

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 78 Switzerland
Unit: 0000 SWITZERLAND COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - CCIF		0	0	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		4,978	9,956	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		84,505	169,010	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		118,036	236,072	Estimates based on three year average of EXCISE reported on Gateway.
R116 Motor Vehicle Highway		812,274	1,624,547	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 78 Switzerland
 Unit: 0000 SWITZERLAND COUNTY

<u>Revenue Type</u>	<u>Max Levy Type</u> <u>(If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R135 Commercial Vehicle Excise Tax		1,571	3,142	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 78 Switzerland
 Unit: 0001 COTTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		40	80	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		2,225	4,450	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		13	26	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 78 Switzerland
 Unit: 0002 CRAIG TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		293	586	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,288	2,575	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 78 Switzerland
 Unit: 0003 JEFFERSON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		281	562	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		4,092	8,185	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		33	66	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 78 Switzerland
Unit: 0004 PLEASANT TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,746	3,492	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		4	8	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 78 Switzerland
 Unit: 0005 POSEY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,607	3,215	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		60	120	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 78 Switzerland
 Unit: 0006 YORK TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		820	1,640	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		3	6	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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Estimated Miscellaneous Revenues for Budget Year 2023

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County: 78 Switzerland
 Unit: 0888 PATRIOT CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - General Fund		55	110	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		202	405	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		919	1,837	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		816	1,633	Estimates based on three year average of EXCISE reported on Gateway.

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County: 78 Switzerland
 Unit: 0888 PATRIOT CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R116 Motor Vehicle Highway		4,260	8,520	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		84	168	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		262	523	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

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County: 78 Switzerland
 Unit: 0889 VEVAY CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - CCIF		1,687	3,374	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		460	920	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		2,859	5,718	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		4,612	9,225	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		18,219	36,439	Estimates based on three year average of EXCISE reported on Gateway.

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County: 78 Switzerland
 Unit: 0889 VEVAY CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R116 Motor Vehicle Highway		34,460	68,920	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		346	692	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		2,106	4,213	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

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County: 78 Switzerland

Unit: 7775 SWITZERLAND COUNTY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
1212 Commercial Vehicle Excise Tax		1,382	2,764	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		10,404	20,808	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		154,305	308,610	Estimates based on three year average of EXCISE reported on Gateway.

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County: 78 Switzerland

Unit: 0218 SWITZERLAND COUNTY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		283	566	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		9,928	19,857	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		124	248	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 78 Switzerland

Unit: 1006 SOUTHEASTERN INDIANA SOLID WASTE MGMT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		2,881	5,763	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		27	54	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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