

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0000 ELKHART COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - CCIF		0	0	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		106,249	212,498	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		1,200,443	2,400,886	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		1,420,233	2,840,467	Estimates based on three year average of EXCISE reported on Gateway.
R116 Motor Vehicle Highway		3,564,010	7,128,019	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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 Unit: 0000 ELKHART COUNTY

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		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R135 Commercial Vehicle Excise Tax		108,104	216,208	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 20 Elkhart  
 Unit: 0001 BAUGO TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		48,582	97,164	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		2,498	4,996	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0002 BENTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		8,072	16,145	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		307	614	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0003 CLEVELAND TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		117	234	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		89,481	178,961	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		1,217	2,434	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 20 Elkhart  
 Unit: 0004 CLINTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		27	54	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		10,072	20,144	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		1,362	2,724	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 20 Elkhart  
 Unit: 0005 CONCORD TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		74,368	148,737	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		2,916	5,832	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0006 ELKHART TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		1,397	2,794	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		20,713	41,427	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		3,189	6,378	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0007 HARRISON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		7,835	15,670	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		991	1,982	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0008 JACKSON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		307	614	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		17,819	35,638	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		2,729	5,458	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0009 JEFFERSON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		30,399	60,799	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		2,557	5,114	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0010 LOCKE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		90	180	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		2,612	5,223	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		12	24	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0011 MIDDLEBURY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		44,662	89,325	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		1,864	3,728	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0012 OLIVE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		224	448	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		4,696	9,392	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		128	256	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0013 OSOLO TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		51	102	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		104,057	208,114	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		2,354	4,708	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0014 UNION TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		310	620	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		6,087	12,175	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		498	996	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0015 WASHINGTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		143	286	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		22,469	44,938	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		431	862	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
Unit: 0016 YORK TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		10,695	21,390	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		464	928	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 20 Elkhart  
 Unit: 0112 ELKHART CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - CCIF		53,997	107,995	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		14,727	29,453	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		168,188	336,376	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		442,023	884,046	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		859,524	1,719,048	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0112 ELKHART CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		1,002,405	2,004,810	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		113,031	226,062	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		60,251	120,503	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0305 GOSHEN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - CCIF		33,617	67,234	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		9,168	18,336	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		32,377	64,754	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		267,199	534,399	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		470,647	941,294	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0305 GOSHEN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		624,061	1,248,122	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		34,403	68,806	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		37,510	75,020	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0444 NAPPANEE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - CCIF		7,046	14,092	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		1,922	3,843	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		14,349	28,698	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		56,997	113,994	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		127,848	255,696	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0444 NAPPANEE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		130,797	261,594	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		3,595	7,190	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		7,862	15,724	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.



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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0599 BRISTOL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - CCIF		1,698	3,396	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		463	926	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		4,362	8,724	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		14,962	29,924	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		27,746	55,492	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0599 BRISTOL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		31,519	63,038	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		3,368	6,736	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		1,894	3,789	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0600 MIDDLEBURY CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - CCIF		3,625	7,249	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		989	1,977	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		31,089	62,178	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		43,101	86,202	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0600 MIDDLEBURY CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		67,287	134,575	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		4,554	9,108	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		4,044	8,089	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0601 MILLERSBURG CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - General Fund		261	522	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		957	1,914	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		250	500	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		8,507	17,014	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		12,795	25,591	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart

Unit: 0601 MILLERSBURG CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		17,766	35,532	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		51	102	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		1,068	2,136	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0602 WAKARUSA CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - CCIF		1,863	3,726	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		508	1,016	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		3,125	6,250	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		17,185	34,369	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		45,817	91,635	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart  
 Unit: 0602 WAKARUSA CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		34,588	69,176	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		2,175	4,350	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		2,079	4,158	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.



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Estimated Miscellaneous Revenues for Budget Year 2022

**The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.**

County: 20 Elkhart

Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
1212 Commercial Vehicle Excise Tax		27,499	54,998	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		5,212	10,424	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		226,031	452,063	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

**The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.**

County: 20 Elkhart

Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
1212 Commercial Vehicle Excise Tax		28,009	56,018	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		308,575	617,151	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

**The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.**

County: 20 Elkhart

Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
1212 Commercial Vehicle Excise Tax		33,964	67,928	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		50,859	101,718	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		577,939	1,155,877	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2022

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County: 20 Elkhart

Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
1212 Commercial Vehicle Excise Tax		36,229	72,458	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		6,828	13,656	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		614,225	1,228,450	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2022

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County: 20 Elkhart

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
1212 Commercial Vehicle Excise Tax		21,997	43,994	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		36,027	72,054	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		314,343	628,686	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 20 Elkhart

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
1212 Commercial Vehicle Excise Tax		99,894	199,788	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		254,043	508,086	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		1,231,028	2,462,057	Estimates based on three year average of EXCISE reported on Gateway.

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
1212 Commercial Vehicle Excise Tax		71,385	142,770	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		46,598	93,196	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		582,294	1,164,588	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

**The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.**

County: 20 Elkhart  
 Unit: 0044 BRISTOL PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		768	1,536	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		9,324	18,648	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		646	1,292	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.



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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 20 Elkhart  
 Unit: 0045 ELKHART PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		10,140	20,280	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		187,888	375,777	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		11,031	22,062	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2022

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County: 20 Elkhart  
 Unit: 0046 GOSHEN PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		2,557	5,114	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		50,365	100,729	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		7,135	14,270	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 20 Elkhart  
 Unit: 0047 NAPPANEE PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		3,397	6,794	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		26,834	53,668	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		914	1,828	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2022

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County: 20 Elkhart

Unit: 0048 WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		619	1,238	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		15,857	31,715	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		1,516	3,032	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 20 Elkhart

Unit: 0259 MIDDLEBURY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		112	224	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		27,136	54,272	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		2,146	4,292	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2022

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County: 20 Elkhart  
 Unit: 0046 SIMONTON LAKE CONSERVANCY DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		0	0	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 20 Elkhart  
 Unit: 0060 NEW PARIS CONSERVANCY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		2,449	4,898	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		0	0	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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