

MONTHLY MANAGEMENT REPORT Division of Family Resources January 2007

January 2007

State of Indiana Mitchell E. Daniels, Jr. Governor

Family and Social Services Administration

> E. Mitchell Roob Jr. Secretary

Division of Family Resources

Zach Main Director

For question or to obtain a hard copy of this report contact: DMRA@fssa.state.in.us





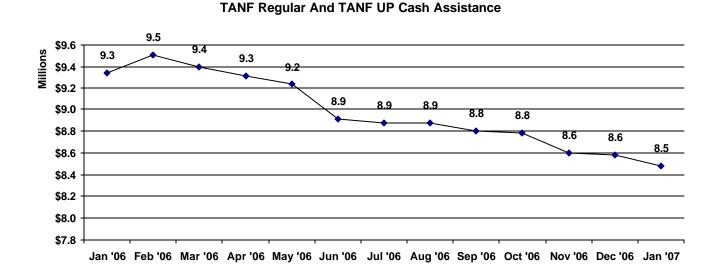
Division of Family Resources Monthly Management Report Statewide January 2007

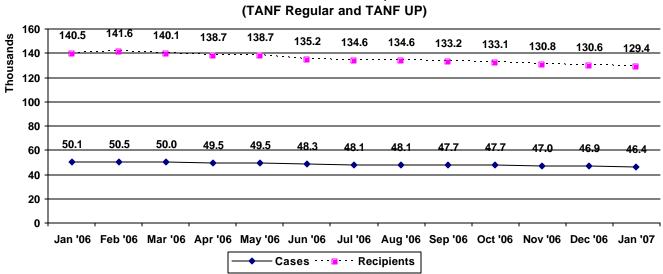
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)		S	ource: FSSA Reports	Statistics, ICES
TANF - REGULAR	January 2007	December 2006	January 2006	Annual Change
Number of families receiving TANF grants	39,390	39,931	42,683	-7.72%
Total number of grant recipients	105,686	106,928	114,913	-8.03%
Number of adult grant recipients	31,944	32,371	34,936	-8.56%
Number of child grant recipients	73,742	74,557	79,977	-7.80%
Total payments	\$7,998,188	\$8,113,679	\$8,759,359	-8.69%
Average payment per case	\$203.05	\$203.19	\$205.22	-1.06%
Average payment per person	\$75.68	\$75.88	\$76.23	-0.72%
Number of TANF cases with benefits reduced to zero	4,800	4,824	4,954	-3.11%
Number of TANF recipients with benefits reduced to zero	14,311	14,349	14,767	-3.09%
Number of adult recipients	4,751	4,755	4,871	-2.46%
Number of child recipients	9,560	9,594	9,896	-3.40%
TANF - UNEMPLOYED PARENT				
Number of families receiving TANF-UP grants	1,806	1,747	2,143	-15.73%
Number of recipients receiving TANF-UP grants	7,815	7,627	9,316	-16.11%
Number of adult grant recipients	3,612	3,492	4,283	-15.67%
Number of child grant recipients	4,203	4,135	5,033	-16.49%
Total payments	\$483,350	\$467,138	\$586,090	-17.53%
Average payment per case	\$267.64	\$267.39	\$273.49	-2.14%
Average payment per person	\$61.85	\$61.25	\$62.91	-1.69%
Number of TANF-UP cases with benefits reduced to zero	361	379	337	7.12%
Number of TANF-UP recipients with benefits reduced to zero	1,617	1,668	1,503	7.58%
Number of adult recipients	721	756	674	6.97%
Number of child recipients	896	912	829	8.08%



TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports Statistics, ICES





TANF Cases and Recipients

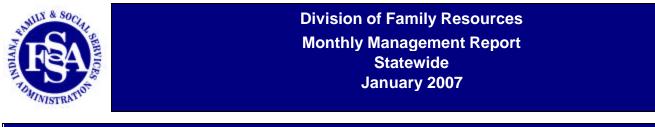


Division of Family Resources Monthly Management Report Statewide January 2007

FOOD STAMPS		S	ource: FSSA Reports	Statistics, ICES
	January 2007	December 2006	January 2006	Annual % Change
Total stamps issued	\$56,117,886	\$55,807,197	\$54,310,583	3.33%
Number of households receiving stamps	255,106	253,220	250,093	2.00%
Number of recipients	589,303	585,296	575,726	2.36%
Average stamps per household	\$219.98	\$220.39	\$217.16	1.30%
Average stamps per recipient	\$95.23	\$95.35	\$94.33	0.95%

FOOD STAMPS ERROR RATES	Source: FSSA Reports Statistics, ICES		
	September 2006	August 2006	Cumulative FFY 2006
	6.49%	6.77%	6.49%
	3.39%	6.77%	NA
	5.75%	5.74%	5.75%
	5.88%	7.69%	NA

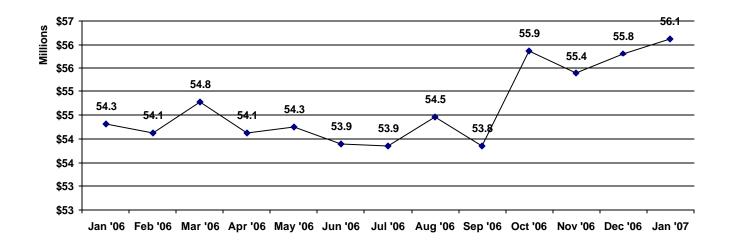
Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.



