

Combined Gaming Revenue Allocation
Fiscal Year 2024

	Paid Jul 2023	Paid Aug 2023	Paid Sep 2023	Paid Oct 2023	Paid Nov 2023	Paid Dec 2023	Paid Jan 2024	Paid Feb 2024	Paid Mar 2024	Paid Apr 2024	Paid May 2024	Paid Jun 2024	TOTALS
	<u>June-23</u>	<u>July-23</u>	<u>August-23</u>	<u>September-23</u>	<u>October-23</u>	<u>November-23</u>	<u>December-23</u>	<u>January-24</u>	<u>February-24</u>	<u>March-24</u>	<u>April-24</u>	<u>May-24</u>	
TOTAL AGR	45,035,077.17	47,724,757.82	44,548,669.24	43,976,176.59	42,167,199.14	42,583,225.08	48,689,960.32	39,754,696.21	45,880,808.35	52,499,033.74	0.00	0.00	452,859,603.66
Pursuant to IC 4-35-7-12													
12% of AGR	5,404,209.26	5,726,970.93	5,345,840.31	5,277,141.19	5,060,063.89	5,109,987.01	5,842,795.24	4,770,563.55	5,505,697.00	6,299,884.04	0.00	0.00	54,343,152.42
Minus Integrity Fee*	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
Remaining Distribution	5,254,209.26	5,726,970.93	5,345,840.31	5,277,141.19	5,060,063.89	5,109,987.01	5,842,795.24	4,770,563.55	5,505,697.00	6,299,884.04	0.00	0.00	54,193,152.42
EQUINE PROMOTION or WELFARE (.5%)	26,271.05	28,634.85	26,729.20	26,385.71	25,300.32	25,549.93	29,213.97	23,852.82	27,528.49	31,499.42	0.00	0.00	
SB - ISA (46%)	12,084.68	13,172.03	12,295.43	12,137.43	11,638.14	11,752.97	13,438.43	10,972.30	12,663.10	14,489.73	0.00	0.00	124,644.24
TB - INHBPA (46%)	12,084.68	13,172.03	12,295.43	12,137.43	11,638.14	11,752.97	13,438.43	10,972.30	12,663.10	14,489.73	0.00	0.00	124,644.24
QH - QHRA (8%)	2,101.68	2,290.79	2,138.34	2,110.85	2,024.02	2,044.00	2,337.12	1,908.22	2,202.28	2,519.95	0.00	0.00	21,677.25
BACKSIDE BENEVOLENCE (2.5%)	131,355.24	143,174.28	133,646.01	131,928.53	126,501.60	127,749.68	146,069.88	119,264.09	137,642.43	157,497.10	0.00	0.00	
SB - ISA (46%)	60,423.41	65,860.17	61,477.16	60,687.12	58,190.73	58,764.85	67,192.15	54,861.48	63,315.52	72,448.66	0.00	0.00	623,221.25
TB - INHBPA (46%)	60,423.41	65,860.17	61,477.16	60,687.12	58,190.73	58,764.85	67,192.15	54,861.48	63,315.52	72,448.66	0.00	0.00	623,221.25
QH - QHRA (8%)	10,508.41	11,453.94	10,691.68	10,554.28	10,120.12	10,219.97	11,685.59	9,541.12	11,011.39	12,599.76	0.00	0.00	108,386.26
97% TO RACING	5,096,582.98	5,555,161.80	5,185,465.10	5,118,826.96	4,908,261.98	4,956,687.40	5,667,511.38	4,627,446.64	5,340,526.09	6,110,887.52	0.00	0.00	52,567,357.85
THOROUGHBRED (46%)	2,344,428.17	2,555,374.43	2,385,313.95	2,354,660.41	2,257,800.51	2,280,076.20	2,607,055.23	2,128,625.45	2,456,642.00	2,811,008.26	0.00	0.00	
