FORM G-1

Contract Price- Total Toll Collection System Capital and Operations and Maintenance Price

Item No.	Payment Milestone Description	Total Summary Price
CP-001	Total Roadside, Network, Generator and CMS Price	\$4,940,155
CP-002	Total Back Office System (BOS) and Disaster Recovery (DR) Price	\$216,016
CP-003	Total TOC Planning and TOC Pre-Toll Operations and System Monitoring Price	\$530,849
CP-004	Total CSC Pre-Toll Operations Price	\$201,751
CP-005	Total Project Management and Planning Documents Price	\$1,828,644
CP-006	Total End to End System Tests Price	\$3,855,231
CP-007	Total Data Mart Price	\$750,000
CP-008	Total Bonds and Insurance Price	\$244,759
CP-009	Total Toll Collection System Capital Price	\$12,567,405
CP-010	Roadside and CMS Operations and Maintenance Price Per Contract Term	\$3,028,536
CP-011	Network Maintenance Price Per Contract Term	\$462,588
CP-012	Back Office System (BOS) Hosting Price Per Contract Term	\$1,096,416
CP-013	Back Office System (BOS) IT Operating and Maintenance Price Per Contract Term	\$2,433,312
CP-014	Toll Operations Center (TOC) Operations and Maintenance Price Per Contract Term	\$462,588
CP-015	Customer Service Center Operations and Maintenance Price Per Contract Term	\$21,438,780
CP-016	Total Toll Collection System Operations and Maintenance Price	\$28,922,220
CP-017	Total Toll Collection System Capital and Operations and Maintenance Price	\$41,489,625
Note	1: Warranties as described in the Contract Documents shoul	d be included in above prices.

FORM G-2 Total Roadside, Network, Generator and CMS Price Total No. **Payment Milestone** Proposer's Unit of Item No. **Total Price** Description **Unit Price** of Units Measure Roadside System Plan and RS-001 Fach Documentation Roadside Hardware Per RS-002 **Equipment Purchase and** 34 Equipment Delivery Lane RS-003 Roadside Software License 1 Each Per Roadside Onsite Equipment RS-004 34 Equipment Installation Lane RS-005 Roadside Integration 1 Each 2 RS-006 Each Roadside Training RS-007 Roadside Go-Live 3 Each Roadside System As Built RS-008 1 Each Documentation Total Roadside Price RS-009 Payment Milestone Proposer's Total No. Unit of RS-010 **Total Price** Description **Unit Price** of Units Measure Network System Plan and RS-011 1 Each Documentation **Network Hardware** RS-012 Equipment Purchase and 1 Fach Delivery Network Software License RS-013 1 Each Network Onsite Equipment 1 Per Tolling RS-014 4 Installation Point RS-015 Network Training 1 Each Network System As Built RS-016 1 Each Documentation **RS-017 Total Network Price** Payment Milestone Proposer's Total No. Unit of RS-018 **Total Price** Description **Unit Price** of Units Measure Generator Plans, Cut Sheets RS-019 Each 1 and Documentation

FORM G-2 Total Roadside, Network, Generator and CMS Price **Payment Milestone** Proposer's Total No. Unit of Item No. **Total Price** Description **Unit Price** of Units Measure **Generator Equipment** 1 Gen per RS-020 4 Purchase and Delivery **Tolling Point** 1 Per Tolling **Generator Onsite** RS-021 4 Equipment Installation Point Generator Startup and RS-022 1 Each Training Generator Equipment As RS-023 1 Each **Built Documentation Total Generator Price** RS-024 **Payment Milestone** Proposer's Total No. Unit of RS-025 **Total Price** Description **Unit Price** of Units Measure Changeable Message Sign RS-026 **Equipment Purchase and** 8 Each Delivery **Onsite Equipment** RS-027 8 Each Installation of Changeable Message Sign **Total Changeable RS-028** Message Sign (CMS) and Installation Price Total Roadside, Network, Generator, RS-029 and CMS Price

