Combined Slot Allocation Fiscal Year 2013

	<u>June</u>	<u>July</u>	<u>August</u>	September	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$38,106,444.93	\$40,448,384.20	\$39,125,686.27	\$38,659,992.82	\$35,852,749.47	\$37,361,522.63	\$36,707,408.82	\$36,145,547.70	\$38,443,157.38	\$44,727,634.98		\$37,056,658.81	\$462,820,440.33
15% OF AGR	\$5,715,966.74	\$6,067,257.63	\$5,868,852.94	\$5,798,998.92	\$5,377,912.42	\$5,604,228.39	\$5,506,111.32	\$5,421,832.16	\$5,766,473.61	\$6,709,145.25	\$6,027,787.85	\$5,558,498.82	\$69,423,066.05
GENERAL FUND DISTRIBUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,852.11	\$3,218,221.08	\$4,171,394.86	\$8,277,468.05
*MINUS TOBACCO CESSATION	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
*MINUS INTEGRITY FEE	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
REMAINING DISTRIBUTION	\$2,215,966.74	\$6,067,257.63	\$5,868,852.94	\$5,798,998.92	\$5,377,912.42	\$5,604,228.39	\$5,506,111.32	\$5,421,832.16	\$5,766,473.61	\$5,821,293.14	\$2,809,566.77	\$1,387,103.97	\$57,645,598.01
EQUINE PROMO/WELFARE (.5%)	\$11,079.83	\$30,336.29	\$29,344.26	\$28,994.99	\$26,889.56	\$28,021.14	\$27,530.56	\$27,109.16	\$28,832.37	\$29,106.47	\$14,047.83	\$6,935.52	
SB ASSN (46%)	\$5,096.72	\$13,954.69	\$13,498.36	\$13,337.70	\$12,369.20	\$12,889.73	\$12,664.06	\$12,470.21	\$13,262.89	\$13,388.97	\$6,462.00	\$3,190.34	\$132,584.88
TO HBPA (46%)	\$5,096.72	\$13,954.69	\$13,498.36	\$13,337.70	\$12,369.20	\$12,889.73	\$12,664.06	\$12,470.21	\$13,262.89	\$13,388.97	\$6,462.00	\$3,190.34	\$132,584.88
TO QHRA (8%)	\$886.39	\$2,426.90	\$2,347.54	\$2,319.60	\$2,151.16	\$2,241.69	\$2,202.44	\$2,168.73	\$2,306.59	\$2,328.52	\$1,123.83	\$554.84	\$23,058.24
BACKSIDE BENEVOLENCE (2.5%)	\$55,399.17	\$151,681.44	\$146,721.32	\$144,974.97	\$134,447.81	\$140,105.71	\$137,652.78	\$135,545.80	\$144,161.84	\$145,532.33	\$70,239.17	\$34,677.61	
SB ASSN (46%)	\$25,483.62	\$69,773.46	\$67,491.81	\$66,688.49	\$61,845.99	\$64,448.63	\$63,320.28	\$62,351.07	\$66,314.45	\$66,944.87	\$32,310.02	\$15,951.70	\$662,924.38
TO HBPA (46%)	\$25,483.62	\$69,773.46	\$67,491.81	\$66,688.49	\$61,845.99	\$64,448.63	\$63,320.28	\$62,351.07	\$66,314.45	\$66,944.87	\$32,310.02	\$15,951.70	\$662,924.38
TO QHRA (8%)	\$4,431.93	\$12,134.52	\$11,737.71	\$11,598.00	\$10,755.82	\$11,208.46	\$11,012.22	\$10,843.66	\$11,532.95	\$11,642.59	\$5,619.13	\$2,774.21	\$115,291.20
97% TO RACING	\$2,149,487.74	\$5,885,239.90	\$5,692,787.35	\$5,625,028.95	\$5,216,575.05	\$5,436,101.54	\$5,340,927.98	\$5,259,177.19	\$5,593,479.40	\$5,646,654.34	\$2,725,279.76	\$1,345,490.85	\$55,916,230.06
THOROUGHBRED (46%)	\$988,764.36	\$2,707,210.35	\$2,618,682.18	\$2,587,513.32	\$2,399,624.52	\$2,500,606.71	\$2,456,826.87	\$2,419,221.51	\$2,573,000.52	\$2,597,461.00	\$1,253,628.69	\$618,925.79	
OF 46% - 60% TO FOLLOWING	\$593,258.62	\$1,624,326.21	\$1,571,209.31	\$1,552,507.99	\$1,439,774.71	\$1,500,364.03	\$1,474,096.12	\$1,451,532.90	\$1,543,800.31	\$1,558,476.60	\$752,177.22	\$371,355.48	
