

Local Health Department Name:		Orange County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$224,270.10		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):		\$0.00
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↵	
1. Personnel Services		\$119,124.35		\$0.00			
2. Supplies		\$0.00		\$0.00			
3. Other Services and Charges		\$105,145.75		\$0.00			
4. Capital Outlays		Up to 10% of Total		\$22,427.01		Remaining Balance	
		\$22,427.01		\$0.00			
		*TOTAL		\$224,270.10		\$0.00	
		Total Funding		\$134,562.06		\$89,708.04	
		Remaining Balance:		\$0.00		\$89,708.04	
				\$134,562.06		60% of Total	
				\$89,708.04		40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Full Time County Health Nurse salary		1	\$51,000.00	\$51,000.00		Immunization	1.Full Time Public Health Nurse- Increase the ability of the public health department to provide services with less limited hours of availability. (7-KPI's addressed- none within the 40%) -Manage the care of clients using established protocols ensuring compliance with all applicable county health department policies/procedures, Indiana State Department of Health (ISDH) standards, HIPAA regulations and all other federal and state laws relating to privacy, confidentiality, and service delivery -Provide health care and education to county residents, including administering immunizations to infants, children, and adults. (immunizations) -Provide tuberculosis testing and treatment (TB prevention and case management) -Provide education on head lice and provide head lice checks (Infectious Disease Surveillance and prevention) -Prepare and administer medications and treatment as prescribed by physicians or guidance of the health officer -Investigate reportable communicable diseases providing education to infected individuals and their close contacts, submitting appropriate specimens to lab, completing, and filing epidemiological reports and submitting to ISDH as required. Provide case follow-up as needed. (Infectious Disease Surveillance and prevention) -Coordinate and conduct various off-site clinics, public health fairs and immunization clinics providing vaccines, blood pressure readings, flu vaccines and information or instructions as needed. Complete and file all required paperwork. (immunizations) -Respond to telephone calls and questions from the public, making referrals, counseling and providing health-related information as appropriate. (Access to and linkage to clinical care) -Maintain current records and documentation on services provided, completing a variety of weekly, monthly, and annual reports as required by the county health board and regulating agencies. (Vital records) -Maintain appropriate vaccine inventories and follow ISDH recommendation on ordering, replacing and returning state acquired vaccines. (Vital records) -Monitor and maintain temperature records for all refrigeration and freezer units sending appropriate logs to ISDH -Assist police/fire departments, local government agencies and health clinics with preparedness plans/procedures as needed. (Health related areas during emergencies/disasters) -Attend in-service programs, educational workshops, and training seminars as appropriate -Respond to public health emergencies on a 24-hour basis and perform related duties as assigned under guidance of the county health officer. (Health related areas during emergencies/disasters) -Shares administrative duties with other department heads. -Other duties as assigned.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$51,000.00	\$0.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Full Time County Health Nurse Benefits	Health Insurance, Perf, OASI		\$34,613.50		Immunization	<p>1.Full Time Public Health Nurse- Increase the ability of the public health department to provide services with less limited hours of availability. (7-KPI's addressed- none within the 40%)</p> <p>-Manage the care of clients using established protocols ensuring compliance with all applicable county health department policies/procedures, Indiana State Department of Health (ISDH) standards, HIPAA regulations and all other federal and state laws relating to privacy, confidentiality, and service delivery</p> <p>-Provide health care and education to county residents, including administering immunizations to infants, children, and adults. (immunizations)</p> <p>-Provide tuberculosis testing and treatment (TB prevention and case management)</p> <p>-Provide education on head lice and provide head lice checks (Infectious Disease Surveillance and prevention)</p> <p>-Prepare and administer medications and treatment as prescribed by physicians or guidance of the health officer</p> <p>-Investigate reportable communicable diseases providing education to infected individuals and their close contacts, submitting appropriate specimens to lab, completing, and filing epidemiological reports and submitting to ISDH as required. Provide case follow-up as needed. (Infectious Disease Surveillance and prevention)</p> <p>-Coordinate and conduct various off-site clinics, public health fairs and immunization clinics providing vaccines, blood pressure readings, flu vaccines and information or instructions as needed. Complete and file all required paperwork. (immunizations)</p> <p>-Respond to telephone calls and questions from the public, making referrals, counseling and providing health-related information as appropriate. (Access to and linkage to clinical care)</p> <p>-Maintain current records and documentation on services provided, completing a variety of weekly, monthly, and annual reports as required by the county health board and regulating agencies. (Vital records)</p> <p>-Maintain appropriate vaccine inventories and follow ISDH recommendation on ordering, replacing and returning state acquired vaccines. (Vital records)</p> <p>-Monitor and maintain temperature records for all refrigeration and freezer units sending appropriate logs to ISDH</p> <p>-Assist police/fire departments, local government agencies and health clinics with preparedness plans/procedures as needed. (Health related areas during emergencies/disasters)</p> <p>-Attend in-service programs, educational workshops, and training seminars as appropriate</p> <p>-Respond to public health emergencies on a 24-hour basis and perform related duties as assigned under guidance of the county health officer. (Health related areas during emergencies/disasters)</p> <p>-Shares administrative duties with other department heads.</p> <p>-Other duties as assigned.</p>
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Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:		\$34,613.50	\$0.00			
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3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
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School Health Liason	0.4 FTE	\$33,510.85	\$33,510.85		School Health Liason	<p>a.IU Health Community Health will provide a school health liaison resource to all public, private and charter K-12 schools in Orange County. This may include direct services to public schools with the availability of consultation and resource to charter and private schools. (School health liaison)</p> <p>b.School Liason will work with the Orange County Public Health Clinic nursing staff, Indiana Department of Health School Nurses Consultant and Epidemiology and Preparedness Field staff to support schools in activities such vaccine activities. (immunizations)</p> <p>c.School Liason will meet with school representatives to ensure open communication and understanding of the program and will report back to the local health department.</p> <p>d.School Liason will conduct county level school meetings on a quarterly basis with school nurse leaders and/or administrators.</p> <p>e.Other duties will include:</p> <p>i.Attend monthly information session with IDOH staff.</p> <p>ii.Collaborate with schools on student health and wellness initiatives and identify opportunities for additional support. (Trauma and injury prevention, tobacco prevention and cessation, chronic disease prevention)</p> <p>iii.Provide education related to communicable diseases and best practices. (Infectious disease surveillance and prevention)</p> <p>iv.Provide feedback to LHD and IDOH on activities.</p> <p>v.Conduct a school needs assessment</p> <p>vi.Support schools in communicable disease response plans. (infectious disease surveillance and prevention)</p> <p>vii.Coordinate, assist and ensure that schools with the jurisdiction have completed code driven requirements related to student health in Indiana.</p> <p>viii.Support vision, dental and hearing screenings at school</p> <p>ix.Organize and support immunization clinics offered at least once each semester to provide access to the required immunizations as well as one afterschool and one Saturday clinic. (immunizations)</p> <p>x.Provide hands-on support in the school when supporting OR coordinating initiatives.</p> <p>xi.Continue and sustain best practices and initiatives through this work.</p> <p>f.Maintain grants received by Orange County department of health, including the immunization grant and the health first grant. This includes updating all reports and required reporting of fund disbursement.</p>
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Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:		\$33,510.85	\$0.00			
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Supplies

