

DIVISION OF FAMILY RESOURCES

Monthly Management Report February 2013

State of Indiana Michael R. Pence Governor

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Reporting Month: February 2013

Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Child-Only and One-Parent Families	February 2013	January 2013	February 2012	Annual Change
Number of families receiving TANF Grants	12,349	12,537	16,447	-24.92%
Total number of grant recipients	27,709	28,318	39,133	-29.19%
Number of adult grant recipients	5,646	5,786	9,262	-39.04%
Number of child grant recipients	22,063	22,532	29,871	-26.14%
Total payments	\$2,270,817	\$2,333,602	\$3,057,310	-25.73%
Average payment per case	\$183.89	\$186.14	\$185.89	-1.08%
Average payment per recipient	\$81.95	\$82.41	\$78.13	4.90%
Number of cases with benefits reduced to zero	524	542	714	-26.61%
Number of recipients with benefits reduced to zero	1,160	1,239	1,677	-30.83%
Number of adult recipients with benefit reduced to zero	309	334	505	-38.81%
Number of child recipients with benefit reduced to zero	851	905	1,172	-27.39%

Two-Parent Families	February 2013	January 2013	February 2012	Annual Change
Number of families receiving TANF Grants	881	880	1,227	-28.20%
Total number of grant recipients	3,551	3,565	4,985	-28.77%
Number of adult grant recipients	1,404	1,406	1,982	-29.16%
Number of child grant recipients	2,147	2,159	3,003	-28.50%
Total payments	\$194,422	\$194,564	\$265,768	-26.85%
Average payment per case	\$220.68	\$221.10	\$216.60	1.89%
Average payment per recipient	\$54.75	\$54.58	\$53.31	2.70%
Number of cases with benefits reduced to zero	32	39	62	-48.39%
Number of recipients with benefits reduced to zero	133	151	236	-43.64%
Number of adult recipients with benefit reduced to zero	52	61	99	-47.47%
Number of child recipients with benefit reduced to zero	81	90	137	-40.88%

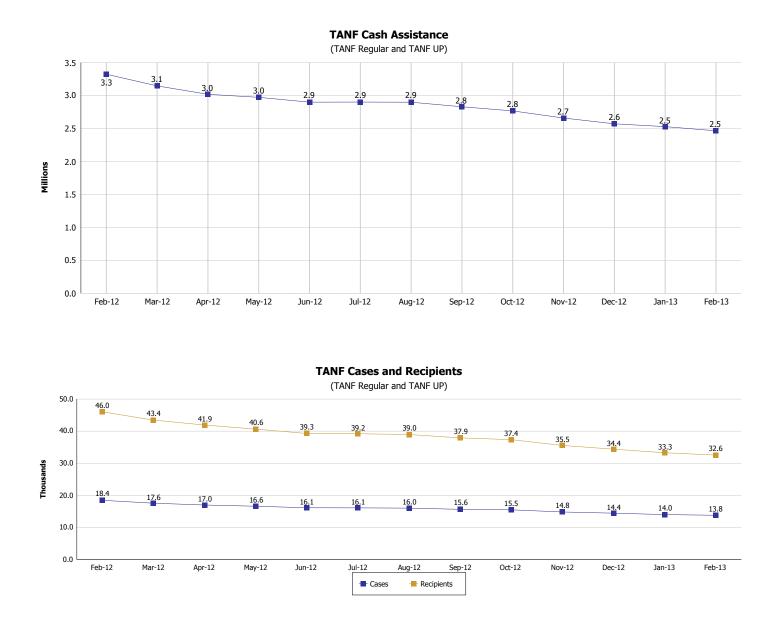




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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)







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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	February 2013	January 2013	February 2012	Annual Change
Total issuance	\$121,666,430	\$121,769,099	\$118,953,211	2.28%
Number of households receiving SNAP benefits	414,260	415,039	399,141	3.79%
Number of recipients	925,647	927,097	906,637	2.10%
Average issuance per household	\$293.70	\$293.39	\$298.02	-1.45%
Average issuance per recipient	\$131.44	\$131.34	\$131.20	0.18%

