Combined Slot Allocation Fiscal Year 2012

	June	<u>July</u>	<u>August</u>	September	<u>October</u>	November	December	<u>January</u>	<u>February</u>	March	<u>April</u>	May	TOTALS
AGR		\$41,804,017.34	\$37,732,832.10	\$38,554,606.26	\$39,041,788.91	\$35,694,108.59	\$38,143,384.48	\$35,969,160.75	\$43,070,896.97	\$42,856,413.02	\$40,109,454.02	\$37,967,669.49	\$467,676,831.58
15% OF AGR	\$5,509,874.95	\$6,270,602.60	\$5,659,924.82	\$5,783,190.94	\$5,856,268.34	\$5,354,116.29	\$5,721,507.67	\$5,395,374.11	\$6,460,634.55	\$6,428,461.95	\$6,016,418.10	\$5,695,150.42	\$70,151,524.74
GENERAL FUND DISTRIBUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,221,522.44	\$3,135,888.97	\$5,303,614.77	\$10,661,026.18
*MINUS TOBACCO CESSATION	\$1,625,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
*MINUS INTEGRITY FEE	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
REMAINING DISTRIBUTION	\$3,384,874.95	\$6,145,602.60	\$5,534,924.82	\$5,658,190.94	\$5,731,268.34	\$5,229,116.29	\$4,971,507.67	\$5,395,374.11	\$6,460,634.55	\$4,206,939.51	\$2,880,529.13	\$391,535.65	\$55,990,498.56
EQUINE PROMO/WELFARE (.5%)	\$16,924.37	\$30,728.01	\$27,674.62	\$28,290.95	\$28,656.34	\$26,145.58	\$24,857.54	\$26,976.87	\$32,303.17	\$21,034.70	\$14,402.65	\$1,957.67	
SB ASSN (46%)	\$7,785.21	\$14,134.89	\$12,730.33	\$13,013.84	\$13,181.92	\$12,026.97	\$11,434.47	\$12,409.36	\$14,859.46	\$9,675.96	\$6,625.22	\$900.53	\$128,778.14
TO HBPA (46%)	\$7,785.21	\$14,134.89	\$12,730.33	\$13,013.84	\$13,181.92	\$12,026.97	\$11,434.47	\$12,409.36	\$14,859.46	\$9,675.96	\$6,625.22	\$900.53	\$128,778.14
TO QHRA (8%)	\$1,353.95	\$2,458.24	\$2,213.97	\$2,263.28	\$2,292.51	\$2,091.65	\$1,988.60	\$2,158.15	\$2,584.25	\$1,682.78	\$1,152.21	\$156.61	\$22,396.20
BACKSIDE BENEVOLENCE (2.5%)	\$84,621.87	\$153,640.07	\$138,373.12	\$141,454.77	\$143,281.71	\$130,727.91	\$124,287.69	\$134,884.35	\$161,515.86	\$105,173.49	\$72,013.23	\$9,788.39	
SB ASSN (46%)	\$38,926.06	\$70,674.43	\$63,651.64	\$65,069.20	\$65,909.59	\$60,134.84	\$57,172.34	\$62,046.80	\$74,297.30	\$48,379.80	\$33,126.09	\$4,502.66	\$643,890.73
TO HBPA (46%)	\$38,926.06	\$70,674.43	\$63,651.64	\$65,069.20	\$65,909.59	\$60,134.84	\$57,172.34	\$62,046.80	\$74,297.30	\$48,379.80	\$33,126.09	\$4,502.66	\$643,890.73
TO QHRA (8%)	\$6,769.75	\$12,291.21	\$11,069.85	\$11,316.38	\$11,462.54	\$10,458.23	\$9,943.02	\$10,790.75	\$12,921.27	\$8,413.88	\$5,761.06	\$783.07	\$111,981.00
97% TO RACING	\$3,283,328.70	\$5,961,234.52	\$5,368,877.07	\$5,488,445.21	\$5,559,330.29	\$5,072,242.80	\$4,822,362.44	\$5,233,512.89	\$6,266,815.51	\$4,080,731.33	\$2,794,113.26	\$379,789.59	\$54,310,783.61
THOROUGHBRED (46%)	\$1,510,331.20	\$2,742,167.88	\$2,469,683.45	\$2,524,684.80	\$2,557,291.93	\$2,333,231.69	\$2,218,286.72	\$2,407,415.93	\$2,882,735.13	\$1,877,136.41	\$1,285,292.10	\$174,703.21	
OF 46% - 60% TO FOLLOWING	\$906,198.72	\$1,645,300.73	\$1,481,810.07	\$1,514,810.88	\$1,534,375.16	\$1,399,939.01	\$1,330,972.03	\$1,444,449.56	\$1,729,641.08	\$1,126,281.85	\$771,175.26	\$104,821.93	
