

MONTHLY MANAGEMENT REPORT Division of Family Resources February 2010

February 2010

State of Indiana Mitchell E. Daniels, Jr. Governor

Family and Social Services Administration

Anne Murphy Secretary **Division of Family Resources**

Cathy Boggs Director

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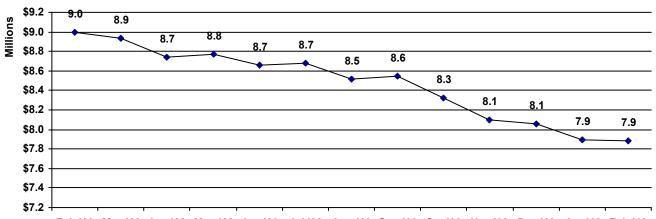
| TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports Statist | | | Statistics, ICES | |
|---|---------------|--------------|------------------|---------------|
| TANF - REGULAR | February 2010 | January 2010 | February 2009 | Annual Change |
| Number of families receiving TANF grants | 31,882 | 31,791 | 35,735 | -10.78% |
| Total number of grant recipients | 81,604 | 81,548 | 93,663 | -12.87% |
| Number of adult grant recipients | 24,297 | 24,229 | 28,388 | -14.41% |
| Number of child grant recipients | 57,307 | 57,319 | 65,275 | -12.21% |
| Total payments | \$6,628,330 | \$6,651,094 | \$7,570,726 | -12.45% |
| Average payment per case | \$207.90 | \$209.21 | \$211.86 | -1.87% |
| Average payment per person | \$81.23 | \$81.56 | \$80.83 | 0.49% |
| Number of TANF cases with benefits reduced to zero | 2,974 | 3,062 | 3,396 | -12.43% |
| Number of TANF recipients with benefits reduced to zero | 8,370 | 8,640 | 9,772 | -14.35% |
| Number of adult recipients | 2,761 | 2,860 | 3,229 | -14.49% |
| Number of child recipients | 5,609 | 5,780 | 6,543 | -14.27% |
| TANF - UNEMPLOYED PARENT | | | | |
| Number of families receiving TANF-UP grants | 4,626 | 4,544 | 5,066 | -8.69% |
| Number of recipients receiving TANF-UP grants | 18,598 | 18,280 | 20,369 | -8.69% |
| Number of adult grant recipients | 8,414 | 8,244 | 9,269 | -9.22% |
| Number of child grant recipients | 10,184 | 10,036 | 11,100 | -8.25% |
| Total payments | \$1,255,728 | \$1,246,169 | \$1,429,491 | -12.16% |
| Average payment per case | \$271.45 | \$274.24 | \$282.17 | -3.80% |
| Average payment per person | \$67.52 | \$68.17 | \$70.18 | -3.79% |
| Number of TANF-UP cases with benefits reduced to zero | 570 | 594 | 461 | 23.64% |
| Number of TANF-UP recipients with benefits reduced to zero | 2,394 | 2,465 | 1,917 | 24.88% |
| Number of adult recipients | 1,091 | 1,141 | 880 | 23.98% |
| Number of child recipients | 1,303 | 1,324 | 1,037 | 25.65% |



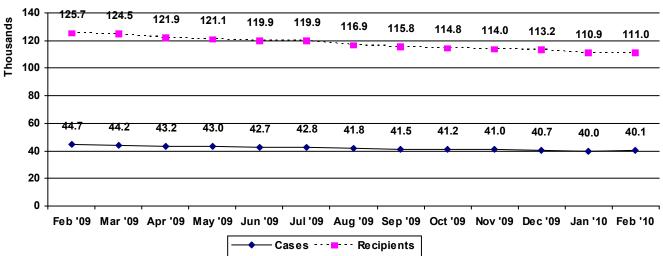
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports Statistics, ICES





Feb '09 Mar '09 Apr '09 May '09 Jun '09 Jul '09 Aug '09 Sep '09 Oct '09 Nov '09 Dec '09 Jan '10 Feb '10



