

DIVISION OF FAMILY RESOURCES

Monthly Management Report September 2011

State of Indiana Mitchell E. Daniels, Jr. Governor

Family and Social Services Administration Michael Gargano Secretary Division of Family Resources Mike Carr Interim Director

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Reporting Month: September 2011

Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF - REGULAR	September 2011	August 2011	September 2010	Annual Change
Number of families receiving TANF Grants	20,213	21,049	31,492	-35.82%
Total number of grant recipients	49,270	51,466	80,175	-38.55%
Number of adult grant recipients	12,978	13,759	23,896	-45.69%
Number of child grant recipients	36,292	37,707	56,279	-35.51%
Total payments	\$4,087,164	\$4,282,029	\$6,625,602	-38.31%
Average payment per case	\$202.20	\$203.43	\$210.39	-3.89%
Average payment per recipient	\$82.95	\$83.20	\$82.64	0.38%
Number of cases with benefits reduced to zero	1,835	1,929	2,702	-32.09%
Number of recipients with benefits reduced to zero	5,123	5,331	7,411	-30.87%
Number of adult recipients with benefit reduced to zero	1,639	1,736	2,483	-33.99%
Number of child recipients with benefit reduced to zero	3,484	3,595	4,928	-29.30%

TANF - UNEMPLOYED PARENT	September 2011	August 2011	September 2010	Annual Change
Number of families receiving TANF Grants	1,808	2,038	4,222	-57.18%
Total number of grant recipients	7,269	8,190	16,913	-57.02%
Number of adult grant recipients	3,058	3,499	7,634	-59.94%
Number of child grant recipients	4,211	4,691	9,279	-54.62%
Total payments	\$474,092	\$549,139	\$1,166,609	-59.36%
Average payment per case	\$262.22	\$269.45	\$276.32	-5.10%
Average payment per recipient	\$65.22	\$67.05	\$68.98	-5.45%
Number of cases with benefits reduced to zero	283	288	535	-47.10%
Number of recipients with benefits reduced to zero	1,231	1,243	2,231	-44.82%
Number of adult recipients with benefit reduced to zero	528	535	1,015	-47.98%
Number of child recipients with benefit reduced to zero	703	708	1,216	-42.19%

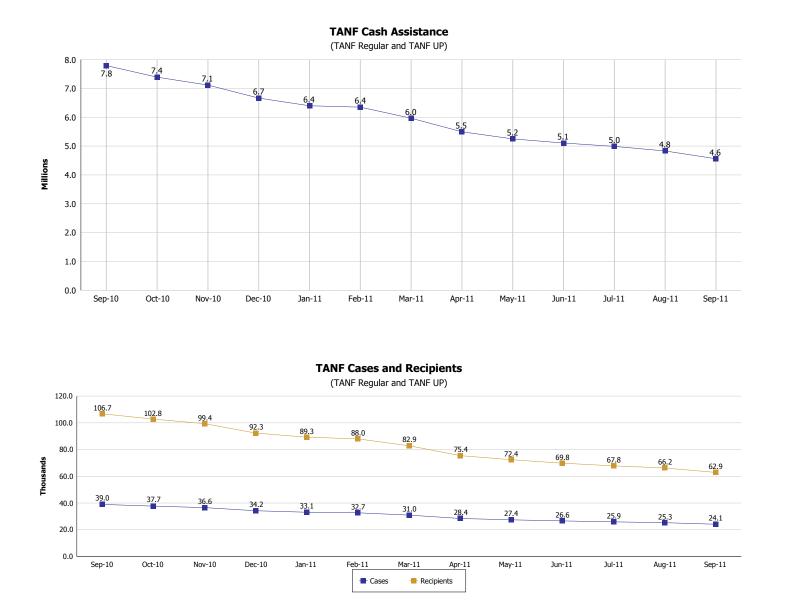




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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)







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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	September 2011	August 2011	September 2010	Annual Change
Total issuance	\$118,627,134	\$118,926,906	\$114,310,956	3.78%
Number of households receiving SNAP benefits	392,286	391,536	368,888	6.34%
Number of recipients	896,405	895,054	858,026	4.47%
Average issuance per household	\$302.40	\$303.74	\$309.88	-2.41%
Average issuance per recipient	\$132.34	\$132.87	\$133.23	-0.67%