	Total Back Office Syst	FORM em (BOS) an		r Recovery (DR) Price
Item No.	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
BO-001	Business Rules and Operational Requirements		1	Each	
BO-002	Back Office System Plan and Documentation		1	Each	
BO-003	Intermediate BOS Site Visit and Configuration Observation		1	Each	
BO-004	BOS Software Licensing		1	Each	
BO-005	BOS Customer Payment Channels Approval and Acceptance		1	Each	
BO-006	Training for all BOS Operations		1	Each	
BO-007	BOS Go-Live		1	Each	
BO-008	Total Back Office System (BOS) Price				
BO-009	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
BO-010	Disaster Recovery System Plan and Failover Documentation		1	Each	
BO-011	Disaster Recovery Hardware Equipment Purchase and Delivery		1	Each	
BO-012	Total Disaster Recovery (DR) Price				
BO-013	Total Back Office System (BOS) and Disaster Recovery (DR) Price				

FORM G-4 Total Toll Operations Center (TOC) Planning Price, and Pre-Toll Operations and System Monitoring Price

Item No.	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
TO-001	MOMS Plan and Documentation	1	Each	
TO-002	TOC Hardware Equipment Purchase and Delivery	1	Each	
TO-003	TOC Software Setup and Installation	1	Each	
TO-004	TOC Onsite Equipment Installation	1	Each	
TO-005	TOC Training	1	Each	
TO-006	TOC System As Built Documentation	1	Each	
TO-007	Total TOC Plannning Price			
TO-008	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
TO-009	TOC Pre-Operations and System Monitoring (For 2 months Prior to Revenue Service Date)	1	Each	
TO-010	Total TOC Pre-TollOperations and System Monitoring Price			
TO-011	Total TOC Planning, and TOC Pre-Toll Operations and System Monitoring Price			

	FORM G-5									
	Total Customer Service Center (CSC) Pre-Toll Operations Price									
Item No.	em No. Payment Milestone Description Duration Duration Unit Price of Units Measure									
CS-001	Planning of CSC Prior to Pre-Toll Operations			1	Each					
CS-002	Pre-Toll Operations	6 months prior to Tolling Readiness		6	Monthly					
CS-003	Total CSC Pre-Toll Operations Price									

Note 1: This section shall be priced based upon 100,000 AMADTT +/-25,000 AMADTT for each year of operation.

Note 2: One of the two required Walk-up Centers and the CSC may be co-located. However, only the Walk-Up Center costs shall be a Pass- Through Cost litem. If the TSP chooses co-location, then the TSP shall provide a means and methodology to separate costs of the Walk-Up Centers and the CSC which means and methodology shall be subject to approval by the Joint Board.

Note 3: All staffing costs for the Walk-Up Center prior to Tolling Readiness shall be included in Item CS-002.

		FORM G			
Item No.	Total Proje Payment Milestone Description	ect Management and Duration	Planning Docume Total No. of Units	Units of Measure	Total Price
PM-001	Pre-Toll Operations	Award to Tolling Readiness	1	Each	
PM-002	Startup Operations (Year 1)	Tolling Readiness to 12 months after Tolling Readiness (12 months total)	1	Each	
PM-003	Total Project Management Price				
PM-004	Payment Milestone Description	Туре	Total No. of Units	Units of Measure	Cost for All Documents During Denoted Planning Period
PM-005	0-90 Days after NTP	Roadside and Network System Plan; Back Office System Plan; TOC System Plan and Documentation; Project Management Plan; Safety Plan; System Configuration Management Plan;Quality Management Plan; Configuration and Change Management Plan; Master Tesing and Commissioning Plan; and Walk-Up Center Buildout Plan	1	Each	
PM-006	90-180 Days after NTP	Roadside and Network Installation Plan; Back Office Installation Plan; Training Plan; Maintenance and Support Plan; Transition Plan; Third Party Manuals and Documentation; CSC Operations Plan; Disaster Recovery Plan;	1	Each	
PM-007	Completion of System Acceptance Test	End of Contract Transition Plan	1	Each	
PM-008	Total Planning Document Price				
PM-009	Total Project Management and Planning Documents Price				

Note: Management and oversight and assocaited markups, profit and overhead of all Pass- Through Costs shall be include in the Project Managament Fees in Line Item, PM-001 and/or PM-002.

