

Horseshoe Indianapolis Gaming Revenue Allocation
Fiscal Year 2024

	Paid Jul 2023	Paid Aug 2023	Paid Sep 2023	Paid Oct 2023	Paid Nov 2023	Paid Dec 2023	Paid Jan 2024	Paid Feb 2024	Paid Mar 2024	Paid Apr 2024	Paid May 2024	Paid Jun 2024	TOTALS
	<u>June-23</u>	<u>July-23</u>	<u>August-23</u>	<u>September-23</u>	<u>October-23</u>	<u>November-23</u>	<u>December-23</u>	<u>January-24</u>	<u>February-24</u>	<u>March-24</u>	<u>April-24</u>	<u>May-24</u>	
TOTAL AGR	26,830,891.88	29,061,419.20	26,987,713.58	26,422,347.50	25,516,720.12	26,154,752.26	29,286,585.51	23,768,435.74	27,582,216.03				241,611,081.82
Pursuant to IC 4-35-7-12													
12% of AGR	3,219,707.03	3,487,370.30	3,238,525.63	3,170,681.70	3,062,006.41	3,138,570.27	3,514,390.26	2,852,212.29	3,309,865.92	0.00	0.00	0.00	28,993,329.81
Minus Integrity Fee*	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
Remaining Distribution	3,144,707.03	3,487,370.30	3,238,525.63	3,170,681.70	3,062,006.41	3,138,570.27	3,514,390.26	2,852,212.29	3,309,865.92	0.00	0.00	0.00	28,918,329.81
EQUINE PROMOTION or WELFARE (.5%)	15,723.54	17,436.85	16,192.63	15,853.41	15,310.03	15,692.85	17,571.95	14,261.06	16,549.33	0.00	0.00	0.00	
SB - ISA (46%)	7,232.83	8,020.95	7,448.61	7,292.57	7,042.61	7,218.71	8,083.10	6,560.09	7,612.69	0.00	0.00	0.00	66,512.16
TB - INHBPA (46%)	7,232.83	8,020.95	7,448.61	7,292.57	7,042.61	7,218.71	8,083.10	6,560.09	7,612.69	0.00	0.00	0.00	66,512.16
QH - QHRA (8%)	1,257.88	1,394.95	1,295.41	1,268.27	1,224.80	1,255.43	1,405.76	1,140.88	1,323.95	0.00	0.00	0.00	11,567.33
BACKSIDE BENEVOLENCE (2.5%)	78,617.68	87,184.26	80,963.14	79,267.04	76,550.16	78,464.26	87,859.76	71,305.31	82,746.65	0.00	0.00	0.00	
SB - ISA (46%)	36,164.13	40,104.76	37,243.04	36,462.84	35,213.07	36,093.56	40,415.49	32,800.44	38,063.46	0.00	0.00	0.00	332,560.79
TB - INHBPA (46%)	36,164.13	40,104.76	37,243.04	36,462.84	35,213.07	36,093.56	40,415.49	32,800.44	38,063.46	0.00	0.00	0.00	332,560.79
QH - QHRA (8%)	6,289.41	6,974.74	6,477.05	6,341.36	6,124.01	6,277.14	7,028.78	5,704.42	6,619.73	0.00	0.00	0.00	57,836.64
97% TO RACING	3,050,365.82	3,382,749.19	3,141,369.86	3,075,561.25	2,970,146.22	3,044,413.16	3,408,958.55	2,766,645.92	3,210,569.94	0.00	0.00	0.00	28,050,779.91
THOROUGHBRED (46%)	1,403,168.28	1,556,064.63	1,445,030.14	1,414,758.18	1,366,267.26	1,400,430.05	1,568,120.93	1,272,657.12	1,476,862.17	0.00	0.00	0.00	
OF 46% - 55% TO FOLLOWING	771,742.55	855,835.55	794,766.58	778,117.00	751,446.99	770,236.53	862,466.51	699,961.42	812,274.19	0.00	0.00	0.00	
TB Purses (97%)	748,590.27	830,160.48	770,923.58	754,773.49	728,903.58	747,129.43	836,592.51	678,962.58	787,905.96	0.00	0.00	0.00	6,883,941.88
TB Owners & Trainers INHBPA (2.4%)	18,521.82	20,540.05	19,074.40	18,674.81	18,034.73	18,485.68	20,699.20	16,799.07	19,494.58	0.00	0.00	0.00	170,324.34
TB Owners & Breeders ITOBA (.6%)	4,630.46	5,135.01	4,768.60	4,668.70	4,508.68	4,621.42	5,174.80	4,199.77	4,873.65	0.00	0.00	0.00	42,581.09
TB BREED DEVELOPMENT (45%)	631,425.73	700,229.08	650,263.56	636,641.18	614,820.27	630,193.52	705,654.42	572,695.70	664,587.98	0.00	0.00	0.00	5,806,511.44
STANDARD BRED (46%)	1,403,168.28	1,556,064.63	1,445,030.14	1,414,758.18	1,366,267.26	1,400,430.05	1,568,120.93	1,272,657.12	1,476,862.17	0.00	0.00	0.00	
STATE FAIR COMM.	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
OF REMAINING- 50% TO FOLLOWING	451,584.14	778,032.32	722,515.07	707,379.09	683,133.63	700,215.03	784,060.47	636,328.56	738,431.09	0.00	0.00	0.00	
SB Purses (96.5%)	435,778.70	750,801.19	697,227.04	682,620.82	659,223.95	675,707.50	756,618.35	614,057.06	712,586.00	0.00	0.00	0.00	5,984,620.61
SB Owners & Trainers ISA (3.5%)	15,805.44	27,231.13	25,288.03	24,758.27	23,909.68	24,507.53	27,442.12	22,271.50	25,845.09	0.00	0.00	0.00	217,058.79
SB BREED DEVELOPMENT (50%)	451,584.14	778,032.32	722,515.07	707,379.09	683,133.63	700,215.03	784,060.47	636,328.56	738,431.09	0.00	0.00	0.00	6,201,679.40
QUARTER HORSE (8%)	244,029.27	270,619.94	251,309.59	246,044.90	237,611.70	243,553.05	272,716.68	221,331.67	256,845.60	0.00	0.00	0.00	
OF 8% - 70% TO FOLLOWING	170,820.49	189,433.96	175,916.71	172,231.43	166,328.19	170,487.14	190,901.68	154,932.17	179,791.92	0.00	0.00	0.00	
QH Purses (95%)	162,279.47	179,962.26	167,120.87	163,619.86	158,011.78	161,962.78	181,356.60	147,185.56	170,802.32	0.00	0.00	0.00	1,492,301.50
QH Owners & Trainers QHRAI (5%)	8,541.02	9,471.70	8,795.84	8,611.57	8,316.41	8,524.36	9,545.08	7,746.61	8,989.60	0.00	0.00	0.00	78,542.19
QH BREED DEVELOPMENT (30%)	73,208.78	81,185.98	75,392.88	73,813.47	71,283.51	73,065.92	81,815.00	66,399.50	77,053.68	0.00	0.00	0.00	673,218.72
Total To Breed Development	1,156,218.65	1,559,447.38	1,448,171.51	1,417,833.74	1,369,237.41	1,403,474.47	1,571,529.89	1,275,423.76	1,480,072.75	0.00	0.00	0.00	12,681,409.56

* If applicable