TO TB PURSES (97%)	\$575,460.86	\$1,575,596.43	\$1,524,073.03	\$1,505,932.76	\$1,396,581.47	\$1,455,353.11	\$1,429,873.24	\$1,407,986.92	\$1,497,486.30	\$1,511,722.30	\$729,611.90	\$360,214.81	\$14,969,893.12
TO HBPA (2.4%)	\$14,238.21	\$38,983.83	\$37,709.02	\$37,260.19	\$34,554.59	\$36,008.74	\$35,378.31	\$34,836.79	\$37,051.21	\$37,403.44	\$18,052.25	\$8,912.53	\$370,389.11
TB O&B ASSN (.6%)	\$3,559.55	\$9,745.96	\$9,427.26	\$9,315.05	\$8,638.65	\$9,002.18	\$8,844.58	\$8,709.20	\$9,262.80	\$9,350.86	\$4,513.06	\$2,228.13	\$92,597.28
TB BREED DEVELOPMENT (40%)	\$395,505.74	\$1,082,884.14	\$1,047,472.87	\$1,035,005.33	\$959,849.81	\$1,000,242.68	\$982,730.75	\$967,688.60	\$1,029,200.21	\$1,038,984.40	\$501,451.48	\$247,570.32	\$10,288,586.33
STANDARDBRED (46%)	\$988,764.36	\$2,707,210.35	\$2,618,682.18	\$2,587,513.32	\$2,399,624.52	\$2,500,606.71	\$2,456,826.87	\$2,419,221.51	\$2,573,000.52	\$2,597,461.00	\$1,253,628.69	\$618,925.79	
STATE FAIR COMM.	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
OF 46% - 50% TO FOLLOWING	(\$5,617.82)	\$1,353,605.18	\$1,309,341.09	\$1,293,756.65	\$1,199,812.26	\$1,250,303.35	\$1,228,413.44	\$1,209,610.75	\$1,286,500.26	\$1,298,730.50	\$626,814.35	\$309,462.90	
TO SB PURSES (96.5%)	(\$5,421.20)	\$1,306,229.00	\$1,263,514.15	\$1,248,475.17	\$1,157,818.83	\$1,206,542.74	\$1,185,418.97	\$1,167,274.38	\$1,241,472.75	\$1,253,274.93	\$604,875.84	\$298,631.69	\$11,928,107.26
SB ASSN (3.5%)	(\$196.62)	\$47.376.18	\$45.826.94	\$45,281.48	\$41,993.43	\$43,760.62	\$42,994,47	\$42.336.38	\$45,027.51	\$45,455.57	\$21,938.50	\$10,831.20	\$432,625.65
SB BREED DEVELOPMENT (50%)	(\$5,617.82)	\$1,353,605.18	\$1,309,341.10	\$1,293,756.66	\$1,199,812.27	\$1,250,303.35	\$1,228,413.44	\$1,209,610.75	\$1,286,500.26	\$1,298,730.50	\$626,814.35	\$309,462.89	\$12,360,732.93
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QUARTER HORSE (8%)	\$171,959.02	\$470,819.19	\$455.422.99	\$450,002.32	\$417,326.00	\$434.888.12	\$427,274.24	\$420,734.18	\$447,478.35	\$451,732.35	\$218,022.38	\$107,639.27	
OF 8% - 70% TO FOLLOWING	\$120,371.31	\$329,573.43	\$318,796.09	\$315,001.62	\$292,128.20	\$304,421.69	\$299,091.97	\$294,513.92	\$313,234.85	\$316,212.64	\$152,615.67	\$75,347.49	
TO QH PURSES (95%)	\$114,352.75	\$313,094.76	\$302,856.29	\$299,251.54	\$277,521.79	\$289,200.60	\$284,137.37	\$279,788.23	\$297,573.10	\$300,402.01	\$144,984.88	\$71,580.11	\$2,974,743.44
TO QHRA (5%)	\$6,018.57	\$16,478.67	\$15,939.80	\$15,750.08	\$14,606.41	\$15,221.08	\$14,954.60	\$14,725.70	\$15,661.74	\$15,810.63	\$7,630.78	\$3,767.37	\$156,565.44
QH BREED DEVELOPMENT (30%)	\$51,587.71	\$141,245.76	\$136,626.90	\$135,000.69	\$125,197.80	\$130,466.44	\$128,182.27	\$126,220.25	\$134,243.51	\$135,519.70	\$65,406.71	\$32,291.78	\$1,341,989.52
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Total To Breed Development	\$441.475.63	\$2.577.735.08	\$2.493.440.87	\$2,463,762.69	\$2,284,859.88	\$2,381,012.48	\$2,339,326.46	\$2,303,519.61	\$2,449,943.98	\$2,473,234.60	\$1.193.672.54	\$589,324.99	\$23,991,308.79
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