	FOF Total End to End	RM G-7 I System T	Tests Price	
Item No.	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
T-001	Baseline Test	1	Each, Until Testing Completed and Approved	
T-002	Pre-Production Controlled Test	1	Each, Until Testing Completed and Approved	
T-003	BOS Production Readiness Testing	1	Each, Until Testing Completed and Approved	
T-004	System Production Readiness Testing	3	Total of 3 Completed and Approved Tests	
T-005	Operations Testing	4	Total of 4 Completed and Approved Tests	
T-006	System Acceptance Testing	1	Each, Until Testing Completed and Approved	
T-007	Total End to End System Tests Price			

	FORM G-8									
Total Data Mart Price										
Item No.	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price					
DM-001	Option 1: Data Mart Copy		1	Each						
DM-002	Option 2: ETL		1	Each						
DM-003	Total Data Mart Price									
Note: 1	he price utilized in DM-003 sha	ll be the higher	of the two prices	of DM-001 or	DM-002.					

	FORM G	-9		
"	Total Bonds and Ins	surance P	rice	
Item No.	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
BI-001	Installation Payment Bonds	1	Each	
BI-002	Installation Performance Bonds	1	Each	
BI-003	Operations and Maintenance Bond	1	Each (for O and M contract term)	
BI-004	Warranty Bond- See Note 2	1	Each	
BI-005	Bonds Price			
BI-006	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
BI-007	Commercial General Liability	1	Each	
BI-008	Worker's Compensation Insurance	1	Each	
BI-009	Business Automobile Liability Insurance	1	Each	
BI-010	Umbrella or Excess Liability Insurnace	1	Each	
BI-011	Cyber Liability Insurance	1	Each	
BI-012	Crime Insurance	1	Each	
BI-013	Professional Liability Insurance	1	Each	
BI-014	Insurance Price			
BI-015	Total Bonds and Insurance Price			

Note 1: This section shall be priced as a Pass-Through Cost Item. Pass-Through Costs for bonds will be paid by the Joint Board in an amount, up to but shall not exceeding the amount entered in each line item for bond prices, and, Pass-Through Costs for insurance will be paid by the Joint Board in an amount up to but shall not exceeding the amount entered for each line item for insurance prices.

Note 2: Warranty Bond shall be a separate bond for 20% of the Total Toll Collection System Capital

Price OR shall be a reduction of the Installation Payment and Installation Performance Bond to a total

of 20% of the Total Toll Collection System Capital Price.

	FORM G-10 Total Roadside and CMS Operations and Maintenance Price Per Contract Term									
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7		
OMR-001	Roadside Operations and Maintenance Price Per Lane Per Month									
OMR-002	Equipment Lanes									
OMR-003	Number of Months									
	Annual Roadside Operations									
OMR-004	and Maintenance Price Per									
	Year									
	Total Roadside Operations and									
OMR-005	Maintenance Price Per Contract									
	Term									
OMR-006	Changeable Message Sign (CMS) Operations and Maintenance Per Sign Per Year									
OMR-007	Number of Signs									
OMR-008	Number of Months									
OMR-009	Annual Changeable Message Sign (CMS) Operations and Maintenance Price Per Year									
OMR-010	Total CMS Operations and Maintenance Price Per Contract Term									
OMR-011	Total Roadside and CMS Operations and Maintenance Price Per Contract Term									

Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness

Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness

Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness

Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness

Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness

Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness

	FORM G-11 Total Network Maintenance Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	
IOMN-001	Network/WAN/LAN/ Operations and Maintenance Per Month								
OMN-002	Months								
OMN-003	Annual Network Maintenance Price Per Year								
	Total Network Maintenance Price Per Contract Term								

Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness

Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness

Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness

Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness

Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness

Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness

	FORM G-12 Total Back Office System (BOS) Hosting Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	
	Back Office System (BOS) Hosting Price								
	Per Month								
OMH-002	Number of Months								
10MH-003	Annual Back Office System (BOS) Hosting Price Per Year								
OMH-004	Total Back Office System (BOS) Hosting Price Per Contract Term								
Year Definition	:				•				

Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness

Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness

Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness

Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness

Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness

Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness

	FORM G-13 Total Back Office System (BOS) IT Operations and Maintenance Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	
OMB-001	Back Office System (BOS) IT Operations and Maintenance Price Per Month								
OMB-002	Number of Months								
OMB-003	Annual Back Office System (BOS) IT Operating and Maintenance Price Per Year								
OMB-004	Total Back Office System (BOS) IT Operating and Maintenance Price Per Contract Term								
Year Definitio	n:								
Startup Opera	itions (Year 1): Tolling Readiness to 12 moi	nths after Tolling R	eadiness .						

Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness

Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness

Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness

Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness

Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness

	FORM G-14										
	Total Toll Operations Center (TOC) Operations and Maintenance Price Per Contract Term										
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7			
OMT-001	TOC Operations and Maintenance Fee Per Month										
OMT-002	Number of Months										
OMT-003	Annual Toll Operations Center (TOC) Operations and Maintenance Price Per Year										
OMT-004	Total Toll Operations Center (TOC) Operations and Maintenance Price Per Contract Term										
Year Definition	on:				<u> </u>						

Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness

Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness

Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness

Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness

Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness

Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness

	FORM G-15 Customer Service Center Operations and Maintenance Price Per Year									
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7		
OMC-001	Customer Service Center Operations and Maintenance Price Per Month									
OMC-002	Number of Months									
OMC-003	Annual Customer Service Center Operations and Maintenance Price Per Year									
OMC-004	Total Customer Service Center Operations and Maintenance Price Per Contract Term									

Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness

Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness

Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness

Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness

Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness

Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness

Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.

Note 1: One of the two required Walk-up Centers and the CSC may be co-located. However, only the Walk-Up Center costs shall be a Pass- Through Cost litem. If the TSP chooses co-location, then the TSP shall provide a means and methodology to separate costs of the Walk-Up Centers and the CSC which means and methodology shall be subject to approval by the Joint Board.

Note 2: The staffing and training costs for Walk-up Centers shall be included in the Customer Service Center Operations and Maintenance Price Per Year for Years 1 through Year 7.
Staffing costs for the Walk Up Centers shall not be a Pass-Through Cost Item.

FORM G-16 Hourly Rates for Extended Services Total Hourly Rate with Benefits with Be

Year 4

Year 5

Year 6

Year 7

Year 3

Item No.	Job Classification/Job Description	Total No. of Units	Unit of Measure	Total Hourly Rate with Benefits through Tolling Readiness	Total Hourly Rate with Benefits Year 1	Total Hourly with Benef Year 2
HR-001	Project Manager	1	Hour			
HR-002	Roadside Maintenance Supervisor	1	Hour			
HR-003	Roadside Maintenance Technician	1	Hour			
HR-004	Systems Engineer	1	Hour			
HR-005	Systems Analyst	1	Hour			
HR-006	Database Analyst	1	Hour			
HR-007	Network Analyst	1	Hour			
HR-008	Network Architect	1	Hour			
HR-009	Installation Manager	1	Hour			
HR-010	IVR Systems Specialist	1	Hour			
HR-011	IT Technical Support Staff for CSC	1	Hour			
HR-012	Image Reviewer Supervisor	1	Hour			
HR-013	Image Reviewer	1	Hour			
HR-014	Training Manager	1	Hour			
HR-015	Customer Service Center Supervisor	1	Hour			
HR-016	QA/QC Manager	1	Hour			
HR-017	CSR	1	Hour			
HR-018	Walk-Up Center CSR	1	Hour			
HR-019	Fulfillment Staff	1	Hour			
HR-020	Fulfillment Supervisor	1	Hour			
HR-021	Lockbox Supervisor	1	Hour			
HR-022	Lockbox Staff	1	Hour			
HR-023	TOC Supervisor	1	Hour			
HR-024	TOC Staff	1	Hour			
HR-025	Communications Specialist	1	Hour			

Year Definition:

Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness

Steady State Operating (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness

Steady State Operating (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness

Steady State Operating (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness

Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness

Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness

	FORM G	-17									
	Major Spare Parts										
		Total No. of			Total Price Year						
Item No.	Item Description	Units	Unit of Measure	Unit Price	1						
Roadside E	quipment										
RS-001			Qty								
RS-002			Qty								
RS-003 RS-004			Qty Qty								
RS-005			Qty								
RS-006			Qty								
RS-007			Qty								
RS-008			Qty								
RS-009			Qty								
RS-0010			Qty								
Back Office	System I										
BO-001 BO-002											
BO-002		 									
BO-004											
Customer S	Service Center										
CS-001			Qty								
CS-002			Qty								
CS-003			Qty								
CS-004			Qty								
	rstem Monitoring										
TO-001 TO-002											
TO-002											
TO-004											
	ntrol and CCTV										
AC-001			Qty								
AC-002			Qty								
AC-003											
AC-004					_						
Total Ma	ajor Spare Parts Price Year 1										
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 2						
Roadside E	quipment										
RS-001			Qty								
RS-002			Qty								
RS-003 RS-004			Qty								
RS-004 RS-005			Qty Qty								
RS-005			Qty								
RS-007			Qty								
RS-008			Qty								
RS-009			Qty								
RS-0010			Qty								
Back Office	System										
BO-001											
BO-002											
BO-003 BO-004											
	L Service Center										
CS-001			Qty								
CS-002			Qty								
CS-003			Qty								
CS-004			Qty								
	ystem Monitoring										
TO-001											

