



Regional Service Council Minutes Region # 18

Meeting Date: 07/16/2021

Meeting Location: Clark County DCS

Council Members Present

Myra Albertson, Washington County Probation
Mark Barry, Washington Co Dir
Brad Fortner, Clark Co Dir
Tawana Jackson, Harrison Co Dir.
Kelly Shellhamer, Scott County CASA
Caitlin Busick, Scott Co Supervisor
Judge Vicki Carmichael/Paul Lenfert, Proxy for Clark Co. Judge

Council Members Absent

Carmen Fowler, Floyd County Foster Parent
Catie Dorgay, Harrison County FCM
Kayla Bastin, Floyd County FCMS
Jessica Lewis, Washington County FCM
Michelle Voyles, Floyd County Foster Parent

Others in attendance

Jennifer Barrett, Floyd County Director (DCS)
Teri Lyles, Recording Secretary (DCS)
Debbie Dailey, Regional Finance Manager (DCS)
Jason Nelson, Regional Services Coordinator (DCS)
Natalie Kassenbrock, Ireland Home Based Services-Community Partners
Paris Scott, Ireland Home Based Services-Community Partners
Calle Janson
Amanda Green, LifeSpring Health Systems
Dana Lemon, ACP
Gina Freeman, BBBS
John Taylor, Family and Children's Place
Cheryl Graves, Our Place
Kristy Glotzbach, Family Ark
Michael Whiting, Floyd County Probation
Milena Olivas, Family Time
Niquita Albright
Megan Stafford, Youth Villages
Sarah Ash, Childplace
Kyrstin Stethen, Youth Villages
Tabitha Underwood, Community In Schools
Timon Givan-Coots, National Youth Advocate Program
Trish Kite-Hannon, New Hope Services
Ann Carruthers, PCA Clark-Floyd & Systems of Care

Meeting Minutes

Meeting Called to Order by Brad Fortner, Clark Local Office Director

- I. **Welcome, Introduction and Approval of Minutes** Brad Fortner welcomed everyone to the meeting and introduced the council members. Tawana Jackson made a motion, seconded by Caitlyn Busick to approve the minutes as read from the April 16, 2021 meeting. All were in favor, motion carried.
- II. **Budget Report** Debbie Dailey, RFM gave the team an update on ending the fiscal year. Region 18 ended the fiscal year at 19% over budget. The DCS budget was decreased in the area of Administration Costs with services being decreased by 7%. Statewide there was a decrease in children served by 13% and in Region 18 there as a decrease of 4%. At the beginning of the fiscal year Region 18 had 71 children placed in residential care and at the end of the fiscal year they were down to 54%. Community Based Services expenditures increased.
- III. **Programs and Services** Jason Nelson, Regional Services Coordinator reminded those present the community based services contracts were extended for an additional two years beginning July 1. He encouraged the service providers to watch the website for Family Preservation Services RFP. On August 18th, 2021 at 1:00 p.m. there will be a Report Writing Refresher session with Jason and he will send out an invitation to the RSC distribution list. He encouraged the providers to have their staff attend. Currently region 18 has 120 Family Preservation Services. Jason did ask for the services providers to send him information on their evidence based models with family preservation services.
- IV. **Community Partners** Natalie Kassenbrock, Ireland Home Based Services presented the community partners report. (see attached) Reports included: breakdown of the number of referrals for each county referral source and service type and a finance report on expenditures. In May they received 52 referrals and 47 in June, the referrals are up from this time last year at the same time. In May their target budget was 91% spent and actually spent 93%. They plan on attending back to school events and if anyone has events that they would like for their team to attend to reach out to Natalie or Paris. Paris Scott shared a community partner's success story with those present.

The following community partner gave presentations to the council regarding their programs and services:

Gina Freeman, Big Brothers/Big Sisters Program
- V. **Other Business** Service Providers introduced themselves and gave updates on their programs.
- VI. **Adjourn** Mark Barry made a motion to adjourn, seconded by Paul Lenfert all were in favor meeting was adjourned at 10:30 a.m.



**Ireland Home Based Services
Community Partner for Child Safety
July 1, 2021**

As of July 1, 2021, a total of 146 referrals had been received since April 1, 2021. A home-based caseworker (HBCW) was assigned to 146 cases, a home-based therapist (HBT) was assigned to 0 cases.

