

DIVISION OF FAMILY RESOURCES

Monthly Management Report April 2011

State of Indiana Mitchell E. Daniels, Jr. Governor

Family and Social Services Administration Michael Gargano Secretary Division of Family Resources Mike Carr Interim Director

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Reporting Month: April 2011

Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF - REGULAR	April 2011	March 2011	April 2010	Annual Change
Number of families receiving TANF Grants	23,487	25,228	30,180	-22.18%
Total number of grant recipients	58,068	62,895	76,791	-24.38%
Number of adult grant recipients	16,188	17,864	22,612	-28.41%
Number of child grant recipients	41,880	45,031	54,179	-22.70%
Total payments	\$4,806,525	\$5,163,337	\$6,242,743	-23.01%
Average payment per case	\$204.65	\$204.67	\$206.85	-1.07%
Average payment per recipient	\$82.77	\$82.09	\$81.30	1.82%
Number of cases with benefits reduced to zero	1,998	2,324	2,853	-29.97%
Number of recipients with benefits reduced to zero	5,485	6,339	8,011	-31.53%
Number of adult recipients with benefit reduced to zero	1,780	2,096	2,642	-32.63%
Number of child recipients with benefit reduced to zero	3,705	4,243	5,369	-30.99%

TANF - UNEMPLOYED PARENT	April 2011	March 2011	April 2010	Annual Change
Number of families receiving TANF Grants	2,623	3,018	4,280	-38.71%
Total number of grant recipients	10,478	11,958	17,300	-39.43%
Number of adult grant recipients	4,586	5,329	7,742	-40.76%
Number of child grant recipients	5,892	6,629	9,558	-38.36%
Total payments	\$690,661	\$802,271	\$1,166,070	-40.77%
Average payment per case	\$263.31	\$265.83	\$272.45	-3.35%
Average payment per recipient	\$65.92	\$67.09	\$67.40	-2.21%
Number of cases with benefits reduced to zero	337	397	564	-40.25%
Number of recipients with benefits reduced to zero	1,413	1,678	2,323	-39.17%
Number of adult recipients with benefit reduced to zero	630	742	1,081	-41.72%
Number of child recipients with benefit reduced to zero	783	936	1,242	-36.96%

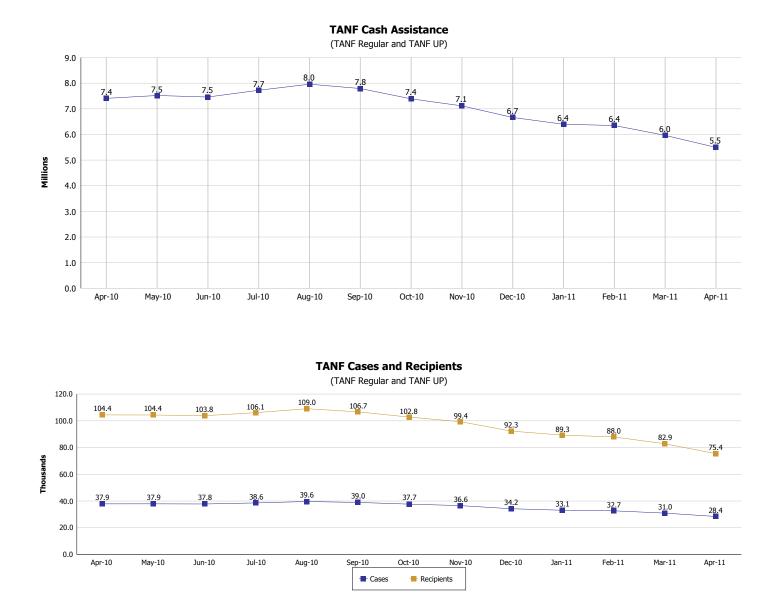




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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)







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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	April 2011	March 2011	April 2010	Annual Change
Total issuance	\$115,601,205	\$116,084,967	\$106,090,985	8.96%
Number of households receiving SNAP benefits	381,162	381,346	345,423	10.35%
Number of recipients	876,169	878,397	805,990	8.71%
Average issuance per household	\$303.29	\$304.41	\$307.13	-1.25%
Average issuance per recipient	\$131.94	\$132.16	\$131.63	0.24%

