

DIVISION OF FAMILY RESOURCES

Monthly Management Report February 2011

State of Indiana Mitchell E. Daniels, Jr. Governor

Family and Social Services Administration Michael Gargano Secretary Division of Family Resources Mike Carr Interim Director

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Reporting Month: February 2011

Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF - REGULAR	February 2011	January 2011	February 2010	Annual Change
Number of families receiving TANF Grants	26,568	26,781	31,881	-16.67%
Total number of grant recipients	66,490	67,126	81,603	-18.52%
Number of adult grant recipients	19,157	19,362	24,297	-21.15%
Number of child grant recipients	47,333	47,764	57,306	-17.40%
Total payments	\$5,465,206	\$5,510,786	\$6,628,330	-17.55%
Average payment per case	\$205.71	\$205.77	\$207.91	-1.06%
Average payment per recipient	\$82.20	\$82.10	\$81.23	1.19%
Number of cases with benefits reduced to zero	2,424	2,588	2,974	-18.49%
Number of recipients with benefits reduced to zero	6,662	7,141	8,370	-20.41%
Number of adult recipients with benefit reduced to zero	2,196	2,359	2,761	-20.46%
Number of child recipients with benefit reduced to zero	4,466	4,782	5,609	-20.38%

TANF - UNEMPLOYED PARENT	February 2011	January 2011	February 2010	Annual Change
Number of families receiving TANF Grants	3,274	3,281	4,624	-29.20%
Total number of grant recipients	13,027	13,088	18,594	-29.94%
Number of adult grant recipients	5,836	5,843	8,413	-30.63%
Number of child grant recipients	7,191	7,245	10,181	-29.37%
Total payments	\$885,315	\$887,471	\$1,255,728	-29.50%
Average payment per case	\$270.41	\$270.49	\$271.57	-0.43%
Average payment per recipient	\$67.96	\$67.81	\$67.53	0.63%
Number of cases with benefits reduced to zero	425	461	570	-25.44%
Number of recipients with benefits reduced to zero	1,808	1,920	2,394	-24.48%
Number of adult recipients with benefit reduced to zero	797	861	1,091	-26.95%
Number of child recipients with benefit reduced to zero	1,011	1,059	1,303	-22.41%

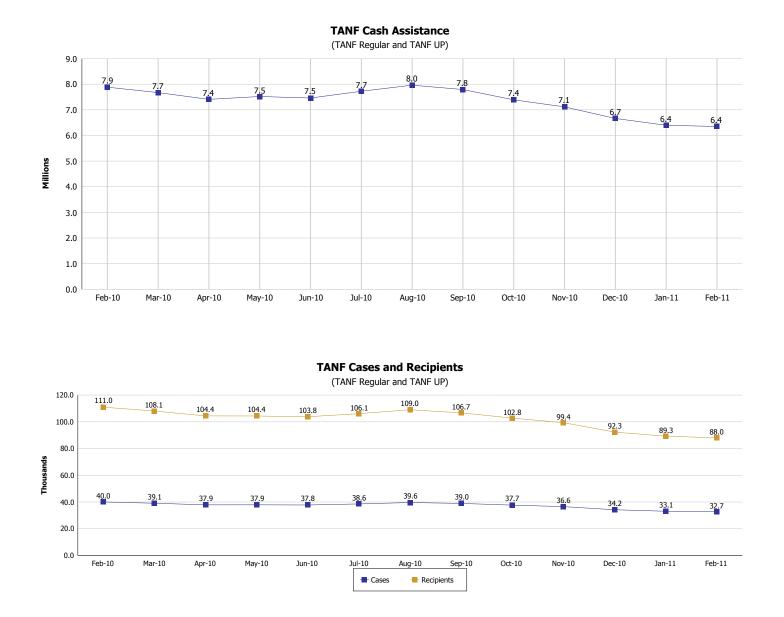




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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)







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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	February 2011	January 2011	February 2010	Annual Change
Total issuance	\$114,798,381	\$114,438,853	\$106,097,119	8.20%
Number of households receiving SNAP benefits	377,083	377,023	342,946	9.95%
Number of recipients	871,570	872,090	804,578	8.33%
Average issuance per household	\$304.44	\$303.53	\$309.37	-1.59%
Average issuance per recipient	\$131.71	\$131.22	\$131.87	-0.12%

