

Combined Gaming Revenue Allocation  
Fiscal Year 2023

	Paid Jul 2022 <u>June-22</u>	Paid Aug 2022 <u>July-22</u>	Paid Sep 2022 <u>August-22</u>	Adjustment <u>July-22</u>	Paid Oct 2022 <u>September-22</u>	Paid Nov 2022 <u>October-22</u>	Paid Dec 2022 <u>November-22</u>	Paid Jan 2023 <u>December-22</u>	Paid Feb 2023 <u>January-23</u>	Paid Mar 2023 <u>February-23</u>	Paid Apr 2023 <u>March-23</u>	Paid May 2023 <u>April-23</u>	Paid Jun 2023 <u>May-23</u>	<u>TOTALS</u>
<b>TOTAL AGR</b>	44,935,618.56	50,002,451.33	46,357,119.71	0.00	44,930,717.33	45,768,281.52	44,576,778.99	46,659,178.86	46,385,478.15	47,554,836.35	53,901,096.18	49,367,662.12	47,172,584.83	567,611,803.93
Pursuant to IC 4-35-7-12														
<b>12% of AGR</b>	5,392,274.22	6,000,294.16	5,562,854.37	0.00	5,391,686.08	5,492,193.78	5,349,213.48	5,599,101.47	5,566,257.38	5,706,580.36	6,468,131.54	5,924,119.45	5,660,710.18	<b>68,113,416.47</b>
Amount over Cap to Gen Fund	0.00	223,594.78	0.00	-223,594.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Minus Integrity Fee*	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>150,000.00</b>
<b>Remaining Distribution</b>	<b>5,242,274.22</b>	<b>5,776,699.38</b>	<b>5,562,854.37</b>	<b>223,594.78</b>	<b>5,391,686.08</b>	<b>5,492,193.78</b>	<b>5,349,213.48</b>	<b>5,599,101.47</b>	<b>5,566,257.38</b>	<b>5,706,580.36</b>	<b>6,468,131.54</b>	<b>5,924,119.45</b>	<b>5,660,710.18</b>	<b>67,963,416.47</b>
<b>EQUINE PROMOTION or WELFARE (.5%)</b>	<b>26,211.37</b>	<b>28,883.49</b>	<b>27,814.27</b>	<b>1,117.97</b>	<b>26,958.43</b>	<b>27,460.97</b>	<b>26,746.07</b>	<b>27,995.50</b>	<b>27,831.29</b>	<b>28,532.90</b>	<b>32,340.66</b>	<b>29,620.60</b>	<b>28,303.55</b>	
SB - ISA (46%)	12,057.23	13,286.40	12,794.56	514.27	12,400.88	12,632.05	12,303.19	12,877.93	12,802.39	13,125.13	14,876.70	13,625.48	13,019.63	<b>156,315.84</b>
TB - INHBPA (46%)	12,057.23	13,286.40	12,794.56	514.27	12,400.88	12,632.05	12,303.19	12,877.93	12,802.39	13,125.13	14,876.70	13,625.48	13,019.63	<b>156,315.84</b>
QH - QHRA (8%)	2,096.91	2,310.68	2,225.14	89.44	2,156.68	2,196.88	2,139.68	2,239.64	2,226.50	2,282.63	2,587.25	2,369.65	2,264.28	<b>27,185.36</b>
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	<b>131,056.85</b>	<b>144,417.49</b>	<b>139,071.36</b>	<b>5,589.87</b>	<b>134,792.15</b>	<b>137,304.84</b>	<b>133,730.34</b>	<b>139,977.54</b>	<b>139,156.44</b>	<b>142,664.51</b>	<b>161,703.29</b>	<b>148,102.99</b>	<b>141,517.75</b>	
