

## Hoosier Park Slot Revenue Allocation Fiscal Year 2010

	June	July	August	September	October	November	December	January	February	March	April	May	TOTALS
<b>AGR</b>	\$16,914,473.28	\$17,837,549.80	\$17,072,699.78	\$15,731,514.25	\$16,723,959.50	\$15,238,837.81	\$14,693,531.94	\$15,660,761.16	\$16,292,366.87	\$17,876,453.90	\$17,761,137.06	\$19,068,972.25	\$200,872,257.60
<b>Amount over Cap</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Distributed AGR</b>	\$16,914,473.28	\$17,837,549.80	\$17,072,699.78	\$15,731,514.25	\$16,723,959.50	\$15,238,837.81	\$14,693,531.94	\$15,660,761.16	\$16,292,366.87	\$17,876,453.90	\$17,761,137.06	\$19,068,972.25	\$200,872,257.60
<b>General Fund Distribution</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>15% OF AGR</b>	\$2,537,170.99	\$2,675,632.47	\$2,560,904.97	\$2,359,727.14	\$2,508,593.93	\$2,285,825.67	\$2,204,029.79	\$2,349,114.17	\$2,443,855.03	\$2,681,468.09	\$2,664,170.56	\$2,860,345.84	\$30,130,838.64
<b>MINUS INTEGRITY FEE*</b>	\$2,287,170.99	\$2,675,632.47	\$2,560,904.97	\$2,359,727.14	\$2,508,593.93	\$2,285,825.67	\$2,204,029.79	\$2,349,114.17	\$2,443,855.03	\$2,681,468.09	\$2,664,170.56	\$2,860,345.84	\$29,880,838.64
<i>* IF APPLICABLE</i>													
<b>EQUINE PROMO/WELFARE (.5%)</b>	<b>\$11,435.85</b>	<b>\$13,378.16</b>	<b>\$12,804.52</b>	<b>\$11,798.63</b>	<b>\$12,542.97</b>	<b>\$11,429.13</b>	<b>\$11,020.15</b>	<b>\$11,745.57</b>	<b>\$12,219.28</b>	<b>\$13,407.34</b>	<b>\$13,320.85</b>	<b>\$14,301.73</b>	
SB ASSN (46%)	\$5,260.49	\$6,153.95	\$5,890.08	\$5,427.37	\$5,769.77	\$5,257.40	\$5,069.27	\$5,402.96	\$5,620.87	\$6,167.38	\$6,127.59	\$6,578.80	\$68,725.92
TO HBPA (46%)	\$5,260.49	\$6,153.95	\$5,890.08	\$5,427.37	\$5,769.77	\$5,257.40	\$5,069.27	\$5,402.96	\$5,620.87	\$6,167.38	\$6,127.59	\$6,578.80	\$68,725.92
TO QHRA (8%)	\$914.87	\$1,070.25	\$1,024.36	\$943.89	\$1,003.44	\$914.33	\$881.61	\$939.65	\$977.54	\$1,072.59	\$1,065.67	\$1,144.14	\$11,952.33
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	<b>\$57,179.27</b>	<b>\$66,890.81</b>	<b>\$64,022.62</b>	<b>\$58,993.17</b>	<b>\$62,714.85</b>	<b>\$57,145.64</b>	<b>\$55,100.74</b>	<b>\$58,727.85</b>	<b>\$61,096.38</b>	<b>\$67,036.70</b>	<b>\$66,604.26</b>	<b>\$71,508.65</b>	
SB ASSN (46%)	\$26,302.47	\$30,769.77	\$29,450.41	\$27,136.86	\$28,848.83	\$26,287.00	\$25,346.34	\$27,014.81	\$28,104.33	\$30,836.88	\$30,637.96	\$32,893.98	\$343,629.64
