaming operations. Enhanced reporting requirements were imposed in order to assist the Commission in monitoring both the activities of Pinnacle and GLPI under the approved structure.

Caesars Bankruptcy

As was referenced in last year's report, Caesars Entertainment filed for bankruptcy protection in January 2015. With Caesars contributing approximately one-third of all gaming taxes paid to the State through its operations in Hammond and Harrison County, the outcome of this process is being closely monitored by the Commission. The bankruptcy process has proven to be complex, contentious and protracted, and the Commission has continued to benefit from the advice of Mr. Mike Hile, who is guiding us through this process. It is now anticipated that a post-bankruptcy operating structure and financing plan will be submitted to Commission staff and under review during FY 17, with confirmation occurring perhaps as early as January of 2017.

Rulemaking

The Commission adopted final rules concerning limited mobile gaming. Additionally, pursuant to the Cut Red Tape Initiative, the Commission adopted final rules removing obsolete language concerning tokens. Our second project for the initiative involves a rulemaking which amends several sections, removing duplicative language related to ethics, disciplinary actions, excursions, and deviation from provisions. This rule is making its way through the promulgation process and it is anticipated that it will be in effect in late 2016.

FY 2017

The Commission again embraces an aggressive agenda in FY 17, with many considerable projects that may come before us. We have two new endeavors to implement, the Problem Gambling Program and Paid Fantasy Sports Division. In FY 15 the legislature enacted HEA 1540 for which the Commission annually receives \$ 250,000 in problem gambling fees. The Commission's Problem Gambling Program focuses outreach specifically targeted for the compulsive gamblers who are customers of the casino, racino and operating agent licensees. The Commission will continue to thoughtfully develop an application and regulatory framework concerning paid fantasy sports, likely through the summer of 2017.

Also, Commission staff will be busy monitoring the Pokagon Band's tribal gaming facility, Caesars bankruptcy, and the replacement of the Evansville riverboat with a new land based gaming complex. The Tropicana expansion project includes 45,000 square feet of new gaming space, a yet-to-be-named upscale restaurant and bar, a deli, and a combination lounge and entertainment venue. The new facility is expected to open in December of 2017.

Serving as Executive Director of the Commission is an honor. It is very rewarding to deliver strong, fair and innovative regulatory oversight to the gaming industry on behalf of the citizens of Indiana. With the continued assistance of the experienced and dedicated staff of the Commission, I look forward to maintaining a regulatory environment requiring the highest level of integrity while also supporting economic development and timely addressing industry needs in the year ahead.

Respectfully submitted,

Sara Gonso Tait

Executive Director

of the Indiana Gaming Commission



Indiana Gaming Commission

FY 2016 TAX OVERVIEW

In FY 2016, gaming operations at Indiana casinos generated \$554,358,347 in wagering tax and \$50,229,576 in admission tax, for a total of \$604,587,923. As of June 30, 2016, \$13,114,167,813 in Admission and Wagering Tax had been reported since inception. For more information on wagering and admissions taxes and how they are distributed, please visit the State Budget Agency website at:

www.in.gov/sba/2511.htm.

FY 2016	Total Win	Wagering Tax	Admission Tax	Total Tax
Ameristar	\$229,658,931.00	\$62,975,938.16	\$6,980,364.00	\$69,956,302.16
Belterra	\$109,881,426.00	\$23,455,070.52	\$3,425,880.00	\$26,880,950.52
Blue Chip	\$161,957,776.00	\$39,270,123.11	\$7,080,798.00	\$46,350,921.11
French Lick *	\$84,421,473.00	\$15,751,014.60	N/A	\$15,751,014.60
Hollywood	\$175,387,198.00	\$43,932,618.01	\$4,634,205.00	\$48,566,823.01
Hoosier Park	\$204,001,980.00	\$48,878,940.86	N/A	\$48,878,940.86
Horseshoe Hammond	\$418,542,159.00	\$129,186,629.14	\$11,146,302.00	\$140,332,931.14
Horseshoe Southern	\$250,828,424.00	\$70,382,568.00	\$5,714,199.00	\$76,096,767.00
Indiana Grand	\$259,153,082.00	\$60,543,044.86	N/A	\$60,543,044.86
Majestic Star	\$90,607,298.00	\$17,629,608.93	\$2,741,883.00	\$20,371,491.93
Majestic Star II	\$67,054,291.00	\$8,777,957.92	\$2,741,883.00	\$11,519,840.92
Rising Star	\$50,824,715.00	\$5,240,819.49	\$2,294,979.00	\$7,535,798.49
Tropicana Evansville	\$126,332,918.00	\$28,334,013.89	\$3,469,083.00	\$31,803,096.89
TOTALS	\$2,228,651,671.00	\$554,358,347.48	\$50,229,576.00	\$604,587,923.48

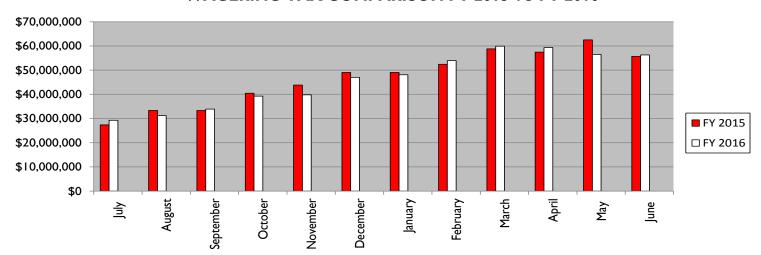
^{*} Pursuant to Indiana Code 4-33-13-1.5, French Lick Resort-Casino paid an additional 2.5 million dollars in wagering tax by virtue of achieving over 75 million dollars in adjusted gross revenue for fiscal year 2016. The 2.5 million dollar payment is reflected in the wagering tax amounts above.

FY 2015 TAX COMPARISON TO FY 2016

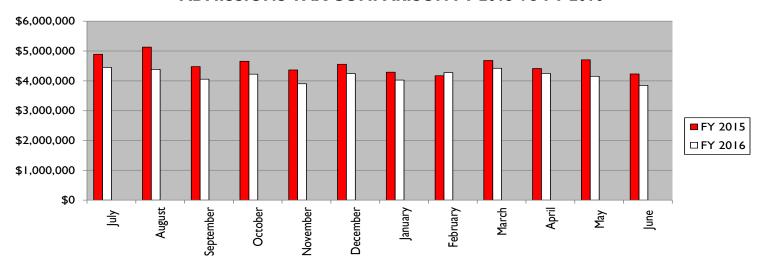
WAGERING TAX	FY 2015	FY 2016	DIFFERENCE	%
July	27,404,121	29,250,886	1,846,765	6.74%
August	33,343,504	31,208,837	(2,134,667)	-6.40%
September	33,321,414	33,876,117	554,703	1.66%
October	40,467,933	39,254,019	(1,213,914)	-3.00%
November	43,833,881	39,764,710	(4,069,171)	-9.28%
December	49,060,070	47,018,980	(2,041,090)	-4.16%
January	49,059,329	48,095,601	(963,728)	-1.96%
February	52,435,853	53,911,070	1,475,217	2.81%
March	58,793,745	59,919,417	1,125,672	1.91%
April	57,447,694	59,305,683	1,857,989	3.23%
Мау	62,502,125	56,457,297	(6,044,828)	-9.67%
June	55,688,572	56,295,730	607,158	1.09%
TOTAL	\$563,358,241	\$554,358,347	(\$8,999,894)	-1.60%

ADMISSIONS TAX	FY 2015	FY 2016	DIFFERENCE	%
July	4,891,707	4,452,084	(439,623)	-8.99%
August	5,130,666	4,384,008	(746,658)	-14.55%
September	4,475,799	4,055,673	(420, 126)	-9.39%
October	4,654,854	4,223,679	(431,175)	-9.26%
November	4,364,190	3,903,525	(460,665)	-10.56%
December	4,556,874	4,240,860	(316,014)	-6.93%
January	4,291,188	4,025,913	(265,275)	-6.18%
February	4,170,084	4,274,430	104,346	2.50%
March	4,682,616	4,419,906	(262,710)	-5.61%
April	4,412,703	4,250,616	(162,087)	-3.67%
Мау	4,706,967	4,154,022	(552,945)	-11.75%
June	4,231,851	3,844,860	(386,991)	-9.14%
TOTAL	\$54,569,499	\$50,229,576	(\$4,339,923)	-7.95%

WAGERING TAX COMPARISON FY 2015 TO FY 2016



ADMISSIONS TAX COMPARISON FY 2015 TO FY 2016



Page 11

REVENUES & EXPENDITURES

FEES	\$6,171,199	FINES	\$553,668
Occupational Licensing		Riverboats	\$437,500
Applications:	\$598,000	Suppliers	\$10,000
Permanent/Renewal:	\$550,675	Voluntary Exclusion Program	\$106,168
Subtotal	\$1,148,675		
Casino Licensing		EXPENDITURES	\$22,682,912
Applications for merger/buyout	\$0	IGC Administration	
Permanent/Renewal	\$450,200	Salary/Wages	\$2,702,388
Other - License Transfer	\$50,000	Other Operating & Encumbrance	\$418,814
Subtotal	\$500,200	Less Reimbursements	-\$113,902
		Subtotal	\$3,007,300
Supplier Licensing			
Applications:	\$10,000	Charity Gaming Enforcement	
Permanent/Renewal:	\$255,000	Salary/Wages	\$2,750,422
Other - Junketeer:	\$8,150	Build Indiana	\$2,250,000
Subtotal	\$273,150	Other Operating & Encumbrance	\$345,766
		Subtotal	\$5,346,188
Charity Gaming*			
Licensing	\$4,074,574	Athletic Division	
Penalties/Misc.	\$87,455	Salary/Wages	\$134,459
Subtotal	\$4,162,029	Other Operating & Encumbrance	\$16,490
		Less Reimbursements	-\$14,510
Athletic Division		Subtotal	\$136,439
Licensing	\$40,453		
Closed Circuit Tax	\$0	Gaming Enforcement**	
Event Tax	\$46,692	Salary/Wages	\$13,663,461
Penalties	\$0	Other Operating & Encumbrance	\$529,524
Subtotal	\$87,145	Subtotal	\$14,192,985

^{*}Does not include Charity Gaming Excise Tax of \$1,137,714 collected by IDOR.

