Combined Slot Revenue Allocation Fiscal Year 2009

	<u>June</u>	<u>July</u>	<u>August</u>	September	<u>October</u>	November	December	<u>January</u>	<u>February</u>	March	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$26,008,059.85	+ ,		\$28,424,251.92			\$27,877,554.00	\$30,661,758.00		\$37,113,780.96		\$38,509,343.27	\$383,164,276.94
15% OF AGR	\$3,901,208.98	\$4,642,816.58	\$4,767,015.50	\$4,263,637.79	\$4,498,756.80	\$4,445,857.49	\$4,181,633.10	\$4,599,263.70	\$5,192,366.27	\$5,567,067.14	\$5,638,616.70	\$5,776,401.49	\$57,474,641.54
MINUS INTEGRITY FEE*	\$3,401,208.98	\$4,642,816.58	\$4,767,015.50	\$4,263,637.79	\$4,498,756.80	\$4,445,857.49	\$4,181,633.10	\$4,599,263.70	\$5,192,366.27	\$5,567,067.14	\$5,638,616.70	\$5,776,401.49	\$56,974,641.54
* IF APPLICABLE													
EQUINE PROMO/WELFARE (.5%)	\$17,006.04	\$23,214.08	\$23,835.08	\$21,318.19	\$22,493.78	\$22,229.29	\$20,908.17	\$22,996.32	\$25,961.83	\$27,835.34	\$28,193.08	\$28,882.01	
SB ASSN (46%)	\$7,822.78	\$10,678.48	\$10,964.14	\$9,806.37	\$10,347.14	\$10,225.47	\$9,617.76	\$10,578.31	\$11,942.44	\$12,804.25	\$12,968.82	\$13,285.72	\$131,041.68
TO HBPA (46%)	\$7,822.78	\$10,678.48	\$10,964.14	\$9,806.37	\$10,347.14	\$10,225.47	\$9,617.76	\$10,578.31	\$11,942.44	\$12,804.25	\$12,968.82	\$13,285.72	\$131,041.68
TO QHRA (8%)	\$1,360.48	\$1,857.13	\$1,906.81	\$1,705.46	\$1,799.50	\$1,778.34	\$1,672.65	\$1,839.71	\$2,076.95	\$2,226.83	\$2,255.45	\$2,310.56	\$22,789.86
BACKSIDE BENEVOLENCE (2.5%)	\$85,030.22	\$116,070.41	\$119,175.39	\$106,590.94	\$112,468.92	\$111,146.44	\$104,540.83	\$114,981.59	\$129,809.16	\$139,176.68	\$140,965.42	\$144,410.04	
SB ASSN (46%)	\$39,113.90	\$53,392.39	\$54,820.68	\$49,031.83	\$51,735.70	\$51,127.36	\$48,088.78	\$52,891.53	\$59,712.21	\$64,021.27	\$64,844.09	\$66,428.62	\$655,208.38
TO HBPA (46%)	\$39,113.90	\$53,392.39	\$54,820.68	\$49,031.83	\$51,735.70	\$51,127.36	\$48,088.78	\$52,891.53	\$59,712.21	\$64,021.27	\$64,844.09	\$66,428.62	\$655,208.38
TO QHRA (8%)	\$6,802.42	\$9,285.63	\$9,534.03	\$8,527.28	\$8,997.51	\$8,891.71	\$8,363.27	\$9,198.53	\$10,384.73	\$11,134.13	\$11,277.23	\$11,552.80	\$113,949.28
97% TO RACING	\$3,299,172.71	\$4,503,532.08	\$4,624,005.04	\$4,135,728.65	\$4,363,794.10	\$4,312,481.76	\$4,056,184.11	\$4,461,285.79	\$5,036,595.28	\$5,400,055.13	\$5,469,458.20	\$5,603,109.45	\$55,265,402.29
THOROUGHBRED (46%)	\$1,517,619.45	\$2,071,624.76	\$2,127,042.32	\$1,902,435.18	\$2,007,345.28	\$1,983,741.61	\$1,865,844.69	\$2,052,191.46	\$2,316,833.83	\$2,484,025.36	\$2,515,950.77	\$2,577,430.35	
OF 46% - 60% TO FOLLOWING	\$910,571.67	\$1,242,974.85	\$1,276,225.39	\$1,141,461.11	\$1,204,407.17	\$1,190,244.97	\$1,119,506.81	\$1,231,314.88	\$1,390,100.30	\$1,490,415.22	\$1,509,570.46	\$1,546,458.21	