OF 46% - 55% TO FOLLOWING	1,289,435.49	1,405,455.94	1,311,922.68	1,295,063.23	1,241,790.28	1,254,041.91	1,433,880.38	1,170,744.00	1,351,153.10	1,546,054.54	0.00	0.00	
TB Purses (97%)	1,250,752.42	1,363,292.26	1,272,565.00	1,256,211.33	1,204,536.57	1,216,420.65	1,390,863.96	1,135,621.68	1,310,618.50	1,499,672.90	0.00	0.00	12,900,555.27
TB Owners & Trainers INHBPA (2.4%)	30,946.45	33,730.94	31,486.15	31,081.52	29,802.97	30,097.01	34,413.13	28,097.85	32,427.67	37,105.30	0.00	0.00	319,188.99
TB Owners & Breeders ITOBA (.6%)	7,736.62	8,432.73	7,871.54	7,770.38	7,450.74	7,524.25	8,603.28	7,024.47	8,106.92	9,276.32	0.00	0.00	79,797.25
TB BREED DEVELOPMENT (45%)	1,054,992.68	1,149,918.49	1,073,391.27	1,059,597.18	1,016,010.23	1,026,034.29	1,173,174.86	957,881.45	1,105,488.90	1,264,953.72	0.00	0.00	10,881,443.07
STANDARD BRED (46%)	2,344,428.17	2,555,374.43	2,385,313.95	2,354,660.41	2,257,800.51	2,280,076.20	2,607,055.23	2,128,625.45	2,456,642.00	2,811,008.26	0.00	0.00	
STATE FAIR COMM.	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
OF REMAINING- 50% TO FOLLOWING	672,214.09	1,277,687.22	1,192,656.98	1,177,330.21	1,128,900.26	1,140,038.11	1,303,527.62	1,064,312.73	1,228,321.01	1,405,504.13	0.00	0.00	
SB Purses (96.5%)	648,686.60	1,232,968.17	1,150,913.98	1,136,123.65	1,089,388.75	1,100,136.77	1,257,904.15	1,027,061.78	1,185,329.77	1,356,311.49	0.00	0.00	11,184,825.11
SB Owners & Trainers ISA (3.5%)	23,527.49	44,719.05	41,743.00	41,206.56	39,511.51	39,901.34	45,623.47	37,250.95	42,991.24	49,192.64	0.00	0.00	405,667.25
SB BREED DEVELOPMENT (50%)	672,214.09	1,277,687.22	1,192,656.98	1,177,330.21	1,128,900.26	1,140,038.11	1,303,527.62	1,064,312.73	1,228,321.01	1,405,504.13	0.00	0.00	11,590,492.36
QUARTER HORSE (8%)	407,726.64	444,412.95	414,837.21	409,506.16	392,660.96	396,534.99	453,400.91	370,195.73	427,242.09	488,871.00	0.00	0.00	
OF 8% - 70% TO FOLLOWING	285,408.65	311,089.07	290,386.04	286,654.31	274,862.67	277,574.50	317,380.64	259,137.01	299,069.46	342,209.70	0.00	0.00	
QH Purses (95%)	271,138.22	295,534.61	275,866.73	272,321.60	261,119.54	263,695.77	301,511.61	246,180.16	284,115.98	325,099.22	0.00	0.00	2,796,583.44
QH Owners & Trainers QHRAI (5%)	14,270.43	15,554.46	14,519.31	14,332.71	13,743.13	13,878.73	15,869.03	12,956.85	14,953.48	17,110.49	0.00	0.00	147,188.62
QH BREED DEVELOPMENT (30%)	122,317.99	133,323.88	124,451.17	122,851.85	117,798.29	118,960.50	136,020.27	111,058.72	128,172.63	146,661.30	0.00	0.00	1,261,616.60
Total To Breed Development	1,849,524.76	2,560,929.59	2,390,499.42	2,359,779.24	2,262,708.78	2,285,032.90	2,612,722.75	2,133,252.90	2,461,982.54	2,817,119.15	0.00	0.00	23,733,552.03

* If applicable