

Monthly Management Report December 2013

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DIVISION OF FAMILY RESOURCES

Monthly Management Report

Reporting Month: December 2013 Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Child-Only and One-Parent Families	December 2013	November 2013	December 2012	Annual Change
Number of families receiving TANF Grants	10,435	10,756	12,886	-19.02%
Total number of grant recipients	22,708	23,511	29,187	-22.20%
Number of adult grant recipients	4,148	4,365	6,039	-31.31%
Number of child grant recipients	18,560	19,146	23,148	-19.82%
Total payments	\$1,914,367	\$1,985,661	\$2,376,484	-19.45%
Average payment per case	\$183.46	\$184.61	\$184.42	-0.52%
Average payment per recipient	\$84.30	\$84.46	\$81.42	3.54%
Number of cases with benefits reduced to zero	464	469	615	-24.55%
Number of recipients with benefits reduced to zero	1,021	1,049	1,429	-28.55%
Number of adult recipients with benefit reduced to zero	250	267	399	-37.34%
Number of child recipients with benefit reduced to zero	771	782	1,030	-25.15%

Two-Parent Families	December 2013	November 2013	December 2012	Annual Change
Number of families receiving TANF Grants	689	706	901	-23.53%
Total number of grant recipients	2,833	2,930	3,629	-21.93%
Number of adult grant recipients	1,071	1,119	1,426	-24.89%
Number of child grant recipients	1,762	1,811	2,203	-20.02%
Total payments	\$137,621	\$146,468	\$194,550	-29.26%
Average payment per case	\$199.74	\$207.46	\$215.93	-7.50%
Average payment per recipient	\$48.58	\$49.99	\$53.61	-9.39%
Number of cases with benefits reduced to zero	34	34	37	-8.11%
Number of recipients with benefits reduced to zero	142	127	145	-2.07%
Number of adult recipients with benefit reduced to zero	56	46	54	3.70%
Number of child recipients with benefit reduced to zero	86	81	91	-5.49%

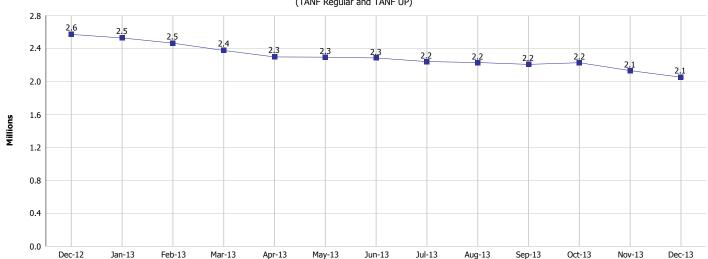
Source:

Reporting Month: December 2013 Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

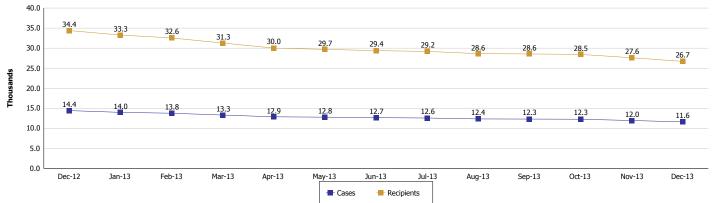
TANF Cash Assistance

(TANF Regular and TANF UP)



TANF Cases and Recipients

(TANF Regular and TANF UP)



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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	December 2013	November 2013	December 2012	Annual Change
Total issuance	\$110,390,222	\$111,862,135	\$121,915,958	-9.45%
Number of households receiving SNAP benefits	411,028	414,851	412,681	-0.40%
Number of recipients	908,846	917,802	923,808	-1.62%
Average issuance per household	\$268.57	\$269.64	\$295.42	-9.09%
Average issuance per recipient	\$121.46	\$121.88	\$131.97	-7.96%

SNAP ERROR RATES

	August 2013	July 2013	June 2013	Cumulative FFY 2012
FFY Cumulative Positive Error Rate	3.72%	3.74%	3.74%	2.90%
Monthly Positive Error Rate	3.51%	3.73%	3.85%	NA
FFY Cumulative Negative Error Rate	18.76%	18.90%	18.90%	17.40%
Monthly Negative Error Rate	17.46%	18.97%	15.69%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision based upon: completion and submission of outstanding reviews; final review corrections; and completion of previously dropped reviews. Monthly numbers are taken from end-of-month totals. The error status of cases may be changed by the State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

Source: DATA WAREHOUSE

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DIVISION OF FAMILY RESOURCES

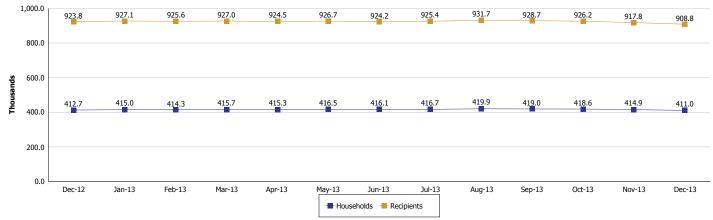
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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

SNAP Issuance 140.0 123.2 122.5 122.0 121.8 121.9 122.0 122.1 121.5 120.0 110.4 100.0 80.0 Millions 60.0 40.0 20.0 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13 Dec-13

SNAP Households and Recipients





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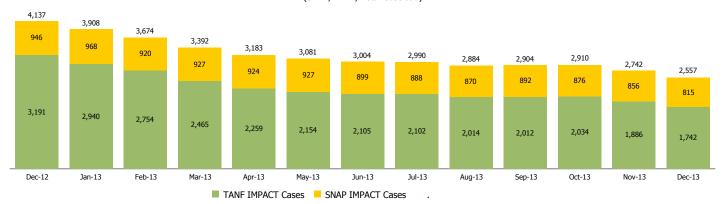
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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	December 2013	November 2013	December 2012	Annual Change
Number of IMPACT cases	2,557	2,742	4,137	-38.19%
Number of TANF IMPACT Cases	1,742	1,886	3,191	-45.41%
Number of SNAP IMPACT Cases	815	856	946	-13.85%
Total number of adults employed	171	239	262	-34.73%
Number of TANF IMPACT adults employed	133	189	209	-36.36%
Number of SNAP IMPACT adults employed	38	50	53	-28.30%
Total number of adults ineligible due to employment	2,209	2,502	1,898	16.39%
Number of TANF adults ineligible due to employment	26	31	24	8.33%
Number of SNAP adults ineligible due to employment	2,183	2,471	1,874	16.49%

IMPACT Caseloads

(SNAP, TANF, Total Caseload)



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Source: DATA WAREHOUSE



Reporting Month: December 2013 Location: Statewide

CHILD CARE

	December 2013	November 2013	December 2012	Annual Change
Total Subsidized Child Care Payments	\$21,480,490	\$14,815,900	\$12,813,437	67.64%
Total Number of CCDF Children	40,458	39,897	34,699	16.60%
Total Number of licensed Child Care Homes	2,805	2,808	2,854	-1.72%
Licensed Capacity of Child Care Homes	35,612	35,682	35,969	-0.99%
Total Number of Licensed CC Centers	592	592	594	-0.34%
Licensed Capacity of CC Centers	64,458	64,472	64,471	-0.02%
Total Number of Registered Ministries (Capacity not Regulated)	652	661	700	-6.86%

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