

Harrah's Hoosier Park Gaming Revenue Allocation  
Fiscal Year 2023

	Paid Jul 2022 <u>June-22</u>	Paid Aug 2022 <u>July-22</u>	Paid Sep 2022 <u>August-22</u>	Paid Oct 2022 <u>September-22</u>	Paid Nov 2022 <u>October-22</u>	Paid Dec 2022 <u>November-22</u>	Paid Jan 2023 <u>December-22</u>	Paid Feb 2023 <u>January-23</u>	Paid Mar 2023 <u>February-23</u>	Paid Apr 2023 <u>March-23</u>	Paid May 2023 <u>April-23</u>	Paid Jun 2023 <u>May-23</u>	<u>TOTALS</u>
<b>TOTAL AGR</b>	18,804,424.45	20,210,489.42	19,029,174.30	18,379,945.92	18,983,116.68	17,564,637.11	18,945,789.31	18,063,994.98	18,888,638.36	20,698,575.99	19,221,880.11	19,263,333.86	228,054,000.49
Pursuant to IC 4-35-7-12													
<b>12% of AGR</b>	2,256,530.93	2,425,258.73	2,283,500.92	2,205,593.51	2,277,974.00	2,107,756.45	2,273,494.72	2,167,679.40	2,266,636.60	2,483,829.12	2,306,625.61	2,311,600.06	27,366,480.05
Amount over Cap to Gen Fund													
<b>Minus Integrity Fee*</b>	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
<b>Remaining Distribution</b>	2,181,530.93	2,425,258.73	2,283,500.92	2,205,593.51	2,277,974.00	2,107,756.45	2,273,494.72	2,167,679.40	2,266,636.60	2,483,829.12	2,306,625.61	2,311,600.06	27,291,480.05
<b>EQUINE PROMOTION or WELFARE (.5%)</b>	<b>10,907.65</b>	<b>12,126.29</b>	<b>11,417.50</b>	<b>11,027.97</b>	<b>11,389.87</b>	<b>10,538.78</b>	<b>11,367.47</b>	<b>10,838.40</b>	<b>11,333.18</b>	<b>12,419.15</b>	<b>11,533.13</b>	<b>11,558.00</b>	
SB - ISA (46%)	5,017.52	5,578.09	5,252.05	5,072.87	5,239.34	4,847.84	5,229.04	4,985.66	5,213.26	5,712.81	5,305.24	5,316.68	62,770.40
TB - INHBPA (46%)	5,017.52	5,578.09	5,252.05	5,072.87	5,239.34	4,847.84	5,229.04	4,985.66	5,213.26	5,712.81	5,305.24	5,316.68	62,770.40
QH - QHRA (8%)	872.61	970.10	913.40	882.24	911.19	843.10	909.40	867.07	906.65	993.53	922.65	924.64	10,916.58
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	<b>54,538.27</b>	<b>60,631.47</b>	<b>57,087.52</b>	<b>55,139.84</b>	<b>56,949.35</b>	<b>52,693.91</b>	<b>56,837.37</b>	<b>54,191.99</b>	<b>56,665.92</b>	<b>62,095.73</b>	<b>57,665.64</b>	<b>57,790.00</b>	
SB - ISA (46%)	25,087.60	27,890.48	26,260.26	25,364.33	26,196.70	24,239.20	26,145.19	24,928.31	26,066.32	28,564.03	26,526.19	26,583.40	313,852.01
TB - INHBPA (46%)	25,087.60	27,890.48	26,260.26	25,364.33	26,196.70	24,239.20	26,145.19	24,928.31	26,066.32	28,564.03	26,526.19	26,583.40	313,852.01
QH - QHRA (8%)	4,363.06	4,850.52	4,567.00	4,411.19	4,555.95	4,215.51	4,546.99	4,335.36	4,533.27	4,967.66	4,613.25	4,623.20	54,582.96
<b>97% TO RACING</b>	<b>2,116,085.00</b>	<b>2,352,500.97</b>	<b>2,214,995.89</b>	<b>2,139,425.70</b>	<b>2,209,634.78</b>	<b>2,044,523.76</b>	<b>2,205,289.88</b>	<b>2,102,649.02</b>	<b>2,198,637.50</b>	<b>2,409,314.25</b>	<b>2,237,426.84</b>	<b>2,242,252.06</b>	26,472,735.65
<b>THOROUGHBRED (46%)</b>	<b>973,399.10</b>	<b>1,082,150.45</b>	<b>1,018,898.11</b>	<b>984,135.82</b>	<b>1,016,432.00</b>	<b>940,480.93</b>	<b>1,014,433.34</b>	<b>967,218.55</b>	<b>1,011,373.25</b>	<b>1,108,284.56</b>	<b>1,029,216.35</b>	<b>1,031,435.95</b>	
<b>OF 46% - 55% TO FOLLOWING</b>	<b>535,369.51</b>	<b>595,182.75</b>	<b>560,393.96</b>	<b>541,274.70</b>	<b>559,037.60</b>	<b>517,264.51</b>	<b>557,938.34</b>	<b>531,970.20</b>	<b>556,255.29</b>	<b>609,556.51</b>	<b>566,068.99</b>	<b>567,289.77</b>	