SB - ISA (46%)	60,286.15	66,432.05	63,972.83	2,571.34	62,004.39	63,160.23	61,515.96	64,389.67	64,011.96	65,625.67	74,383.51	68,127.37	65,098.17	<b>781,579.30</b>
TB - INHBPA (46%)	60,286.15	66,432.05	63,972.83	2,571.34	62,004.39	63,160.23	61,515.96	64,389.67	64,011.96	65,625.67	74,383.51	68,127.37	65,098.17	<b>781,579.30</b>
QH - QHRA (8%)	10,484.55	11,553.40	11,125.71	447.19	10,783.37	10,984.39	10,698.42	11,198.20	11,132.52	11,413.16	12,936.26	11,848.24	11,321.42	<b>135,926.83</b>
<b>97% TO RACING</b>	<b>5,085,005.99</b>	<b>5,603,398.40</b>	<b>5,395,968.74</b>	<b>216,886.94</b>	<b>5,229,935.49</b>	<b>5,327,427.97</b>	<b>5,188,737.08</b>	<b>5,431,128.43</b>	<b>5,399,269.66</b>	<b>5,535,382.95</b>	<b>6,274,087.60</b>	<b>5,746,395.86</b>	<b>5,490,888.88</b>	<b>65,924,513.99</b>
<b>THOROUGHBRED (46%)</b>	<b>2,339,102.76</b>	<b>2,577,563.27</b>	<b>2,482,145.62</b>	<b>99,767.99</b>	<b>2,405,770.32</b>	<b>2,450,616.87</b>	<b>2,386,819.06</b>	<b>2,498,319.07</b>	<b>2,483,664.04</b>	<b>2,546,276.16</b>	<b>2,886,080.30</b>	<b>2,643,342.10</b>	<b>2,525,808.89</b>	
<b>OF 46% - 55% TO FOLLOWING</b>	<b>1,286,506.52</b>	<b>1,417,659.80</b>	<b>1,365,180.09</b>	<b>54,872.39</b>	<b>1,323,173.68</b>	<b>1,347,839.28</b>	<b>1,312,750.48</b>	<b>1,374,075.49</b>	<b>1,366,015.22</b>	<b>1,400,451.89</b>	<b>1,587,344.17</b>	<b>1,453,838.15</b>	<b>1,389,194.89</b>	
TB Purses (97%)	1,247,911.32	1,375,130.01	1,324,224.69	53,226.22	1,283,478.47	1,307,404.10	1,273,367.96	1,332,853.23	1,325,034.76	1,358,438.33	1,539,723.84	1,410,223.01	1,347,519.05	<b>16,178,534.99</b>
TB Owners & Trainers INHBPA (2.4%)	30,876.16	34,023.84	32,764.33	1,316.94	31,756.17	32,348.14	31,506.01	32,977.81	32,784.36	33,610.85	38,096.26	34,892.12	33,340.67	<b>400,293.66</b>
TB Owners & Breeders ITOBA (.6%)	7,719.04	8,505.96	8,191.08	329.23	7,939.04	8,087.04	7,876.51	8,244.45	8,196.09	8,402.71	9,524.07	8,723.02	8,335.17	<b>100,073.41</b>
<b>TB BREED DEVELOPMENT (45%)</b>	<b>1,052,596.25</b>	<b>1,159,903.47</b>	<b>1,116,965.53</b>	<b>44,895.60</b>	<b>1,082,596.65</b>	<b>1,102,777.59</b>	<b>1,074,068.58</b>	<b>1,124,243.58</b>	<b>1,117,648.82</b>	<b>1,145,824.27</b>	<b>1,298,736.13</b>	<b>1,189,503.95</b>	<b>1,136,614.00</b>	<b>13,646,374.42</b>
<b>STANDARD BRED (46%)</b>	<b>2,339,102.76</b>	<b>2,577,563.27</b>	<b>2,482,145.62</b>	<b>99,767.99</b>	<b>2,405,770.32</b>	<b>2,450,616.87</b>	<b>2,386,819.06</b>	<b>2,498,319.07</b>	<b>2,483,664.04</b>	<b>2,546,276.16</b>	<b>2,886,080.30</b>	<b>2,643,342.10</b>	<b>2,525,808.89</b>	
STATE FAIR COMM.	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,000,000.00</b>