	FORM G	-17			
	Major Spare				
	Wajor Spare	Total No. of			Total Price Year
Item No.	Item Description	Units	Unit of Measure	Unit Price	1
TO-002					
TO-003					
TO-004					
	trol and CCTV		0.		
AC-001			Qty		
AC-002 AC-003			Qty		
AC-003 AC-004					
	ajor Spare Parts Price Year 2				
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 3
Roadside E	quipment	- Cinto			
RS-001			Qty		
RS-002			Qty		
RS-003			Qty		
RS-004			Qty		
RS-005			Qty		
RS-006			Qty		
RS-007			Qty		
RS-008			Qty		
RS-009 RS-0010			Qty		
Back Office	Suctom		Qty		
BO-001	: system				
BO-002					
BO-003					
BO-004					
Customer S	Service Center				
CS-001			Qty		
CS-002			Qty		
CS-003			Qty		
CS-004			Qty		
	stem Monitoring				
TO-001					
TO-002					
TO-003					
TO-004	. I Leggy				
Access Con AC-001	trol and CCTV		Qty		
AC-001 AC-002			Qty		
AC-002 AC-003			Qty		
AC-003 AC-004					
	ajor Spare Parts Price Year 3				
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 4
Roadside E	quipment				
RS-001			Qty		
RS-002			Qty		
RS-003			Qty		
RS-004			Qty		
RS-005			Qty		
RS-006			Qty		
RS-007 RS-008			Qty		
RS-008			Qty		
N3-003			Qty		

	FORM G								
Major Spare Parts Total No. of									
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Yea 1				
RS-0010			Qty						
Back Office	System								
BO-001 BO-002									
BO-002 BO-003									
BO-004									
Customer Se	ervice Center								
CS-001			Qty						
CS-002			Qty						
CS-003 CS-004			Qty						
	tem Monitoring		Qty						
TO-001	tem Monitoring								
TO-002									
TO-003									
TO-004									
	rol and CCTV								
AC-001			Qty						
AC-002 AC-003			Qty						
AC-003 AC-004									
	or Spare Parts Price Year 4	Total No. of	Heir of Management	Heli Briss	Total Price Yea				
Item No.	Item Description	Units	Unit of Measure	Unit Price	5				
Roadside Eq RS-001	uipment		04.						
RS-001			Qty Qty						
RS-003									
RS-004			Qty						
			Qty Qty						
RS-005			Qty Qty						
RS-005 RS-006			Qty Qty Qty						
RS-005 RS-006 RS-007			Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008			Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009			Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010	System		Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office 9	System		Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office S BO-001 BO-002	System		Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office 9 BO-001 BO-002 BO-003	System		Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office S BO-001 BO-002 BO-003 BO-004			Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office : BO-001 BO-002 BO-003 BO-004 Customer Se	System ervice Center		Qty Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office S BO-001 BO-002 BO-003 BO-004 Customer Se CS-001			Qty Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office S BO-001 BO-002 BO-003 BO-004 Customer Se CS-001 CS-002			Qty Qty Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office S BO-001 BO-002 BO-003 BO-004 Customer Se CS-001 CS-002 CS-003 CS-004	ervice Center		Qty Qty Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office S BO-001 BO-002 BO-003 BO-004 Customer Se CS-001 CS-002 CS-003 CS-004 TOC and Sys			Qty Qty Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office S BO-001 BO-002 BO-003 BO-004 Customer Se CS-001 CS-002 CS-003 CS-004 TOC and Sys	ervice Center		Qty Qty Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office S BO-001 BO-002 BO-003 BO-004 Customer Se CS-001 CS-002 CS-003 CS-004 TOC and Sys	ervice Center		Qty Qty Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office S BO-001 BO-002 BO-003 BO-004 Customer Se CS-001 CS-002 CS-003 CS-004 TOC and Sys TO-001 TO-002	ervice Center		Qty Qty Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office S BO-001 BO-002 BO-003 BO-004 Customer Se CS-001 CS-002 CS-003 CS-004 TOC and Sys TO-001 TO-002 TO-003 TO-004	ervice Center tem Monitoring		Qty Qty Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office S BO-001 BO-002 BO-003 BO-004 Customer Se CS-001 CS-002 CS-003 CS-004 TOC and Sys TO-001 TO-002 TO-003 TO-004 Access Cont	ervice Center		Qty Qty Qty Qty Qty Qty Qty Qty Qty						
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office S BO-001 BO-002 BO-003 BO-004 Customer Se CS-001 CS-002 CS-003 CS-004 TOC and Sys TO-001 TO-002 TO-003 TO-004	ervice Center tem Monitoring		Qty						