TO TB PURSES (97%)	\$879,012.76	\$1,595,941.71	\$1,437,355.77	\$1,469,366.55	\$1,488,343.90	\$1,357,940.84	\$1,291,042.87	\$1,401,116.07	\$1,677,751.85	\$1,092,493.39	\$748,040.00	\$101,677.27	\$14,540,082.99
TO HBPA (2.4%)	\$21,748.77	\$39,487.22	\$35,563.44	\$36,355.46	\$36,825.00	\$33,598.54	\$31,943.33	\$34,666.79	\$41,511.39	\$27,030.76	\$18,508.21	\$2,515.73	\$359,754.63
TB O&B ASSN (.6%)	\$5,437.19	\$9,871.80	\$8,890.86	\$9,088.87	\$9,206.25	\$8,399.63	\$7,985.83	\$8,666.70	\$10,377.85	\$6,757.69	\$4,627.05	\$628.93	\$89,938.66
TB BREED DEVELOPMENT (40%)	\$604,132.48	\$1,096,867.15	\$987,873.38	\$1,009,873.92	\$1,022,916.77	\$933,292.68	\$887,314.69	\$962,966.37	\$1,153,094.05	\$750,854.56	\$514,116.84	\$69,881.28	\$9,993,184.17
STANDARDBRED (46%)	\$1,510,331.20	\$2,742,167.88	\$2,469,683.45	\$2,524,684.80	\$2,557,291.93	\$2,333,231.69	\$2,218,286.72	\$2,407,415.93	\$2,882,735.13	\$1,877,136.41	\$1,285,292.10	\$174,703.21	
STATE FAIR COMM.	\$541,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.02
OF 46% - 50% TO FOLLOWING	\$484,332.27	\$1,350,250.61	\$1,214,008.39	\$1,241,509.06	\$1,257,812.63	\$1,145,782.51	\$984,143.36	\$1,203,707.96	\$1,441,367.57	\$938,568.21	\$642,646.05	\$87,351.61	
TO SB PURSES (96.5%)	\$467,380.64	\$1,302,991.83	\$1,171,518.10	\$1,198,056.25	\$1,213,789.19	\$1,105,680.12	\$949,698.34	\$1,161,578.19	\$1,390,919.70	\$905,718.32	\$620,153.44	\$84,294.30	\$11,571,778.41
SB ASSN (3.5%)	\$16,951.63	\$47,258.77	\$42,490.29	\$43,452.82	\$44,023.44	\$40,102.39	\$34,445.02	\$42,129.78	\$50,447.86	\$32,849.89	\$22,492.61	\$3,057.31	\$419,701.81
SB BREED DEVELOPMENT (50%)	\$484,332.27	\$1,350,250.61	\$1,214,008.39	\$1,241,509.06	\$1,257,812.63	\$1,145,782.51	\$984,143.36	\$1,203,707.96	\$1,441,367.57	\$938,568.21	\$642,646.05	\$87,351.61	\$11,991,480.22
QUARTER HORSE (8%)	\$262,666.30	\$476,898.76	\$429,510.17	\$439,075.62	\$444,746.42	\$405,779.42	\$385,789.00	\$418,681.03	\$501,345.24	\$326,458.51	\$223,529.06	\$30,383.17	
OF 8% - 70% TO FOLLOWING	\$183,866.41	\$333,829.13	\$300,657.12	\$307,352.93	\$311,322.50	\$284,045.60	\$270,052.30	\$293,076.72	\$350,941.67	\$228,520.95	\$156,470.34	\$21,268.22	
TO QH PURSES (95%)	\$174,673.09	\$317,137.68	\$285,624.26	\$291,985.29	\$295,756.37	\$269,843.32	\$256,549.68	\$278,422.89	\$333,394.59	\$217,094.91	\$148,646.83	\$20,204.80	\$2,889,333.68
TO QHRA (5%)	\$9,193.32	\$16,691.46	\$15,032.86	\$15,367.65	\$15,566.12	\$14,202.28	\$13,502.61	\$14,653.84	\$17,547.08	\$11,426.05	\$7,823.52	\$1,063.41	\$152,070.19
QH BREED DEVELOPMENT (30%)	\$78,799.89	\$143,069.63	\$128,853.05	\$131,722.69	\$133,423.93	\$121,733.83	\$115,736.70	\$125,604.31	\$150,403.57	\$97,937.55	\$67,058.72	\$9,114.95	\$1,303,458.81
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Total To Breed Development	\$1,167,264.64	\$2,590,187.39	\$2,330,734.82	\$2,383,105.67	\$2,414,153.33	\$2,200,809.01	\$1,987,194.74	\$2,292,278.65	\$2,744,865.19	\$1,787,360.32	\$1,223,821.61	\$166,347.84	\$23,288,123.20
* IF APPLICABLE													