

Regional Service Council
July 27, 2017
Notes

- Welcome, Brian Brown conducted the meeting since Liz was out.
- Budget- Katie Craft stated we are \$520,000 over budget. Katie will no longer be doing Probation's budget. Training is in the works on how to control budget with directors and supervisors. It is hoping to get going in August.
- Sue Cramer talked about referral extensions and said there were a couple glitches. Problems should be fixed, but can email her or DCS referral mailbox. Sue is waiting on additional information for the biannual.
- SCAN- Paige Hamilton passed out data sheets and gave updates on programs and prevention services. In May we were at 91% where was expected. As of May there were 252 enrollments and 689 families served contract to date. They are getting more referrals for the mandatory referrals. Community Partners cannot serve families that have a child in the household on probation. Paige said to email him if there are any questions. There are 4 RFP's out right now. They are at conferences, Regional Safety Fairs (by county), Truancy Pilot Program (Miami County), and counseling with goal to get therapist to get someone in counseling.
- Brian Brown introduced Miami County's new Director, Mary Cunningham. Mary came from Howard County where she was a supervisor.
- FYI- Liz will send out invites and info for beginning the planning for this year's Biennial Regional Services Planning process. Central office is currently working with the research and evaluation and fiscal teams to gather data and fiscal information that will be used in the process. In addition, the focus for this year's process will be evaluating progress made on each region's 2017-2018 (<http://www.in.gov/dcs/2829.htm>) plans and identifying what has been accomplished, what remains an outstanding item and newly identified areas of need for each region for 2019-2020.
- As in year's past, each region will identify a workgroup comprised of key stakeholders (previous workgroup members will/can be invited to participate) to evaluate the existing BRSP's progress. In the next couple of weeks we will be sending out "save the dates" for super-region webinars that will be used to disseminate service and fiscal data that will be used to assist in the process. We hope to schedule these in August. More info will come and Liz will Share.