TO TB PURSES (97%)	\$883,254.52	\$1,205,685.61	\$1,237,938.63	\$1,107,217.28	\$1,168,274.96	\$1,154,537.62	\$1,085,921.61	\$1,194,375.43	\$1,348,397.29	\$1,445,702.76	\$1,464,283.35	\$1,500,064.46	\$14,795,653.50
TO HBPA (2.4%)	\$21,853.72	\$29,831.40	\$30,629.41	\$27,395.07	\$28,905.77	\$28,565.88	\$26,868.16	\$29,551.56	\$33,362.41	\$35,769.97	\$36,229.69	\$37,115.00	\$366,078.02
TB O&T ASSN (.6%)	\$5,463.43	\$7,457.85	\$7,657.35	\$6,848.77	\$7,226.44	\$7,141.47	\$6,717.04	\$7,387.89	\$8,340.60	\$8,942.49	\$9,057.42	\$9,278.75	\$91,519.51
TB BREED DEVELOPMENT (40%)	\$607,047.78	\$828,649.90	\$850,816.93	\$760,974.07	\$802,938.11	\$793,496.64	\$746,337.88	\$820,876.59	\$926,733.53	\$993,610.14	\$1,006,380.31	\$1,030,972.14	\$10,168,834.02
STANDARDBRED (46%)	\$1,517,619.45	\$2,071,624.76	\$2,127,042.32	\$1,902,435.18	\$2,007,345.28	\$1,983,741.61	\$1,865,844.69	\$2,052,191.46	\$2,316,833.83	\$2,484,025.36	\$2,515,950.77	\$2,577,430.35	
OF 46% - 50% TO FOLLOWING	\$758,809.72	\$1,035,812.38	\$1,063,521.16	\$951,217.59	\$1,003,672.64	\$991,870.81	\$932,922.34	\$1,026,095.73	\$1,158,416.92	\$1,242,012.68	\$1,257,975.39	\$1,288,715.17	
TO SB PURSES (96.5%)	\$732,251.38	\$999,558.95	\$1,026,297.92	\$917,924.97	\$968,544.10	\$957,155.33	\$900,270.06	\$990,182.38	\$1,117,872.32	\$1,198,542.24	\$1,213,946.25	\$1,243,610.14	\$12,266,156.04
SB ASSN (3.5%)	\$26,558.34	\$36,253.43	\$37,223.24	\$33,292.62	\$35,128.54	\$34,715.48	\$32,652.28	\$35,913.35	\$40,544.59	\$43,470.44	\$44,029.14	\$45,105.03	\$444,886.49
SB BREED DEVELOPMENT (50%)	\$758,809.72	\$1,035,812.38	\$1,063,521.16	\$951,217.59	\$1,003,672.64	\$991,870.81	\$932,922.34	\$1,026,095.73	\$1,158,416.92	\$1,242,012.68	\$1,257,975.39	\$1,288,715.17	\$12,711,042.53
QUARTER HORSE (8%)	\$263,933.82	\$360,282.57	\$369,920.40	\$330,858.29	\$349,103.53	\$344,998.54	\$324,494.73	\$356,902.86	\$402,927.62	\$432,004.41	\$437,556.66	\$448,248.76	
OF 8% - 70% TO FOLLOWING	\$184,753.67	\$252,197.80	\$258,944.28	\$231,600.80	\$244,372.47	\$241,498.98	\$227,146.31	\$249,832.00	\$282,049.34	\$302,403.09	\$306,289.66	\$313,774.13	
TO QH PURSES (95%)	\$175,515.99	\$239,587.91	\$245,997.07	\$220,020.76	\$232,153.85	\$229,424.03	\$215,788.99	\$237,340.40	\$267,946.87	\$287,282.93	\$290,975.18	\$298,085.42	\$2,940,119.40
TO QHRA (5%)	\$9,237.68	\$12,609.89	\$12,947.21	\$11,580.04	\$12,218.62	\$12,074.95	\$11,357.32	\$12,491.60	\$14,102.47	\$15,120.15	\$15,314.48	\$15,688.71	\$154,743.13
QH BREED DEVELOPMENT (30%)	\$79,180.14	\$108,084.77	\$110,976.12	\$99,257.49	\$104,731.06	\$103,499.56	\$97,348.42	\$107,070.86	\$120,878.29	\$129,601.32	\$131,267.00	\$134,474.63	\$1,326,369.66
Total to Breed Development	\$1,445,037.65	\$1,972,547.05	\$2,025,314.21	\$1,811,449.15	\$1,911,341.81	\$1,888,867.01	\$1,776,608.64	\$1,954,043.18	\$2,206,028.73	\$2,365,224.14	\$2,395,622.69	\$2,454,161.94	\$24,206,246.20

^{*} Pursuant to IC 4-35-7-12