SNAP ERROR RATES

	May 2011	April 2011	March 2011	Cumulative FFY 2010
FFY Cumulative Positive Error Rate	3.54%	3.70%	3.81%	2.49%
Monthly Positive Error Rate	2.41%	3.03%	5.33%	NA
FFY Cumulative Negative Error Rate	3.39%	3.55%	3.55%	3.01%
Monthly Negative Error Rate	2.00%	3.57%	1.72%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

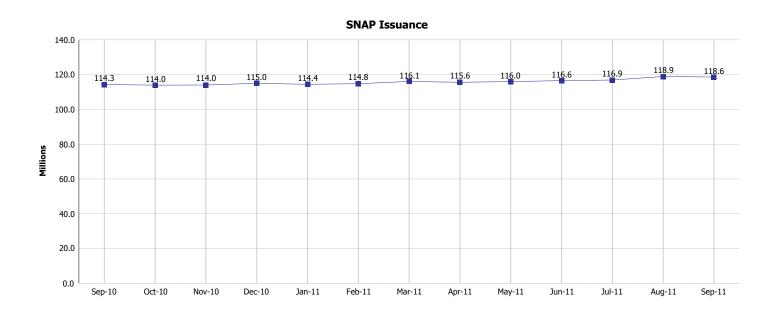


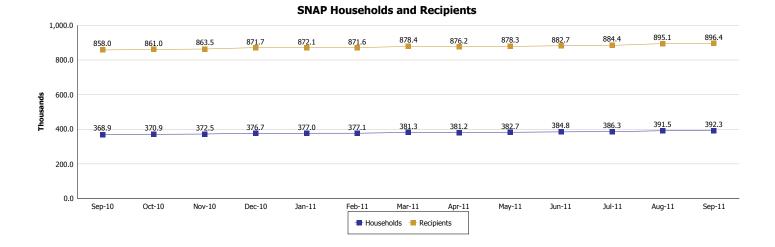


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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)







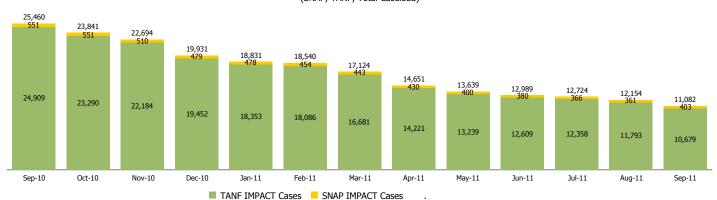


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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	September 2011	August 2011	September 2010	Annual Change
Number of IMPACT cases	11,082	12,154	25,460	-56.47%
Number of TANF IMPACT Cases	10,679	11,793	24,909	-57.13%
Number of SNAP IMPACT Cases	403	361	551	-26.86%
Total number of adults employed	852	889	1,432	-40.50%
Number of TANF IMPACT adults employed	778	824	1,357	-42.67%
Number of SNAP IMPACT adults employed	74	65	75	-1.33%
Total number of adults ineligible due to employment	1,872	1,488	1,715	9.15%
Number of TANF adults ineligible due to employment	55	46	84	-34.52%
Number of SNAP adults ineligible due to employment	1,817	1,442	1,631	11.40%



IMPACT Caseloads (SNAP, TANF, Total Caseload)

Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.





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CHILD CARE

	September 2011	August 2011	September 2010	Annual Change
Total Subsidized Child Care Payments	\$10,116,454	\$11,179,724	\$11,588,980	-12.71%
Total Number of CCDF Children	29,385	29,671	33,077	-11.16%
Total Number of licensed Child Care Homes	2,964	2,976	3,055	-2.98%
Licensed Capacity of Child Care Homes	37,106	37,276	38,191	-2.84%
Total Number of Licensed CC Centers	601	601	596	0.84%
Licensed Capacity of CC Centers	64,955	64,832	64,384	0.89%
Total Number of Registered Ministries (Capacity not Regulated)	743	739	728	2.06%