

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
Unit: 0000 CLARK COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - CCIF		0	0	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		42,004	84,008	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		460,544	921,088	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		1,010,889	2,021,779	Estimates based on three year average of EXCISE reported on Gateway.
R116 Motor Vehicle Highway		1,859,409	3,718,817	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 10 Clark
 Unit: 0000 CLARK COUNTY

<u>Revenue Type</u>	<u>Max Levy Type</u> <u>(If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R135 Commercial Vehicle Excise Tax		78,005	156,010	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark
Unit: 0001 BETHLEHEM TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		174	349	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark
Unit: 0002 CARR TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		3,155	6,309	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		322	644	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark

Unit: 0003 CHARLESTOWN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		1,254	2,508	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		8,420	16,841	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		345	690	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark
 Unit: 0004 JEFFERSONVILLE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		6,078	12,156	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		18,523	37,047	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		7,917	15,834	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark
Unit: 0005 MONROE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		236	472	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		4,599	9,199	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		3	6	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark
Unit: 0006 OREGON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		921	1,842	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		11	22	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark
Unit: 0007 OWEN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		925	1,851	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		4	8	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark
 Unit: 0008 SILVER CREEK TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		292	584	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		6,976	13,952	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		363	726	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark
Unit: 0009 UNION TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,587	3,174	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		203	406	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark
 Unit: 0010 UTICA TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,650	3,300	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		34	68	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark
Unit: 0011 WASHINGTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		283	566	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		990	1,980	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		10	20	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark
 Unit: 0012 WOOD TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		5,832	11,663	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		182	364	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 10 Clark
 Unit: 0205 JEFFERSONVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - CCIF		46,434	92,869	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		12,664	25,328	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		23,714	47,428	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		443,942	887,885	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		779,858	1,559,716	Estimates based on three year average of EXCISE reported on Gateway.

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County: 10 Clark
Unit: 0205 JEFFERSONVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R116 Motor Vehicle Highway		924,226	1,848,452	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		125,521	251,042	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		56,259	112,519	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

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County: 10 Clark
Unit: 0421 CHARLESTOWN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - CCIF		7,571	15,142	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		2,065	4,130	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		14,379	28,758	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		82,204	164,409	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		110,004	220,009	Estimates based on three year average of EXCISE reported on Gateway.

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County: 10 Clark
Unit: 0421 CHARLESTOWN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R116 Motor Vehicle Highway		155,214	310,428	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		1,479	2,958	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		9,493	18,985	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

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County: 10 Clark

Unit: 0500 CLARKSVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - CCIF		21,714	43,428	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		5,922	11,844	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		5,242	10,484	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		202,887	405,775	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		495,417	990,834	Estimates based on three year average of EXCISE reported on Gateway.

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County: 10 Clark

Unit: 0500 CLARKSVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R116 Motor Vehicle Highway		444,628	889,256	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		87,308	174,616	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		27,188	54,376	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
 Unit: 0551 BORDEN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - CCIF		787	1,574	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		215	429	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		9,550	19,100	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		10,865	21,730	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
Unit: 0551 BORDEN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R116 Motor Vehicle Highway		16,480	32,960	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		568	1,136	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		1,011	2,022	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
Unit: 0552 SELLERSBURG CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - CCIF		6,961	13,922	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		1,898	3,797	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		288	576	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		66,418	132,835	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		81,991	163,983	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
Unit: 0552 SELLERSBURG CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R116 Motor Vehicle Highway		129,301	258,602	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		7,039	14,078	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		7,669	15,339	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
 Unit: 0962 UTICA CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R111 Cigarette Tax - CCIF		805	1,609	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		219	439	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		13,731	27,463	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		4,238	8,475	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
Unit: 0962 UTICA CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R116 Motor Vehicle Highway		15,963	31,925	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		315	630	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		971	1,942	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark

Unit: 0940 WEST CLARK COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
1212 Commercial Vehicle Excise Tax		20,570	41,140	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		8,188	16,376	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		454,497	908,995	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
 Unit: 1000 CLARKSVILLE COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
1212 Commercial Vehicle Excise Tax		44,013	88,026	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		11,122	22,244	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		126,023	252,046	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark

Unit: 1010 GREATER CLARK COUNTY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
1212 Commercial Vehicle Excise Tax		115,374	230,748	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		96,558	193,116	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,147,115	2,294,230	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
Unit: 0025 JEFFERSONVILLE TOWNSHIP PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		1,899	3,798	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		68,972	137,944	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		18,179	36,358	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
 Unit: 0287 CHARLESTOWN-CLARK COUNTY CONTRACTUAL LIB

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		3,959	7,918	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		61,820	123,640	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		4,260	8,520	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark

Unit: 0802 JEFFERSONVILLE FLOOD CONTROL

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		2,116	4,232	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		22,915	45,830	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		4,299	8,598	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
 Unit: 0962 CHARLESTOWN FIRE

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		2,541	5,082	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		33,720	67,439	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		915	1,830	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark

Unit: 0967 TRI-TOWNSHIP FIRE PROTECTION DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		973	1,946	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		66,410	132,820	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		5,168	10,336	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark

Unit: 0971 MONROE TOWNSHIP FIRE PROTECTION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		610	1,220	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		21,567	43,135	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		648	1,296	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
 Unit: 0972 UTICA TOWNSHIP FIRE DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		10,435	20,870	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		88	176	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark

Unit: 0997 NEW WASHINGTON FIRE PROTECTION DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		9,683	19,367	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		80	160	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark

Unit: 1043 CLARK COUNTY SOLID WASTE MANAGEMENT DIST

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		0	0	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
Unit: 0004 OAK PARK CONSERVANCY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		0	0	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 10 Clark
Unit: 0056 MUDDY FORK CONSERVANCY DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/22-12/31/22</u>	<u>1/1/23-12/31/23</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		0	0	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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