There are 48 levels currently being serviced through Community Partners for Child Safety to assist 48 families.

Region 18 received a total of 47 referrals during the month of April. Of these referrals, 16 cases came from Clark County, 19 from Floyd County, 2 from Harrison County, 6 from Scott County, and 14 from Washington County.

Region 18 received a total of 52 referrals during the month of May. Of these referrals, 16 cases came from Clark County, 23 from Floyd County, 3 from Harrison County, 4 from Scott County, and 6 from Washington County.

Region 18 received a total of 47 referrals during the month of June. Of these referrals, 18 cases came from Clark County, 9 from Floyd County, 5 from Harrison County, 13 from Scott County, and 2 from Washington County.

April 2021

County	Referrals	Referral Source
Clark	16	DCS (13) School (3)
Floyd	19	DCS (15) School (3) Self (1)
Harrison	2	DCS (2)
Scott	6	DCS (5) Other (1)
Washington	4	DCS (1) School (2) Self (1)
Total	47	

May 2021

County	Referrals	Referral Source
Clark	16	DCS (6) Other (3) School (4) Self (3)
Floyd	23	DCS (20) Other (1) Self (2)
Harrison	3	DCS (3)
Scott	4	DCS (3) Self (1)
Washington	6	DCS (2) Self (2) School (2)
Total	52	

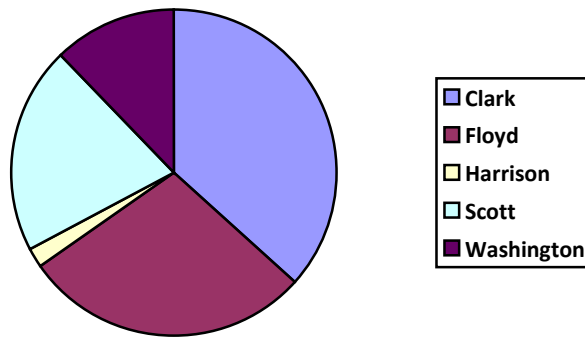
June 2021

County	Referrals	Referral Source
Clark	18	DCS (14) Self (4)
Floyd	9	DCS (7) Self (2)
Harrison	5	Other (2) DCS (3)
Scott	13	DCS (9) School (1) Self (3)
Washington	2	DCS (1) Self (1)
Total	47	

Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Clark	18	38%	HBCW (18)
Floyd	14	30%	HBCW (14)
Harrison	1	2%	HBCW (1)
Scott	10	22%	HBCW (10)
Washington	5	11%	HBCW (5)
Total	48	100%	

Current Open Referrals



Recent Success Story:

IHBS received this referral from the CRADLE pregnancy resource center. The family was referred for assistance finding employment, childcare assistance, healthy relationships and housing. IHBS assistance the mother with obtaining employment and learning how to budget her income. We connected her to community resources to assist with rental assistance. The family was also connected to child care options and ongoing mental health providers. At the end of services, the family was thankful for having a caring person come and assist them in.

**Ireland Home Based Services, LLC
Community Partners for Child Safety - Region 18**

Total Budget: \$579,115.63

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '20	\$ 92,416.03	\$ 877.90	\$ 93,293.93	\$44,165.60	19%	8%
August '20	\$ 65,437.27	\$ 0.00	\$65,437.27	\$42,126.23	27%	17%
September '20	\$52621.08	\$467.20	\$53,088.28	\$40,515.69	37%	25%
October '20	\$48,568.24	\$556.50	\$49,124.74	\$39,509.12	45%	33%
November '20	\$43,440.80	\$0.00	\$43,440.80	\$39,518.88	53%	42%
December '20	\$54,964.60	\$1,014.10	\$55,978.70	\$36,944.60	61%	50%
January '21	\$35,345.03	\$ 0.00	\$35,345.03	\$37,264.51	67%	58%
February '21	\$40,219.87	\$250.00	\$40,469.87	\$36,525.67	74%	66%
March '21	\$42,484.73	\$577.04	\$43,061.77	\$41,153.12	79%	74%
April '21	\$36,918.73	\$205.00	\$37,123.73	\$33,300.62	88%	83%
May '21	\$31,115.90	\$147.35	\$31,263.25	\$35,485.35	93%	91%
June '21						100%
TOTAL	\$ 543,630.28	\$4,095.09	\$547,725.37	\$31,390.26		