SNAP ERROR RATES

	October 2012	Cumulative FFY 2010
FFY Cumulative Positive Error Rate	6.35%	2.48%
Monthly Positive Error Rate	6.35%	NA
FFY Cumulative Negative Error Rate	0.00%	2.69%
Monthly Negative Error Rate	0.00%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

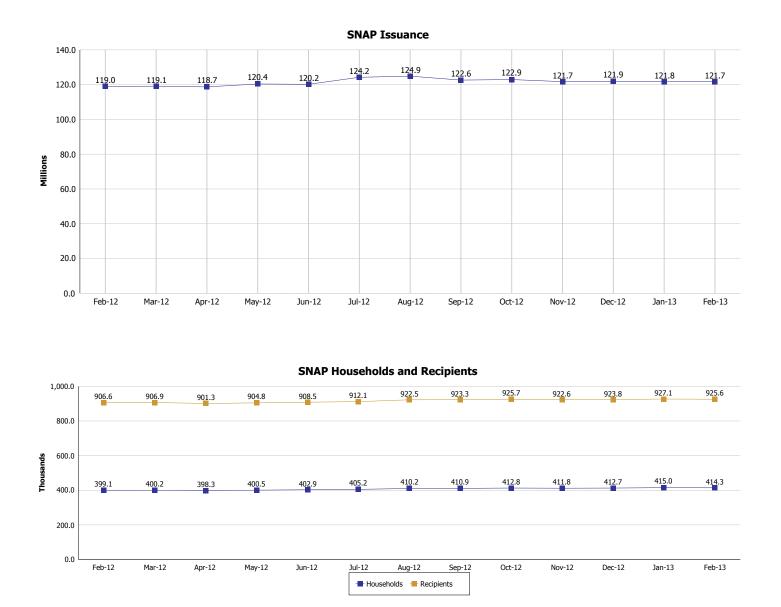




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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)





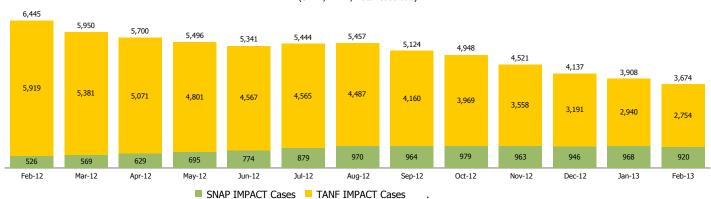


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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	February 2013	January 2013	February 2012	Annual Change
Number of IMPACT cases	3,674	3,908	6,445	-42.99%
Number of TANF IMPACT Cases	2,754	2,940	5,919	-53.47%
Number of SNAP IMPACT Cases	920	968	526	74.90%
Total number of adults employed	231	162	351	-34.19%
Number of TANF IMPACT adults employed	180	131	306	-41.18%
Number of SNAP IMPACT adults employed	51	31	45	13.33%
Total number of adults ineligible due to employment	1,692	1,876	1,621	4.38%
Number of TANF adults ineligible due to employment	24	35	40	-40.00%
Number of SNAP adults ineligible due to employment	1,668	1,841	1,581	5.50%



IMPACT Caseloads (SNAP, TANF, Total Caseload)

Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.





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CHILD CARE

	February 2013	January 2013	February 2012	Annual Change
Total Subsidized Child Care Payments	\$12,624,962	\$11,463,001	\$12,085,613	4.46%
Total Number of CCDF Children	35,220	33,103	34,146	3.15%
Total Number of licensed Child Care Homes	2,820	2,821	2,884	-2.22%
Licensed Capacity of Child Care Homes	35,631	35,661	36,214	-1.61%
Total Number of Licensed CC Centers	594	593	602	-1.33%
Licensed Capacity of CC Centers	64,407	64,284	65,230	-1.26%
Total Number of Registered Ministries (Capacity not Regulated)	682	683	721	-5.41%