

DIVISION OF FAMILY RESOURCES

Monthly Management Report December 2010

State of Indiana Mitchell E. Daniels, Jr. Governor

Family and Social Services Administration Anne W. Murphy Secretary Division of Family Resources Mike Carr Interim Director

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Reporting Month: December 2010

Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF - REGULAR	December 2010	November 2010	December 2009	Annual Change
Number of families receiving TANF Grants	27,825	29,511	32,360	-14.01%
Total number of grant recipients	69,865	74,641	83,272	-16.10%
Number of adult grant recipients	20,326	22,015	24,833	-18.15%
Number of child grant recipients	49,539	52,626	58,439	-15.23%
Total payments	\$5,766,453	\$6,128,342	\$6,782,217	-14.98%
Average payment per case	\$207.24	\$207.66	\$209.59	-1.12%
Average payment per recipient	\$82.54	\$82.10	\$81.45	1.34%
Number of cases with benefits reduced to zero	2,580	2,826	3,131	-17.60%
Number of recipients with benefits reduced to zero	7,158	7,775	8,862	-19.23%
Number of adult recipients with benefit reduced to zero	2,378	2,609	2,926	-18.73%
Number of child recipients with benefit reduced to zero	4,780	5,166	5,936	-19.47%

TANF - UNEMPLOYED PARENT	December 2010	November 2010	December 2009	Annual Change
Number of families receiving TANF Grants	3,344	3,658	4,626	-27.71%
Total number of grant recipients	13,281	14,560	18,575	-28.50%
Number of adult grant recipients	5,941	6,534	8,416	-29.41%
Number of child grant recipients	7,340	8,026	10,159	-27.75%
Total payments	\$897,491	\$987,466	\$1,270,512	-29.36%
Average payment per case	\$268.39	\$269.95	\$274.65	-2.28%
Average payment per recipient	\$67.58	\$67.82	\$68.40	-1.20%
Number of cases with benefits reduced to zero	483	578	586	-17.58%
Number of recipients with benefits reduced to zero	2,023	2,418	2,468	-18.03%
Number of adult recipients with benefit reduced to zero	906	1,103	1,122	-19.25%
Number of child recipients with benefit reduced to zero	1,117	1,315	1,346	-17.01%

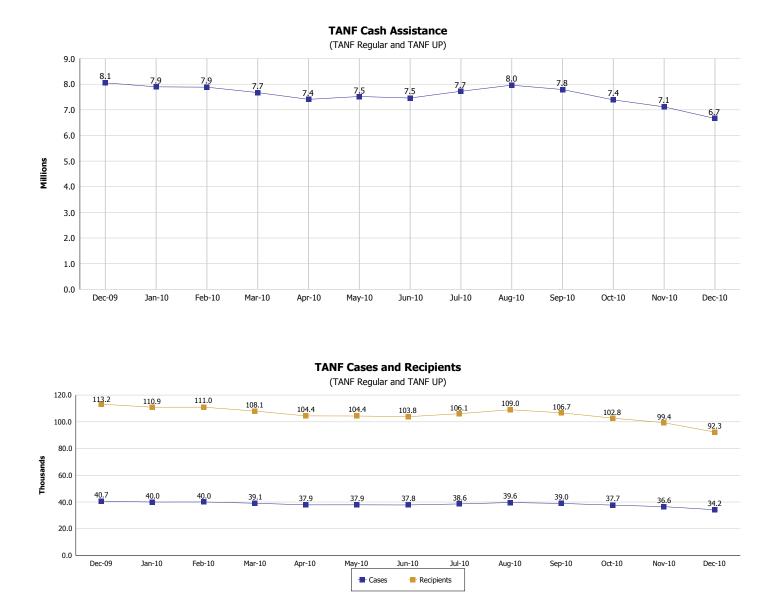




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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)







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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	December 2010	November 2010	December 2009	Annual Change
Total issuance	\$115,009,050	\$114,038,455	\$105,621,983	8.89%
Number of households receiving SNAP benefits	376,681	372,453	338,260	11.36%
Number of recipients	871,741	863,515	794,281	9.75%
Average issuance per household	\$305.32	\$306.18	\$312.25	-2.22%
Average issuance per recipient	\$131.93	\$132.06	\$132.98	-0.79%