SNAP ERROR RATES

	December 2010	November 2010	October 2010	Cumulative FFY 2010
FFY Cumulative Positive Error Rate	4.02%	3.87%	5.51%	2.48%
Monthly Positive Error Rate	4.30%	2.29%	5.51%	NA
FFY Cumulative Negative Error Rate	2.58%	1.56%	1.52%	2.69%
Monthly Negative Error Rate	4.55%	1.61%	1.52%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

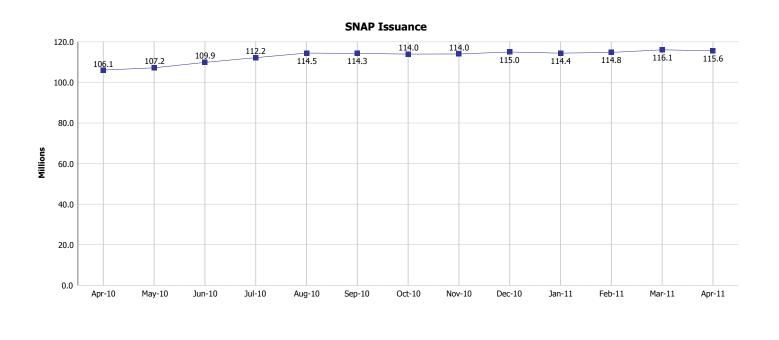


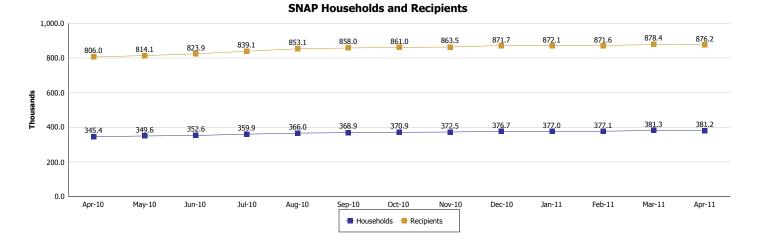


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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)







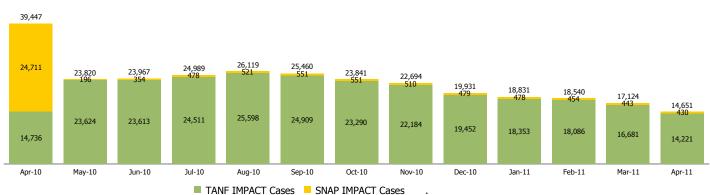


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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	April 2011	March 2011	April 2010	Annual Change
Number of IMPACT cases	14,651	17,124	39,447	-62.86%
Number of TANF IMPACT Cases	14,221	16,681	14,736	-3.49%
Number of SNAP IMPACT Cases	430	443	24,711	-98.26%
Total number of adults employed	1,031	1,099	3,122	-66.98%
Number of TANF IMPACT adults employed	962	1,026	1,163	-17.28%
Number of SNAP IMPACT adults employed	69	73	1,959	-96.48%
Total number of adults ineligible due to employment	1,674	1,480	968	72.93%
Number of TANF adults ineligible due to employment	93	74	103	-9.71%
Number of SNAP adults ineligible due to employment	1,581	1,406	865	82.77%



(SNAP, TANF, Total Caseload)

Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.





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CHILD CARE

	April 2011	March 2011	April 2010	Annual Change
Total Subsidized Child Care Payments	\$11,255,926	\$11,423,054	\$12,839,316	-12.33%
Total Number of CCDF Children	31,467	31,350	36,078	-12.78%
Total Number of licensed Child Care Homes	2,978	3,005	3,020	-1.39%
Licensed Capacity of Child Care Homes	37,234	37,452	37,726	-1.30%
Total Number of Licensed CC Centers	609	608	592	2.87%
Licensed Capacity of CC Centers	65,895	65,493	63,489	3.79%
Total Number of Registered Ministries (Capacity not Regulated)	736	737	720	2.22%