Summary of Service Delivery by County

Month	Clark	Floyd	Harrison	Scott	Washington	Total
July	\$32,391.82	\$31,310.55	\$12,078.78	\$5,350.89	\$11,283.99	\$92,416.03
August	\$31,285.56	\$20,056.52	\$3,049.38	\$1,707.91	\$9,337.90	\$65,437.27
September	\$18,627.86	\$22,958.58	\$2,262.71	\$2,378.47	\$6,393.46	\$52,621.08
October	\$16,207.22	\$21,243.75	\$1,646.46	\$1,918.45	\$7,552.36	\$48,568.24
November	\$13,179.94	\$17,754.25	\$2,050.41	\$3,275.44	\$7,180.76	\$43,440.80
December	\$19,572.89	\$22,903.75	\$3,270.82	\$4,935.82	\$4,281.75	\$54,964.60
January	\$9,635.06	\$16,993.89	\$3,340.10	\$1,693.03	\$3,682.95	\$35,345.03
February	\$17,905.89	\$14,101.09	\$1,693.25	\$2,996.38	\$3,523.26	\$40,219.87
March	\$20,307.70	\$11,806.51	\$3,560.22	\$2,901.71	\$3,908.59	\$42,484.73
April	\$15,745.84	\$10,939.02	\$4,256.73	\$4,256.73	\$1,720.41	\$36,918.73
May	\$10,305.59	\$10,943.46	\$1,758.05	\$5,392.39	\$2,716.41	\$31,115.90
June						
TOTAL	\$205,165.37	\$201,011.37	\$38,966.91	\$36,807.22	\$61,581.84	\$543,532.28

Summary of Flex Funds by County

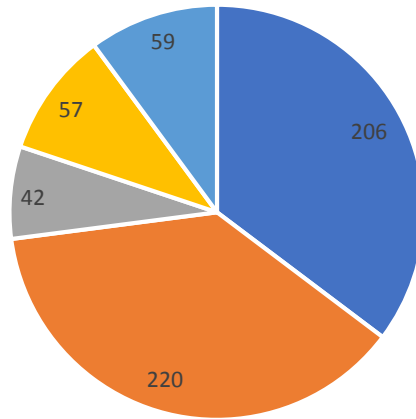
Month	Clark	Floyd	Harrison	Scott	Washington	Total
July	\$614.46	\$0.00	\$0.00	\$0.00	\$263.44	\$877.90
August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
September	\$300.20	\$167.00	\$0.00	\$0.00	\$0.00	\$467.20
October	\$69.00	\$487.50	\$0.00	\$0.00	\$0.00	\$556.50
November	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
December	\$258.21	\$284.01	\$57.71	\$297.54	\$116.63	\$1,014.10
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
March	\$528.91	\$0.00	\$0.00	\$48.13	\$0.00	\$577.04
April	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.00
May	\$147.35	\$0.00	\$0.00	\$0.00	\$0.00	\$147.35
June						
TOTAL	\$2,123.13	\$1,188.51	\$57.71	\$345.67	\$380.07	\$4,095.09



Referrals Received 2020-2021

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Clark	12	12	13	23	22	16	11	29	18	16	16	18	206
Floyd	17	18	18	18	15	16	18	23	26	19	23	9	220
Harrison	6	2	2	4	2	3	3	8	2	2	3	5	42
Scott	2	2	3	7	3	3	0	9	5	6	4	13	57
Washington	2	5	7	7	7	3	6	4	6	4	6	2	59
Total:	39	39	43	59	49	41	38	73	57	47	52	47	584
Fiscal Year 2019-2020	44	56	47	55	40	37	35	52	52	33	41	33	525

