

SFY 2020 - Drinking Water

Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program
2020 Project Priority List, October 16, 2019, 2nd Quarter FINAL

Projects Applying for Financial Assistance in State Fiscal Year 2020 (July 1, 2019- June 30, 2020)

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population Served	PWSID No.	SRF Project No.	Project Description	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds
1	79	Centerville	\$42,703	2,533	5289003	DW190689 03	Distribution System Improvements	1, 2, 3	\$0	N/A	\$31.98	\$31.98	\$3,054,000	\$3,054,000
2	47	Lizton	\$60,089	TBD	TBD	DW180632 01	New Distribution System and Connection to New Provider	1	\$0	N/A	\$0.00	\$100.65	\$3,770,000	\$6,824,000
3	43	Bluffton	\$40,194	9,980	5290001	DW190890 01	Plant, Source, Storage, Distribution System Improvements	1	TBD	TBD	\$16.91	\$38.19	\$13,028,500	\$19,852,500
4	41	Andrews	\$37,344	1,149	5235001	DW160935 01	Plant Replacement	1	TBD	TBD	\$29.60	\$67.20	\$2,739,000	\$22,591,500
5	41	Crown Point	\$69,471	30,000	5245008	DW180445 02	New Storage and Distribution System Improvements	1, 2, 3	TBD	TBD	\$38.13	\$50.74	\$12,000,000	\$34,591,500
6	40	Martinsville	\$42,092	15,000	5255009	DW191255 02	New Wells, Plant and Transmission Improvements	1	TBD	TBD	\$33.47	\$36.27	\$6,211,000	\$40,802,500
7	39	Glenwood	\$46,875	305	5270002	DW181670 02	New Wells and Plant Improvements	1, 2	\$0	N/A	\$45.02	\$77.00	\$699,600	\$41,502,100
8	38	North Salem	\$41,413	504	5232017	DW190332 01	New Plant, Storage and Source Water Improvements	1	TBD	TBD	\$36.00	TBD	\$1,500,000	\$43,002,100
9	31	Indiana-American Water Company	Various	Various	Various	DW182141 09	Lead Service Line Replacement	1	TBD	TBD	\$34.84	\$34.84	\$25,473,427	\$68,475,527
10	25	Monroe	\$53,611	872	5201004	DW190101 01	Water Treatment Plant and Distribution System Improvements	1, 2, 3	\$0	N/A	\$35.00	\$73.33	\$2,535,000	\$71,010,527
11	25	Northwest Jasper RWD	\$56,574	3,815	5237015	DW191737 01	Supply, Plant and Distribution System Improvements	1	TBD	TBD	\$51.04	TBD	\$4,421,808	\$75,432,335
12	23	Fountain City Water Works	\$42,708	735	5289006	DW191189 01	Distribution System Improvements	1, 2, 3	TBD	TBD	\$36.20	\$83.78	\$3,691,419	\$79,123,754
13	22	Huntingburg	\$48,984	6,100	5219007	DW181519 02	Plant and Distribution System Improvements	1, 2	\$0	N/A	\$37.94	\$44.01	\$7,015,000	\$86,138,754
14	21	Van Bibber Lake CD	\$25,313	800	5267010	DW191067 01	Distribution System Improvements	1	TBD	TBD	\$78.00	\$253.01	\$8,357,230	\$94,495,984
15	20	Peru: Grissom	\$34,991	2,500	5252011	DW191352 03	New Well, Plant Improvements and Tank Improvements	1, 2, 3	TBD	TBD	\$17.63	\$36.39	\$3,516,000	\$98,011,984
16	20	Elwood	\$36,342	8,586	5248007	DW191848 02	Storage and Distribution Improvements	1	TBD	TBD	\$30.84	\$34.08	\$2,512,000	\$100,523,984
17	20	Evansville	\$36,956	173,000	5282002	DW181282 01	Distribution System Improvements	1, 2, 3	TBD	TBD	\$33.74	TBD	\$97,024,000	\$197,547,984
18	20	Chandler	\$49,160	19,295	5287002	DW181987 02	Distribution System Improvements	1, 2	TBD	TBD	\$25.93	\$35.21	\$29,294,000	\$226,841,984
19	19	Delphi	\$44,556	3,200	5208002	DW181708 02	Supply, Plant, Storage and Distribution System Improvements	1	TBD	TBD	\$32.42	\$47.54	\$7,461,000	\$234,302,984
20	19	Carmel	\$109,201	88,077	5229004	DW181129 01	Plant, Storage and Distribution System Improvements	1, 2, 3	TBD	TBD	\$23.83	\$31.01	\$51,059,319	\$285,362,303
21	18	Prince's Lakes	\$65,650	3,945	5241007	DW181803 01	Storage and Distribution System Improvements	1, 2	\$0	N/A	\$25.34	\$33.59	\$5,368,700	\$290,731,003
22	17	Batesville	\$53,344	6,600	5269001	DW170569 01	New Wells, Plant and Transmission Main	1	TBD	TBD	\$25.40	\$40.89	\$18,247,547	\$308,978,550
23	16	Gibson Water, Inc.	\$63,056	4,390	5226009	DW180826 01	Distribution System Improvements	1, 2	TBD	TBD	\$38.80	\$38.80	\$3,580,000	\$312,558,550
24	15	Peru Utilities	\$34,991	11,417	5252016	DW170652 02	Distribution System Improvements	1, 2, 3	TBD	TBD	\$17.63	\$36.39	\$1,100,000	\$313,658,550
25	15	Clinton County Building Commission	\$51,659	16,422	5212003	DW190512 01	Distribution System Expansion	1	TBD	TBD	\$13.74	\$45.00	\$4,470,000	\$318,128,550
26	9	Mount Vernon	\$53,750	8,912	5265006	DW150165 02	Distribution System Expansion	1, 2	TBD	TBD	\$31.92	\$31.92	\$5,537,000	\$323,665,550
27	18	Carlisle	\$32,589	3,270	5277001	DW190977 01	New Well and Plant Improvements	1, 2, 3	TBD	TBD	\$23.74	TBD	\$2,700,000	\$326,365,550
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)													\$326,365,550	

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Application Only	--	Frankfort	\$41,982	16,422	5212003	DW191412 01	New Wells, Plant Improvements and New Main	1	TBD	TBD	\$13.74	\$45.00	\$4,380,000	\$4,380,000
Application Only	--	Galveston	\$46,563	1,258	5209003	DW190709 01	Plant, Storage, Distribution System Improvements	1	TBD	TBD	\$45.68	\$85.74	\$5,778,810	\$10,158,810
Application Only	--	Lebanon	\$47,234	16,098	5206003	DW181306 01	System and Capacity Improvements	1	TBD	TBD	\$28.40	\$34.21	\$7,738,000	\$17,896,810
Application Only	--	Washington	\$36,411	13,425	5214007	DW190414 01	Distribution System Improvements	1, 2, 3	TBD	TBD	\$33.79	\$33.79	\$3,267,063	\$21,163,873
TOTAL REQUESTED FUNDS - APPLICATIONS ONLY													\$21,163,873	
TOTAL REQUESTED FUNDS - PERs & APPLICATIONS													\$347,529,423	

Footnotes:

¹A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ The Indiana DWSRF Loan Program defines a Disadvantaged Community in section VII of the IUP.

⁴ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

⁶ Borrowers eligible for up to \$7,500,000 dollars at a subsidized interest rate.

* This project priority list was published on October 16, 2019 for a 2-week comment period.