

Horseshoe Indianapolis Gaming Revenue Allocation  
Fiscal Year 2023

	Paid Jul 2022 <u>June-22</u>	Paid Aug 2022 <u>July-22</u>	Paid Sep 2022 <u>August-22</u>	Adjustment <u>July-22</u>	Paid Oct 2022 <u>September-22</u>	Paid Nov 2022 <u>October-22</u>	Paid Dec 2022 <u>November-22</u>	Paid Jan 2023 <u>December-22</u>	Paid Feb 2023 <u>January-23</u>	Paid Mar 2023 <u>February-23</u>	Paid Apr 2023 <u>March-23</u>	Paid May 2023 <u>April-23</u>	Paid Jun 2023 <u>May-23</u>	<u>TOTALS</u>
<b>TOTAL AGR</b>	26,131,194.11	29,791,961.91	27,327,945.41		26,550,771.41	26,785,164.84	27,012,141.88	27,713,389.55	28,321,483.17	28,666,197.99	33,202,520.19	30,145,782.01	27,909,250.97	339,557,803.44
Pursuant to IC 4-35-7-12														
<b>12% of AGR</b>	3,135,743.29	3,575,035.43	3,279,353.45	0.00	3,186,092.57	3,214,219.78	3,241,457.03	3,325,606.75	3,398,577.98	3,439,943.76	3,984,302.42	3,617,493.84	3,349,110.12	40,746,936.42
Amount over Cap to Gen Fund		223,594.78		-223,594.78										0.00
Minus Integrity Fee*	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
<b>Remaining Distribution</b>	3,060,743.29	3,351,440.65	3,279,353.45	223,594.78	3,186,092.57	3,214,219.78	3,241,457.03	3,325,606.75	3,398,577.98	3,439,943.76	3,984,302.42	3,617,493.84	3,349,110.12	40,671,936.42
<b>EQUINE PROMOTION or WELFARE (.5%)</b>	15,303.72	16,757.20	16,396.77	1,117.97	15,930.46	16,071.10	16,207.29	16,628.03	16,992.89	17,199.72	19,921.51	18,087.47	16,745.55	
SB - ISA (46%)	7,039.71	7,708.31	7,542.51	514.27	7,328.01	7,392.71	7,455.35	7,648.89	7,816.73	7,911.87	9,163.89	8,320.24	7,702.95	93,545.44
TB - INHBPA (46%)	7,039.71	7,708.31	7,542.51	514.27	7,328.01	7,392.71	7,455.35	7,648.89	7,816.73	7,911.87	9,163.89	8,320.24	7,702.95	93,545.44
QH - QHRA (8%)	1,224.30	1,340.58	1,311.74	89.44	1,274.44	1,285.69	1,296.58	1,330.24	1,359.43	1,375.98	1,593.72	1,447.00	1,339.64	16,268.78
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	76,518.58	83,786.02	81,983.84	5,589.87	79,652.31	80,355.49	81,036.43	83,140.17	84,964.45	85,998.59	99,607.56	90,437.35	83,727.75	
SB - ISA (46%)	35,198.55	38,541.57	37,712.57	2,571.34	36,640.06	36,963.53	37,276.76	38,244.48	39,083.65	39,559.35	45,819.48	41,601.18	38,514.77	467,727.29
TB - INHBPA (46%)	35,198.55	38,541.57	37,712.57	2,571.34	36,640.06	36,963.53	37,276.76	38,244.48	39,083.65	39,559.35	45,819.48	41,601.18	38,514.77	467,727.29
QH - QHRA (8%)	6,121.49	6,702.88	6,558.71	447.19	6,372.18	6,428.44	6,482.91	6,651.21	6,797.16	6,879.89	7,968.60	7,234.99	6,698.22	81,343.87
<b>97% TO RACING</b>	2,968,920.99	3,250,897.43	3,180,972.85	216,886.94	3,090,509.79	3,117,793.19	3,144,213.32	3,225,838.55	3,296,620.64	3,336,745.45	3,864,773.35	3,508,969.02	3,248,636.82	39,451,778.34
<b>THOROUGHBRED (46%)</b>	1,365,703.66	1,495,412.82	1,463,247.51	99,767.99	1,421,634.50	1,434,184.87	1,446,338.13	1,483,885.73	1,516,445.49	1,534,902.91	1,777,795.74	1,614,125.75	1,494,372.94	