TO HBPA (46%)	\$26,302.47	\$30,769.77	\$29,450.41	\$27,136.86	\$28,848.83	\$26,287.00	\$25,346.34	\$27,014.81	\$28,104.33	\$30,836.88	\$30,637.96	\$32,893.98	\$343,629.64
TO QHRA (8%)	\$4,574.34	\$5,351.26	\$5,121.81	\$4,719.45	\$5,017.19	\$4,571.65	\$4,408.06	\$4,698.23	\$4,887.71	\$5,362.94	\$5,328.34	\$5,720.69	\$59,761.68
<b>97% TO RACING</b>	<b>\$2,218,555.86</b>	<b>\$2,595,363.50</b>	<b>\$2,484,077.82</b>	<b>\$2,288,935.34</b>	<b>\$2,433,336.11</b>	<b>\$2,217,250.90</b>	<b>\$2,137,908.90</b>	<b>\$2,278,640.75</b>	<b>\$2,370,539.38</b>	<b>\$2,601,024.04</b>	<b>\$2,584,245.44</b>	<b>\$2,774,535.45</b>	<b>\$28,984,413.49</b>
<b>THOROUGHBRED (46%)</b>	<b>\$1,020,535.70</b>	<b>\$1,193,867.21</b>	<b>\$1,142,675.80</b>	<b>\$1,052,910.26</b>	<b>\$1,119,334.61</b>	<b>\$1,019,935.41</b>	<b>\$983,438.09</b>	<b>\$1,048,174.75</b>	<b>\$1,090,448.11</b>	<b>\$1,196,471.06</b>	<b>\$1,188,752.90</b>	<b>\$1,276,286.31</b>	
<b>OF 46% - 60% TO FOLLOWING</b>	<b>\$612,321.42</b>	<b>\$716,320.32</b>	<b>\$685,605.48</b>	<b>\$631,746.16</b>	<b>\$671,600.77</b>	<b>\$611,961.25</b>	<b>\$590,062.86</b>	<b>\$628,904.85</b>	<b>\$654,268.87</b>	<b>\$717,882.64</b>	<b>\$713,251.74</b>	<b>\$765,771.79</b>	
TO TB PURSES (97%)	\$593,951.77	\$694,830.72	\$665,037.31	\$612,793.77	\$651,452.75	\$593,602.41	\$572,360.97	\$610,037.70	\$634,640.80	\$696,346.16	\$691,854.19	\$742,798.64	\$7,759,707.18
TO HBPA (2.4%)	\$14,695.71	\$17,191.69	\$16,454.53	\$15,161.91	\$16,118.42	\$14,687.07	\$14,161.51	\$15,093.71	\$15,702.45	\$17,229.18	\$17,118.04	\$18,378.52	\$191,992.75
TB O&B ASSN (.6%)	\$3,673.93	\$4,297.92	\$4,113.63	\$3,790.48	\$4,029.60	\$3,671.77	\$3,540.38	\$3,773.43	\$3,925.61	\$4,307.30	\$4,279.51	\$4,594.63	\$47,998.19
<b>TB BREED DEVELOPMENT (40%)</b>	<b>\$408,214.28</b>	<b>\$477,546.88</b>	<b>\$457,070.32</b>	<b>\$421,164.10</b>	<b>\$447,733.84</b>	<b>\$407,974.16</b>	<b>\$393,375.24</b>	<b>\$419,269.90</b>	<b>\$436,179.24</b>	<b>\$478,588.42</b>	<b>\$475,501.16</b>	<b>\$510,514.52</b>	<b>\$5,333,132.07</b>
<b>STANDARD BRED (46%)</b>	<b>\$1,020,535.70</b>	<b>\$1,193,867.21</b>	<b>\$1,142,675.80</b>	<b>\$1,052,910.26</b>	<b>\$1,119,334.61</b>	<b>\$1,019,935.41</b>	<b>\$983,438.09</b>	<b>\$1,048,174.75</b>	<b>\$1,090,448.11</b>	<b>\$1,196,471.06</b>	<b>\$1,188,752.90</b>	<b>\$1,276,286.31</b>	
