



## Regional Service Council Minutes Region 9

**Meeting Date** 3/9/2018  
**Meeting Location:** Avon Town Hall  
6570 E. US Hwy 36  
Avon, IN 46123

### Council Members Present:

**Rhonda Allen** – Region 9 Regional Manager, DCS  
**Patricia Baldwin** – Prosecutor, Hendricks County  
**Courtney Crowe** – LOD, Hendricks County DCS  
**Racheal Young** – For Judge Siamas, Montgomery County Court  
**Ryan Peschke** - FCM Supervisor, Hendricks County DCS  
**Nobuhle Mamba-Harding** - FCM Supervisor, Boone County DCS

### Guests Present:

**Hong Phuc Nguyen** – Region 9 Service Coordinator  
**Heather W - Holman** – Children’s Bureau – Community Partners  
**Kathy Seymour** – Redwood Toxicology  
**Debbie Branfield** – Crossroad  
**Brandon Waterbury** – National Youth Advocate Program  
**KeriLyn Powers** – Valle Vista  
**Eric Todderud** – Fairbanks  
**Dianna Huddleston** – Aspire Indiana  
**R. Max Hochstetter** – Lifeline Youth and Family

<b>Meeting Minutes</b>
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**Meeting called to order at 9:00 AM**

Minutes from 12/8/2018:

- All in favor of approving minutes from the meeting on 12/8/17.

### Budget Items:

Handout provided

- We have a lot of extenuating factors – increase in cases, longer lengths of time in determining cases, backlog in legal system, increase in types of services (concentrating on) , and billing process from the state standpoint, computer glitches, backlogs

County % for budget - Target is 67%

- Boone County – 90.40 %
- Hendricks County - 65.82 %
- Montgomery- 79.33 %
- Morgan - 76.85 %
- Putnam -73.26%

Probation Budget:

\$2.1 million Expense to date

- Boone - \$401,000 spent so far
- Hendricks – \$442,000 spent
- Montgomery - \$557,000 spent
- Morgan – \$203,000 spent
- Putnam – \$505,000 spent

Did analysis on expenses – CHINs – doesn't include any other expenditures

For the region \$10.8 million spent

Highest costs as far as services - number of children is 5.24 % - cost per child is 28.5%

Residential is low

Judges will see budget either thorough LOD or a plan to share via Central Office

**Community Partners:**

- Right under 200 referrals for first quarter
- Highest referrals are DCS and self-referrals - Ebbs and flows, school, mental health
- Holly will be back April 2<sup>nd</sup>
- Making sure liaisons communicating
- Went over report – provided handout

Events:

- Community block party April 19 – Hummel park in Plainfield - Fun activities for families
- Montgomery Safety Fair in May
- Shared client success stories
- Continue to do safe sleep and grandparents cafes
- Did a car seat training for Morgan County

**Prevention Funding:**

- Director Stigdon has been going on listening tours around the state– staff, judges, providers
- One of the trends – have to spend money to save money,
- Budgets cuts – cutting prevention is not the right cuts to make-

**Providers:**

Debbie Branfield - Crossroad

- Job social education skills – kids – ages? ? in Fort Wayne

Brandon Waterbury from National Youth Advocate Program

- Adult substance use – sexual abuse treatment –

Kathy Seymour – Redwood:

- Changes within DCS – referrals need to be more clinic based than in home – in home they have to pay providers more – success rate on getting screen –will get back with us. Biggest issue with in home – repeatedly try to go out and find – Figure out what we need to do

Dianna Huddleston - Aspire – Boone – Hamilton :

- Community based – outpatient – opening bigger facility in Lebanon– Aspire can also do primary care –
- Don't have to be in behavioral services to be in the primary health clinic or vice versa
- Primary care clinics – mental illness – not getting care hoping integrated model will help

R. Max Hochstetter - Lifeline:

- Starting to get therapists – should have 3
- Currently undergoing study where they can put a facility in Region 9 - places to do visitation – plans for this year

**Next meeting June 8**

**Avon Town Hall**

**Meeting adjourned at 9:53**

