# Indiana Downs Slot Revenue Allocation 

Fiscal Year 2013

|  | June | July | August | September | October | November | December | January | February | March | April | May | TOTALS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AGR | \$20,087,906.32 | \$21,074,302.17 | \$20,625,915.53 | \$19,309,237.86 | \$18,075,722.10 | \$19,804,567.62 | \$19,315,341.28 | \$19,102,906.36 | \$20,004,641.95 | \$23,700,366.21 | \$21,454,807.21 | \$20,519,166.04 | \$243,074,880.65 |
| 15\% OF AGR | \$3,013,185.95 | \$3,161,145.33 | \$3,093,887.33 | \$2,896,385.68 | \$2,711,358.32 | \$2,970,685.14 | \$2,897,301.19 | \$2,865,435.95 | \$3,000,696.29 | \$3,555,054.93 | \$3,218,221.08 | \$3,077,874.91 | \$36,461,232.10 |
| GENERAL FUND DISTRIBUTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$887,852.11 | \$3,218,221.08 | \$3,077,874.91 | \$7,183,948.10 |
| *MINUS TOBACCO CESSATION | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| *MINUS INTEGRITY FEE | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| REMAINING DISTRIBUTION | \$1,263,185.95 | \$3,161,145.33 | \$3,093,887.33 | \$2,896,385.68 | \$2,711,358.32 | \$2,970,685.14 | \$2,897,301.19 | \$2,865,435.95 | \$3,000,696.29 | \$2,667,202.82 | \$0.00 | \$0.00 | \$27,527,284.00 |
| EQUINE PROMO/WELFARE (.5\%) | \$6,315.93 | \$15,805.73 | \$15,469.44 | \$14,481.93 | \$13,556.79 | \$14,853.43 | \$14,486.51 | \$14,327.18 | \$15,003.48 | \$13,336.01 | \$0.00 | \$0.00 |  |
| SB ASSN (46\%) | \$2,905.33 | \$7,270.63 | \$7,115.94 | \$6,661.69 | \$6,236.12 | \$6,832.58 | \$6,663.79 | \$6,590.50 | \$6,901.60 | \$6,134.57 | \$0.00 | \$0.00 | \$63,312.75 |
| TO HBPA (46\%) | \$2,905.33 | \$7,270.63 | \$7,115.94 | \$6,661.69 | \$6,236.12 | \$6,832.58 | \$6,663.79 | \$6,590.50 | \$6,901.60 | \$6,134.57 | \$0.00 | \$0.00 | \$63,312.75 |
| TO QHRA (8\%) | \$505.27 | \$1,264.46 | \$1,237.55 | \$1,158.55 | \$1,084.54 | \$1,188.27 | \$1,158.92 | \$1,146.17 | \$1,200.28 | \$1,066.88 | \$0.00 | \$0.00 | \$11,010.91 |
| BACKSIDE BENEVOLENCE (2.5\%) | \$31,579.65 | \$79,028.63 | \$77,347.18 | \$72,409.64 | \$67,783.96 | \$74,267.13 | \$72,432.53 | \$71,635.90 | \$75,017.41 | \$66,680.07 | \$0.00 | \$0.00 |  |
| SB ASSN (46\%) | \$14,526.64 | \$36,353.17 | \$35,579.70 | \$33,308.44 | \$31,180.62 | \$34,162.88 | \$33,318.96 | \$32,952.51 | \$34,508.01 | \$30,672.83 | \$0.00 | \$0.00 | \$316,563.77 |
| TO HBPA (46\%) | \$14,526.64 | \$36,353.17 | \$35,579.70 | \$33,308.44 | \$31,180.62 | \$34,162.88 | \$33,318.96 | \$32,952.51 | \$34,508.01 | \$30,672.83 | \$0.00 | \$0.00 | \$316,563.77 |
| TO QHRA (8\%) | \$2,526.37 | \$6,322.29 | \$6,187.77 | \$5,792.77 | \$5,422.72 | \$5,941.37 | \$5,794.60 | \$5,730.87 | \$6,001.39 | \$5,334.41 | \$0.00 | \$0.00 | \$55,054.57 |
| 97\% TO RACING | \$1,225,290.37 | \$3,066,310.97 | \$3,001,070.71 | \$2,809,494.11 | \$2,630,017.57 | \$2,881,564.59 | \$2,810,382.16 | \$2,779,472.88 | \$2,910,675.40 | \$2,587,186.74 | \$0.00 | \$0.00 | \$26,701,465.48 |
| THOROUGHBRED (46\%) | \$563,633.57 | \$1,410,503.04 | \$1,380,492.53 | \$1,292,367.29 | \$1,209,808.08 | \$1,325,519.71 | \$1,292,775.79 | \$1,278,557.52 | \$1,338,910.69 | \$1,190,105.90 | \$0.00 | \$0.00 |  |