TB Purses (97%)	519,308.42	577,327.27	543,582.14	525,036.46	542,266.47	501,746.57	541,200.19	516,011.09	539,567.63	591,269.81	549,086.92	550,271.08	6,496,674.05
TB Owners & Trainers INHBPA (2.4%)	12,848.87	14,284.39	13,449.46	12,990.59	13,416.90	12,414.35	13,390.52	12,767.28	13,350.13	14,629.36	13,585.66	13,614.95	160,742.46
TB Owners & Breeders ITOBA (.6%)	3,212.22	3,571.10	3,362.36	3,247.65	3,354.23	3,103.59	3,347.63	3,191.82	3,337.53	3,657.34	3,396.41	3,403.74	40,185.62
<b>TB BREED DEVELOPMENT (45%)</b>	<b>438,029.60</b>	<b>486,967.70</b>	<b>458,504.15</b>	<b>442,861.12</b>	<b>457,394.40</b>	<b>423,216.42</b>	<b>456,495.00</b>	<b>435,248.35</b>	<b>455,117.96</b>	<b>498,728.05</b>	<b>463,147.36</b>	<b>464,146.18</b>	5,479,856.29
<b>STANDARD BRED (46%)</b>	<b>973,399.10</b>	<b>1,082,150.45</b>	<b>1,018,898.11</b>	<b>984,135.82</b>	<b>1,016,432.00</b>	<b>940,480.93</b>	<b>1,014,433.34</b>	<b>967,218.55</b>	<b>1,011,373.25</b>	<b>1,108,284.56</b>	<b>1,029,216.35</b>	<b>1,031,435.95</b>	
STATE FAIR COMM.	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
<b>OF REMAINING- 50% TO FOLLOWING</b>	<b>236,699.55</b>	<b>541,075.23</b>	<b>509,449.06</b>	<b>492,067.91</b>	<b>508,216.00</b>	<b>470,240.47</b>	<b>507,216.67</b>	<b>483,609.28</b>	<b>505,686.63</b>	<b>554,142.28</b>	<b>514,608.18</b>	<b>515,717.98</b>	
SB Purses (96.5%)	228,415.07	522,137.60	491,618.34	474,845.53	490,428.44	453,782.05	489,464.09	466,682.96	487,987.60	534,747.30	496,596.89	497,667.85	5,634,373.72
SB Owners & Trainers ISA (3.5%)	8,284.48	18,937.63	17,830.72	17,222.38	17,787.56	16,458.42	17,752.58	16,926.32	17,699.03	19,394.98	18,011.29	18,050.13	204,355.52
<b>SB BREED DEVELOPMENT (50%)</b>	<b>236,699.55</b>	<b>541,075.23</b>	<b>509,449.06</b>	<b>492,067.91</b>	<b>508,216.00</b>	<b>470,240.47</b>	<b>507,216.67</b>	<b>483,609.28</b>	<b>505,686.63</b>	<b>554,142.28</b>	<b>514,608.18</b>	<b>515,717.98</b>	5,838,729.24
<b>QUARTER HORSE (8%)</b>	<b>169,286.80</b>	<b>188,200.08</b>	<b>177,199.67</b>	<b>171,154.06</b>	<b>176,770.78</b>	<b>163,561.90</b>	<b>176,423.19</b>	<b>168,211.92</b>	<b>175,891.00</b>	<b>192,745.14</b>	<b>178,994.15</b>	<b>179,380.16</b>	
<b>OF 8% - 70% TO FOLLOWING</b>	<b>118,500.76</b>	<b>131,740.06</b>	<b>124,039.77</b>	<b>119,807.84</b>	<b>123,739.55</b>	<b>114,493.33</b>	<b>123,496.23</b>	<b>117,748.34</b>	<b>123,123.70</b>	<b>134,921.60</b>	<b>125,295.91</b>	<b>125,566.11</b>	
QH Purses (95%)	112,575.72	125,153.06	117,837.78	113,817.45	117,552.57	108,768.66	117,321.42	111,860.92	116,967.52	128,175.52	119,031.11	119,287.80	1,408,349.53
QH Owners & Trainers QHRAI (5%)	5,925.04	6,587.00	6,201.99	5,990.39	6,186.98	5,724.67	6,174.81	5,887.42	6,156.19	6,746.08	6,264.80	6,278.31	74,123.68
<b>QH BREED DEVELOPMENT (30%)</b>	<b>50,786.04</b>	<b>56,460.02</b>	<b>53,159.90</b>	<b>51,346.22</b>	<b>53,031.23</b>	<b>49,068.57</b>	<b>52,926.96</b>	<b>50,463.58</b>	<b>52,767.30</b>	<b>57,823.54</b>	<b>53,698.25</b>	<b>53,814.05</b>	635,345.66
<b>Total To Breed Development</b>	725,515.19	1,084,502.95	1,021,113.11	986,275.25	1,018,641.63	942,525.46	1,016,638.63	969,321.21	1,013,571.89	1,110,693.87	1,031,453.79	1,033,678.21	11,953,931.19

\* If applicable