

Local Health Department Name:		Dearborn County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$512,911.55		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):		
					\$0.00		
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services				\$83,005.00	\$114,957.00		
2. Supplies				\$46,401.93	\$72,207.62		
3. Other Services and Charges				\$178,340.00	\$18,000.00		
4. Capital Outlays		Up to 10% of Total		\$51,291.16	Remaining Balance	\$51,291.16	
				\$0.00	\$0.00		
				*TOTAL	\$307,746.93	\$205,164.62	
				Total funding available:	\$307,746.93	\$205,164.62	
				Remaining Balance:	\$0.00	\$0.00	
				\$205,164.62	\$205,164.62	60% of Total	
				\$205,164.62	\$205,164.62	40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Tobacco Education Support Specialist		1	\$29,952.00	\$29,952.00		Tobacco Prevention and Cessation	Supplements our current program by providing schools with additional assistance
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$29,952.00	\$0.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Stipends				\$53,053.00		Chronic Disease Prevention	Supplement current staff income to make positions more competitive
Stipends					\$24,957.00	Environmental Public Health	Supplement current staff income to make positions more competitive
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$53,053.00	\$24,957.00		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmental Contract Position		1			\$60,000.00	Environmental Public Health	support for septic inspections, etc
Environmental contract position, clerical support, part time		1			\$30,000.00	Environmental Public Health	clerical office support
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$0.00	\$90,000.00		
Supplies							
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:				\$0.00	\$0.00		
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Tobacco prevention/cessation items for quit kits (water bottles, fidgets, mints) 3 districts		3000	\$12,000.00		Tobacco Prevention and Cessation	School resource to help students quit vaping/smoking	
CO2 monitor for outreach checks		2	\$3,500.00		Tobacco Prevention and Cessation	Help provide public with a broader view of the consequences of tobacco use during outreach efforts	
Prenatal resources, diaper bags, lactation guides, sleep sack		300	\$13,500.00		Maternal and Child Health	Starter kit for new mothers	
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:				\$29,000.00	\$0.00		
6. Repair and Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:				\$0.00	\$0.00		
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Miscellaneous Supplies				\$34,691.00	Environmental Public Health	miscellaneous supplies and fees for environmental services	
Miscellaneous Supplies				\$37,516.62	Environmental Public Health	miscellaneous supplies and fees for environmental services	
miscellaneous Supplies			\$17,401.93		Immunization	miscellaneous supplies to support immunization	
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:				\$17,401.93	\$72,207.62		
Other Services and Charges							
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Purdue Extension Dining with diabetes course three sessions			\$1,800.00		Chronic Disease Prevention	Refer patients with high glucose checks for assistance to manage or prevent diabetes	
VIMDOS free clinic patient labs			\$20,000.00		Chronic Disease Prevention	Provide health care for uninsured or underinsured	
Suicide/overdose fatality review team LOSS DOS			\$25,000.00		Fatality Review	support for team facilitator, training for team, meeting costs, etc	
United Way Sales Force Program			\$20,000.00		Access to and Linkage to Clinical Care	tech support for electronic referral system specific to Dearborn County	
Walk with a doc program			\$2,500.00		Chronic Disease Prevention	Walking program with Health officer to encourage physical exercise, community engagement, etc.	
Safe passage and safe place, Ivy Tech, Altiorabj			\$20,040.00		Trauma and Injury Prevention	Supports existing program to aid recovery from sexual/domestic abuse and substance abuse	
CAC Prevention Programming			\$20,000.00		School Health Liaison	Child wellness through in-school prevention	
Community and Mental Health			\$30,000.00		Trauma and Injury Prevention	Peer recovery coaching	
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:				\$139,340.00	\$0.00		
9. Communication and Transportation			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:				\$0.00	\$0.00		

10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Eagle 99 media package for Indiana quiltline	\$6,000.00		Tobacco Prevention and Cessation	Tobacco cessation
Media for department services and mobile outreach	\$6,000.00		Access to and Linkage to Clinical Care	Educating the public on our services and how to access them is critical to all KPIs
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$12,000.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
rent	\$27,000.00		Immunization	New location (secondary site) to improve vaccination accessiblity to the public
rent			Environmental Public Health	Environmental services will benefit from increased space in original location
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$27,000.00	\$18,000.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		