| OF 46\% - 60\% TO FOLLOWING | \$338,180.14 | \$846,301.83 | \$828,295.52 | \$775,420.37 | \$725,884.85 | \$795,311.83 | \$775,665.48 | \$767,134.51 | \$803,346.41 | \$714,063.54 | \$0.00 | \$0.00 |  |
| TO TB PURSES (97\%) | \$328,034.74 | \$820,912.78 | \$803,446.66 | \$752,157.76 | \$704,108.30 | \$771,452.47 | \$752,395.51 | \$744,120.49 | \$779,246.02 | \$692,641.64 | \$0.00 | \$0.00 | \$7,148,516.38 |
| TO HBPA (2.4\%) | \$8,116.32 | \$20,311.24 | \$19,879.09 | \$18,610.09 | \$17,421.24 | \$19,087.48 | \$18,615.97 | \$18,411.23 | \$19,280.31 | \$17,137.52 | \$0.00 | \$0.00 | \$176,870.51 |
| TB O\&B ASSN (.6\%) | \$2,029.08 | \$5,077.81 | \$4,969.77 | \$4,652.52 | \$4,355.31 | \$4,771.87 | \$4,653.99 | \$4,602.81 | \$4,820.08 | \$4,284.38 | \$0.00 | \$0.00 | \$44,217.63 |
| TB BREED DEVELOPMENT (40\%) | \$225,453.43 | \$564,201.22 | \$552,197.01 | \$516,946.92 | \$483,923.23 | \$530,207.88 | \$517,110.32 | \$511,423.01 | \$535,564.27 | \$476,042.36 | \$0.00 | \$0.00 | \$4,913,069.65 |
| STANDARDBRED (46\%) | \$563,633.57 | \$1,410,503.04 | \$1,380,492.53 | \$1,292,367.29 | \$1,209,808.08 | \$1,325,519.71 | \$1,292,775.79 | \$1,278,557.52 | \$1,338,910.69 | \$1,190,105.90 | \$0.00 | \$0.00 |  |
| STATE FAIR COMM.* | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| OF REMAINING-50\% TO FOLLOWINC | \$31,816.78 | \$705,251.52 | \$690,246.26 | \$646,183.64 | \$604,904.04 | \$662,759.86 | \$646,387.90 | \$639,278.76 | \$669,455.34 | \$595,052.95 | \$0.00 | \$0.00 |  |
| TO SB PURSES (96.5\%) | \$30,703.20 | \$680,567.73 | \$666,087.65 | \$623,567.22 | \$583,732.40 | \$639,563.26 | \$623,764.32 | \$616,904.00 | \$646,024.41 | \$574,226.10 | \$0.00 | \$0.00 | \$5,685,140.28 |
| SB ASSN (3.5\%) | \$1,113.59 | \$24,683.80 | \$24,158.62 | \$22,616.43 | \$21,171.64 | \$23,196.59 | \$22,623.58 | \$22,374.76 | \$23,430.94 | \$20,826.85 | \$0.00 | \$0.00 | \$206,196.80 |
| SB BREED DEVELOPMENT (50\%) | \$31,816.78 | \$705,251.53 | \$690,246.27 | \$646,183.65 | \$604,904.04 | \$662,759.85 | \$646,387.90 | \$639,278.76 | \$669,455.34 | \$595,052.95 | \$0.00 | \$0.00 | \$5,891,337.08 |
| QUARTER HORSE (8\%) | \$98,023.23 | \$245,304.88 | \$240,085.66 | \$224,759.53 | \$210,401.41 | \$230,525.17 | \$224,830.57 | \$222,357.83 | \$232,854.03 | \$206,974.94 | \$0.00 | \$0.00 |  |
| OF 8\%-70\% TO FOLLOWING | \$68,616.26 | \$171,713.41 | \$168,059.96 | \$157,331.67 | \$147,280.98 | \$161,367.62 | \$157,381.40 | \$155,650.48 | \$162,997.82 | \$144,882.46 | \$0.00 | \$0.00 |  |
| TO QH PURSES (95\%) | \$65,185.45 | \$163,127.74 | \$159,656.96 | \$149,465.09 | \$139,916.93 | \$153,299.24 | \$149,512.33 | \$147,867.96 | \$154,847.93 | \$137,638.33 | \$0.00 | \$0.00 | \$1,420,517.96 |
| TO QHRA (5\%) | \$3,430.81 | \$8,585.67 | \$8,403.00 | \$7,866.58 | \$7,364.05 | \$8,068.38 | \$7,869.07 | \$7,782.52 | \$8,149.89 | \$7,244.12 | \$0.00 | \$0.00 | \$74,764.10 |
| QH BREED DEVELOPMENT (30\%) | \$29,406.97 | \$73,591.46 | \$72,025.70 | \$67,427.86 | \$63,120.42 | \$69,157.55 | \$67,449.17 | \$66,707.35 | \$69,856.21 | \$62,092.48 | \$0.00 | \$0.00 | \$640,835.17 |
| Total To Breed Development <br> * IF APPLICABLE | \$286,677.18 | \$1,343,044.21 | \$1,314,468.98 | \$1,230,558.43 | \$1,151,947.69 | \$1,262,125.28 | \$1,230,947.39 | \$1,217,409.12 | \$1,274,875.83 | \$1,133,187.79 | \$0.00 | \$0.00 | \$11,445,241.91 |

