

DIVISION OF FAMILY RESOURCES

Monthly Management Report May 2013

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DIVISION OF FAMILY RESOURCES

Monthly Management Report

Reporting Month: May 2013

Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Child-Only and One-Parent Families	May 2013	April 2013	May 2012	Annual Change
Number of families receiving TANF Grants	11,474	11,541	14,834	-22.65%
Total number of grant recipients	25,123	25,395	34,529	-27.24%
Number of adult grant recipients	4,890	4,964	7,824	-37.50%
Number of child grant recipients	20,233	20,431	26,705	-24.24%
Total payments	\$2,110,362	\$2,118,569	\$2,747,692	-23.20%
Average payment per case	\$183.93	\$183.57	\$185.23	-0.70%
Average payment per recipient	\$84.00	\$83.42	\$79.58	5.56%
Number of cases with benefits reduced to zero	468	492	657	-28.77%
Number of recipients with benefits reduced to zero	1,064	1,119	1,569	-32.19%
Number of adult recipients with benefit reduced to zero	277	291	457	-39.39%
Number of child recipients with benefit reduced to zero	787	828	1,112	-29.23%

Two-Parent Families	May 2013	April 2013	May 2012	Annual Change
Number of families receiving TANF Grants	830	824	1,066	-22.14%
Total number of grant recipients	3,424	3,392	4,365	-21.56%
Number of adult grant recipients	1,341	1,327	1,711	-21.62%
Number of child grant recipients	2,083	2,065	2,654	-21.51%
Total payments	\$184,847	\$179,425	\$224,826	-17.78%
Average payment per case	\$222.71	\$217.75	\$210.91	5.60%
Average payment per recipient	\$53.99	\$52.90	\$51.51	4.81%
Number of cases with benefits reduced to zero	27	31	46	-41.30%
Number of recipients with benefits reduced to zero	93	124	170	-45.29%
Number of adult recipients with benefit reduced to zero	40	47	68	-41.18%
Number of child recipients with benefit reduced to zero	53	77	102	-48.04%

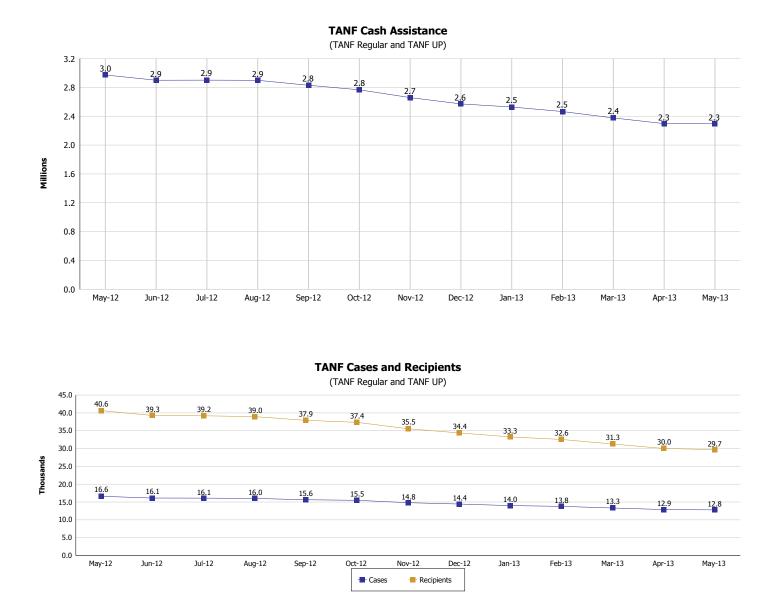




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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)







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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	May 2013	April 2013	May 2012	Annual Change
Total issuance	\$122,088,401	\$122,022,530	\$120,385,565	1.41%
Number of households receiving SNAP benefits	416,509	415,295	400,468	4.01%
Number of recipients	926,653	924,536	904,754	2.42%
Average issuance per household	\$293.12	\$293.82	\$300.61	-2.49%
Average issuance per recipient	\$131.75	\$131.98	\$133.06	-0.98%

