



To: WDB Board Chairs and Executive Directors
From: Fred Payne, Commissioner, Indiana Department of Workforce Development (DWD)
Subject: PY 2021 WIOA Allocations
Date: May 24, 2021

The U.S. Department of Labor (USDOL) provided PY 2021 WIOA Allotments to states and territories on April 27, 2021 in TEGL No. 19-20: https://wdr.doleta.gov/directives/corr_doc.cfm?DOCN=4427. Indiana's allotment is \$47,493,203, this represents a \$8.8M increase over the previous year's allotment. See Attachment A.

As you are aware, funding allocations are based on state unemployment rates, using a set USDOL formula with Bureau of Labor Statistics (BLS) data. See Attachment B. While much has changed during this year, you all have done an outstanding job of managing the changing landscape and additional funding opportunities which have come to the state.

To continue funding the strategic work at the point of service level, we will do the following to strengthen capacity and resources:

- Continue the reduced holdback of Rapid Response funding at the state level to 5% which adds \$667,000 to allocations
- Issue \$1.2M in additional Rapid Response funding to support the rapidly changing flow of dislocated workers and in the local offices
- Issue \$6M in WIOA discretionary grants
- Continue support of Business Consultant contracts at \$1.4M
- Continue Next Level Jobs funding up to \$17M
- Continue support of regional diversification of funding efforts.

Additionally, we will monitor state and federal funding opportunities to make further additional funds available.

Attachment A provides the allocations by Region, including all "hold back" amounts. Hold back amounts are as follows:

- State Admin = 5% (Adult, Dislocated Worker, Youth)
- Rapid Response = 5% (Dislocated Worker)
- Discretionary = 10% (Adult, Dislocated Worker, Youth)

Please note that USDOL allows Workforce Development Boards (WDBs) to transfer up to 100% of the Adult and Dislocated Worker allocations, provided local entities seek approval as noted in the 2017 WIOA allocation memo: https://www.in.gov/dwd/files/PY17%20Allocation%20Memo_Final.pdf.

Thank you for your dedication and commitment to connecting as many people in Indiana to the resources they need to advance their lives through our workforce development system.

Sincerely,

Frederick D. Payne, Commissioner

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2021 WIOA Allocations	Adult	Youth	DW	Total
State Allotments	\$ 15,591,116	\$ 16,938,860	\$ 14,963,227	\$ 47,493,203
State Admin (5%)	779,556	846,943	748,161	2,374,660
Governor's Discretionary (10%)	1,559,112	1,693,886	1,496,323	4,749,321
Rapid Response (5%)	-	-	748,161	748,161
Total Allocated to WIB's	\$ 13,252,448	\$ 14,398,031	\$ 11,970,582	\$ 39,621,061
Workforce Investment Boards				
Region 01	\$ 4,679,871	\$ 5,070,612	\$ 1,583,561	\$ 11,334,044
Region 02	955,955	1,040,428	965,164	2,961,547
Region 03	1,055,934	1,150,736	1,152,200	3,358,870
Region 04	723,516	800,803	795,880	2,320,199
Region 05	951,314	1,024,443	1,400,413	3,376,170
Region 06	663,234	729,123	660,827	2,053,184
Region 07	575,531	625,265	490,586	1,691,382
Region 08	566,770	629,515	486,756	1,683,041
Region 09	437,255	471,756	452,494	1,361,505
Region 10	420,072	452,176	557,601	1,429,849
Region 11	549,560	595,857	634,610	1,780,027
Region 12	1,673,436	1,807,317	2,790,490	6,271,243
Total	\$ 13,252,448	\$ 14,398,031	\$ 11,970,582	\$ 39,621,061

July Allocation

July 2021 Allocation	Adult	Youth	DW	Total
State Allotments	\$ 2,729,005	\$ 16,938,860	\$ 2,847,405	\$ 22,515,270
State Admin (5%)	136,450	846,943	142,370	1,125,763
Governor's Discretionary (10%)	272,901	1,693,886	284,740	2,251,527
Rapid Response (5%)	-	-	142,370	142,370
Total Allocated to WIB's	\$ 2,319,654	\$ 14,398,031	\$ 2,277,925	\$ 18,995,610
Workforce Investment Boards				
Region 01	\$ 819,146	\$ 5,070,612	\$ 301,341	\$ 6,191,099
Region 02	167,327	1,040,428	183,665	1,391,420
Region 03	184,826	1,150,736	219,256	1,554,818
Region 04	126,641	800,803	151,451	1,078,895
Region 05	166,514	1,024,443	266,490	1,457,447
Region 06	116,090	729,123	125,751	970,964
Region 07	100,739	625,265	93,355	819,359
Region 08	99,205	629,515	92,627	821,347
Region 09	76,534	471,756	86,107	634,397
Region 10	73,528	452,176	106,108	631,812
Region 11	96,193	595,857	120,762	812,812
Region 12	292,911	1,807,317	531,012	2,631,240
Total	\$ 2,319,654	\$ 14,398,031	\$ 2,277,925	\$ 18,995,610

October Allocation

October 2021 Allocation	Adult	Youth	DW	Total
State Allotments	\$ 12,862,111	\$ -	\$ 12,115,822	\$ 24,977,933
State Admin (5%)	643,106	-	605,791	1,248,897
Governor's Discretionary (10%)	1,286,211	-	1,211,583	2,497,794
Rapid Response (5%)			605,791	605,791
Total Allocated to WIB's	\$ 10,932,794	\$ -	\$ 9,692,657	\$ 20,625,451
Workforce Investment Boards				
Region 01	\$ 3,860,725	\$ -	\$ 1,282,220	\$ 5,142,945
Region 02	788,628	-	781,499	1,570,127
Region 03	871,108	-	932,944	1,804,052
Region 04	596,875	-	644,429	1,241,304
Region 05	784,800	-	1,133,923	1,918,723
Region 06	547,144	-	535,076	1,082,220
Region 07	474,792	-	397,231	872,023
Region 08	467,565	-	394,129	861,694
Region 09	360,721	-	366,387	727,108
Region 10	346,544	-	451,493	798,037
Region 11	453,367	-	513,848	967,215
Region 12	1,380,525	-	2,259,478	3,640,003
Total	\$ 10,932,794	\$ -	\$ 9,692,657	\$ 20,625,451