SNAP ERROR RATES

	August 2010	July 2010	June 2010	Cumulative FFY 2009
FFY Cumulative Positive Error Rate	2.68%	2.76%	2.80%	7.02%
Monthly Positive Error Rate	1.76%	2.33%	1.26%	NA
FFY Cumulative Negative Error Rate	2.60%	2.48%	2.47%	13.65%
Monthly Negative Error Rate	3.70%	2.63%	2.44%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

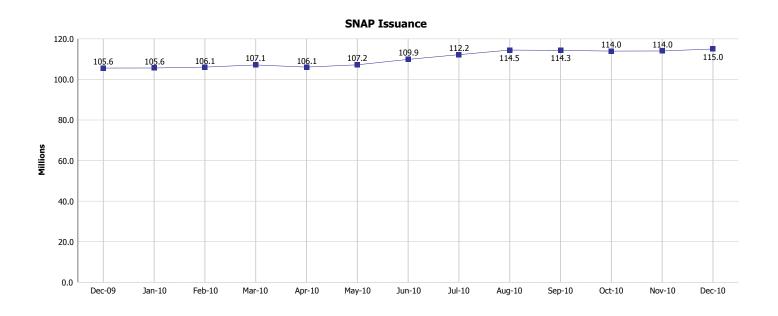


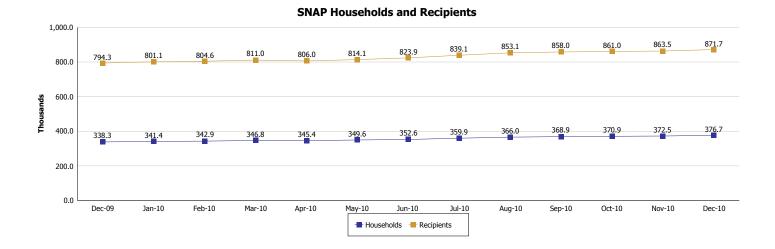


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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)





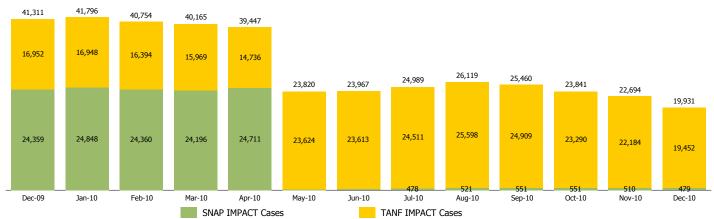


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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	December 2010	November 2010	December 2009	Annual Change
Number of IMPACT cases	19,931	22,694	41,311	-51.75%
Number of TANF IMPACT Cases	19,452	22,184	16,952	14.75%
Number of SNAP IMPACT Cases	479	510	24,359	-98.03%
Total number of adults employed	969	1,178	1,619	-40.15%
Number of TANF IMPACT adults employed	900	1,114	736	22.28%
Number of SNAP IMPACT adults employed	69	64	883	-92.19%
Total number of adults ineligible due to employment	1,726	1,644	985	75.23%
Number of TANF adults ineligible due to employment	131	130	148	-11.49%
Number of SNAP adults ineligible due to employment	1,595	1,514	837	90.56%



IMPACT Caseloads

(SNAP, TANF, Total Caseload)

Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.





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CHILD CARE

	December 2010	November 2010	December 2009	Annual Change
Total Subsidized Child Care Payments	\$11,980,845	\$12,002,245	\$12,744,083	-5.99%
Total Number of CCDF Children	33,623	33,765	35,590	-5.53%
Total Number of licensed Child Care Homes	3,042	3,058	3,057	-0.49%
Licensed Capacity of Child Care Homes	37,760	38,271	38,046	-0.75%
Total Number of Licensed CC Centers	595	595	585	1.71%
Licensed Capacity of CC Centers	64,123	64,285	62,991	1.80%
Total Number of Registered Ministries (Capacity not Regulated)	745	741	714	4.34%

