

Monthly Management Report September 2010

State of Indiana

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Reporting Month: September 2010 Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF - REGULAR	September 2010	August 2010	September 2009	Annual Change
Number of families receiving TANF Regular Grants	31,492	31,854	33,348	-5.57%
Total number of TANF Regular grant recipients	80,175	81,378	86,385	-7.19%
Number of adult TANF Regular grant recipients	23,896	24,238	25,978	-8.01%
Number of child TANF Regular grant recipients	56,279	57,140	60,407	-6.83%
Total TANF Regular payments	\$6,625,602	\$6,725,636	\$7,152,453	-7.37%
Average TANF Regular payment per case	\$210.39	\$211.14	\$214.48	-1.91%
Average TANF Regular payment per recipient	\$82.64	\$82.65	\$82.80	-0.19%
Number of TANF Regular cases with benefits reduced to zero	2,702	2,796	2,714	-0.44%
Number of TANF Regular recipients with benefits reduced to zero	7,411	7,657	7,660	-3.25%
Number of TANF Regular adult recipients with benefit reduced to zero	2,483	2,582	2,543	-2.36%
Number of TANF Regular child recipients with benefit reduced to zero	4,928	5,075	5,117	-3.69%

TANF - UNEMPLOYED PARENT	September 2010	August 2010	September 2009	Annual Change
Number of TANF -UP families receiving TANF Grants	4,222	4,418	4,952	-14.74%
Total number of TANF -UP grant recipients	16,913	17,717	19,878	-14.92%
Number of adult TANF-UP grant recipients	7,634	8,006	9,057	-15.71%
Number of child TANF -UP grant recipients	9,279	9,711	10,821	-14.25%
Total TANF-UP payments	\$1,166,609	\$1,235,458	\$1,397,780	-16.54%
Average TANF -UP payment per case	\$276.32	\$279.64	\$282.27	-2.11%
Average TANF-UP payment per recipient	\$68.98	\$69.73	\$70.32	-1.91%
Number of TANF-UP cases with benefits reduced to zero	535	559	454	17.84%
Number of TANF-UP recipients with benefits reduced to zero	2,231	2,292	1,867	19.50%
Number of TANF-UP adult recipients with benefit reduced to zero	1,015	1,057	866	17.21%
Number of TANF-UP child recipients with benefit reduced to zero	1,216	1,235	1,001	21.48%

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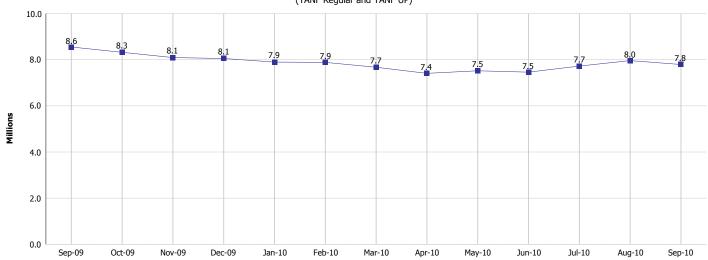


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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

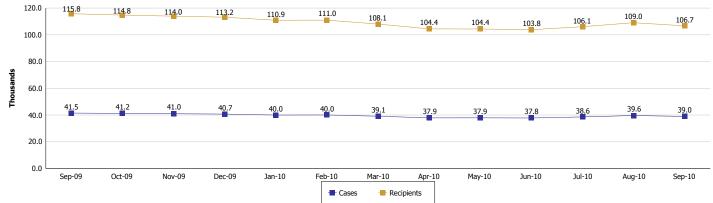
TANF Cash Assistance

(TANF Regular and TANF UP)



TANF Cases and Recipients

(TANF Regular and TANF UP)



Location: Statewide

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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	September 2010	August 2010	September 2009	Annual Change
Total issuance	\$114,310,956	\$114,478,818	\$102,297,689	11.74%
Number of households receiving SNAP benefits	368,888	366,037	322,539	14.37%
Number of recipients	858,026	853,120	757,360	13.29%
Average issuance per household	\$309.88	\$312.75	\$317.16	-2.30%
Average issuance per recipient	\$133.23	\$134.19	\$135.07	-1.37%