^{**}Fully reimbursed by riverboat casinos and racinos.

MBE/WBE UTILIZATION

Disparity Study

Statute requires the IGC to establish annual goals for the use of minority and women-owned enterprises (M/WBE). These goals must be derived from a statistical analysis of utilization study of casino contracting and purchases. Such an analysis, also called a disparity study, must be updated every five years.

In keeping with its statutory mandate, an update of the IGC's study was completed in November 2012. The Indiana University Public Policy Institute completed the study on our behalf, examining the contracting and purchasing practices of Indiana's casinos from 2009 through 2011. Based upon actual purchase data provided by the casinos and audited by IGC staff, the study period reviewed over \$1.2 billion in spending on goods and services.

In addition to a review of purchasing, also called utilization, a disparity study must also seek to establish capacity, which is a measure of all firms ready, willing and able to provide goods and services to Indiana's riverboat casinos. The capacity estimate derived from the study is below.

Capacity Estimates	<u>MBE</u>	<u>WBE</u>
Construction	10.4%	9.9%
Procurement of Supplies	1.6%	2.9%
Professional Services	6.9%	10.4%
Other Services	5.7%	11.4%

The IGC adopted the study at its November meeting in Resolution 2012-149 and will continue to monitor M/WBE utilization annually. The full disparity study is available at www.in.gov/igc.

2015 Expenditures

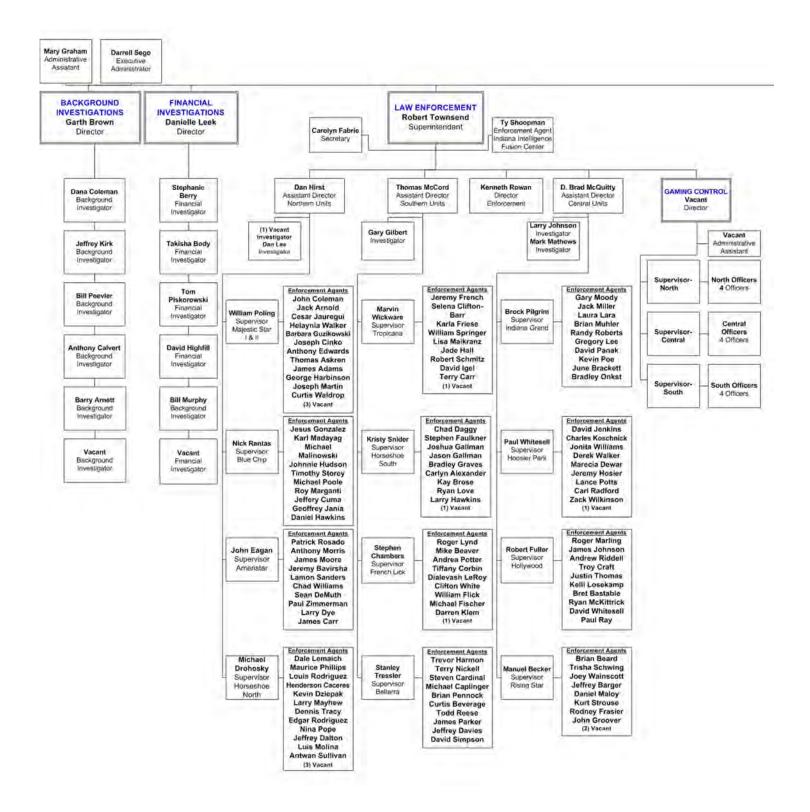
As the table below indicates, casinos exceeded the capacity estimates for spending in each category in CY 2015. Not reflected in the chart, but of importance to note, is that casinos spent \$118.2 million with Indiana firms, including non-M/WBE, during this period.

Purchase Type	<u>Amount</u>	MBE Spend	WBE Spend
Construction	\$25,233,876.90	12.95%	11.29%
Procurement	\$224,070,805.50	8.55%	8.07%
Professional Services	\$27,732,962.18	14.44%	12.29%
Non-Professional Services	\$48,767,035.05	14.63%	11.56%
<u>TOTAL</u>	\$325,453,627.18		

