## Fiscal Year 2012

|  | June | July | August | September | October | November | December | January | February | March | April | May | TOTALS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AGR | \$36,732,499.65 | \$41,804,017.34 | \$37,732,832.10 | \$38,554,606.26 | \$39,041,788.91 | \$35,694,108.59 | \$38,143,384.48 | \$35,969,160.75 | \$43,070,896.97 | \$42,856,413.02 | \$40,109,454.02 | \$37,967,669.49 | \$467,676,831.58 |
| 15\% OF AGR | \$5,509,874.95 | \$6,270,602.60 | \$5,659,924.82 | \$5,783,190.94 | \$5,856,268.34 | \$5,354,116.29 | \$5,721,507.67 | \$5,395,374.11 | \$6,460,634.55 | \$6,428,461.95 | \$6,016,418.10 | \$5,695,150.42 | \$70,151,524.74 |
| GENERAL FUND DISTRIBUTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,221,522.44 | \$3,135,888.97 | \$5,303,614.77 | \$10,661,026.18 |
| *MINUS TOBACCO CESSATION | \$1,625,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000,000.00 |
| *MINUS INTEGRITY FEE | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| REMAINING DISTRIBUTION | \$3,384,874.95 | \$6,145,602.60 | \$5,534,924.82 | \$5,658,190.94 | \$5,731,268.34 | \$5,229,116.29 | \$4,971,507.67 | \$5,395,374.11 | \$6,460,634.55 | \$4,206,939.51 | \$2,880,529.13 | \$391,535.65 | \$55,990,498.56 |
| EQUINE PROMO/WELFARE (.5\%) | \$16,924.37 | \$30,728.01 | \$27,674.62 | \$28,290.95 | \$28,656.34 | \$26,145.58 | \$24,857.54 | \$26,976.87 | \$32,303.17 | \$21,034.70 | \$14,402.65 | \$1,957.67 |  |
| SB ASSN (46\%) | \$7,785.21 | \$14,134.89 | \$12,730.33 | \$13,013.84 | \$13,181.92 | \$12,026.97 | \$11,434.47 | \$12,409.36 | \$14,859.46 | \$9,675.96 | \$6,625.22 | \$900.53 | \$128,778.14 |
| TO HBPA (46\%) | \$7,785.21 | \$14,134.89 | \$12,730.33 | \$13,013.84 | \$13,181.92 | \$12,026.97 | \$11,434.47 | \$12,409.36 | \$14,859.46 | \$9,675.96 | \$6,625.22 | \$900.53 | \$128,778.14 |
| TO QHRA (8\%) | \$1,353.95 | \$2,458.24 | \$2,213.97 | \$2,263.28 | \$2,292.51 | \$2,091.65 | \$1,988.60 | \$2,158.15 | \$2,584.25 | \$1,682.78 | \$1,152.21 | \$156.61 | \$22,396.20 |
| BACKSIDE BENEVOLENCE (2.5\%) | \$84,621.87 | \$153,640.07 | \$138,373.12 | \$141,454.77 | \$143,281.71 | \$130,727.91 | \$124,287.69 | \$134,884.35 | \$161,515.86 | \$105,173.49 | \$72,013.23 | \$9,788.39 |  |
| SB ASSN (46\%) | \$38,926.06 | \$70,674.43 | \$63,651.64 | \$65,069.20 | \$65,909.59 | \$60,134.84 | \$57,172.34 | \$62,046.80 | \$74,297.30 | \$48,379.80 | \$33,126.09 | \$4,502.66 | \$643,890.73 |
| TO HBPA (46\%) | \$38,926.06 | \$70,674.43 | \$63,651.64 | \$65,069.20 | \$65,909.59 | \$60,134.84 | \$57,172.34 | \$62,046.80 | \$74,297.30 | \$48,379.80 | \$33,126.09 | \$4,502.66 | \$643,890.73 |
| TO QHRA (8\%) | \$6,769.75 | \$12,291.21 | \$11,069.85 | \$11,316.38 | \$11,462.54 | \$10,458.23 | \$9,943.02 | \$10,790.75 | \$12,921.27 | \$8,413.88 | \$5,761.06 | \$783.07 | \$111,981.00 |
| 97\% TO RACING | \$3,283,328.70 | \$5,961,234.52 | \$5,368,877.07 | \$5,488,445.21 | \$5,559,330.29 | \$5,072,242.80 | \$4,822,362.44 | \$5,233,512.89 | \$6,266,815.51 | \$4,080,731.33 | \$2,794,113.26 | \$379,789.59 | \$54,310,783.61 |
| THOROUGHBRED (46\%) | \$1,510,331.20 | \$2,742,167.88 | \$2,469,683.45 | \$2,524,684.80 | \$2,557,291.93 | \$2,333,231.69 | \$2,218,286.72 | \$2,407,415.93 | \$2,882,735.13 | \$1,877,136.41 | \$1,285,292.10 | \$174,703.21 |  |
| OF 46\% - 60\% TO FOLLOWING | \$906,198.72 | \$1,645,300.73 | \$1,481,810.07 | \$1,514,810.88 | \$1,534,375.16 | \$1,399,939.01 | \$1,330,972.03 | \$1,444,449.56 | \$1,729,641.08 | \$1,126,281.85 | \$771,175.26 | \$104,821.93 |  |