TANF Cases and Recipients (TANF Regular and TANF UP)



| FOOD STAMPS | | | Source: FSSA Reports | s Statistics, ICES |
|---------------------------------------|---------------|---------------|----------------------|--------------------|
| | February 2010 | January 2010 | February 2009 | Annual % Change |
| Total stamps issued | \$106,097,119 | \$105,642,449 | \$78,453,082 | 35.24% |
| Number of households receiving stamps | 342,960 | 341,456 | 290,033 | 18.25% |
| Number of recipients | 804,477 | 800,959 | 679,420 | 18.41% |
| Average stamps per household | \$309.36 | \$309.39 | \$270.50 | 14.37% |
| Average stamps per recipient | \$131.88 | \$131.89 | \$115.47 | 14.21% |

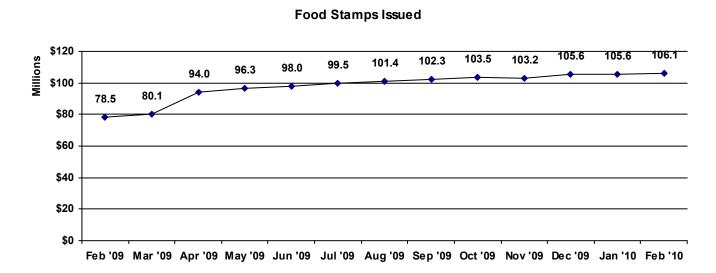
| FOOD STAMPS ERROR RATES | | | Source: FSSA Reports | S_Statistics, ICES |
|------------------------------------|---------------|--------------|----------------------|------------------------|
| | November 2009 | October 2009 | September 2009 | Cumulative FFY 2009 |
| FFY Cumulative Positive Error Rate | 4.15% | 3.43% | 7.02% | 7.02% |
| Monthly Positive Error Rate | 4.95% | 3.43% | 2.51% | NA |
| FFY Cumulative Negative Error Rate | 2.42% | 3.33% | 13.65% | 13.65% |
| Monthly Negative Error Rate | 1.33% | 3.33% | 5.05% | NA |

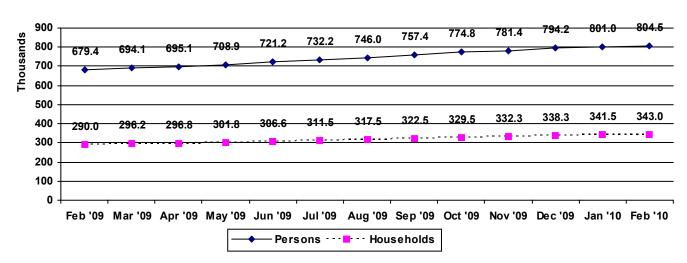
Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.