Item No. Item Description Units Unit of Measure Unit Price 1		FORM G-17									
Item No. Item Description Total No. of Units of Units of Units of Unit of Measure Unit Price Year S Unit of Measure Unit Price Year S Total No. of Unit of Measure Unit Price Year S Total Price Year S Total No. of Unit of Measure Unit Price Year S Unit of Measure Unit Price Year S Total Price Year S <th></th> <th>Major Spare</th> <th>Parts</th> <th></th> <th></th> <th></th>		Major Spare	Parts								
Name No. No	Item No.		Total No. of	Unit of Measure	Unit Price	Total Price Year					
Second S	Total Ma	ajor Spare Parts Price Year 5									
Roadside Equipment	Item No.	Item Description		Unit of Measure	Unit Price	Total Price Year					
SS-001	Roadside E	quipment	- Cilita								
SS-003 SS-004 City Cit	RS-001			Qty							
SS-005 SS-005 SS-005 SS-005 SS-005 SS-006 SS-007 SS-006 SS-007 SS-007 SS-008 SS-008 SS-008 SS-008 SS-008 SS-009 SS-001 S	RS-002			Qty							
SS-005 SS-006 SS-007 City	RS-003			Qty							
RS-006	RS-004										
SS-007	RS-005										
S-008 S-009 S-009 Carlo Carl											
SS-0010 SS-0002 SS-0003 SS-0004 SS-0003 SS-0010 SS-0											
Sack Office System											
Back Office System											
80-001		Surtom		Qty							
BO-002 BO-003 BO-004 BO-005 BO-005 BO-006 B		e aystem									
BO-003 BO-004 BO-004 BO-005 BO-006 B											
Second Customer Service Center Custome											
Customer Service Center Cuty CS-001 Cty CS-002 Cty CS-003 Cty CS-004 Qty TO-005 Cty TO-000 Cty TO-003 Cty TO-004 Cty Ac-005 Cty Ac-001 Cty Ac-002 Cty Ac-003 Cty Ac-004 Cty Total Major Spare Parts Price Year 6 Unit of Measure Unit of Measur	BO-004										
CS-001 CS-002 CS-003 CS-004 CS-004 CS-005 CS-004 CS-005	Customer S	Service Center									
CS-002 CS-003 CS-004 CIty	CS-001			Qty							
CS-004 TOC and System Monitoring CS-004 CS-004 CS-005	CS-002			Qty							
TOC and System Monitoring TO-001 TO-002 TO-003 TO-004 AC-004 AC-005 AC-005 AC-006 AC-007 AC-008 AC-008 AC-008 AC-009 AC-009 AC-009 AC-009 AC-009 AC-000 AC-	CS-003			Qty							
170-001	CS-004			Qty							
TO-002 Inc. 003 Inc. 004	TOC and Sy	ystem Monitoring									
TO-003 TO-004 IO-004											
TO-004											
Access Control and CCTV AC-001 AC-002 AC-003 AC-004 Control											
AC-001 AC-002 AC-003 AC-004 AC-004 AC-004 AC-005 AC-006 AC-006 AC-007 AC-008 AC		. I tem									
AC-002		ntrol and CCTV		Ott							
AC-003 AC-004 AC-											
AC-004 Item No. Item Description Total No. of Units Unit of Measure Unit Price Total Price Year 7 Roadside Equipment RS-001 RS-002 RS-003 RS-004 RS-006 RS-006 RS-006 RS-006 RS-006 RS-006 RS-007 RS-006 RS-007 RS-008 RS-008 RS-007 RS-008 RS-009 RS-001 Back Office System Qty				Qty							
Item No. Item Description Total No. of Units Unit of Measure Unit Price Total Price Year 7 Roadside Equipment Qty Qty <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>											
Rem No. Item Description Unit of Measure Unit of Measure Unit of Measure Total City		ajor Spare Parts Price Year 6									
Roadside Equipment	Item No.	Item Description		Unit of Measure	Unit Price	Total Price Year					
RS-001 RS-002 RS-003 RS-004 RS-005 RS-006 RS-007 RS-007 RS-009 RS-009 RS-0010	Roadside E	quipment									
RS-003 RS-004 RS-005 RS-006 RS-007 RS-008 RS-009 RS-001 Back Office System BO-001 BO-002 BO-003 BO-003 BO-004 Customer Service Center Oty Qty Qty Qty Qty Qty Qty Qty	RS-001			Qty							
RS-004 RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Offic System BO-001 BO-002 BO-002 BO-003 BO-004 Customer Service Center Oty Oty Oty Oty Oty Oty Oty O	RS-002			Qty							
RS-005 RS-006 RS-007 RS-008 RS-009 RS-0010 Back Office System BO-001	RS-003										
RS-006 RS-007 RS-008 RS-009 RS-0010 RS	RS-004										
RS-007 RS-008 RS-009 RS-009 RS-0010 RS	RS-005										
RS-008 Qty RS-009 Qty RS-010 Qty Back Office System State of the state o											
Qty RS-0010 Qty Back Office System BO-001 Second Seco											
RS-0010 Back Office System BO-001 BO-002 BO-003 BO-004 Customer Service Center Oty Oty Oty Oty Oty Oty Oty Ot											
Back Office System											
BO-001 BO-002 BO-003 BO-004 Customer Service Center BO-004		a System		Qty							
BO-002 BO-003 BO-004 Customer Service Center		узсен									
BO-003 BO-004 Customer Service Center Customer Service Center											
BO-004 Customer Service Center											
Customer Service Center	BO-004										
		Service Center									
				Qty							

