

<b>Local Health Department Name:</b>		<b>Ohio County</b>				← <b>Local Health Department Name Selection:</b> Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
<b>Local Public Health Funding Amount:</b>		\$136,241.41					
<b>Total Budget Breakdown</b>		<b>TOTAL FUNDING REMAINING (UNSPENT):</b>		<b>-\$0.01</b>			
<b>Section Number and Name</b>		<b>60% to 100% on Preventive Core Services</b>		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← <b>Total Budget Breakdown (Rows 5-8):</b> Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓	
1. Personnel Services		\$52,654.86	\$25,363.20				
2. Supplies		\$11,689.99	\$9,633.37				
3. Other Services and Charges		\$14,900.00	\$11,500.00				
4. Capital Outlays	Up to 10% of Total	\$13,624.14	Remaining Balance	\$13,624.14	\$2,500.00	\$8,000.00	
		*TOTAL	\$81,744.85	\$54,496.57	\$81,744.85	60% of Total	
		Total funding available:	\$81,744.85	\$54,496.57	\$54,496.57	40% of Total	
		Remaining Balance:	\$0.00	\$0.00	\$54,496.57		
<b>Sub-Section</b>							
<b>Personnel Services</b>							
<b>1. Salaries and Wages: Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
PUBLIC HEALTH NURSE		1	Salary (18500)	\$17,182.45		School Health Liaison	PERSONNEL NEEDED TO DELIVER SERVICES
ADMINISTRATOR		1	SALARY (13000)	\$11,443.00		Vital Records	PERSONNEL NEEDED TO DELIVER SERVICES
ENVIRONMENTALIST		1	Salary (13000)		\$12,079.34	Environmental Public Health	PERSONNEL NEEDED TO DELIVER SERVICES
ENVIRONMENTAL ASSISTANT		1	18/HR (16000)		\$12,363.20	Environmental Public Health	PERSONNEL NEEDED TO DELIVER SERVICES
Health Officer		1	salary (10000)	\$9,280.22		Environmental Public Health	PERSONNEL NEEDED TO DELIVER SERVICES
Board members		7	\$100/meeting/quarterly	\$2,800.00		Environmental Public Health	PERSONNEL NEEDED TO DELIVER SERVICES
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$40,705.67	\$24,442.54		
<b>2. Employee Benefits: Position/Title</b>		<b>Benefits Covered</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
public health nurse		taxes/fica		\$1,317.55		Infectious Disease Surveillance and Prevention	PERSONNEL NEEDED TO DELIVER SERVICES
administrator		taxes/fica		\$917.01		Vital Records	PERSONNEL NEEDED TO DELIVER SERVICES
Environmentalist		taxes/fica			\$920.66	Environmental Public Health	PERSONNEL NEEDED TO DELIVER SERVICES
health officer		taxes/fica		\$719.78		Environmental Public Health	PERSONNEL NEEDED TO DELIVER SERVICES
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$2,954.34	\$920.66		
<b>3. Other Personnel Services Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Mental Health Counselor		1	\$140.00/HR	\$8,994.85		Trauma and Injury Prevention	MENTAL HEALTH SERVICES PROVIDER FOR FAMILY, ADULT, AND CHILD AT LDH AFFILIATED SITE
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$8,994.85	\$0.00		
<b>Supplies</b>							
<b>4. Office Supplies:</b>		<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Paper, Ink, Files, Folders, etc		MULTIPLE	\$689.99		Vital Records	supplies for organization of materials and public services required documentation	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:				\$689.99	\$0.00		
<b>5. Operating Supplies: Item(s)</b>		<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Nursing Clinical Supplies-Vaccines, needles, alcohol, tubersol, etc.		Multiple	\$4,000.00		Immunization		
Nursing Screening Supplies-A1C/Cholesterol, Urinalysis, pregnancy tests		Multiple	\$4,000.00		Chronic Disease Prevention		

Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$8,000.00	\$0.00		
<b>6. Repair and Maintenance Supplies</b>	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Health Department Vehicle Maintenance			\$7,633.37	Infectious Disease Surveillance and Prevention	Vehicle needed for septic and food inspections
Vaccine Fridge maintenance-Helmer		\$3,000.00		Immunization	Vaccine grade fridges needed to store vaccine
Pest control			\$1,500.00	Environmental Public Health	provide clean operating spaces for the public
MOSQUITO ATV MAINTENANCE	MULTIPLE		\$500.00	Environmental Public Health	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$3,000.00	\$9,633.37		
<b>7. Other Supplies</b>	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
					Educating public on ticks, west nile, food safety, septic systems, etc.
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$0.00	\$0.00		
<b>Other Services and Charges</b>					
<b>8. Professional Services</b>		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
ENVIRONMENTAL TRAININGS-LODGING-			\$3,500.00	Environmental Public Health	REQUIRED TRAININGS AND CERTIFICATIONS
VECTOR CONTINUING EDUCATION			\$1,500.00	Environmental Public Health	REQUIRED TRAININGS AND CERTIFICATIONS
PER DIEM	\$400.00		\$2,000.00	Environmental Public Health	REQUIRED TRAININGS AND CERTIFICATIONS
MIDWEST DATA/IT UPDATES PROGRAMS/INFRASTRUCTURE UPGRADES/	\$5,000.00			Vital Records	REQUIRED TRAININGS AND CERTIFICATIONS
IT CONTINUING EDUCATION	\$1,000.00			Vital Records	REQUIRED TRAININGS AND CERTIFICATIONS
INDYCOM-DATA LOGGER VACCINE FRIDGE ALERT SYSTEM	\$1,500.00			Immunization	REQUIRED TRAININGS AND CERTIFICATIONS
NURSING CONTINUING EDUCATION	\$1,000.00			Chronic Disease Prevention	REQUIRED TRAININGS AND CERTIFICATIONS
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$8,900.00	\$7,000.00		
<b>9. Communication and Transportation</b>		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
MILEAGE			\$2,000.00	Environmental Public Health	
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$0.00	\$2,000.00		
<b>10. Printing and Advertising</b>		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
advertising mailer	\$500.00		\$2,500.00	Environmental Public Health	PROVIDE PUBLIC EDUCATION ON ENVIRONMENTAL AND HEALTH SERVICES AT LOCAL HEALTH DEPT
Educational materials-magnets, flyers,brochures, etc.	\$1,000.00				
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$1,500.00	\$2,500.00		
<b>11. Insurance</b>		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$0.00	\$0.00		
<b>12. Utility Services</b>		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		

13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Building Maintenance	\$4,500.00		Vital Records	MAINTENANCE OF HUMIDITY AND THERMAL INFRASTRUCTURE FOR PROPER RECORDS STORAGE
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$4,500.00	\$0.00	
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00	
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00	
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$0.00	\$0.00	
<b>Capital Outlays</b>	Up to 10% of Total	\$13,624.14	<b>Remaining Balance:</b>	<b>\$13,624.14</b>
17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00	
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00	
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00	
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00	

21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
office equipment	multiple		\$5,000.00	Environmental Public Health	
New TV conference room	1	\$500.00		Chronic Disease Prevention	For visual presentations to vulnerable groups
water fountain	1		\$3,000.00	Environmental Public Health	to provide sanitary hydration for public
SECURITY SYSTEM		\$2,000.00		Infectious Disease Surveillance and Prevention	To monitor all access to government building
<i>Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:</i>		\$2,500.00	\$8,000.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
<i>Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:</i>		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
<i>Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:</i>		\$0.00	\$0.00		