<b>OF 46% - 50% TO FOLLOWING</b>	<b>\$510,267.85</b>	<b>\$596,933.60</b>	<b>\$571,337.90</b>	<b>\$526,455.13</b>	<b>\$559,667.30</b>	<b>\$509,967.71</b>	<b>\$491,719.05</b>	<b>\$524,087.38</b>	<b>\$545,224.06</b>	<b>\$598,235.53</b>	<b>\$594,376.45</b>	<b>\$638,143.15</b>	
TO SB PURSES (96.5%)	\$492,408.48	\$576,040.93	\$551,341.07	\$508,029.20	\$540,078.94	\$492,118.84	\$474,508.88	\$505,744.32	\$526,141.22	\$577,297.29	\$573,573.28	\$615,808.14	\$6,433,090.58
SB ASSN (3.5%)	\$17,859.37	\$20,892.68	\$19,996.83	\$18,425.93	\$19,588.36	\$17,848.87	\$17,210.17	\$18,343.05	\$19,082.84	\$20,938.24	\$20,803.18	\$22,335.01	\$233,324.52
<b>SB BREED DEVELOPMENT (50%)</b>	<b>\$510,267.85</b>	<b>\$596,933.61</b>	<b>\$571,337.90</b>	<b>\$526,455.13</b>	<b>\$559,667.30</b>	<b>\$509,967.70</b>	<b>\$491,719.05</b>	<b>\$524,087.38</b>	<b>\$545,224.06</b>	<b>\$598,235.53</b>	<b>\$594,376.45</b>	<b>\$638,143.15</b>	<b>\$6,666,415.11</b>
<b>QUARTER HORSE (8%)</b>	<b>\$177,484.47</b>	<b>\$207,629.08</b>	<b>\$198,726.23</b>	<b>\$183,114.83</b>	<b>\$194,666.89</b>	<b>\$177,380.07</b>	<b>\$171,032.71</b>	<b>\$182,291.26</b>	<b>\$189,643.15</b>	<b>\$208,081.92</b>	<b>\$206,739.64</b>	<b>\$221,962.85</b>	
<b>OF 8% - 70% TO FOLLOWING</b>	<b>\$124,239.13</b>	<b>\$145,340.36</b>	<b>\$139,108.36</b>	<b>\$128,180.38</b>	<b>\$136,266.82</b>	<b>\$124,166.05</b>	<b>\$119,722.90</b>	<b>\$127,603.88</b>	<b>\$132,750.21</b>	<b>\$145,657.34</b>	<b>\$144,717.74</b>	<b>\$155,373.99</b>	
TO QH PURSES (95%)	\$118,027.17	\$138,073.34	\$132,152.94	\$121,771.36	\$129,453.48	\$117,957.75	\$113,736.75	\$121,223.69	\$126,112.70	\$138,374.47	\$137,481.86	\$147,605.29	\$1,541,970.80
TO QHRA (5%)	\$6,211.96	\$7,267.02	\$6,955.42	\$6,409.01	\$6,813.34	\$6,208.30	\$5,986.14	\$6,380.19	\$6,637.51	\$7,282.87	\$7,235.89	\$7,768.70	\$81,156.34
<b>QH BREED DEVELOPMENT (30%)</b>	<b>\$53,245.34</b>	<b>\$62,288.72</b>	<b>\$59,617.87</b>	<b>\$54,934.45</b>	<b>\$58,400.07</b>	<b>\$53,214.02</b>	<b>\$51,309.81</b>	<b>\$54,687.38</b>	<b>\$56,892.95</b>	<b>\$62,424.58</b>	<b>\$62,021.89</b>	<b>\$66,588.85</b>	<b>\$695,625.93</b>
<b>Total To Breed Development</b>	<b>\$971,727.47</b>	<b>\$1,136,769.22</b>	<b>\$1,088,026.09</b>	<b>\$1,002,553.68</b>	<b>\$1,065,801.21</b>	<b>\$971,155.88</b>	<b>\$936,404.10</b>	<b>\$998,044.66</b>	<b>\$1,038,296.25</b>	<b>\$1,139,248.53</b>	<b>\$1,131,899.50</b>	<b>\$1,215,246.52</b>	<b>\$12,695,173.12</b>

\* Pursuant to IC 4-35-7-12