# Combined Slot Allocation 

## Fiscal Year 2013

|  | June | July | August | September | October | November | December | January | February | March | April | May | TOTALS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AGR | \$38,106,444.93 | \$40,448,384.20 | \$39,125,686.27 | \$38,659,992.82 | \$35,852,749.47 | \$37,361,522.63 | \$36,707,408.82 | \$36,145,547.70 | \$38,443,157.38 | \$44,727,634.98 | \$40,185,252.32 | \$37,056,658.81 | \$462,820,440.33 |
| 15\% OF AGR | \$5,715,966.74 | \$6,067,257.63 | \$5,868,852.94 | \$5,798,998.92 | \$5,377,912.42 | \$5,604,228.39 | \$5,506,111.32 | \$5,421,832.16 | \$5,766,473.61 | \$6,709,145.25 | \$6,027,787.85 | \$5,558,498.82 | \$69,423,066.05 |
| GENERAL FUND DISTRIBUTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$887,852.11 | \$3,218,221.08 | \$4,171,394.86 | \$8,277,468.05 |
| *MINUS TOBACCO CESSATION | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000,000.00 |
| *MINUS INTEGRITY FEE | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| REMAINING DISTRIBUTION | \$2,215,966.74 | \$6,067,257.63 | \$5,868,852.94 | \$5,798,998.92 | \$5,377,912.42 | \$5,604,228.39 | \$5,506,111.32 | \$5,421,832.16 | \$5,766,473.61 | \$5,821,293.14 | \$2,809,566.77 | \$1,387,103.97 | \$57,645,598.01 |
| EQUINE PROMO/WELFARE (.5\%) | \$11,079.83 | \$30,336.29 | \$29,344.26 | \$28,994.99 | \$26,889.56 | \$28,021.14 | \$27,530.56 | \$27,109.16 | \$28,832.37 | \$29,106.47 | \$14,047.83 | \$6,935.52 |  |
| SB ASSN (46\%) | \$5,096.72 | \$13,954.69 | \$13,498.36 | \$13,337.70 | \$12,369.20 | \$12,889.73 | \$12,664.06 | \$12,470.21 | \$13,262.89 | \$13,388.97 | \$6,462.00 | \$3,190.34 | \$132,584.88 |
| TO HBPA (46\%) | \$5,096.72 | \$13,954.69 | \$13,498.36 | \$13,377.70 | \$12,369.20 | \$12,889.73 | \$12,664.06 | \$12,470.21 | \$13,262.89 | \$13,388.97 | \$6,462.00 | \$3,190.34 | \$132,584.88 |
| TO QHRA (8\%) | \$886.39 | \$2,426.90 | \$2,347.54 | \$2,319.60 | \$2,151.16 | \$2,241.69 | \$2,202.44 | \$2,168.73 | \$2,306.59 | \$2,328.52 | \$1,123.83 | \$554.84 | \$23,058.24 |
| BACKSIDE BENEVOLENCE (2.5\%) | \$55,399.17 | \$151,681.44 | \$146,721.32 | \$144,974.97 | \$134,447.81 | \$140,105.71 | \$137,652.78 | \$135,545.80 | \$144,161.84 | \$145,532.33 | \$70,239.17 | \$34,677.61 |  |
| SB ASSN (46\%) | \$25,483.62 | \$69,773.46 | \$67,491.81 | \$66,688.49 | \$61,845.99 | \$64,448.63 | \$63,320.28 | \$62,351.07 | \$66,314.45 | \$66,944.87 | \$32,310.02 | \$15,951.70 | \$662,924.38 |
| TO HBPA (46\%) | \$25,483.62 | \$69,773.46 | \$67,491.81 | \$66,688.49 | \$61,845.99 | \$64,448.63 | \$63,320.28 | \$62,351.07 | \$66,314.45 | \$66,944.87 | \$32,310.02 | \$15,951.70 | \$662,924.38 |
| TO QHRA (8\%) | \$4,431.93 | \$12,134.52 | \$11,737.71 | \$11,598.00 | \$10,755.82 | \$11,208.46 | \$11,012.22 | \$10,843.66 | \$11,532.95 | \$11,642.59 | \$5,619.13 | \$2,774.21 | \$115,291.20 |
| 97\% TO RACING | \$2,149,487.74 | \$5,885,239.90 | \$5,692,787.35 | \$5,625,028.95 | \$5,216,575.05 | \$5,436,101.54 | \$5,340,927.98 | \$5,259,177.19 | \$5,593,479.40 | \$5,646,654.34 | \$2,725,279.76 | \$1,345,490.85 | \$55,916,230.06 |
| THOROUGHBRED (46\%) | \$988,764.36 | \$2,707,210.35 | \$2,618,682.18 | \$2,587,513.32 | \$2,399,624.52 | \$2,500,606.71 | \$2,456,826.87 | \$2,419,221.51 | \$2,573,000.52 | \$2,597,461.00 | \$1,253,628.69 | \$618,925.79 |  |
| OF 46\% - 60\% TO FOLLOWING | \$593,258.62 | \$1,624,326.21 | \$1,571,209.31 | \$1,552,507.99 | \$1,439,774.71 | \$1,500,364.03 | \$1,474,096.12 | \$1,451,532.90 | \$1,543,800.31 | \$1,558,476.60 | \$752,177.22 | \$371,355.48 |  |