Referrals Received



■ Clark ■ Floyd ■ Harrison ■ Scott ■ Washington

Clark

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Alabama DHR	0	0	0	1	0	0	0	0	0	0	0	0	1
Aunt January's child care	1	0	0	0	0	0	0	0	0	0	0	0	1
Bridgepoint Elementary	0	0	0	0	0	1	1	0	1	1	0	0	4
Clark Memorial Health	1	0	0	0	1	1	0	0	0	0	1	0	4
Clarksville Elementary	0	0	0	0	0	0	0	0	1	0	0	0	1
CHOICES	0	1	0	0	0	0	0	0	0	0	0	0	1
Community Montessori	0	0	0	0	0	2	0	0	0	1	0	0	3
DCS	6	8	9	14	8	9	3	17	12	13	6	14	119
Early Head Start	0	0	0	0	0	0	0	0	0	1	0	0	1
Family and Childs Place	1	0	0	0	0	0	0	0	0	0	0	0	1
First Steps	0	1	0	0	0	0	1	0	0	0	1	0	3
Green Valley Elementary	0	0	0	0	0	0	0	1	0	0	0	0	1
Juvenile Probation	0	0	0	1	6	0	0	1	1	0	1	0	10
New Albany Floyd Co Schools	0	0	0	0	0	2	0	0	0	0	0	0	2

New Albany High School	0	0	0	0	0	0	0	1	1	0	0	0	2
Pleasant Ridge Elementary	0	0	0	0	0	0	0	0	1	0	2	0	3
River Valley Middle School	0	0	0	1	1	0	0	5	0	0	2	0	9
Self	3	2	4	6	5	0	5	4	1	0	3	4	37
Silver Creek Elementary	0	0	0	0	1	1	1	0	0	0	0	0	3
Total	12	12	13	23	22	16	11	29	18	16	16	18	206

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	0	0	0	0	1	2	0	0	0	0	3
All in Pediatrics	0	1	0	0	0	0	0	0	0	0	0	0	1
Attorney	0	0	0	0	0	0	0	0	0	0	0	1	1
Center for Family and Children	0	0	0	0	0	0	0	0	0	0	0	1	1
Community Montessori	0	0	0	0	1	0	0	0	0	0	0	0	1
DCS	0	0	1	1	2	0	0	0	0	0	0	0	4
Family/Friend	1	0	1	1	1	0	1	0	1	0	0	0	6
Home of the Innocents	0	0	0	1	0	0	0	0	0	0	0	0	1
IHBS employee	1	0	0	0	0	0	1	0	0	0	0	0	2
Jasper Baby Shower	0	0	0	0	0	0	0	0	0	0	1	0	1
Juvenile Probation	0	0	0	0	0	0	0	0	0	0	0	1	1
New Hope Ministries	0	0	1	1	0	0	0	0	0	0	0	0	2
Outreach Ministries	1	0	0	0	0	0	0	0	0	0	0	0	1
Previous Client	0	1	0	1	0	0	1	2	0	0	1	0	6
Sacred Heart	0	0	0	0	0	0	1	0	0	0	0	0	1
The Brook Counseling	0	0	0	0	0	0	0	0	0	0	1	0	1
Unknown	0	0	0	1	1	0	0	0	0	0	0	0	2
Website	0	0	0	0	0	0	0	0	0	0	0	1	1
Wellstone	0	0	1	0	0	0	0	0	0	0	0	0	1

Total	3	2	4	6	5	0	5	4	1	0	3	4	37
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Floyd

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Catholic Charities	0	0	0	0	1	0	0	0	0	0	0	0	1
Community Montessori	0	1	0	0	0	1	0	1	0	0	0	0	3
DCS	15	13	15	12	13	10	12	18	20	15	20	7	170
Excel Center Counseling	0	0	0	0	0	0	0	1	0	0	0	0	1
Fairmont Elementary	0	0	0	0	0	0	2	0	0	0	0	0	2
First Steps	0	0	1	0	0	0	1	0	0	0	0	0	2
Floyd Knobs Elementary	0	0	0	0	0	0	0	0	1	0	0	0	1
Green Valley Elementary	0	0	0	1	0	0	0	0	2	1	0	0	4
Head Start	0	0	0	0	0	0	0	0	0	0	1	0	1
Home of the Innocents	0	0	0	0	1	0	0	0	0	0	0	0	1
Juvenile Probation	0	0	0	0	0	0	0	0	1	0	0	0	1
New Albany High School	0	1	0	0	0	0	0	0	0	0	0	0	1
New Albany Floyd Co Schools	0	1	0	0	0	0	1	1	2	1	0	0	6
Self	2	2	2	5	0	5	2	2	0	1	2	2	25
Scribner Middle	0	0	0	0	0	0	0	0	0	1	0	0	1
Total	17	18	18	18	15	16	18	23	26	19	23	9	220