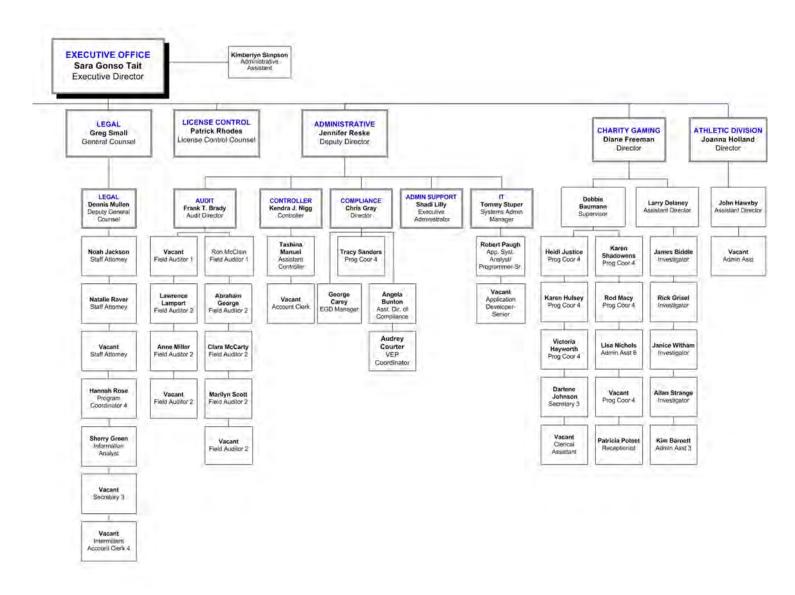


Jennifer Reske Deputy Director

ORGANIZATIONAL CHART



ORGANIZATIONAL CHART



As of: June 30, 2016



Divisions

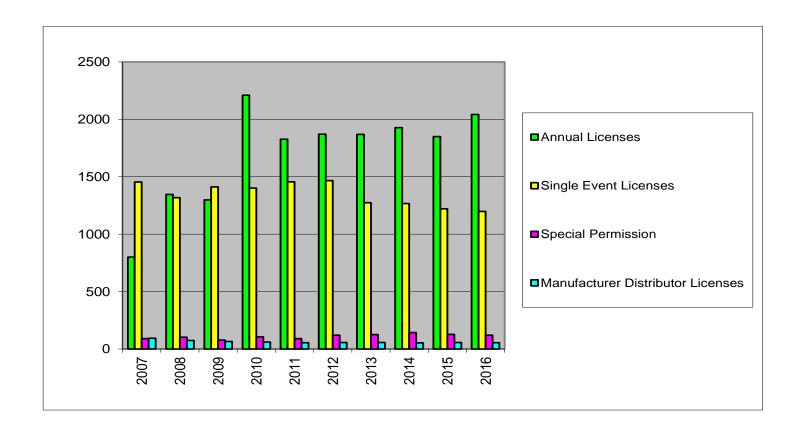


DIVISION STATISTICS

CHARITY GAMING DIVISIONOccupational LicensingCharity Gaming *Temporary Licenses Issued3,778Licenses Issued3,414Permanent Licenses Issued3,075Non-Licensed Events1,887License Renewals10,058Qualified Organizations3,641License Revocations4Qualified Distributors35License Denials5Qualified Manufactures19Felony Waivers2Compliance Investigations Conducted298Felony Waivers Granted2Gross Income Reported\$443,847,458Settlements in Lieu of Disciplinary Actions7Licensing Fees Collected\$4,074,574Prize Payouts\$352,295,181Supplier LicensingSuppliers License Inquiries Reviewed26COMPLIANCE DIVISION
Temporary Licenses Issued 3,778 Licenses Issued 3,414 Permanent Licenses Issued 3,075 Non-Licensed Events 1,887 License Renewals 10,058 Qualified Organizations 3,641 License Revocations 4 Qualified Distributors 35 License Denials 5 Qualified Manufactures 19 Felony Waivers 2 Compliance Investigations Conducted 298 Felony Waivers Granted 2 Gross Income Reported \$443,847,458 Settlements in Lieu of Disciplinary Actions 7 Licensing Fees Collected \$4,074,574 Prize Payouts \$352,295,181
Permanent Licenses Issued 3,075 Non-Licensed Events 1,887 License Renewals 10,058 Qualified Organizations 3,641 License Revocations 4 Qualified Distributors 35 License Denials 5 Qualified Manufactures 19 Felony Waivers 2 Compliance Investigations Conducted 298 Felony Waivers Granted 3 (7) Settlements in Lieu of Disciplinary Actions 7 Licensing Fees Collected \$4,074,574 Prize Payouts \$352,295,181
License Renewals License Revocations License Revocations 4 Qualified Distributors 35 License Denials 5 Qualified Manufactures 19 Felony Waivers 2 Compliance Investigations Conducted 298 Felony Waivers Granted 2 Gross Income Reported 3443,847,458 Settlements in Lieu of Disciplinary Actions 7 Licensing Fees Collected 44,074,574 Prize Payouts \$352,295,181
License Revocations 4 Qualified Distributors 35 License Denials 5 Qualified Manufactures 19 Felony Waivers 2 Compliance Investigations Conducted 298 Felony Waivers Granted 2 Gross Income Reported 3443,847,458 Settlements in Lieu of Disciplinary Actions 7 Licensing Fees Collected 84,074,574 Prize Payouts \$352,295,181
License Denials 5 Qualified Manufactures 19 Felony Waivers 2 Compliance Investigations Conducted 298 Felony Waivers Granted 2 Gross Income Reported \$443,847,458 Settlements in Lieu of Disciplinary Actions 7 Licensing Fees Collected \$4,074,574 Prize Payouts \$352,295,181
Felony Waivers 2 Compliance Investigations Conducted 298 Felony Waivers Granted 2 Gross Income Reported \$443,847,458 Settlements in Lieu of Disciplinary Actions 7 Licensing Fees Collected \$4,074,574 Prize Payouts \$352,295,181
Felony Waivers Granted 2 Gross Income Reported \$443,847,458 Settlements in Lieu of Disciplinary Actions 7 Licensing Fees Collected \$4,074,574 Prize Payouts \$352,295,181
Settlements in Lieu of Disciplinary Actions 7 Licensing Fees Collected \$4,074,574 Prize Payouts \$352,295,181 Supplier Licensing
Prize Payouts \$352,295,181 Supplier Licensing
Supplier Licensing
Suppliers License Inquiries Reviewed 26 COMPLIANCE DIVISION
Permanent Suppliers License Granted 3 <u>Table Games</u>
Renewal of Suppliers License 25 New Table Games Reviewed 6
Temporary Suppliers License Granted 2 New Table Games Approved 0
Expired Suppliers Licenses 4 New Table Games Pending 6
Table Moves Approved 150
<u>Junket Registration</u> Table Shipments Approved 210
Junket Operator Certificates Issued 6 Layout Schematics Approved 158
Junketeer Cerfificates Issued 7
Total Registered Junket Operators 36 <u>Promotions / Tournaments</u>
Total Registered Junketeers 42 Received 730
Reviewed 485
ATHLETIC DIVISION Approved 243
Boxing Disapproved 0
Judges Issued 2 Pending 2
Managers Issued 2
Promoters Issued 3 ENFORCEMENT DIVISION
Referees Issued 8 <u>Enforcement</u>
Seconds Issued I Regulatory Investigations 1,783
Timekeepers Issued 187 Criminal Investigations 2,143
Trainers Issued 4 Arrests 594
Professional Boxers Issued 109
Professional Boxing Events 16 GAMING CONTROL DIVISION Illegal Gambling
Mixed Martial Arts Criminal Investigations 82
Amateur MMA Sanctioning Bodies Issued 2 Inspections Conducted 4,915
Judges Issued 5 Illegal Gambling Devices Confiscated 27
Managers Issued I
Promoters Issued 9 BACKGROUND/FINANCIAL
Referees Issued 2 INVESTIGATIONS DIVISION
Seconds Issued 267 9,131 hours were logged and the division maintained a billable rate
Timekeepers Issued 4 of 58%.
Trainers Issued 2 <u>Investigations</u>
Professional Mixed Martial Artists Issued II9 Level 1 Investigations 229
Event Physicians Issued 9 Level 2 Investigations 2278
MMA National ID's Issued 135 Level 3 Investigations 1528
Mixed Martial Arts Pro-Am Events 22
Mixed Martial Arts Amateur Events 5

^{*} These statistics will change as not all financial reports have been received and processed for this period.

Figure 1. Charity Gaming Licenses Issued

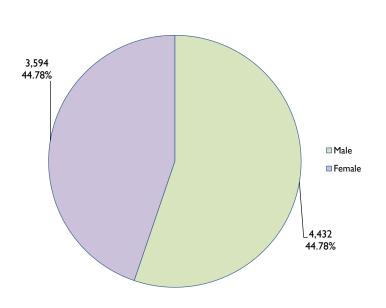


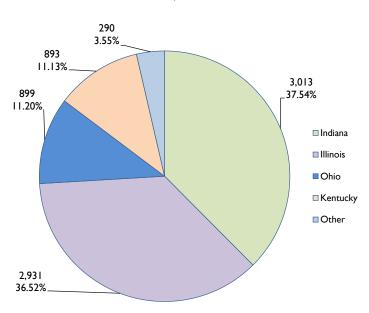
VEP Statistics

There were **5,468** active members from thirty-six different states in the Voluntary Exclusion Program as of July 1, 2016. The graphs below display the program participants, as categorized by age, gender, home state and length of exclusion. In FY 2016, 128 forfeitures were approved by the Commission and resulted in approximately \$147,857.80 in forfeitures, however, eleven of those forfeitures remain in an appeal status.



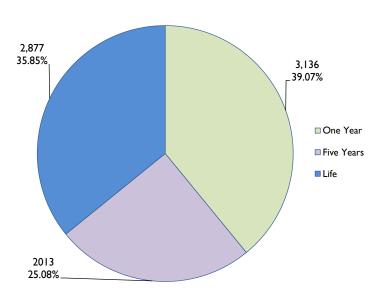
Member State

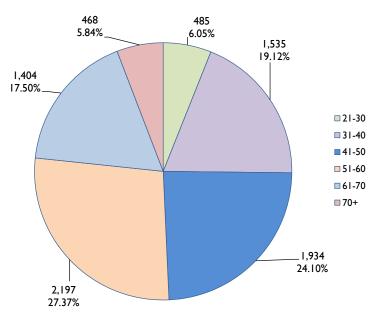




Member Exclusion Length

Member Age







Indiana Casinos



Indiana Casino Locations





AMERISTAR CASINO



General Manager:

Matthew Schuffert

Address:

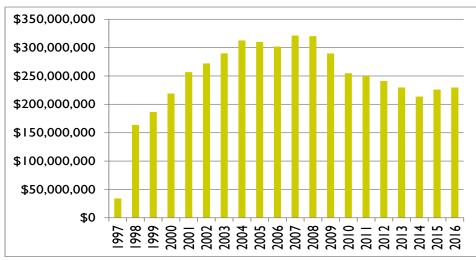
777 Ameristar Blvd. East Chicago, Indiana 46312

Website:

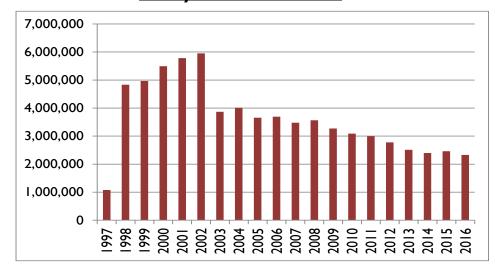
www.ameristar.com/east_chicago.aspx



Yearly Win Totals



Yearly Admission Totals



Date Opened: April 18, 1997

Gaming Space: 53,492 Square Feet

Electronic Gaming Devices: 1,733

Table Gaming Positions: 490

Restaurants: 7

Hotel: 288 Rooms

<u>Admissions</u>: 2,326,788

<u>Total Taxes</u>: \$69,956,302

LDA Payments: \$7,509,686

Total Employment: 1,375

Minority Employment: 68.95%

County Employment: 77.60%

Indiana Employment: 81.31%

BELTERRA CASINO



General Manager:

Sue Ascanio

Address:

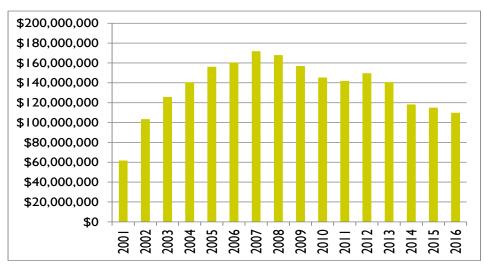
777 Belterra Dr. Florence, Indiana 47020

Website:

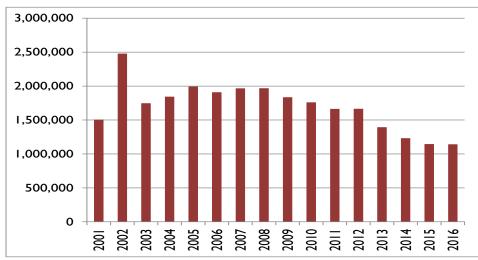
www.belterracasino.com



Yearly Win Totals



Yearly Admission Totals



Date Opened: October 27, 2000

Gaming Space: 47,201 Square Feet

Electronic Gaming Devices: 1,141

Table Gaming Positions: 328

Restaurants: 6

Hotel: 608 rooms

<u>Admissions</u>: 1,141,960

<u>Total Taxes</u>: \$26,880,950

LDA Payments: \$1,123,341

Total Employment: 931

Minority Employment: 12.57%

County Employment: 54.56%

Indiana Employment: 67.50%

BLUE CHIP CASINO



General Manager:

Lief Erickson

Address:

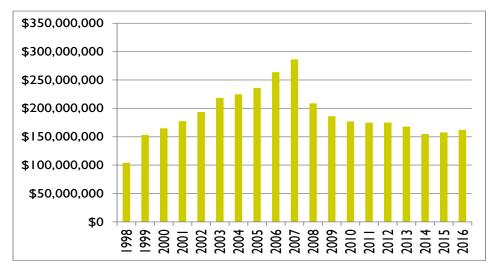
777 Blue Chip Drive Michigan City, Indiana 46360

Website:

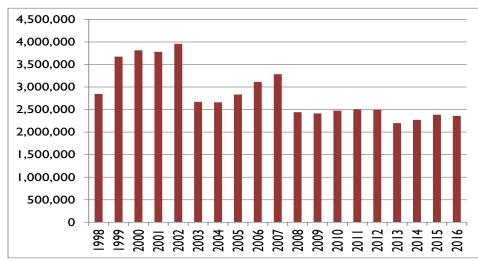
www.bluechipcasino.com



Yearly Win Totals



Yearly Admission Totals



Date Opened: April 18, 1997

Gaming Space: 65,000 Square Feet

Electronic Gaming Devices: 1,752

Table Gaming Positions: 420

Restaurants: 5

Hotel: 486 rooms

Admissions: 2,360,266

Total Taxes: \$46,350,921

LDA Payments: \$1,577,924

Total Employment: 1,057

Minority Employment: 30.40%

County Employment: 61.70%

Indiana Employment: 96.10%

FRENCH LICK RESORT CASINO



General Manager:

Chris Leininger

Address:

8670 West State Road 56 French Lick, Indiana 47432

Website:

www.frenchlick.com/gaming





Date Opened: November 1, 2006

Gaming Space: 49,719 Square Feet

Electronic Gaming Devices: 993

Table Gaming Positions: 274

Restaurants: 7

Hotel: 686 rooms

Admissions: N/A

Total Taxes: \$15,751,014

LDA Payments: \$2,208,868

Total Employment: 1,690

Minority Employment: 9.00%

County Employment: 62.00%

Indiana Employment: 99.00%

TROPICANA EVANSVILLE



General Manager:

John Chaszar

Address:

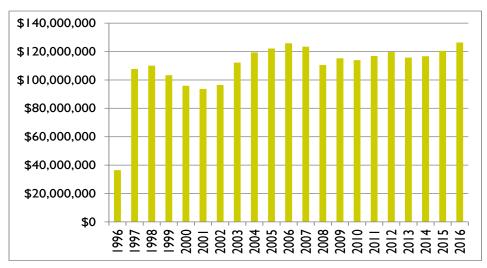
421 N.W. Riverside Drive Evansville, Indiana 47708

Website:

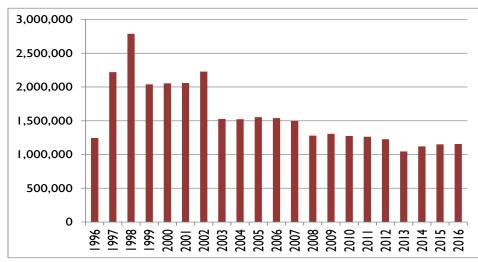
www.tropevansville.com



Yearly Win Totals



Yearly Admission Totals



Date Opened: December 8, 1995

Gaming Space: 38,360 Square Feet

Electronic Gaming Devices: 1020

Table Gaming Positions: 302

Restaurants: 8

Hotel: 339 rooms

<u>Admissions</u>: 1,156,361

<u>Total Taxes</u>: \$31,803,096

LDA Payments: \$5,838,164

Total Employment: 762

Minority Employment: 19.29%

County Employment: 73.10%

Indiana Employment: 91.08%

HOLLYWOOD CASINO



General Manager:

Brad Hirsch

Address:

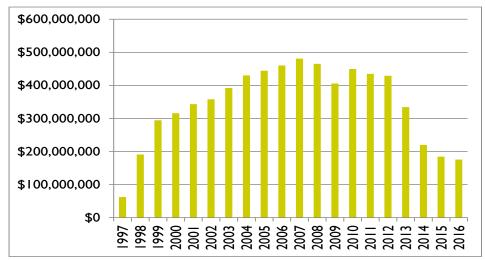
777 Hollywood Blvd. Lawrenceburg, Indiana 47025

Website:

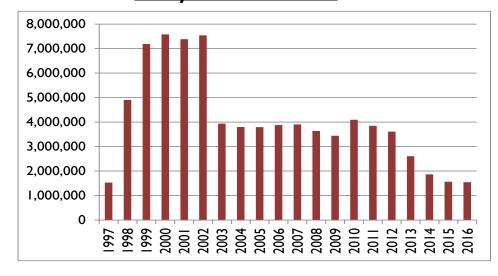
www.hollywoodindiana.com



Yearly Win Totals



Yearly Admission Totals



Date Opened: December 13, 1996

Gaming Space: 175,000 Square Feet

Electronic Gaming Devices: 1,756

Table Gaming Positions: 608

Restaurants: 5

Hotel: 300 rooms

Admissions: 1,544,735

<u>Total Taxes</u>: \$48,566,823

LDA Payments: \$8,992,695

Total Employment: 907

Minority Employment: 4.20%

County Employment: 44.10%

Indiana Employment: 59.30%

HOOSIER PARK CASINO



General Manager:

Michael Facenda

Address:

4500 Dan Patch Circle Anderson, Indiana 46013

Website:

www.hoosierpark.com



C : C 54000

Gaming Space: 54,000 Square Feet

Electronic Gaming Devices: 2,000

Table Gaming Positions: N/A

Date Opened: May 29, 2008

Restaurants: 7

Hotel: N/A

Admissions: N/A

<u>Total Taxes</u>: \$48,878,940

LDA Payments: N/A

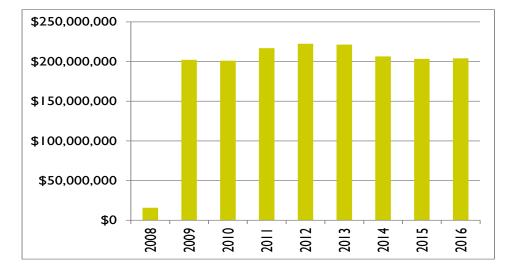
Total Employment: 658

Minority Employment: 25.53%

County Employment: 73.55%

Indiana Employment: 99.39%

Yearly Win Totals



HORSESHOE CASINO HAMMOND



General Manager:

Daniel Nita

Address:

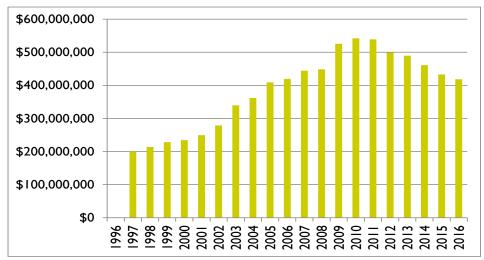
777 Casino Center Dr. Hammond, Indiana 46320

Website:

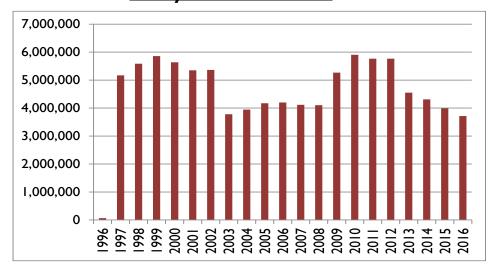
www.horseshoehammond.com

Yearly Win Totals





Yearly Admission Totals



Date Opened: June 29, 1996

Gaming Space: 108,000 Square Feet

Electronic Gaming Devices: 2,571

Table Gaming Positions: 1,104

Restaurants: 4

Hotel: N/A

<u>Admissions</u>: 3,715,434

Total Taxes: \$140,332,931

LDA Payments: \$25,815,612

Total Employment: 1,798

Minority Employment: 62.30%

County Employment: 63.80%

Indiana Employment: 71.00%

HORSESHOE CASINO SOUTHERN



General Manager:

Bradley Seigel

Address:

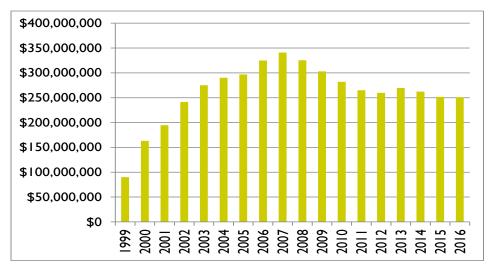
11999 Casino Center Dr. S.E. Elizabeth, Indiana 47117

Website:

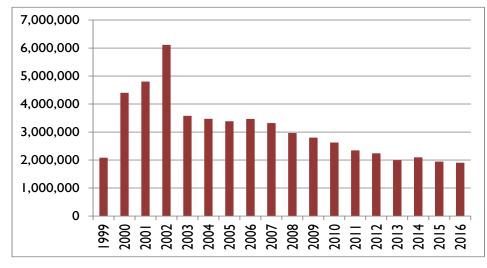
www.horseshoe-indiana.com



Yearly Win Totals



Yearly Admission Totals



Date Opened: November 20, 1996

Gaming Space: 86,600 Square Feet

Electronic Gaming Devices: 1,648

Table Gaming Positions: 727

Restaurants: 9

Hotel: 503 Rooms

Admissions: 1,904,733

Total Taxes: \$76,096,767

LDA Payments: \$10,658,128

Total Employment: 1,367

Minority Employment: 19.00%

County Employment: 20.00%

Indiana Employment: 67.00%

INDIANA GRAND CASINO



General Manager:

Jahnae Erpenbach

Address:

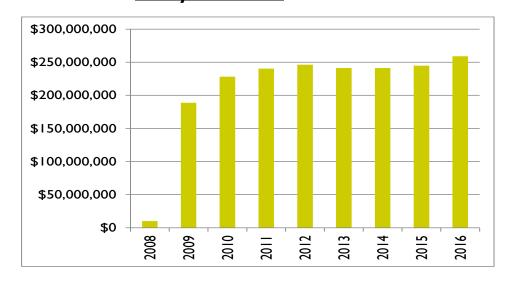
4300 N. Michigan Road Shelbyville, Indiana 46176

Website:

www.indianagrand.com



Yearly Win Totals



Date Opened: June 6, 2008

Gaming Space: 83,800 Square Feet

Electronic Gaming Devices: 2,084

Table Gaming Positions: N/A

Restaurants: 3

Hotel: N/A

Admissions: N/A

<u>Total Taxes</u>: \$60,543,044

LDA Payments: N/A

Total Employment: 1,142

Minority Employment: 10.16%

County Employment: 43.96

Indiana Employment: 95.97%

MAJESTIC STAR CASINO I



General Manager:

