

Local Health Department Name:		White County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$278,692.32		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services				\$80,000.00	\$15,000.00		
2. Supplies				\$82,000.00	\$2,000.00		
3. Other Services and Charges				\$85,192.32	\$5,000.00		
4. Capital Outlays Up to 10% of Total				\$27,869.23	Remaining Balance	\$27,869.23	
				\$9,500.00	\$0.00		
				*TOTAL	\$256,692.32	\$22,000.00	
				Total funding available:	\$167,215.39	\$111,476.93	
				Remaining Balance:	\$0.00	\$89,476.93	
					\$167,215.39	60% of Total	
					\$111,476.93	40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
School Liaison - Nichole Dulin		1 FTE	\$35,000.00	\$35,000.00		Immunization, Tobacco Prevention and Cessation , Trauma and Injury Prevention, School Health Liaison	School Liaison - 2024 wages after end of School Liaison grant on June 30, 2024
Public Health Educator		1 PT	\$30,000.00	\$30,000.00		Immunization, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health	Public Health Educator - 2024 wages after end of current funding source (1168 & 1206)
PHEP Coordinator, Lead Assessments & Tattoo/Piercing Parlor Inspections		1 PT	\$30,000.00	\$15,000.00	\$15,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	Employee to focus on PHEP duties, in-home lead assessments & tattoo/piercing inspections.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$80,000.00	\$15,000.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$0.00	\$0.00		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$0.00	\$0.00		
Supplies							
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Vital Records Office Supplies			\$2,000.00		Vital Records	Supplies necessary to perform Vital Records duties.	
Food Sanitation Office Supplies				\$2,000.00	Food Protection	Supplies necessary to perform Food Sanitation duties.	
School Liaison Office Supplies			\$1,000.00		School Health Liaison	Supplies necessary to perform School Liaison Duties	
Public Health Nurse Office Supplies			\$1,000.00		Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Fatality Review, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Supplies necessary to perform PHN duties - including, but not limited to immunizations, TB tracking & case management, Communicable Disease tracking, etc.	
Public Health Educator Office Supplies			\$1,000.00		Tobacco Prevention and Cessation , Trauma and Injury Prevention, Chronic Disease Prevention	Supplies necessary to perform Public Health Educator duties.	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:				\$5,000.00	\$2,000.00		

