Indiana Downs Slot Revenue Allocation Fiscal Year 2013

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$20,087,906.32	\$21,074,302.17	\$20,625,915.53	\$19,309,237.86	\$18,075,722.10	\$19,804,567.62	\$19,315,341.28	\$19,102,906.36	\$20,004,641.95	\$23,700,366.21	\$21,454,807.21	\$20,519,166.04	\$243,074,880.65
15% OF AGR	\$3,013,185.95	\$3,161,145.33	\$3,093,887.33	\$2,896,385.68	\$2,711,358.32	\$2,970,685.14	\$2,897,301.19	\$2,865,435.95	\$3,000,696.29	\$3,555,054.93	\$3,218,221.08	\$3,077,874.91	\$36,461,232.10
GENERAL FUND DISTRIBUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,852.11	\$3,218,221.08	\$3,077,874.91	\$7,183,948.10
*MINUS TOBACCO CESSATION	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
*MINUS INTEGRITY FEE	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
REMAINING DISTRIBUTION	\$1,263,185.95	\$3,161,145.33	\$3,093,887.33	\$2,896,385.68	\$2,711,358.32	\$2,970,685.14	\$2,897,301.19	\$2,865,435.95	\$3,000,696.29	\$2,667,202.82	\$0.00	\$0.00	\$27,527,284.00
EQUINE PROMO/WELFARE (.5%)	\$6,315.93	\$15,805.73	\$15,469.44	\$14,481.93	\$13,556.79	\$14,853.43	\$14,486.51	\$14,327.18	\$15,003.48	\$13,336.01	\$0.00	\$0.00	
SB ASSN (46%)	\$2,905.33	\$7,270.63	\$7,115.94	\$6,661.69	\$6,236.12	\$6,832.58	\$6,663.79	\$6,590.50	\$6,901.60	\$6,134.57	\$0.00	\$0.00	\$63,312.75
TO HBPA (46%)	\$2,905.33	\$7,270.63	\$7,115.94	\$6,661.69	\$6,236.12	\$6,832.58	\$6,663.79	\$6,590.50	\$6,901.60	\$6,134.57	\$0.00	\$0.00	\$63,312.75
TO QHRA (8%)	\$505.27	\$1,264.46	\$1,237.55	\$1,158.55	\$1,084.54	\$1,188.27	\$1,158.92	\$1,146.17	\$1,200.28	\$1,066.88	\$0.00	\$0.00	\$11,010.91
BACKSIDE BENEVOLENCE (2.5%)	\$31,579.65	\$79,028.63	\$77,347.18	\$72,409.64	\$67,783.96	\$74,267.13	\$72,432.53	\$71,635.90	\$75,017.41	\$66,680.07	\$0.00	\$0.00	
SB ASSN (46%)	\$14,526.64	\$36,353.17	\$35,579.70	\$33,308.44	\$31,180.62	\$34,162.88	\$33,318.96	\$32,952.51	\$34,508.01	\$30,672.83	\$0.00	\$0.00	\$316,563.77
TO HBPA (46%)	\$14,526.64	\$36,353.17	\$35,579.70	\$33,308.44	\$31,180.62	\$34,162.88	\$33,318.96	\$32,952.51	\$34,508.01	\$30,672.83	\$0.00	\$0.00	\$316,563.77
TO QHRA (8%)	\$2,526.37	\$6,322.29	\$6,187.77	\$5,792.77	\$5,422.72	\$5,941.37	\$5,794.60	\$5,730.87	\$6,001.39	\$5,334.41	\$0.00	\$0.00	\$55,054.57
97% TO RACING	\$1,225,290.37	\$3,066,310.97	\$3,001,070.71	\$2,809,494.11	\$2,630,017.57	\$2,881,564.59	\$2,810,382.16	\$2,779,472.88	\$2,910,675.40	\$2,587,186.74	\$0.00	\$0.00	\$26,701,465.48
THOROUGHBRED (46%)	\$563,633.57	\$1,410,503.04	\$1,380,492.53	\$1,292,367.29	\$1,209,808.08	\$1,325,519.71	\$1,292,775.79	\$1,278,557.52	\$1,338,910.69	\$1,190,105.90	\$0.00	\$0.00	
OF 46% - 60% TO FOLLOWING	\$338,180.14	\$846,301.83	\$828,295.52	\$775,420.37	\$725,884.85	\$795,311.83	\$775,665.48	\$767,134.51	\$803,346.41	\$714,063.54	\$0.00	\$0.00	