| TO TB PURSES (97\%) | \$575,460.86 | \$1,575,596.43 | \$1,524,073.03 | \$1,505,932.76 | \$1,396,581.47 | \$1,455,353.11 | \$1,429,873.24 | \$1,407,986.92 | \$1,497,486.30 | \$1,511,722.30 | \$729,611.90 | \$360,214.81 | \$14,969,893.12 |
| TO HBPA (2.4\%) | \$14,238.21 | \$38,983.83 | \$37,709.02 | \$37,260.19 | \$34,554.59 | \$36,008.74 | \$35,378.31 | \$34,836.79 | \$37,051.21 | \$37,403.44 | \$18,052.25 | \$8,912.53 | \$370,389.11 |
| TB O\&B ASSN (.6\%) | \$3,559.55 | \$9,745.96 | \$9,427.26 | \$9,315.05 | \$8,638.65 | \$9,002.18 | \$8,844.58 | \$8,709.20 | \$9,262.80 | \$9,350.86 | \$4,513.06 | \$2,228.13 | \$92,597.28 |
| TB BREED DEVELOPMENT (40\%) | \$395,505.74 | \$1,082,884.14 | \$1,047,472.87 | \$1,035,005.33 | \$959,849.81 | \$1,000,242.68 | \$982,730.75 | \$967,688.60 | \$1,029,200.21 | \$1,038,984.40 | \$501,451.48 | \$247,570.32 | \$10,288,586.33 |
| STANDARDBRED (46\%) | \$988,764.36 | \$2,707,210.35 | \$2,618,682.18 | \$2,587,513.32 | \$2,399,624.52 | \$2,500,606.71 | \$2,456,826.87 | \$2,419,221.51 | \$2,573,000.52 | \$2,597,461.00 | \$1,253,628.69 | \$618,925.79 |  |
| STATE FAIR COMM. | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| OF 46\%-50\% TO FOLLOWING | (\$5,617.82) | \$1,353,605.18 | \$1,309,341.09 | \$1,293,756.65 | \$1,199,812.26 | \$1,250,303.35 | \$1,228,413.44 | \$1,209,610.75 | \$1,286,500.26 | \$1,298,730.50 | \$626,814.35 | \$309,462.90 |  |
| TO SB PURSES (96.5\%) | (\$5,421.20) | \$1,306,229.00 | \$1,263,514.15 | \$1,248,475.17 | \$1,157,818.83 | \$1,206,542.74 | \$1,185,418.97 | \$1,167,274.38 | \$1,241,472.75 | \$1,253,274.93 | \$604,875.84 | \$298,631.69 | \$11,928,107.26 |
| SB ASSN (3.5\%) | (\$196.62) | \$47,376.18 | \$45,826.94 | \$45,281.48 | \$41,993.43 | \$43,760.62 | \$42,994.47 | \$42,336.38 | \$45,027.51 | \$45,455.57 | \$21,938.50 | \$10,831.20 | \$432,625.65 |
| SB BREED DEVELOPMENT (50\%) | (\$5,617.82) | \$1,353,605.18 | \$1,309,341.10 | \$1,293,756.66 | \$1,199,812.27 | \$1,250,303.35 | \$1,228,413.44 | \$1,209,610.75 | \$1,286,500.26 | \$1,298,730.50 | \$626,814.35 | \$309,462.89 | \$12,360,732.93 |
| QUARTER HORSE (8\%) | \$171,959.02 | \$470,819.19 | \$455,422.99 | \$450,002.32 | \$417,326.00 | \$434,888.12 | \$427,274.24 | \$420,734.18 | \$447,478.35 | \$451,732.35 | \$218,022.38 | \$107,639.27 |  |
| OF 8\%-70\% TO FOLLOWING | \$120,371.31 | \$329,573.43 | \$318,796.09 | \$315,001.62 | \$292,128.20 | \$304,421.69 | \$299,091.97 | \$294,513.92 | \$313,234.85 | \$316,212.64 | \$152,615.67 | \$75,347.49 |  |
| TO QH PURSES (95\%) | \$114,352.75 | \$313,094.76 | \$302,856.29 | \$299,251.54 | \$277,521.79 | \$289,200.60 | \$284,137.37 | \$279,788.23 | \$297,573.10 | \$300,402.01 | \$144,984.88 | \$71,580.11 | \$2,974,743.44 |
| TO QHRA (5\%) | \$6,018.57 | \$16,478.67 | \$15,939.80 | \$15,750.08 | \$14,606.41 | \$15,221.08 | \$14,954.60 | \$14,725.70 | \$15,661.74 | \$15,810.63 | \$7,630.78 | \$3,767.37 | \$156,565.44 |
| QH BREED DEVELOPMENT (30\%) | \$51,587.71 | \$141,245.76 | \$136,626.90 | \$135,000.69 | \$125,197.80 | \$130,466.44 | \$128,182.27 | \$126,220.25 | \$134,243.51 | \$135,519.70 | \$65,406.71 | \$32,291.78 | \$1,341,989.5 |
| Total To Breed Development | \$441,475.63 | \$2,577,735.08 | \$2,493,440.87 | \$2,463,762.69 | \$2,284,859.88 | \$2,381,012.48 | \$2,339,326.46 | \$2,303,519.61 | \$2,449,943.98 | \$2,473,234.60 | \$1,193,672.54 | \$589,324.99 | \$23,991,308.79 |