SNAP ERROR RATES

	November 2010	October 2010	Cumulative FFY 2010
FFY Cumulative Positive Error Rate	3.87%	5.51%	2.48%
Monthly Positive Error Rate	2.29%	5.51%	NA
FFY Cumulative Negative Error Rate	1.56%	1.52%	2.69%
Monthly Negative Error Rate	1.61%	1.52%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

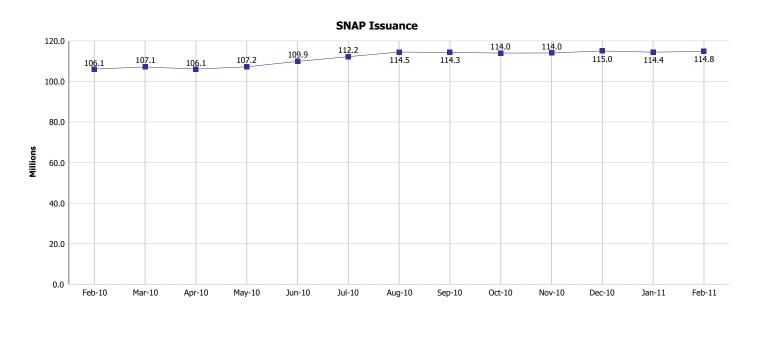


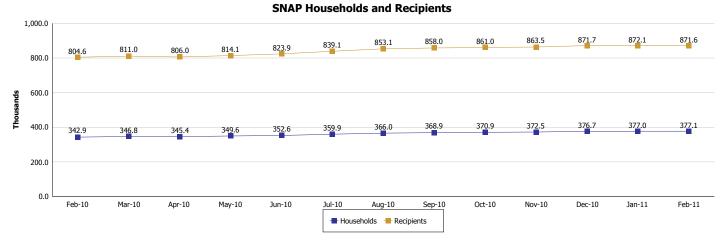


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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)







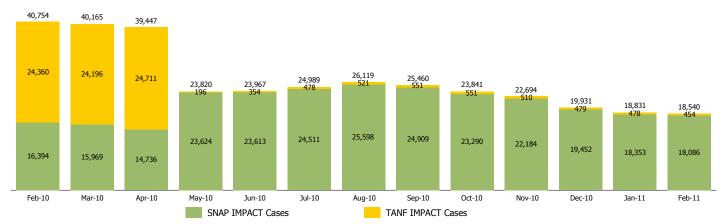


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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	February 2011	January 2011	February 2010	Annual Change
Number of IMPACT cases	18,540	18,831	40,754	-54.51%
Number of TANF IMPACT Cases	18,086	18,353	16,394	10.32%
Number of SNAP IMPACT Cases	454	478	24,360	-98.14%
Total number of adults employed	823	769	2,541	-67.61%
Number of TANF IMPACT adults employed	762	707	839	-9.18%
Number of SNAP IMPACT adults employed	61	62	1,702	-96.42%
Total number of adults ineligible due to employment	1,355	1,732	594	128.11%
Number of TANF adults ineligible due to employment	64	99	74	-13.51%
Number of SNAP adults ineligible due to employment	1,291	1,633	520	148.27%



IMPACT Caseloads

(SNAP, TANF, Total Caseload)

Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.





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CHILD CARE

	February 2011	January 2011	February 2010	Annual Change
Total Subsidized Child Care Payments	\$11,088,534	\$16,482,050	\$6,487,707	70.92%
Total Number of CCDF Children	31,577	33,022	34,825	-9.33%
Total Number of licensed Child Care Homes	3,014	3,016	3,033	-0.63%
Licensed Capacity of Child Care Homes	37,686	37,648	37,784	-0.26%
Total Number of Licensed CC Centers	594	593	591	0.51%
Licensed Capacity of CC Centers	63,694	63,760	63,227	0.74%
Total Number of Registered Ministries (Capacity not Regulated)	735	741	709	3.67%