5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
CPR Course Supplies		\$10,000.00		Trauma and Injury Prevention, School Health Liaison	Supplies necessary to teach CPR courses to prevent or lessen loss of life in White County.
Safe Sleep Supplies		\$3,000.00		Trauma and Injury Prevention, Maternal and Child Health	Supplies necessary to teach expectant and/or new mothers about Sleep Safe practices.
Car Seat Safety Supplies		\$4,000.00		Trauma and Injury Prevention, Maternal and Child Health	Supplies necessary to teach expectant and/or new mothers about Car Seat Safety, perform car seat checks, supply new car seats if they are not in possession of a safe or current car seat.
Lead Testing Supplies		\$4,000.00		Lead Case Management and Risk Assessment	Supplies necessary to conduct lead case management & Risk Assessment.
MCH Supplies		\$3,000.00		Maternal and Child Health, Trauma and Injury Prevention	Nurses will provide new mothers with kits including safe sleep information, car seat safety information, immunization information, Safe Sleep sleep-sacks, and other items for new mothers to promote the safety &
AEDs		\$30,000.00		Trauma and Injury Prevention, School Health Liaison	Funds to purchase AEDs for area schools for buildings or buses, county offices, local businesses. Would like to require participation in CPR course prior to receiving AED.
School Liaison Supplies		\$15,000.00		School Health Liaison, Immunization, Tobacco Prevention and Cessation, Trauma and Injury Prevention	Supplies necessary for School Liaison to educate students on smoking & vaping and over-all health & wellbeing.
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$69,000.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Dental Hygiene Kits	200	\$2,000.00		Chronic Disease Prevention, Maternal and Child Health, School Health Liaison	Dental hygiene necessities for area families to prevent dental-related illnesses.
Student Hygiene Kits	200	\$4,000.00		Chronic Disease Prevention, Maternal and Child Health, School Health Liaison	Hygiene necessities for area students to prevent hygiene-related health issues.
Safe Sitter Supplies		\$2,000.00		Trauma and Injury Prevention, Maternal and Child Health, School Health Liaison	Supplies to offer Safe Sitter courses to White County youth ages 11-15.
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$8,000.00	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Preventative Heart Screenings at IU-White (still working out the details).		\$20,000.00		Chronic Disease Prevention, Trauma and Injury Prevention, Access to and Linkage to Clinical Care	LHD will work with local hospital to pay for heart screenings.
Low-cost dental care and/or screenings with local dentist.		\$20,000.00		Chronic Disease Prevention, Maternal and Child Health, Access to and Linkage to Clinical Care	LHD with partner with local dentist to pay for dental care for low-income families.
Contract with provider/company (TBD) to provide STD/HIV testing.		\$5,000.00		Infectious Disease Surveillance and Prevention, Chronic Disease Prevention, Access to and Linkage to Clinical Care	LHD with contract with service provider to offer STD/HIV testing.
Safety programs with DNR, local law enforcement & fire departments (water safety, bike safety, general safety at home)		\$7,500.00		Trauma and Injury Prevention, Maternal and Child Health, School Health Liaison, Fatality Review	LHD will promote safety to area youth by partnering with local first responders to prevent injury or death.
Contract with Mobile Integrated Health (Community Paramedicine) for Homebound Patients		\$5,692.32		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation - Chronic Disease Prevention, Trauma and Injury Prevention, Access to and Linkage to Clinical Care	LHD with contract with Nick Green to provide in-home care for homebound patients.
Contract with Mobile Integrated Health (Maternal & Child Nurse) for MCH at-home care.		\$5,000.00		Immunization, Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, Access to and Linkage to Clinical Care	LHD will contract with Courtney Dyer to provide in-home care to mothers & babies before and after delivery.
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$63,192.32	\$0.00		
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Mileage reimbursement (fuel) - \$0.49/mile	\$10,000.00	\$5,000.00	Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Vital Records, Environmental Public Health, Maternal and Child Health, School Health Liaison, Health-Related Areas during Emergencies/Disasters	Mileage reimbursement for LHD personnel for any work-related travel.
Conferences	\$5,000.00		Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Environmental Public Health, School Health Liaison	Funds for professional conferences for LHD personnel.
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$15,000.00	\$5,000.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Printing & Advertising	\$7,000.00		Immunization, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, Access to and Linkage to Clinical Care	Printing & Advertising for all personnel performing Core Services within the LHD.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$7,000.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		

15. Debt Service			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:			\$0.00	\$0.00		
16. Other Services and Charges			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:			\$0.00	\$0.00		
Capital Outlays	Up to 10% of Total	\$27,869.23	Remaining Balance:	\$27,869.23		
17. Land			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:			\$0.00	\$0.00		
18. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:			\$0.00	\$0.00		
19. Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:			\$0.00	\$0.00		
20. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
New design/wrap for Health Department trailer.			\$4,500.00		Immunization, Tobacco Prevention and Cessation , Trauma and Injury Prevention, Maternal and Child Health, School Health Liaison	Updates to enclosed trailer used for public events, immunization clinics, etc.
Updates/improvements to Health Department trailer interior to make it more functional for events.			\$4,000.00		Immunization, Tobacco Prevention and Cessation , Trauma and Injury Prevention, Maternal and Child Health, School Health Liaison	Updates to enclosed trailer used for public events, immunization clinics, etc.
New tires for Health Department trailer.			\$1,000.00		Immunization, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, School Health Liaison	Updates to enclosed trailer used for public events, immunization clinics, etc.
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:			\$9,500.00	\$0.00		

21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		