FOOD STAMPS

Source: FSSA Reports _Statistics, ICES

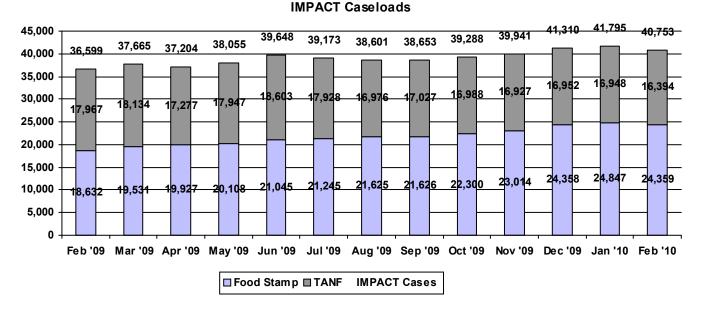




Food Stamps Households and Recipients



| IMPACT | Source: FSSA Report | ts Statistics; FSSA Da | ata Warehouse Project | t (Employed data) |
|---|---------------------|------------------------|-----------------------|-------------------|
| | February 2010 | January 2010 | February 2009 | Annual % Change |
| Number of IMPACT cases (See IMPACT note) | 40,753 | 41,795 | 36,599 | 11.35% |
| Number of TANF IMPACT Cases | 16,394 | 16,948 | 17,967 | -8.75% |
| Number of Food Stamp Cases | 24,359 | 24,847 | 18,632 | 30.74% |
| Total number of adults employed | 2,541 | 2,279 | 2,175 | 16.83% |
| Number of TANF IMPACT adults employed | 839 | 817 | 832 | 0.84% |
| Number of Food Stamp adults employed | 1,702 | 1,462 | 1,343 | 26.73% |
| Total number of adults ineligible due to employment | 590 | 917 | 666 | -11.41% |
| Number of TANF adults | 74 | 117 | 129 | -42.64% |
| Number of Food Stamp adults | 516 | 800 | 537 | -3.91% |



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this

data. April 2007 there was a change in the data collection procedure causing the employed numbers to be low for that month.



| CHILD CARE | Source: DFR Child Development, CCDF-Prodnew | | | |
|--|---|--------------|---------------|-----------------|
| | February 2010 | January 2010 | February 2009 | Annual % Change |
| Total Subsidized Child Care Payments | \$6,487,697 | \$11,736,601 | \$12,080,957 | -46.30% |
| Number of CCDF Children | 34,825 | 35,187 | 35,041 | -0.62% |
| Number of Licensed Child Care Homes | 3,033 | 3,040 | 3,040 | -0.23% |
| Licensed Capacity of Child Care Homes | 37,784 | 37,958 | 37,586 | 0.53% |
| Number of Licensed Child Care Centers | 591 | 588 | 603 | -1.99% |
| Licensed Capacity of Child Care Centers | 63,227 | 63,169 | 62,467 | 1.22% |
| Number of Registered Ministries (Capacity not regulated) | 709 | 711 | 698 | 1.58% |



February 2010

State of Indiana Family and Social Services Administration

Monthly Management Report Definitions of Elements

TANF

The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.

TANF Regular

Number of Families

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

"Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

TANF UP (Unemployed Parent Program)

Number of Families

Total number of households or family units participating in TANF UP.

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

"Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero TANF families whose cash assistance has

been reduced to zero due to income or penalty.



State of Indiana Family and Social Services Administration

Monthly Management Report Definitions of Elements

Food Stamps (FS)

Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.

Total Stamps Issued

Dollar value of total food stamps issued during the month.

Total Households

The number of households participating in the FS program.

Total Persons

The number of persons participating in the FS program.

Average Stamps per Household

The total value of food stamps divided by the number of households.

Average Stamps per Person

The total value of food stamps divided by the total number of recipients.

Positive Error Rate

Dollars paid in error divided by total dollars. **Negative Error Rate**

Number of erroneously closed or denied cases divided by total number of cases in sample.

Unregre ssed

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

Employment and Training

IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.

Total IMPACT Cases

The total number of active cases with IMPACT activities during the month. **IMPACT-TANF**

The number of active TANF cases with IMPACT activities during the month.

IMPACT-Food Stamp

The number of active Food Stamp cases with IMPACT activities during the month.

Total Adults Employed The total number of IMPACT adults employed during the month.

TANF Adults Employed

The total number of TANF-IMPACT participants that were reported employed during the month.

Food Stamp Adults Employed

The total number of FS-IMPACT participants that were reported employed during the month.

Total Adults ineligible due to employment

The total number of IMPACT adults cases closed during the month because of income from employment.



State of Indiana Family and Social Services Administration

Monthly Management Report Definitions of Elements

Child Care

Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.

Total Subsidized Child Care Payments

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments. **Licensed Capacity of Child Care Homes** The number and licensed capacity of licensed day care homes. **Licensed Capacity of Child Care Centers** The number and licensed capacity of

licensed day care centers.

Registered Ministries

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.



State of Indiana Family and Social Services Administration

Monthly Management Report Definitions of Elements

Data Source Systems

CCDF – Prodnew

State and contractor developed database collecting child care services data. **FSSA Data Warehouse** A data coordinating entity established to

prepare federal TANF reports. **ICES**

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.