SNAP ERROR RATES

	May 2010	April 2010	March 2010	Cumulative FFY 2009
FFY Cumulative Positive Error Rate	3.01%	3.44%	3.53%	7.02%
Monthly Positive Error Rate	0.34%	2.90%	3.89%	NA
FFY Cumulative Negative Error Rate	2.47%	2.61%	2.59%	13.65%
Monthly Negative Error Rate	1.43%	2.74%	1.22%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

Source: DATA WAREHOUSE



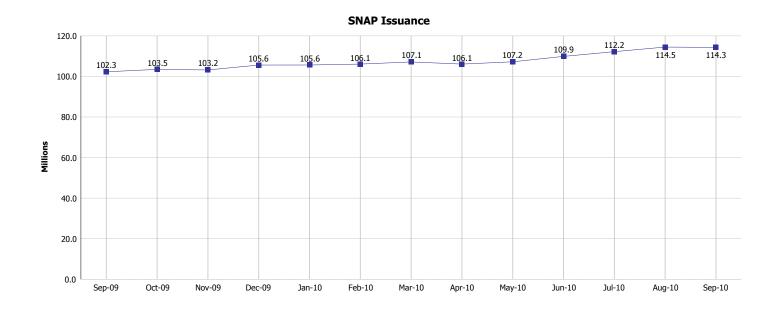
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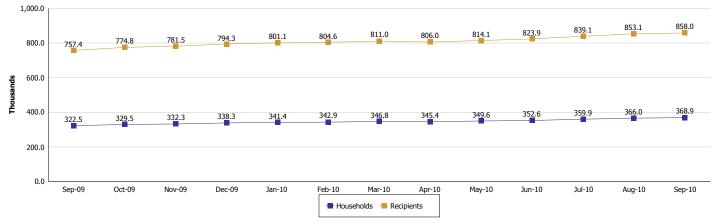
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Location: Statewide

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)



SNAP Households and Recipients



Source: DATA WAREHOUSE

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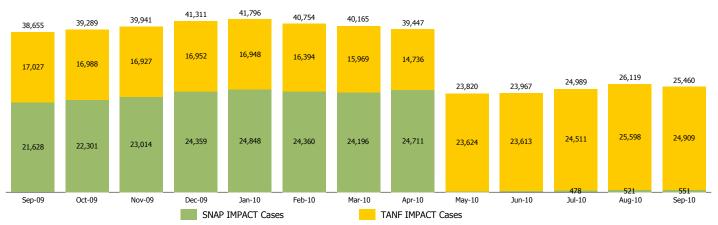
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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	September 2010	August 2010	September 2009	Annual Change
Number of IMPACT cases	25,460	26,119	38,655	-34.14%
Number of TANF IMPACT Cases	24,909	25,598	17,027	46.29%
Number of SNAP IMPACT Cases	551	521	21,628	-97.45%
Total number of adults employed	1,432	1,371	3,384	-57.68%
Number of TANF IMPACT adults employed	1,357	1,294	1,307	3.83%
Number of SNAP IMPACT adults employed	75	77	2,077	-96.39%
Total number of adults ineligible due to employment	1,715	1,385	787	117.92%
Number of TANF adults ineligible due to employment	84	44	119	-29.41%
Number of SNAP adults ineligible due to employment	1,631	1,341	668	144.16%

IMPACT Caseloads

(SNAP, TANF, Total Caseload)



Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.

Source: DATA WAREHOUSE

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CHILD CARE

	September 2010	August 2010	September 2009	Annual Change
Total Subsidized Child Care Payments	\$11,588,980	\$19,576,506	\$12,217,609	-5.15%
Total Number of CCDF Children	33,077	35,456	35,020	-5.55%
Total Number of licensed Child Care Homes	3,055	3,045	3,058	-0.10%
Licensed Capacity of Child Care Homes	38,191	38,045	38,034	0.41%
Total Number of Licensed CC Centers	596	599	591	0.85%
Licensed Capacity of CC Centers	64,384	64,494	62,511	3.00%
Total Number of Registered Ministries (Capacity not Regulated)	728	725	708	2.82%

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