<b>OF REMAINING- 50% TO FOLLOWING</b>	<b>669,551.38</b>	<b>1,288,781.64</b>	<b>1,241,072.82</b>	<b>49,884.00</b>	<b>1,202,885.16</b>	<b>1,225,308.44</b>	<b>1,193,409.54</b>	<b>1,249,159.54</b>	<b>1,241,832.03</b>	<b>1,273,138.09</b>	<b>1,443,040.15</b>	<b>1,321,671.06</b>	<b>1,262,904.45</b>	
SB Purses (96.5%)	646,117.09	1,243,674.29	1,197,635.27	48,138.06	1,160,784.18	1,182,422.64	1,151,640.20	1,205,438.96	1,198,367.91	1,228,578.26	1,392,533.74	1,275,412.57	1,218,702.79	<b>14,149,445.96</b>
SB Owners & Trainers ISA (3.5%)	23,434.29	45,107.35	43,437.55	1,745.94	42,100.98	42,885.80	41,769.34	43,720.58	43,464.12	44,559.83	50,506.41	46,258.49	44,201.66	<b>513,192.34</b>
<b>SB BREED DEVELOPMENT (50%)</b>	<b>669,551.38</b>	<b>1,288,781.64</b>	<b>1,241,072.82</b>	<b>49,884.00</b>	<b>1,202,885.16</b>	<b>1,225,308.44</b>	<b>1,193,409.54</b>	<b>1,249,159.54</b>	<b>1,241,832.03</b>	<b>1,273,138.09</b>	<b>1,443,040.15</b>	<b>1,321,671.06</b>	<b>1,262,904.45</b>	<b>14,662,638.30</b>
<b>QUARTER HORSE (8%)</b>	<b>406,800.48</b>	<b>448,271.87</b>	<b>431,677.50</b>	<b>17,350.96</b>	<b>418,394.84</b>	<b>426,194.24</b>	<b>415,098.97</b>	<b>434,490.27</b>	<b>431,941.57</b>	<b>442,830.64</b>	<b>501,927.01</b>	<b>459,711.67</b>	<b>439,271.11</b>	
<b>OF 8% - 70% TO FOLLOWING</b>	<b>284,760.34</b>	<b>313,790.31</b>	<b>302,174.25</b>	<b>12,145.67</b>	<b>292,876.39</b>	<b>298,335.97</b>	<b>290,569.28</b>	<b>304,143.19</b>	<b>302,359.10</b>	<b>309,981.45</b>	<b>351,348.91</b>	<b>321,798.17</b>	<b>307,489.78</b>	
QH Purses (95%)	270,522.32	298,100.80	287,065.54	11,538.39	278,232.57	283,419.17	276,040.81	288,936.03	287,241.14	294,482.38	333,781.46	305,708.26	292,115.29	<b>3,507,184.16</b>
QH Owners & Trainers QHRAI (5%)	14,238.02	15,689.51	15,108.71	607.28	14,643.82	14,916.80	14,528.47	15,207.16	15,117.96	15,499.08	17,567.45	16,089.91	15,374.49	<b>184,588.66</b>
<b>QH BREED DEVELOPMENT (30%)</b>	<b>122,040.14</b>	<b>134,481.56</b>	<b>129,503.25</b>	<b>5,205.29</b>	<b>125,518.45</b>	<b>127,858.27</b>	<b>124,529.69</b>	<b>130,347.08</b>	<b>129,582.48</b>	<b>132,849.19</b>	<b>150,578.10</b>	<b>137,913.51</b>	<b>131,781.34</b>	<b>1,582,188.35</b>
<b>Total To Breed Development</b>	<b>1,844,187.77</b>	<b>2,583,166.67</b>	<b>2,487,541.60</b>	<b>99,984.89</b>	<b>2,411,000.26</b>	<b>2,455,944.30</b>	<b>2,392,007.81</b>	<b>2,503,750.20</b>	<b>2,489,063.33</b>	<b>2,551,811.55</b>	<b>2,892,354.38</b>	<b>2,649,088.52</b>	<b>2,531,299.79</b>	<b>29,891,201.07</b>

\* If applicable