Barry Cregan

Address:

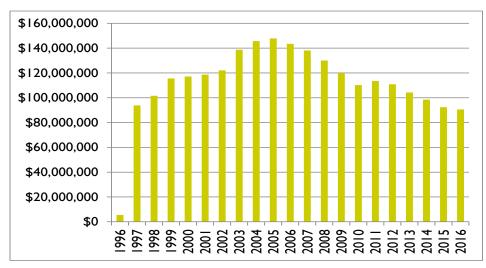
I Buffington Harbor Dr. Gary, Indiana 46406

Website:

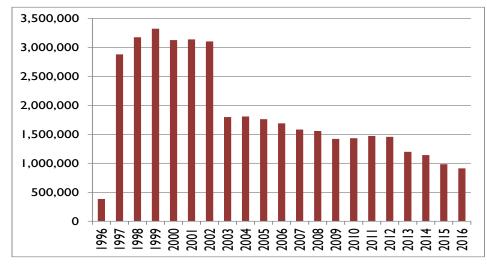
www.majesticstarcasino.com



Yearly Win Totals



Yearly Admission Totals



Date Opened: June 11, 1996

Gaming Space: 43,000 Square Feet

Electronic Gaming Devices: 882

Table Gaming Positions: 385

Restaurants: 7

Hotel: 300 rooms

Admissions: 913,961

Total Taxes: \$20,371,491

LDA Payments: \$3,038,433

Total Employment: 760

Minority Employment: 60.00%

County Employment: 80.00%

Indiana Employment: 89.00%

MAJESTIC STAR CASINO II



General Manager:

Barry Cregan

Address:

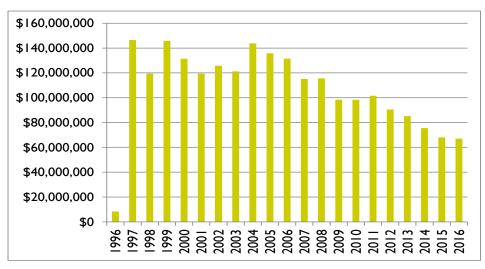
I Buffington Harbor Dr. Gary, Indiana 46406

Website:

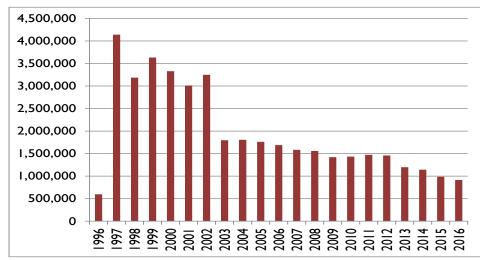
www.majesticstarcasino.com



Yearly Win Totals



Yearly Admission Totals



Date Opened: June 11, 1996

Gaming Space: 36,571 Square Feet

Electronic Gaming Devices: 837

Table Gaming Positions: 242

Restaurants: 7

Hotel: 300 rooms

Admissions: 913,961

Total Taxes: \$11,519,840

LDA Payments: \$2,992,690

Total Employment: 213

Minority Employment: 46.00%

County Employment: 81.00%

Indiana Employment: 92.00%

Rising Star Casino



General Manager:

Steve Jimenez

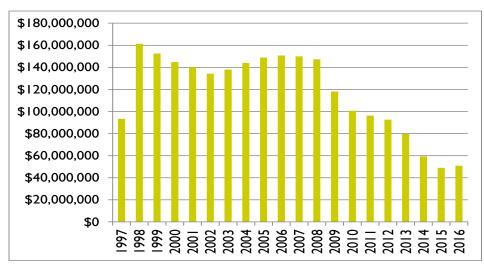
Address: 777 Rising Star Drive Rising Sun, Indiana 47040

Website:

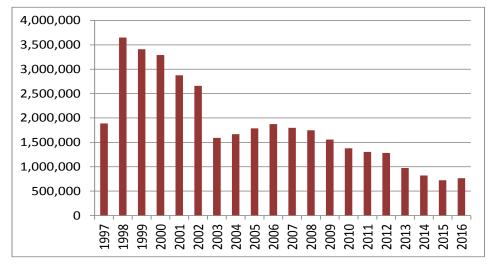
www.risingstarcasino.com



Yearly Win Totals



Yearly Admission Totals



Date Opened: October 4, 1996

Gaming Space: 40,000 Square Feet

Electronic Gaming Devices: 964

Table Gaming Positions: 230

Restaurants: 5

Hotel: 294 rooms

Admissions: 764,993

Total Taxes: \$7,535,798

LDA Payments: \$696,788

Total Employment: 588

Minority Employment: 2.21%

County Employment: 36.73%

Indiana Employment: 91.16%



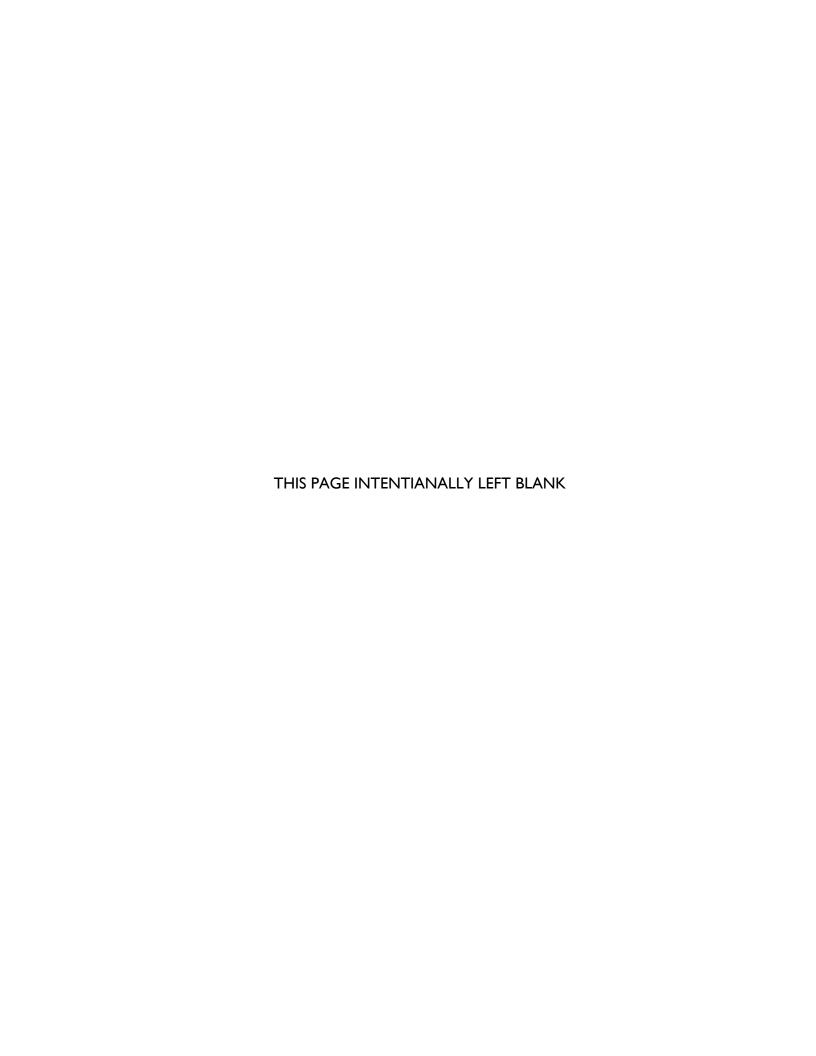
Gaming in other States



2016 GAMING REVENUE COMPARISON

The charts below summarize the status of gaming in other, similarly situated states.

State	Gross Casino Gaming Revenue	Gaming Space Square Feet	Admissions	Casinos
<u>Nevada</u>	\$10.612 Billion	8,713,675	N/A	271
<u>Pennsylvania</u>	\$3.227 Billion	1,093,797	N/A	12
New Jersey	\$2.593 Billion	974,957	N/A	8
<u>Louisiana</u>	\$2.574 Billion	417,966	32.18 Million	20
<u>Indiana</u>	\$2.228 Billion	880,743	16.74 Million	13
<u>Mississippi</u>	\$2.107 Billion	1,318,173	8.79 Million	28
<u>Missouri</u>	\$1.713 Billion	849,600	42.51 Million	13
<u>lowa</u>	\$1.437 Billion	697,439	21.53 Million	19
<u>Illinois</u>	\$1.428 Billion	359,606	12.72 Million	10
<u>Ohio</u>	\$817.351 Million	481,000	N/A	4
State	Total Taxes	Admissions Tax	Wagering Tax	Highest Marginal Rate
<u>Pennsylvania</u>	\$915.045 Million	None	Flat	34% (slots), 14% (table games)
<u>Nevada</u>	\$702.631 Million	None	Graduated	6.75%
<u>Indiana</u>	\$602.087 Million	\$3	Graduated	40%
<u>Louisiana</u>				
	\$531.901 Million	None	Flat	21.5%
<u>Illinois</u>	\$531.901 Million \$485.024 Million	None \$2 , \$3	Flat Graduated	21.5% 50%
Illinois Missouri				
	\$485.024 Million	\$2,\$3	Graduated	50%
<u>Missouri</u>	\$485.024 Million \$447.778 Million	\$2 , \$3 \$2	Graduated Flat	50% 21%
<u>Missouri</u> <u>Iowa</u>	\$485.024 Million \$447.778 Million \$301.050 Million	\$2 , \$3 \$2 None	Graduated Flat Graduated	50% 21% 24%