4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$0.00	\$0.00		
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5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$0.00	\$0.00		
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6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:						
		\$0.00	\$0.00			
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:						
		\$0.00	\$0.00			
Other Services and Charges						
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Team OC Mentoring Programming Expenses			\$50,000.00		Trauma and Injury Prevention	<p>For a budget of \$50,000.00 Team OC will provide:</p> <p>a.Four Community events, one each quarter that promote topics the grant requires within the KPI's. including but not limited to: Trauma and injury prevention, chronic disease prevention and Tobacco and Vaping prevention/cessation. This will be a community event where we will bring in the THRIVE Network to participate as well as many others. Advertising, set up, location will all be handled by TEAM OC.</p> <p>b.Veterans outreach- connecting veterans through the County Veterans affairs liaison to educate and bring awareness to suicide in the orange county population. Campaign will include education, resources, and connections with orange county community members through the mentoring program. (Trauma and injury prevention)</p> <p>c.TEAM OC in school healthy program in Orleans and Paoli community schools, with the hope of expansion to Springs Valley. Team OC will promote program in school to inspire children (grades 5 and 6) to be their healthiest best be eating the right foods, exercise and providing good mental state of the child by conducting classes around bullying, social media etc. (trauma and injury prevention, tobacco prevention and cessation)</p> <p>d.Team OC will take referrals from the Orange County Health Dept for Children/families in need of mentor services. We will provide up to 15 for the first year of the program. Our services also include commitments to the schools and CASA services so the number in total for Team OC is much greater.</p>
Tobacco Prevention and Cessation Coordinator edcation and programming expenses			\$5,000.00		Tobacco Prevention and Cessation	<p>4.Partnership with Tobacco Prevention and Cessation Coordinator (1 KPI addressed- Tobacco prevention and cessation)</p> <p>a.The local tobacco prevention and cessation coordinator will work with the department of health, specifically the School Health Liaison/coordinator to provide ongoing education in all county schools, festivals, and other community events.</p> <p>The OC Tobacco Coalition, steered by Tonya Slone, will use \$5,000.00 provided by the Health First grant to:</p> <p>-Provide eight (8) pocket brochures and holders for the lobby of each school in Orange County - \$1,000.00;</p> <p>-Organize and provide guest speakers for all schools in Orange County before prom/graduation - \$2,000.00; and</p> <p>-Organize and support a Red Ribbon Week - Youth Summit for all schools in Orange County (one day devoted to 7th grade students and one day to 12th grade students) - \$2,000.00.</p>
Habitat for Humanity Partnership			\$25,000.00		Trauma and Injury Prevention	<p>7.Habitat for humanity partnership – (2 KPI's addressed- Trauma and Injury prevention, access to and linkage to clinical care)</p> <p>a.OC department of health will compile and donate 20 safety and prevention packets to the local Habitat for humanity organization.</p> <p>b.Habitat for humanity will distribute and install donated packets to veterans, older community members, or others in the community that the organization feels are in need.</p> <p>c.Packets will include:</p> <p>i.3 Smoke detectors</p> <p>ii.Shower slip mat or basic grab bar</p> <p>iii.Ramp materials 20"X 40" with 40"X 40" platform</p> <p>iv.\$25,000 budget for a total of 20 packets</p> <p>d.Habitat for humanity will aid with installation of items.</p> <p>e.During installation County Health nurse or an affiliate with the County Health department will assess medications, discuss needs, and educate in local resources/services.</p>
Other Professional Services and charges			\$8,645.75		Trauma and Injury Prevention	Left over monies from this budget that can be used as needed to continue services outlines in this budget or carried overed to next year.
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:						
		\$88,645.75	\$0.00			