TO TB PURSES (97%)	\$328,034.74	\$820,912.78	\$803,446.66	\$752,157.76	\$704,108.30	\$771,452.47	\$752,395.51	\$744,120.49	\$779,246.02	\$692,641.64	\$0.00	\$0.00	\$7,148,516.38
TO HBPA (2.4%)	\$8,116.32	\$20,311.24	\$19,879.09	\$18,610.09	\$17,421.24	\$19,087.48	\$18,615.97	\$18,411.23	\$19,280.31	\$17,137.52	\$0.00	\$0.00	\$176,870.51
TB O&B ASSN (.6%)	\$2,029.08	\$5,077.81	\$4,969.77	\$4,652.52	\$4,355.31	\$4,771.87	\$4,653.99	\$4,602.81	\$4,820.08	\$4,284.38	\$0.00	\$0.00	\$44,217.63
TB BREED DEVELOPMENT (40%)	\$225,453.43	\$564,201.22	\$552,197.01	\$516,946.92	\$483,923.23	\$530,207.88	\$517,110.32	\$511,423.01	\$535,564.27	\$476,042.36	\$0.00	\$0.00	\$4,913,069.65
STANDARDBRED (46%)	\$563,633.57	\$1,410,503.04	\$1,380,492.53	\$1,292,367.29	\$1,209,808.08	\$1,325,519.71	\$1,292,775.79	\$1,278,557.52	\$1,338,910.69	\$1,190,105.90	\$0.00	\$0.00	
STATE FAIR COMM.*	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
OF REMAINING-50% TO FOLLOWING	\$31,816.78	\$705,251.52	\$690,246.26	\$646,183.64	\$604,904.04	\$662,759.86	\$646,387.90	\$639,278.76	\$669,455.34	\$595,052.95	\$0.00	\$0.00	
TO SB PURSES (96.5%)	\$30,703.20	\$680,567.73	\$666,087.65	\$623,567.22	\$583,732.40	\$639,563.26	\$623,764.32	\$616,904.00	\$646,024.41	\$574,226.10	\$0.00	\$0.00	\$5,685,140.28
SB ASSN (3.5%)	\$1,113.59	\$24,683.80	\$24,158.62	\$22,616.43	\$21,171.64	\$23,196.59	\$22,623.58	\$22,374.76	\$23,430.94	\$20,826.85	\$0.00	\$0.00	\$206,196.80
SB BREED DEVELOPMENT (50%)	\$31,816.78	\$705,251.53	\$690,246.27	\$646,183.65	\$604,904.04	\$662,759.85	\$646,387.90	\$639,278.76	\$669,455.34	\$595,052.95	\$0.00	\$0.00	\$5,891,337.08
QUARTER HORSE (8%)	\$98,023.23	\$245,304.88	\$240,085.66	\$224,759.53	\$210,401.41	\$230,525.17	\$224,830.57	\$222,357.83	\$232,854.03	\$206,974.94	\$0.00	\$0.00	
OF 8% - 70% TO FOLLOWING	\$68,616.26	\$171,713.41	\$168,059.96	\$157,331.67	\$147,280.98	\$161,367.62	\$157,381.40	\$155,650.48	\$162,997.82	\$144,882.46	\$0.00	\$0.00	
TO QH PURSES (95%)	\$65,185.45	\$163,127.74	\$159,656.96	\$149,465.09	\$139,916.93	\$153,299.24	\$149,512.33	\$147,867.96	\$154,847.93	\$137,638.33	\$0.00	\$0.00	\$1,420,517.96
TO QHRA (5%)	\$3,430.81	\$8,585.67	\$8,403.00	\$7,866.58	\$7,364.05	\$8,068.38	\$7,869.07	\$7,782.52	\$8,149.89	\$7,244.12	\$0.00	\$0.00	\$74,764.10
QH BREED DEVELOPMENT (30%)	\$29,406.97	\$73,591.46	\$72,025.70	\$67,427.86	\$63,120.42	\$69,157.55	\$67,449.17	\$66,707.35	\$69,856.21	\$62,092.48	\$0.00	\$0.00	\$640,835.17
Table To Bread Break	# 000 077 40	04.040.044.53	04 044 100 0 5	Ф4 000 550 10	M4 454 047 00	Ф1 000 105 00	#4 000 047 00	Φ1 017 100 10	Φ4 074 075 CC	04.400.407.7	40.00	40.00	044 445 044 04
Total To Breed Development * IF APPLICABLE	\$286,677.18	\$1,343,044.21	\$1,314,468.98	\$1,230,558.43	\$1,151,947.69	\$1,262,125.28	\$1,230,947.39	\$1,217,409.12	\$1,274,875.83	\$1,133,187.79	\$0.00	\$0.00	\$11,445,241.91