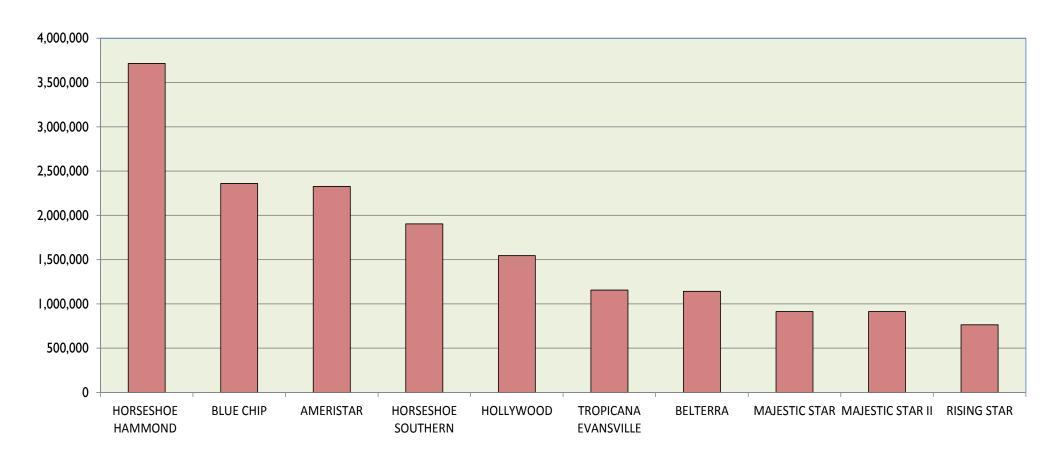




Appendix



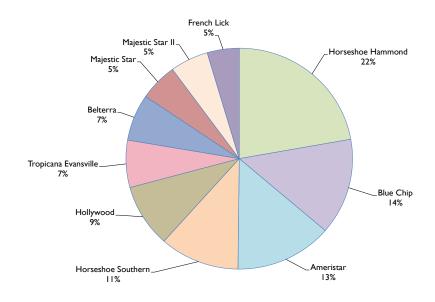
2016 TOTAL ADMISSIONS PER CASINO



HORSESHOE			HORSESHOE		TROPICANA		MAJESTIC	MAJESTIC	RISING
HAMMOND	BLUE CHIP	AMERISTAR	SOUTHERN	HOLLYWOOD	EVANSVILLE	BELTERRA	STAR	STAR II	STAR
3,715,434	2,360,266	2,326,788	1,904,733	1,544,735	1,156,361	1,141,960	913,961	913,961	764,993

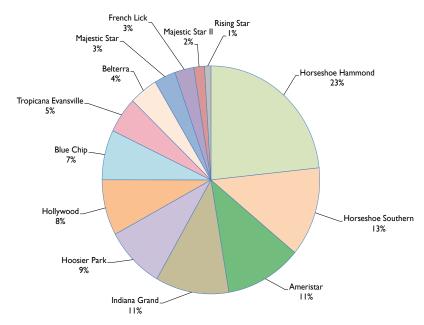
Total Admissions: 16,743,192

2016 Admission Tax Reported



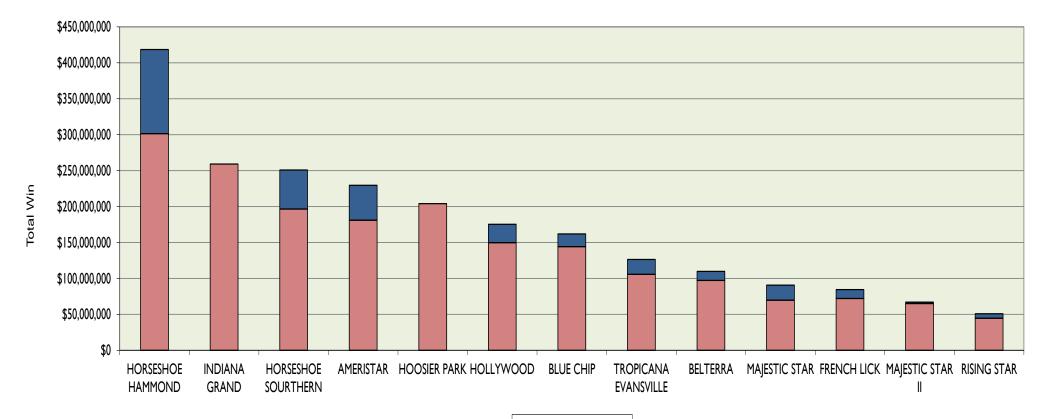
TAX REPORTED	HORSESHOE HAMMOND	BLUE CHIP	AMERISTAR	HORSESHOE SOUTHERN	HOLLYWOOD	TROPICANA EVANSVILLE	BELTERRA	MAJESTIC STAR	MAJESTIC STAR II	RISING STAR	GRAND TOTAL
JULY	926,871	667,593	635,265	509,466	394,068	300,591	325,197	239,835	239,835	213,363	4,452,084
AUGUST	957,747	646,311	634,368	477,717	374,886	302,400	326,142	229,131	229,131	206,175	4,384,008
SEPTEMBER	920,952	586,656	572,313	449,397	353,424	272,343	273,108	222,555	222,555	182,370	4,055,673
OCTOBER	969,288	603,801	582,174	486,234	380,025	277,926	288,969	221,769	221,769	191,724	4,223,679
NOVEMBER	888,735	540,534	538,395	447,576	349,605	270,156	262,635	208,782	208,782	188,325	3,903,525
DECEMBER	984,207	588,024	572,697	487,935	395,562	301,845	275,352	219,678	219,678	195,882	4,240,860
JANUARY	931,692	543,156	567,003	462,222	370,491	281,250	248,418	224,421	224,421	172,839	4,025,913
FEBRUARY	964,917	555,627	584,094	514,380	411,552	305,016	289,731	232,731	232,731	183,651	4,274,430
MARCH	980,274	609,690	610,371	509,877	424,656	304,536	301,236	243,132	243,132	193,002	4,419,906
APRIL	920,880	609,876	576,438	473,037	415,791	299,001	279,486	243,867	243,867	188,373	4,250,616
MAY	912,774	581,340	578,538	463,782	383,679	286,512	285,885	236,481	236,481	188,550	4,154,022
JUNE	787,965	548,190	528,708	432,576	380,466	267,507	269,721	219,501	219,501	190,725	3,844,860
TOTAL	\$ 11,146,302	\$ 7,080,798	\$ 6,980,364	\$ 5,714,199	\$ 4,634,205	\$ 3,469,083	\$ 3,425,880	\$ 2,741,883	\$ 2,741,883	\$ 2,294,979	\$ 50,229,576

2016 WAGERING TAX REPORTED



TAX REPORTED	HORSESHOE HAMMOND	HORSESHOE SOUTHERN	AMERISTAR	INDIANA Grand	HOOSIER PARK	HOLLYWOOD	BLUE CHIP	TROPICANA EVANSVILLE	BELTERRA	MAJESTIC STAR	FRENCH LICK	MAJESTIC Star II	RISING STAR	GRAND TOTAL
JULY	6,068,710	3,143,350	2,930,591	4,327,159	4,057,832	2,103,282	1,995,629	1,520,180	1,385,145	938,831	353,176	232,236	194,763	29,250,886
AUGUST	7,472,170	3,832,234	3,411,128	4,146,781	3,828,885	2,044,913	1,963,909	1,484,130	1,382,815	907,447	313,079	226,886	194,462	31,208,837
SEPTEMBER	9,039,080	4,372,473	3,576,356	4,024,825	3,651,483	2,493,293	2,382,125	1,525,921	1,250,589	875,344	300,321	206,192	178,114	33,876,117
OCTOBER	10,595,376	5,395,686	4,327,944	4,273,069	3,698,249	2,969,171	2,530,440	1,890,650	1,784,490	902,828	486,360	219,314	180,442	39,254,019
NOVEMBER	10,247,140	5,664,744	4,269,091	4,399,283	3,455,692	2,865,642	2,898,379	1,808,000	1,500,969	1,120,017	1,160,204	192,471	183,078	39,764,710
DECEMBER	12,486,776	6,376,840	5,862,199	4,513,230	3,706,786	3,687,368	3,188,644	2,341,425	1,698,411	1,255,464	1,347,750	351,175	202,913	47,018,980
JANUARY	12,265,224	5,592,424	5,439,396	5,091,913	3,668,413	4,118,772	3,738,318	2,312,521	2,009,238	1,305,400	1,239,206	972,816	341,962	48,095,601
FEBRUARY	12,475,511	6,754,518	6,260,786	5,755,906	4,657,286	4,415,891	3,960,888	2,519,727	2,050,626	1,755,364	1,356,995	1,183,966	763,605	53,911,070
MARCH	13,592,561	7,728,057	7,397,689	5,814,967	4,955,770	4,828,209	4,329,510	3,265,691	2,112,095	2,155,140	1,660,264	1,261,902	817,562	59,919,417
APRIL	12,893,210	7,337,190	7,433,699	5,933,008	4,749,196	4,908,771	4,208,794	3,336,596	2,756,683	2,151,220	1,637,407	1,184,144	775,763	59,305,683
MAY	11,928,370	7,466,146	6,300,528	5,965,369	4,331,636	4,509,336	4,065,275	3,309,194	2,941,848	1,994,165	1,569,601	1,392,051	683,778	56,457,297
JUNE	10,122,502	6,718,907	5,766,529	6,297,535	4,117,712	4,987,971	4,008,212	3,019,977	2,582,161	2,268,388	4,326,652	1,354,806	724,377	56,295,730
TOTAL	\$129,186,629	\$70,382,568	\$62,975,938	\$60,543,045	\$48,878,941	\$43,932,618	\$39,270,123	\$28,334,014	\$23,455,071	\$17,629,609	\$15,751,015	\$8,777,958	\$5,240,819	\$554,358,347

2016 TOTAL WIN PER CASINO



■EGD Win ■Table Win

	НС	ORSESHOE	II	NDIANA	Н	ORSESHOE									TF	ROPICANA								
	H	AMMOND	(GRAND	SC	OURTHERN	4	AMERISTAR	H00	SIER PARK	НС	DLLYWOOD	BL	.UE CHIP	E۷	ANSVILLE	BELTERRA	MA	JESTIC STAR	FR	ENCH LICK	MAJESTIC STAR II	RI	SING STAR
TABLE GAME WIN	\$	117,097,793	N/A		\$	54,278,049	\$	48,589,758		N/A	\$	25,537,597	\$	17,674,924	\$	20,637,740	\$ 12,527,575	\$	20,842,292	\$	12,236,031	\$ 1,967,992	\$	6,179,705
EGD WIN	\$	301, 444 ,366	\$	259,153,082	\$	196,550,375	\$	181,069,173	\$	204,001,980	\$	149,849,601	\$	144,282,852	\$	105,695,178	\$ 97,353,851	\$	69,765,006	\$	72,185,442	\$ 65,086,299	\$	44,645,010
TOTAL WIN	\$	418,542,159	\$	259,153,082	\$	250,828,424	\$	229,658,931	\$ 2	204,001,980	\$	175,387,198	\$ I	161,957,776	\$	126,332,918	\$ 109,881,426	\$	90,607,298	\$	84,421,473	\$ 67,054,291	\$	50,824,715

STATE-WIDE WIN - TABLE GAMES	\$337,569,456
STATE-WIDE WIN - EGD	\$1,891,082,215
TOTAL STATEWIDE WIN	\$2,228,651,671

2016 GAMING OPERATIONS SUMMARY

EGD'S	UNITS*	COIN IN	WIN
0	0	0	1,275,078
I CENT	11,694	9,793,274,095	1,149,941,987
2 CENT	362	269,530,776	30,494,776
3 CENT	10	28,332,696	4,245,093
5 CENT	1,031	1,128,751,310	87,326,350
10 CENT	66	114,438,236	7,223,790
25 CENT	2,889	2,758,667,962	193,544,328
50 CENT	239	313,696,940	22,992,522
\$1	2,414	4,481,075,963	309,330,047
\$2	21	20,695,068	1,790,990
\$5	420	1,126,000,977	62,824,489
\$10	38	101,207,500	5,494,920
\$20	0	0	0
\$25	68	187,985,388	9,839,191
\$50	ı	978,550	41,281
\$100	33	71,023,300	4,423,517
\$500	I	331,400	-6,929
\$1,000	I	135,000	70,000
Other **	10	0	230,785
TOTAL	19,298	\$20,396,125,161	\$1,891,082,215

TABLE GAMES UNITS* DROP WIN 54,653,176 Baccarat 68 347,326,052 Big Six 4 1,891,154 928,766 Blackjack/21 665,122,164 306 131,749,543 45 210,662,090 46,626,384 Craps Non Traditional 599,685 236,866 Poker *** 93 194,025,579 53,143,327 Poker Room ** 128 19,922,680 19,922,680 Roulette 42 112,107,708 27,764,391 Other**** 0 2,544,323 **TOTAL** 687 \$1,551,657,112 \$337,569,456

^{*} As of June 30, 2016

^{**} Traditional Poker

^{***} Includes Caribbean Stud, Let It Ride, Pai Gow, 3 Card, Boston 5 Stud, 3-5-7, Wild Hold Em Fold Em, Crazy 4, and 2-2-1.

^{****} Tournament receipts

^{*} As of June 30, 2016

^{**} Tournament receipts

2016 SUMMARY OF TABLE GAME ACTIVITY

As reported for the year ended June 30, 2016

						HORSESHOE	HORSESHOE	MAJESTIC	MAJESTIC STAR		TROPICANA
UNITS*	AMERISTAR	BELTERRA	BLUE CHIP	FRENCH LICK	HOLLYWOOD	HAMMOND	SOUTHERN	STAR	II	RISING STAR	EVANSVILLE
Baccarat	19	I	2	I	2	27	3	12	n/a	n/a	1
Big Six	n/a	n/a	n/a	n/a	n/a	3	n/a	1	n/a	n/a	n/a
Black Jack	29	22	26	25	41	46	45	27	4	23	18
Craps	5	4	4	3	5	9	5	3	1	3	3
Non Traditional	n/a	n/a	n/a	n/a	n/a	1	n/a	n/a	n/a	n/a	n/a
Poker***	10	9	8	5	8	23	13	7	n/a	5	5
Poker Room**	n/a	6	8	n/a	19	34	30	n/a	21	n/a	10
Roulette	4	4	4	3	4	10	6	3	n/a	1	3
Other	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	67	46	52	37	79	153	102	53	26	32	40
DROP			•								
Baccarat	105,110,284	168,762	4,724,105	1,644,240	6,021,196	170,618,161	18,475,613	36,831,872	n/a	n/a	3,731,819
Big Six	n/a	n/a	n/a	n/a	n/a	1,891,154	n/a	n/a	n/a	n/a	n/a
Black Jack	120,217,305	43,028,345	37,513,165	31,510,931	72,637,077	149,903,864	103,604,431	47,312,316	81,528	19,648,161	39,665,041
Craps	32,047,342	13,526,370	14,704,710	11,579,356	17,466,669	46,971,555	32,650,403	14,569,407	171,671	9,154,166	17,820,441
Non Traditional	n/a	n/a	n/a	n/a	n/a	599,685	n/a	n/a	n/a	n/a	n/a
Poker***	15,687,564	13,190,177	16,776,422	12,000,182	14,610,108	63,383,730	35,969,951	3,767,995	n/a	5,475,436	13,164,014
Poker Room**	n/a	316,431	1,112,074	n/a	885,076	9,556,618	4,411,577	n/a	1,707,231	n/a	1,933,673
Roulette	16,170,787	5,805,861	7,417,177	4,379,415	8,194,991	41,135,989	15,749,165	6,079,215	n/a	1,196,265	5,978,843
Other	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	289,233,282	76,035,946	82,247,653	61,114,124	119,815,117	484,060,756	210,861,140	108,560,805	1,960,430	35,474,028	82,293,831
WIN											
Baccarat	14,716,139	6,838	630,823	117,127	1,308,787	29,427,758	2,504,520	5,015,726	n/a	n/a	925,458
Big Six	n/a	n/a	n/a	n/a	n/a	928,766	n/a	n/a	n/a	n/a	n/a
Black Jack	18,919,076	4,249,460	6,697,871	5,260,265	12,636,581	38,082,881	25,333,755	9,939,957	21,444	2,839,792	7,768,461
Craps	6,699,566	2,828,327	2,889,101	2,565,222	3,820,046	10,204,326	8,138,470	3,391,244	25,927	1,624,823	4,439,332
Non Traditional	n/a	n/a	n/a	n/a	n/a	236,866	n/a	n/a	n/a	n/a	n/a
Poker***	4,137,861	3,664,638	4,598,261	3,217,219	4,363,331	17,027,242	9,612,503	959,959	n/a	1,468,787	4,093,526
Poker Room**	n/a	316,431	1,112,074	n/a	885,076	9,556,618	4,411,577	n/a	1,707,231	n/a	1,933,673
Roulette	3,858,939	1,385,349	1,657,364	1,076,198	2,038,604	10,212,915	4,276,023	1,535,406	n/a	246,303	1,477,290
Other	258,177	76,532	89,430	n/a	485,172	1,420,421	1,201	n/a	213,390	n/a	n/a
TOTAL	48,589,758	12,527,575	17,674,924	12,236,031	25,537,597	117,097,793	54,278,049	20,842,292	1,967,992	6,179,705	20,637,740

^{*} As of 6/30/2016

Totals may include minor variations due to rounding

^{**} Traditional Poker

^{***} Includes Caribbean Stud/Draw, Let It Ride, Pai Gow, 3 Card, Boston 5 Stud, 3-5-7, Wild Hold em Fold Em, Crazy 4, and 2-2-1

2016 SUMMARY OF EGD ACTIVITY—UNITS

UNITS	AMERISTAR	BELTERRA	BLUE CHIP	FRENCH LICK	HOLLYWOOD	HOOSIER PARK	HORSESHOE HAMMOND	HORSESHOE SOUTHERN	INDIANA GRAND	MAJESTIC STAR	MAJESTIC STAR II	RISING STAR	TROPICANA EVANSVILLE
0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
I cent	1167	788	948	587	900	1046	1479	926	1257	586	650	734	626
2 cent	n/a	n/a	58	42	41	61	22	60	61	13	4	n/a	n/a
3 cent	n/a	n/a	n/a	n/a	n/a	n/a	10	n/a	n/a	n/a	n/a	n/a	n/a
nickel	307	40	57	48	44	85	183	46	79	40	51	12	39
10 cent		6	n/a	n/a	42	n/a	n/a	n/a	n/a	17	n/a	n/a	n/a
25 cent	49	128	365	172	405	373	417	297	294	73	96	87	133
50 cent	8	22	4	27	34	19	30	34	24	9	n/a	16	12
\$I	155	119	270	89	215	268	373	225	300	129	28	71	172
\$2	9	n/a	n/a	n/a	n/a	n/a	10	n/a	n/a	n/a	2	n/a	n/a
\$5	25	33	41	17	49	46	26	52	50	15	6	31	29
\$10	2	3	I	4	8		6	n/a	5	n/a	n/a	3	5
\$20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
\$25	6	4	7	5	12	8	8	6	3	n/a	n/a	7	2
\$50	n/a	n/a	n/a	n/a	I	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
\$100	4	5	2	2	5	2	5	2	I	n/a	n/a	3	2
\$500	n/a	n/a	n/a	n/a	n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a
\$1,000	n/a	n/a	n/a	n/a	n/a	n/a	I	n/a	n/a	n/a	n/a	n/a	n/a
other	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10	n/a	n/a	n/a	n/a
TOTAL	1,733	1,148	1,753	993	1,756	1,909	2,571	1,648	2,084	882	837	964	1,020

2016 SUMMARY OF EGD ACTIVITIY—COIN IN

COIN IN	AMERISTAR	BELTERRA	BLUE CHIP	FRENCH LICK	HOLLYWOOD	HOOSIER PARK	HORSESHOE HAMMOND	HORSESHOE SOUTHERN	INDIANA GRAND	MAJESTIC STAR	MAJESTIC STAR II	RISING STAR	TROPICANA EVANSVILLE
0	n/a	0	0	0	0	0	0	0	0	0	0	0	\$0
I cent	1,074,230,884	549,243,094	697,173,492	454,980,814	576,641,741	1,024,957,737	1,461,145,757	868,233,504	1,301,708,514	406,630,354	461,010,175	394,406,010	\$522,912,019
2 cent	n/a	0	27,904,283	30,718,044	20,796,139	55,868,701	28,733,067	53,036,424	43,975,879	5,893,906	2,604,333	0	\$0
3 cent	n/a			0		0	28,332,696		0				\$0
nickel	336,653,960	50,540,129	97,562,318	35,651,943	37,030,195	55,765,505	184,047,438	73,344,541	78,959,055	56,803,740	77,445,898	2,563,228	\$42,383,360
10 cent	8,560,752	16,467,420	0	0	81,060,184	0	0	0	0	8,349,880	0	0	\$0
25 cent	63,769,625	151,022,079	376,742,234	139,593,555	269,713,909	323,024,908	382,511,045	253,319,173	467,177,631	78,344,223	68,512,450	43,983,323	\$140,953,807
50 cent	11,481,564	11,165,933	6,153,901	24,123,904	50,236,670	19,020,359	83,638,762	50,148,359	27,826,587	11,286,836	0	9,171,007	\$9,443,058
\$I	296,189,511	203,014,852	391,415,523	110,865,132	364,193,379	650,496,706	630,670,481	494,333,355	897,873,779	145,110,232	25,471,136	51,415,416	\$220,026,461
\$2	8,128,486	0	0	0	0	0	11,123,814	0	0	0	1,442,768	0	\$0
\$5	71,304,156	64,151,730	81,143,915	24,479,806	122,245,209	207,562,493	84,704,405	136,217,375	195,273,748	16,026,970	3,636,360	21,443,485	\$97,811,325
\$10	2,662,340	9,380,930	2,750,130	11,492,940	13,856,130	3,622,500	17,711,180	0	17,804,220	0	0	1,737,860	\$20,189,270
\$20	n/a	0	0	0	0	0	0	0	0	0	0	0	\$0
\$25	6,171,175	4,232,750	9,357,950	4,358,050	15,875,025	84,221,628	33,045,910		18,705,200	0	0	1,844,600	\$10,173,100
\$50	n/a	0	0	0	978,550	0	0	0	0	0	0	0	\$0
\$100	2,842,100	12,867,800	3,416,900	2,529,800	4,431,900	5,284,000	14,460,000	7,808,900	9,980,200	0	0	1,729,700	\$5,672,000
\$500	n/a	0	0	0	0	0	306,400	25,000	0	0	0	0	\$0
\$1,000	n/a	0	0	0	0	0	135,000	0	0	0	0	0	\$0
other	n/a	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$ 1,881,994,553	\$ 1,072,086,717	\$ 1,693,620,646	\$ 838,793,988	\$ 1,557,059,031	\$ 2,429,824,537	\$ 2,960,565,955	\$ 1,936,466,631	\$ 3,059,284,813	\$ 728,446,141	\$ 640,123,120	\$ 528,294,629	\$ 1,069,564,400

2016 SUMMARY OF EGD ACTIVITY—WIN

WIN	AMERISTAR	BELTERRA	BLUE CHIP	FRENCH LICK	HOLLYWOOD	HOOSIER PARK	HORSESHOE HAMMOND	HORSESHOE SOUTHERN	INDIANA GRAND	MAJESTIC STAR	MAJESTIC STAR II	RISING STAR	TROPICANA EVANSVILLE
0	n/a	0	\$ -	0	0	\$ -	0	0	1,275,078	0	0	0	\$0
I cent	120,274,331	64,259,828	77,900,644	46,771,530	73,929,179	117,973,160	183,358,662	110,480,754	152,274,409	48,586,729	53,848,704	35,603,707	\$64,680,350
2 cent	n/a	0	3,368,548	2,444,296	2,708,038	5,772,522	3,383,278	6,268,066	5,537,567	675,953	336,508	0	\$0
3 cent	n/a			0		0	4,245,093		0				
nickel	29,493,168	2,663,411	6,914,563	1,990,459	3,875,297	5,227,650	14,328,129	4,949,530	7,000,053	2,775,477	4,620,373	202,667	\$3,285,573
10 cent	219,379	756,616	0	0	5,306,241	0	0	0	0	941,554	0	0	\$0
25 cent	3,859,040	9,761,706	23,820,868	9,119,229	21,356,607	19,688,046	32,602,391	21,068,882	28,731,055	4,276,618	4,616,694	2,989,585	\$11,653,607
50 cent	899,351	906,962	549,907	1,732,866	3,883,260	1,471,191	4,836,968	4,206,582	1,808,939	929,277	0	805,668	\$961,551
\$1	20,767,057	13,841,912	25,901,914	7,497,276	30,014,129	39,973,781	50,479,465	38,546,213	50,320,180	10,541,756	1,352,942	3,442,766	\$16,650,656
\$2	525,607	0	0	0	0	0	1,153,767	0	0	0	111,616	0	\$0
\$5	4,167,387	3,404,663	5,113,003	1,553,721	6,105,105	10,683,819	3,976,906	8,999,784	10,038,910	1,037,642	199,462	1,295,167	\$6,248,920
\$10	51,512	760,863	154,830	555,780	961,528	280,905	601,285	0	1,149,051	0	0	45,050	\$934,116
\$20	n/a	0	0	0	0	0	0	0	0	0	0	0	\$0
\$25	544,431	349,550	476,875	194,275	1,259,908	2,479,506	1,829,360	1,259,586	434,095	0	0	122,300	\$889,305
\$50	n/a	0	0	0	41,281	0	0	0	0	0	0	0	\$0
\$100	267,910	648,340	81,700	325,200	409,028	451,400	595,491	761,478	353,770	0	0	138,100	\$391,100
\$500	n/a	0	0	0	0	0	-16,429	9,500	0	0	0	0	\$0
\$1,000	n/a	0	0	0	0	0	70,000	0	0	0	0	0	\$0
other	n/a	0	0	810	0	0	0	0	229,975	0	0	0	\$0
TOTAL	\$ 181,069,173	\$ 97,353,851	\$ 144,282,852	\$ 72,185,442	\$ 149,849,601	\$ 204,001,980	\$ 301,444,366	\$ 196,550,375	\$ 259,153,082	\$ 69,765,006	\$ 65,086,299	\$ 44,645,010	\$ 105,695,178

2016 GRADUATED TAX STATUS

N 41 B 4		Date of
North Boats	Rate	Change
	15%	07/01/2015
	20%	08/09/2015
Ameristar	25%	09/22/2015
	30%	11/06/2015
	35%	03/07/2016
	15%	07/01/2015
	20%	08/29/2015
Blue Chip	25%	10/31/2015
	30%	01/01/2016
	35%	06/18/2016
	15%	07/01/2015
	20%	07/21/2015
Horseshoe Hammond	25%	08/14/2015
	30%	09/06/2015
	35%	11/14/2015
	15%	07/01/2015
	20%	11/05/2015
Majestic Star	25%	02/26/2016
	30%	05/27/2016
	35%	N/A
	5%	07/01/2015
	20%	12/26/2015
Majestic Star II *	25%	05/06/2016
	30%	N/A
	35%	N/A

Racinos	Rate	Date of Change
Hoosier Park	25%	07/01/2015
	30%	01/24/2016
	35%	N/A
Indiana Grand	25%	07/01/2015
	30%	12/28/2015
	35%	06/04/2016

Casinos		
AGR	Rate	
less than \$25 million	15%	
\$25 - \$50 million	20%	
\$50 - \$75 million	25%	
\$75 - \$150 million	30%	
over \$150 million	35%	
over \$600 million	40%	

Racinos		
AGR	Rate	
less than \$100 million	25%	
\$100-\$200 million	30%	
over \$200 million	35%	

South Boats	Rate	Date of
		Change
Belterra	15%	07/01/2015
	20%	09/25/2015
	25%	12/30/2016
	30%	03/29/2016
	35%	N/A
Tropicana Evansville	15%	07/01/2015
	20%	09/17/2015
	25%	12/11/2015
	30%	02/27/2016
	35%	N/A
	5%	07/01/2015
	20%	10/27/2015
French Lick	25%	02/25/2016
	30%	06/20/2016
	35%	N/A
	15%	07/01/2015
	20%	08/28/2015
Hollywood	25%	10/25/2015
	30%	12/25/2015
	35%	05/23/2016
	15%	07/01/2015
	20%	08/07/2015
Horseshoe Southern	25%	09/14/2015
	30%	10/23/2015
	35%	02/18/2016
	5%	07/01/2015
Rising Star *	20%	01/21/2016
	25%	N/A
	30%	N/A
	35%	N/A

^{*} Failed to reach \$75 Million total for FY 2016.



The Indiana Gaming Commission would like to thank Robert Paugh for his help in creating this report.

WWW.IN.GOV/IGC

101 West Washington Street, Suite 1600 Indianapolis, Indiana 46204 317.233.0046