SNAP ERROR RATES

	January 2013	December 2012	November 2012	Cumulative FFY 2012
FFY Cumulative Positive Error Rate	5.79%	6.28%	4.98%	3.47%
Monthly Positive Error Rate	4.23%	8.76%	3.38%	NA
FFY Cumulative Negative Error Rate	0.00%	0.00%	0.00%	2.46%
Monthly Negative Error Rate	0.00%	0.00%	0.00%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision based upon: completion and submission of outstanding reviews; final review corrections; and completion of previously dropped reviews. Monthly numbers are taken from end-of-month totals. The error status of cases may be changed by the State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

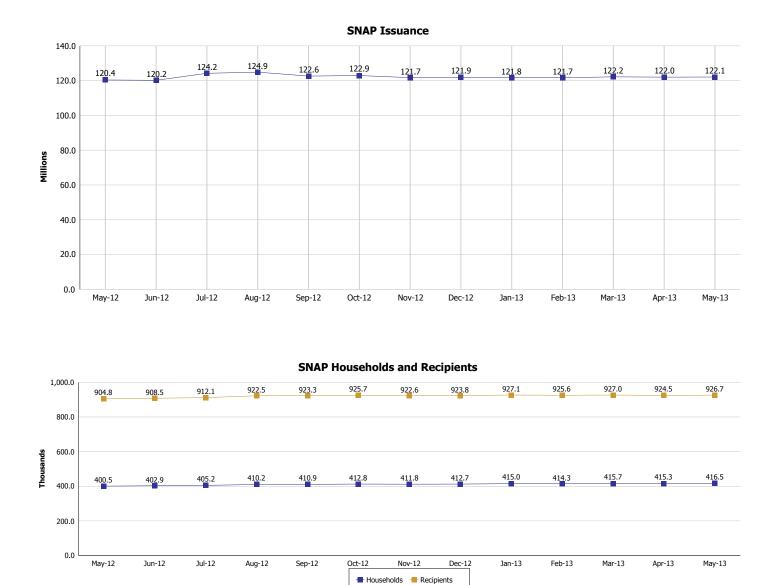




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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)





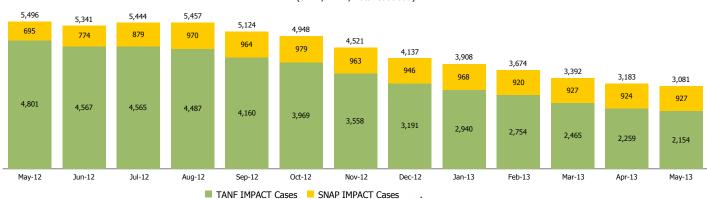


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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	May 2013	April 2013	May 2012	Annual Change
Number of IMPACT cases	3,081	3,183	5,496	-43.94%
Number of TANF IMPACT Cases	2,154	2,259	4,801	-55.13%
Number of SNAP IMPACT Cases	927	924	695	33.38%
Total number of adults employed	322	259	386	-16.58%
Number of TANF IMPACT adults employed	257	195	323	-20.43%
Number of SNAP IMPACT adults employed	65	64	63	3.17%
Total number of adults ineligible due to employment	1,596	1,654	1,559	2.37%
Number of TANF adults ineligible due to employment	20	29	34	-41.18%
Number of SNAP adults ineligible due to employment	1,576	1,625	1,525	3.34%



IMPACT Caseloads (SNAP, TANF, Total Caseload)

Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.





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CHILD CARE

	May 2013	April 2013	May 2012	Annual Change
Total Subsidized Child Care Payments	\$13,477,711	\$13,339,377	\$12,594,002	7.02%
Total Number of CCDF Children	36,564	36,127	34,002	7.53%
Total Number of licensed Child Care Homes	2,821	2,825	2,880	-2.05%
Licensed Capacity of Child Care Homes	35,787	35,799	36,123	-0.93%
Total Number of Licensed CC Centers	590	590	603	-2.16%
Licensed Capacity of CC Centers	64,004	63,915	65,212	-1.85%
Total Number of Registered Ministries (Capacity not Regulated)	675	681	723	-6.64%