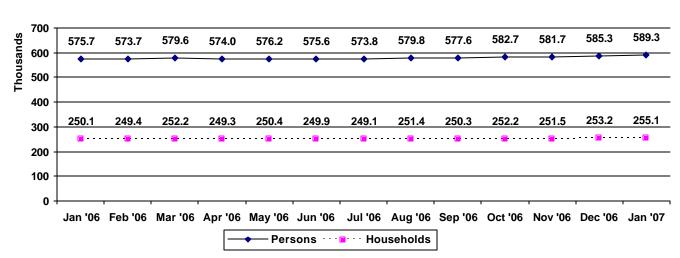
FOOD STAMPS

Prepared by:

Source: FSSA Reports Statistics, ICES



Food Stamps Issued

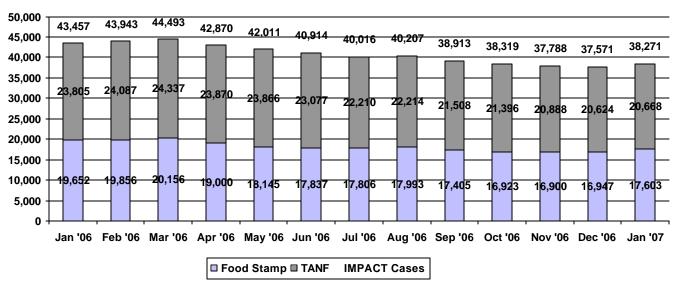


Food Stamps Households and Recipients



Division of Family Resources Monthly Management Report Statewide January 2007

IMPACT	Source: FSSA Report	s Statistics; FSSA Dat	ta Warehouse Project	(Employed data)
	January 2007	December 2006	January 2006	Annual % Change
Number of IMPACT cases (See IMPACT note)	38,271	37,571	43,457	-11.93%
Number of TANF IMPACT Cases	20,668	20,624	23,805	-13.18%
Number of Food Stamp Cases	17,603	16,947	19,652	-10.43%
Total number of adults employed	0	2,772	3,121	-100.00%
Number of TANF IMPACT adults employed	0	1,239	1,466	-100.00%
Number of Food Stamp adults employed	0	1,533	1,655	-100.00%
Total number of adults ineligible due to employment	881	1,020	944	-6.67%
Number of TANF adults	239	279	250	-4.40%
Number of Food Stamp adults	642	741	694	-7.49%



IMPACT Caseloads

Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.



CHILD CARE Source: DFR Child Development, CCDF-Prodney				, CCDF-Prodnew
	January 2007	December 2006	January 2006	Annual % Change
Total Subsidized Child Care Payments	\$10,756,893	\$11,134,204	\$9,628,109	11.72%
Number of CCDF Children	33,961	34,532	29,896	13.60%
Number of Licensed Child Care Homes	2,972	2,953	2,944	0.95%
Licensed Capacity of Child Care Homes	36,376	36,151	35,830	1.52%
Number of Licensed Child Care Centers	608	609	597	1.84%
Licensed Capacity of Child Care Centers	61,216	61,234	60,495	1.19%
Number of Registered Ministries (Capacity not regulated)	634	633	656	-3.35%



January 2007

State of Indiana Family and Social Services Administration

Monthly Management Report Definitions of Elements

TANF

The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.

TANF Regular

Number of Families

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

"Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include

TANF - UP (Unemployed Parent). Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Čases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

TANF UP (Unemployed Parent Program)

Number of Families

Total number of households or family units participating in TANF UP.

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

"Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.



State of Indiana Family and Social Services Administration

Monthly Management Report Definitions of Elements

Food Stamps (FS)

Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.

Total Stamps Issued

Dollar value of total food stamps issued during the month.

Total Households

The number of households participating in the FS program.

Total Persons

The number of persons participating in the FS program.

Average Stamps per Household

The total value of food stamps divided by the number of households.

Average Stamps per Person

The total value of food stamps divided by the total number of recipients.

Positive Error Rate

Dollars paid in error divided by total dollars. **Negative Error Rate**

Number of erroneously closed or denied cases divided by total number of cases in sample.

Unregressed

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

Employment and Training

IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.

Total IMPACT Cases

The total number of active cases with IMPACT activities during the month. **IMPACT-TANF**

The number of active TANF cases with

IMPACT activities during the month.

IMPACT-Food Stamp

The number of active Food Stamp cases with IMPACT activities during the month.

Total Adults Employed The total number of IMPACT adults employed during the month.

TANF Adults Employed

The total number of TANF-IMPACT participants that were reported employed during the month.

Food Stamp Adults Employed

The total number of FS-IMPACT participants that were reported employed during the month.

Total Adults ineligible due to employment

The total number of IMPACT adults cases closed during the month because of income from employment.



State of Indiana **Family and Social Services Administration**

Monthly Management Report **Definitions of Elements**

Child Care

Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.

Total Subsidized Child Care Payments

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments. Licensed Capacity of Child Care Homes The number and licensed capacity of licensed day care homes.

Licensed Capacity of Child Care Centers

The number and licensed capacity of licensed day care centers.

Registered Ministries

Prepared by:

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.



State of Indiana Family and Social Services Administration

Monthly Management Report Definitions of Elements

Data Source Systems

CCDF – Prodnew

State and contractor developed database collecting child care services data. **FSSA Data Warehouse** A data coordinating entity established to prepare federal TANF reports. **ICES**

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.