<b>OF 46% - 55% TO FOLLOWING</b>	751,137.01	822,477.05	804,786.13	54,872.39	781,898.98	788,801.68	795,485.97	816,137.15	834,045.02	844,196.60	977,787.66	887,769.16	821,905.12	
TB Purses (97%)	728,602.90	797,802.74	780,642.55	53,226.22	758,442.01	765,137.63	771,621.39	791,653.04	809,023.67	818,870.70	948,454.03	861,136.09	797,247.97	9,681,860.94
TB Owners & Trainers INHBPA (2.4%)	18,027.29	19,739.45	19,314.87	1,316.94	18,765.58	18,931.24	19,091.66	19,587.29	20,017.08	20,260.72	23,466.90	21,306.46	19,725.72	239,551.20
TB Owners & Breeders ITOBA (.6%)	4,506.82	4,934.86	4,828.72	329.23	4,691.39	4,732.81	4,772.92	4,896.82	5,004.27	5,065.18	5,866.73	5,326.61	4,931.43	59,887.79
<b>TB BREED DEVELOPMENT (45%)</b>	614,566.65	672,935.77	658,461.38	44,895.60	639,735.53	645,383.19	650,852.16	667,748.58	682,400.47	690,706.31	800,008.08	726,356.59	672,467.82	8,166,518.13
<b>STANDARD BRED (46%)</b>	1,365,703.66	1,495,412.82	1,463,247.51	99,767.99	1,421,634.50	1,434,184.87	1,446,338.13	1,483,885.73	1,516,445.49	1,534,902.91	1,777,795.74	1,614,125.75	1,494,372.94	
STATE FAIR COMM.	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
<b>OF REMAINING- 50% TO FOLLOWING</b>	432,851.83	747,706.41	731,623.76	49,884.00	710,817.25	717,092.44	723,169.07	741,942.87	758,222.75	767,451.46	888,897.87	807,062.88	747,186.47	
SB Purses (96.5%)	417,702.02	721,536.69	706,016.93	48,138.06	685,938.65	691,994.20	697,858.15	715,974.87	731,684.95	740,590.66	857,786.44	778,815.68	721,034.94	8,515,072.24
SB Owners & Trainers ISA (3.5%)	15,149.81	26,169.72	25,606.83	1,745.94	24,878.60	25,098.24	25,310.92	25,968.00	26,537.80	26,860.80	31,111.43	28,247.20	26,151.53	308,836.82
<b>SB BREED DEVELOPMENT (50%)</b>	432,851.83	747,706.41	731,623.76	49,884.00	710,817.25	717,092.44	723,169.07	741,942.87	758,222.75	767,451.46	888,897.87	807,062.88	747,186.47	8,823,909.06
<b>QUARTER HORSE (8%)</b>	237,513.68	260,071.79	254,477.83	17,350.96	247,240.78	249,423.46	251,537.07	258,067.08	263,729.65	266,939.64	309,181.87	280,717.52	259,890.95	
<b>OF 8% - 70% TO FOLLOWING</b>	166,259.58	182,050.25	178,134.48	12,145.67	173,068.55	174,596.42	176,075.95	180,646.96	184,610.76	186,857.75	216,427.31	196,502.26	181,923.67	
QH Purses (95%)	157,946.60	172,947.74	169,227.76	11,538.39	164,415.12	165,866.60	167,272.15	171,614.61	175,380.22	177,514.86	205,605.94	186,677.15	172,827.49	2,098,834.63
QH Owners & Trainers QHRAI (5%)	8,312.98	9,102.51	8,906.72	607.28	8,653.43	8,729.82	8,803.80	9,032.35	9,230.54	9,342.89	10,821.37	9,825.11	9,096.18	110,464.98
<b>QH BREED DEVELOPMENT (30%)</b>	71,254.10	78,021.54	76,343.35	5,205.29	74,172.23	74,827.04	75,461.12	77,420.12	79,118.90	80,081.89	92,754.56	84,215.26	77,967.29	946,842.69
<b>Total To Breed Development</b>	1,118,672.58	1,498,663.72	1,466,428.49	99,984.89	1,424,725.01	1,437,302.67	1,449,482.35	1,487,111.57	1,519,742.12	1,538,239.66	1,781,660.51	1,617,634.73	1,497,621.58	17,937,269.88

\* If applicable