

Local Health Department Name:		Newton County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$155,704.47		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services			\$62,043.00		\$13,753.00		
2. Supplies			\$29,000.00		\$11,138.47		
3. Other Services and Charges			\$20,000.00		\$4,200.00		
4. Capital Outlays		Up to 10% of Total	\$15,570.45	Remaining Balance	\$10,500.45		
			\$15,070.00		\$500.00		
			*TOTAL		\$29,591.47		
			Total funding available:		\$93,422.68	\$93,422.68	
			Remaining Balance:		\$0.00	\$62,281.79	
					\$32,690.32	60% of Total	
						40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vital Record Clerk		1		\$15,625.00		Vital Records	Vital Records Clerk - employment
Administrative Assistant		1		\$18,768.00		Fatality Review, Access to and Linkage to Clinical Care, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Trauma and Injury Prevention, Chronic Disease Prevention	PHN / Admin - employment
Educator		1			\$11,571.00	Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention	Food San / Educator - employment
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$34,393.00	\$11,571.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vital Record Clerk / Administrative Assistant / Educator		FICA-Medicare		\$500.00	\$168.00	Vital Records, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation , Trauma and Injury Prevention, Chronic Disease Prevention, Fatality Review, Lead Case Management and Risk Assessment, Food Protection, Access to and Linkage to Clinical Care	Employee benefits
		FICA-OASI		\$2,150.00	\$718.00	Vital Records, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation , Trauma and Injury Prevention, Chronic Disease Prevention, Fatality Review, Lead Case Management and Risk Assessment, Food Protection, Access to and Linkage to Clinical Care	Employee benefits
Educator		PERF			\$1,296.00	Food Protection, Tobacco Prevention and Cessation	Employee benefits
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$2,650.00	\$2,182.00		

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
School Health Liaison - Contracted Position	1	\$25,000.00	\$25,000.00		School Health Liaison	SHL - contracted employment
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$25,000.00	\$0.00		
Supplies						
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Office Supplies		\$4,000.00	\$2,000.00	Vital Records, Food Protection, Access to and Linkage to Clinical Care, Immunization, Infectious Disease Surveillance and Prevention, Fatality Review, Maternal and Child Health, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Health-Related Areas during Emergencies/Disasters	Office supplies for operation - paper, ink, paper/binder clips, writing utensils, files/storage, etc.	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$4,000.00	\$2,000.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Operating Supplies - Lead & TB Testing	1	\$2,000.00		Tuberculosis (TB) Control and Case Management, Lead Case Management and Risk Assessment	Testing supplies for lead & TB testing - TB needles, lead paper/tubes/etc.	
Operating Supplies - Soil & Water Testing				Environmental Public Health	Soil & water testing supplies	
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$2,000.00	\$2,000.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Miscellaneous Repair & Maintenance		\$3,000.00	\$1,138.47		Miscellaneous repair & maintenance throughout the department	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$3,000.00	\$1,138.47		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	

Medical Supplies		\$7,000.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Lead Case Management and Risk Assessment	Syringes, needles, bandaids, alcohol pads, gauze, etc.
Testing Supplies		\$2,000.00	\$2,000.00	Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Environmental Public Health, Lead Case Management and Risk Assessment	Swabs, specimen collection supplies, etc.
Other Supplies - Miscellaneous		\$2,000.00	\$2,000.00	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Miscellaneous supplies needed throughout the department
Vaccine / Medication Supply		\$5,000.00		Immunization	Private stock vaccine, Epinephrine
Printing - Educational Material		\$2,000.00	\$1,000.00	Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters, Food Protection	Printing educational material for educational events or posters/public health awareness
Publication - Educational Material		\$2,000.00	\$1,000.00	Food Protection, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Publication of educational material for events or public health emergencies/awareness
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$20,000.00	\$6,000.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Rebinding of Records		\$1,000.00		Vital Records	Rebinding of records, filing/storage, upkeep
Legal Fees		\$1,000.00	\$1,000.00	Vital Records, Food Protection, Immunization, Environmental Public Health	Legal fees
Lead Assessor - District Partnership		\$5,000.00		Lead Case Management and Risk Assessment	Funds to support lead assessor upon each inspection
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$7,000.00	\$1,000.00		
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Travel		\$5,000.00	\$1,000.00	Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health, Lead Case Management and Risk Assessment	Fuel, hotel fees, per diem

Training / Educational Events			Food Protection, Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Environmental Public Health, Lead Case Management and Risk Assessment	Cover the costs of trainings, certifications, educational fees
	\$1,000.00	\$1,000.00		
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$6,000.00	\$2,000.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Equipment		\$10,000.00	\$500.00	Chronic Disease Prevention, Environmental Public Health	Contribution to chronic disease prevention project in partnership with Purdue Extension ; any needed equipment for environmental sanitarian
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$10,000.00	\$500.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Future Vehicle Purchase		\$5,070.00			Future vehicle purchase
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$5,070.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		