		ORM G-17							
Major Spare Parts									
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Yea				
CS-002			Qty						
CS-003			Qty						
CS-004			Qty						
TOC and System N	Monitoring (
TO-001									
TO-002									
TO-003									
TO-004									
Access Control an	d CCTV								
AC-001			Qty						
AC-002			Qty						
AC-003									
AC-004									
Total Major S	pare Parts Price Year 7								
Year Definition:		_							
Startup Operation	ns: Tolling Readiness to 12 months after Tolling Rea	diness							
Steady State Ope	rating (Year 2) - 12 months after Tolling Readiness t	o 24 months after Tollin	ng Readiness						
Steady State Ope	rating (Year 3) - 24 months after Tolling Readiness	to 36 months after Tolli	ng Readiness						
Steady State Ope	rating (Year 4) - 36 months after Tolling Readiness t	o 48 months after Tollin	na Readiness						

Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness

Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness

	FORM G-18										
	Maintenance of Traffic										
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price through Tolling Readiness	Unit Price Year 1	Unit Price Year 2	Unit Price Year 3	Unit Price Year 4	Unit Price Year 5	Unit Price Year 6	Unit Price Year 7
MOT-001	Day Time (6am til 6 pm)	1	Equipment Lane								
MOT-002	Evening and Overnight Time (6pm to 6 am)	1	Equipment Lane								
MOT-003	Weekends (Fri 6pm to Mon 6am)	1	Equipment Lane								
MOT-004	Item Description	Total No. of Units	Unit of Measure	Unit Price through Tolling Readiness	Unit Price Year 1	Unit Price Year 2	Unit Price Year 3	Unit Price Year 4	Unit Price Year 5	Unit Price Year 6	Unit Price Year 7
MOT-005	Day Time (6am til 6 pm)	2 (traffic lanes or 1 traffic lane and 1 shoulder)	Equipment Lanes								
MOT-006	Evening and Overnight Time (6pm to 6 am)	2 (traffic lanes or 1 traffic lane and 1 shoulder)	Equipment Lanes								
MOT-007	Weekends (Fri 6pm to Mon 6am)	2 (traffic lanes or 1 traffic lane and 1 shoulder)	Equipment Lanes								

Startup Operations (Year 1) : Tolling Readiness to 12 months after Tolling Readiness

Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness

Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness

Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness

Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness

Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness