

SFY 2020 - Wastewater (Large Systems)

Indiana Wastewater State Revolving Fund (WWSRF) Loan Program

2020 Project Priority List, July 1, 2019, 1st Quarter FINAL

Projects Applying for Financial Assistance in State Fiscal Year 2020 (July 1, 2019 - June 30, 2020)

Population 10,000 or greater

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES No.	SRF Project No.	Project Description	Needs Category ³	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds	SFY 2020 Fundable Range ⁶ (\$200 Million)
1	44	Fort Wayne	\$45,853	253,691	IN0032191	WW182002 12	Combined Sewer Plan	I, III-A, V	1	TBD	TBD	\$44.39	\$60.00	\$50,000,000	\$50,000,000	Fundable Range (\$200 Million)
2	43	Clinton County	\$51,659	33,224	IN0022934	WW190812 01	New Collection System	IV-A	1	TBD	TBD	\$51.23	TBD	\$9,668,310	\$59,668,310	
3	42	Evansville	\$36,956	117,429	IN0033073	WW191382 19	Plant Improvements	I	1, 2, 3	TBD	TBD	\$65.64	\$70.15	\$65,292,790	\$124,961,100	
4	41	Frankfort	\$41,982	16,422	IN0022934	WW181612 01	Plant Expansion and Upgrade	I, IV-B	1	TBD	TBD	\$25.38	\$40.00	\$25,300,000	\$150,261,100	
5	41	New Haven	\$47,649	14,794	IN0020346	WW180502 03	Infiltration and Inflow Correction	III-A	1	TBD	TBD	\$67.35	\$100.00	\$3,500,000	\$153,761,100	
6	39	Citizens Water Authority	\$44,709	903,393	IN0023183	WW162749 01	Combined Sewer Plan	IV-B	1	TBD	TBD	\$44.32	TBD	\$384,000,000	\$537,761,100	
7	38	Goshen	\$46,055	31,719	IN0025755	WW181020 04	Plant and Collection System Improvements	I, III-B, V	1	TBD	TBD	\$43.46	\$43.46	\$19,700,900	\$557,462,000	
8	36	Elkhart	\$37,121	50,949	IN0025674	WW182620 04	Combined Sewer Plan	V	1	TBD	TBD	\$31.05	TBD	\$14,303,000	\$571,765,000	
9	34	East Chicago Sanitary District	\$30,205	29,698	IN0622829	WW192445 02	Plant and Collection System Improvements	I, III-B	1, 2, 3	TBD	TBD	\$18.26	TBD	\$12,490,000	\$584,255,000	
10	32	Steuben Lakes Regional Waste District	\$52,749	13,641	IN0061557	WW191076 02	Plant Upgrade	I, II	1, 2, 3	TBD	TBD	\$83.95	\$91.32	\$3,100,000	\$587,355,000	
11	32	Jeffersonville	\$52,861	44,953	IN0023302	WW191110 09	Combined Sewer Plan and Plant Upgrade	II, IV-B, V	1, 2, 3	\$1,305,000	EE	\$52.19	\$52.19	\$45,004,905	\$632,359,905	
12	32	Carmel	\$109,201	79,191	IN0022497	WW182529 02	Plant and Collection System Improvements	I, III-B, IV-B	1, 2, 3	TBD	TBD	\$26.89	\$34.69	\$22,795,360	\$655,155,265	
13	30	Richmond	\$33,381	36,812	IN0025615	WW190189 01	Plant Upgrade	I	TBD	TBD	TBD	\$37.13	\$43.44	\$13,453,000	\$668,608,265	
14	29	Greenwood	\$55,274	49,791	IN0023183	WW180241 01	Collection System Improvements	IV-B	1	TBD	TBD	\$32.64	\$43.03	\$33,600,000	\$702,208,265	
15	25	Indianapolis Airport Authority	NA	NA	IN0058238	WW181549 01	Stormwater Collection Expansion	VII	1	TBD	TBD	N/A	N/A	\$110,000,000	\$812,208,265	
16	-5	Ben Davis Conservancy District	\$40,109	10,473	IN0023183	WW181349 01	New Plant	I	1	TBD	TBD	\$30.00	TBD	\$13,485,000	\$825,693,265	
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)										\$1,305,000				\$825,693,265		

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES No.	SRF Project No.	Project Description	Needs Category ³	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Estimated Total Project Cost
Application Only	---	Hammond Sanitary District	\$44,427	150,050	IN0023060	WW150811 10	Combined Sewer Plan	I, II, III-B, IV-B, V	TBD	TBD	TBD	\$11.83	\$20.43	\$63,305,000
Application Only	---	Washington	\$36,411	11,509	IN0025658	WW190714 02	Collection System Improvements	III-B	1, 2, 3	TBD	TBD	\$26.15	\$53.78	\$2,148,373
Application Only	---	Whitley County Regional Water and Sewer District	\$57,041	33,292	TBD	WW183292 01	New Collection System	IV-A	1	TBD	TBD	\$0.00	\$120.00	\$6,363,000
TOTAL REQUESTED FUNDS - APPLICATIONS ONLY														\$71,816,373
TOTAL REQUESTED FUNDS - PERs & APPLICATIONS										\$1,305,000				\$897,509,638

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the CWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ Needs Categories

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| I. Secondary Wastewater Treatment | VI. Stormwater Management Programs | VII.B. NPS Control: Agriculture (Animals) | VII.J. NPS Control: Sanitary Landfills |
| II. Advanced Wastewater Treatment | VI.A. Stormwater Conveyance Infrastructure | VII.C. NPS Control: Silviculture | VII.K. NPS Control: Hydromodification |
| III.A. Infiltration/Inflow Correction | VI.B. Stormwater Treatment Systems | VII.E. NPS Control: Ground Water Protection | VII.M. NPS Control: Other Estuary Management Activities |
| III.B. Sewer Replacement/Rehabilitation | VI C. Green Infrastructure | VII.F. NPS Control: Marinas | X. Recycled Water Distribution |
| IV A. New Collector Sewers and Appurtenances | VI D. General Stormwater Management | VII.G. NPS Control: Resource Extraction | XII. Decentralized Wastewater Treatment Systems |
| IV B. New Interceptors Sewer and Appurtenances | VII. Nonpoint Source (NPS) Control | VII H. NPS Control: Brownfields | |
| V. Combined Sewer Overflow (CSO) Correction | VII A. NPS Control: Agriculture (Cropland) | VII I. NPS Control: Storage Tanks | |

⁴ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

⁶ Borrowers eligible for up to \$25,000,000 dollars at a subsidized interest rate.

* This project priority list was published on July 1, 2019 for a 2-week comment period.