| TO TB PURSES (97\%) | \$879,012.76 | \$1,595,941.71 | \$1,437,355.77 | \$1,469,366.55 | \$1,488,343.90 | \$1,357,940.84 | \$1,291,042.87 | \$1,401,116.07 | \$1,677,751.85 | \$1,092,493.39 | \$748,040.00 | \$101,677.27 | \$14,540,082.99 |
| TO HBPA (2.4\%) | \$21,748.77 | \$39,487.22 | \$35,563.44 | \$36,355.46 | \$36,825.00 | \$33,598.54 | \$31,943.33 | \$34,666.79 | \$41,511.39 | \$27,030.76 | \$18,508.21 | \$2,515.73 | \$359,754.63 |
| TB O\&B ASSN (.6\%) | \$5,437.19 | \$9,871.80 | \$8,890.86 | \$9,088.87 | \$9,206.25 | \$8,399.63 | \$7,985.83 | \$8,666.70 | \$10,377.85 | \$6,757.69 | \$4,627.05 | \$628.93 | \$89,938.66 |
| TB BREED DEVELOPMENT (40\%) | \$604,132.48 | \$1,096,867.15 | \$987,873.38 | \$1,009,873.92 | \$1,022,916.77 | \$933,292.68 | \$887,314.69 | \$962,966.37 | \$1,153,094.05 | \$750,854.56 | \$514,116.84 | \$69,881.28 | \$9,993,184.17 |
| STANDARDBRED (46\%) | \$1,510,331.20 | \$2,742,167.88 | \$2,469,683.45 | \$2,524,684.80 | \$2,557,291.93 | \$2,333,231.69 | \$2,218,286.72 | \$2,407,415.93 | \$2,882,735.13 | \$1,877,136.41 | \$1,285,292.10 | \$174,703.21 |  |
| STATE FAIR COMM. | \$541,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.02 |
| OF 46\% - 50\% TO FOLLOWING | \$484,332.27 | \$1,350,250.61 | \$1,214,008.39 | \$1,241,509.06 | \$1,257,812.63 | \$1,145,782.51 | \$984,143.36 | \$1,203,707.96 | \$1,441,367.57 | \$938,568.21 | \$642,646.05 | \$87,351.61 |  |
| TO SB PURSES (96.5\%) | \$467,380.64 | \$1,302,991.83 | \$1,171,518.10 | \$1,198,056.25 | \$1,213,789.19 | \$1,105,680.12 | \$949,698.34 | \$1,161,578.19 | \$1,390,919.70 | \$905,718.32 | \$620,153.44 | \$84,294.30 | \$11,571,778.41 |
| SB ASSN (3.5\%) | \$16,951.63 | \$47,258.77 | \$42,490.29 | \$43,452.82 | \$44,023.44 | \$40,102.39 | \$34,445.02 | \$42,129.78 | \$50,447.86 | \$32,849.89 | \$22,492.61 | \$3,057.31 | \$419,701.81 |
| SB BREED DEVELOPMENT (50\%) | \$484,332.27 | \$1,350,250.61 | \$1,214,008.39 | \$1,241,509.06 | \$1,257,812.63 | \$1,145,782.51 | \$984,143.36 | \$1,203,707.96 | \$1,441,367.57 | \$938,568.21 | \$642,646.05 | \$87,351.61 | \$11,991,480.22 |
| QUARTER HORSE (8\%) | \$262,666.30 | \$476,898.76 | \$429,510.17 | \$439,075.62 | \$444,746.42 | \$405,779.42 | \$385,789.00 | \$418,681.03 | \$501,345.24 | \$326,458.51 | \$223,529.06 | \$30,383.17 |  |
| OF 8\%-70\% TO FOLLOWING | \$183,866.41 | \$333,829.13 | \$300,657.12 | \$307,352.93 | \$311,322.50 | \$284,045.60 | \$270,052.30 | \$293,076.72 | \$350,941.67 | \$228,520.95 | \$156,470.34 | \$21,268.22 |  |
| TO QH PURSES (95\%) | \$174,673.09 | \$317,137.68 | \$285,624.26 | \$291,985.29 | \$295,756.37 | \$269,843.32 | \$256,549.68 | \$278,422.89 | \$333,394.59 | \$217,094.91 | \$148,646.83 | \$20,204.80 | \$2,889,333.68 |
| TO QHRA (5\%) | \$9,193.32 | \$16,691.46 | \$15,032.86 | \$15,367.65 | \$15,566.12 | \$14,202.28 | \$13,502.61 | \$14,653.84 | \$17,547.08 | \$11,426.05 | \$7,823.52 | \$1,063.41 | \$152,070.19 |
| QH BREED DEVELOPMENT (30\%) | \$78,799.89 | \$143,069.63 | \$128,853.05 | \$131,722.69 | \$133,423.93 | \$121,733.83 | \$115,736.70 | \$125,604.31 | \$150,403.57 | \$97,937.55 | \$67,058.72 | \$9,114.95 | \$1,303,458.81 |
| Total To Breed Development <br> * IF APPLICABLE | \$1,167,264.64 | \$2,590,187.39 | \$2,330,734.82 | \$2,383,105.67 | \$2,414,153.33 | \$2,200,809.01 | \$1,987,194.74 | \$2,292,278.65 | \$2,744,865.19 | \$1,787,360.32 | \$1,223,821.61 | \$166,347.84 | \$23,288,123.20 |