9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Community Wide health and emergency preparedness app	\$14,500.00		Health-Related Areas during Emergencies/Disasters	<p>6.Community emergency alert and response App (3 KPI's addressed- trauma and injury prevention, health related areas during emergencies/disasters, Infectious disease surveillance and prevention) The health department will provide \$14,500 for the purchase of this app. This app would allow all citizens to receive emergency notifications and utilization of app for:</p> <p>a.Submit a tip for a concern in our county (This could include the miss use of alcohol as well as drugs in our county and possible save our children long term) Any concern can be submitted here. KPI: Trauma and injury prevention- this will allow citizens to submit tips related to drug use and lead to education of those involved. b.Contact Sheriffs dept/EMS in case there is an emergency...outbreak of fire, tornado in the area, robbery etc. KPI: Health-related Areas during emergencies and disasters- this will be an online resource for tracking emergency response. c.Covid 19 status and possible future health updates (The Health Dept could partner with either the Police Dept or the OCEMA) to provide updates and alert on outbreaks etc KPI: Infectious disease surveillance and prevention: this online tool will allow for tracking of outbreaks, clusters and provide the community with up to the minute updates and information. d.Weather alerts that could cause destructive damage to our area and loss of live if alerts are not in place. KPI: Health-related Areas during emergencies and disasters-allow for equitable and accessible medical, social and emotional countermeasures during extreme weather situations. e.Fire concerns in the area as well as could give updates on recent risk to our elder and those with lung disease to due smoke from fires in the area. KPI: Chronic Disease prevention/education and Health-related areas during emergencies and disasters- these online systems will alert citizens of air quality so those with chronic issues can stay safe and protect themselves. f.Quick notification of shootings, accidents, robberies in the area that would allow updates to citizens as information is received. If the citizens had the app so it would provide notification, they would get an alert in the moment of a situation happening once the team places it in the site. KPI: Trauma and injury prevention, health-related areas during emergencies and disasters: protection for citizens during emergencies that could lead to shootings and an increase in ER visits. This will also help notify HD and hospital staff of emergencies in the area. All the above will increase the health, wellness, and safety of the citizens of Orange County.</p>
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$14,500.00	\$0.00	
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Birth Certificate education campaign	\$2,000.00		Vital Records	<p>Birth Certificate education campaign (1 KPI addressed- Vital Records) a.Vital record education with a focus on the Amish community, home births and others without birth certificate in first year. After 1 year becomes very hard. b.Send packets to elders to get these things done before 1st year- if they need help vital records employee will help fill out forms and educate. c.Budget of \$2000.00 for this education campaign includes printing fees for materials.</p>
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$2,000.00	\$0.00	
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$0.00	\$0.00	
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00	
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00	
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00	

Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$0.00	\$0.00		
15. Debt Service			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00		
16. Other Services and Charges			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$0.00	\$0.00		
Capital Outlays		Up to 10% of Total	\$22,427.01	Remaining Balance:	\$22,427.01		
17. Land			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00		
18. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:				\$0.00	\$0.00		
19. Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:				\$0.00	\$0.00		
20. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:				\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:				\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:				\$0.00	\$0.00		

22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:	\$0.00	\$0.00		