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	0	1	0	0	0	0	0	0	0	2	0	4
Family/Friend	1	0	0	1	0	2	0	0	0	0	0	1	5
New Hope	0	0	0	0	0	0	1	0	0	0	0	0	1
Nurse Family Partnership	0	1	0	0	0	0	0	0	0	0	0	0	1
Previous Client	0	1	1	2	0	3	0	2	0	1	0	1	11
Saint Elizabeths	0	0	0	0	0	0	1	0	0	0	0	0	1
Strong Minds	0	0	0	2	0	0	0	0	0	0	0	0	2
Total	2	2	2	5	0	5	2	2	0	1	2	2	25

Harrison

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Childs Place	0	0	0	0	0	0	0	1	0	0	0	0	1
DCS	5	1	0	2	2	2	2	6	2	2	3	3	30
Home of the Innocents	0	0	0	1	0	0	0	0	0	0	0	0	1
Kids First Pediatrics	0	0	0	0	0	0	0	1	0	0	0	0	1
Probation Department	0	0	1	0	0	1	1	0	0	0	0	2	5
Self	1	1	1	1	0	0	0	0	0	0	0	0	4
Total	6	2	2	4	2	3	3	8	2	2	3	5	42

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Family/Friend	0	0	0	1	0	0	0	0	0	0	0	0	1
New Hope Services	1	0	0	0	0	0	0	0	0	0	0	0	1
Previous Client	0	0	1	0	0	0	0	0	0	0	0	0	1
Probation Department	0	1	0	0	0	0	0	0	0	0	0	0	1
Total	1	1	1	1	0	0	0	0	0	0	0	0	4

Scott

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Clark Memorial Hospital	0	0	1	0	0	0	0	0	0	0	0	0	1
Cradle	0	0	0	0	0	0	0	0	0	1	0	0	1
DCS	2	1	1	4	1	2	0	9	5	5	3	9	42
Lexington Elementary	0	0	0	1	0	0	0	0	0	0	0	0	1
Self	0	1	1	2	1	0	0	0	0	0	1	3	9
Scott County Schools	0	0	0	0	0	0	0	0	0	0	0	1	1
Scottsburg Middle School	0	0	0	0	1	1	0	0	0	0	0	0	2
Total	2	2	3	7	3	3	0	9	5	6	4	13	57

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Clark Memorial Hospital	0	0	1	0	0	0	0	0	0	0	0	0	1
DCS	0	0	0	1	0	0	0	0	0	0	0	0	1
Family/Friend	0	1	0	0	0	0	0	0	0	0	0	0	1
New Hope	0	0	0	0	0	0	0	0	0	0	0	1	1
Previous Client	0	0	0	1	1	0	0	0	0	1	0	1	4
WIC office	0	0	0	0	0	0	0	0	0	0	0	1	1
Total	0	1	1	2	1	0	0	0	0	1	0	3	9

Washington

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	0	0	1	0	0	0	0	0	0	0	1
Bradie Shrum Elementary	0	0	2	0	1	0	1	0	0	0	0	0	4
Clark Memorial Hospital	1	0	0	0	0	0	0	0	0	0	0	0	1
DCS	1	2	2	4	2	1	1	2	3	1	2	1	22
East Washington Elementary	0	1	1	0	0	0	0	0	1	1	0	0	4
Salem Community Schools	0	0	0	1	0	0	1	0	0	1	2	0	5
Salem Pediatrics	0	0	0	0	0	0	0	1	0	0	0	0	1
Self	0	2	2	2	3	2	3	0	2	1	2	1	20
Washington Elementary School	0	0	0	0	0	0	0	1	0	0	0	0	1
Total	2	5	7	7	7	3	6	4	6	4	6	2	59

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	0	1	0	0	0	0	0	0	0	0	0	0	1
East Washington Elementary	0	1	0	0	0	0	0	0	0	0	0	0	1
Family/Friend	0	0	0	0	2	1	1	0	1	0	0	0	5
Hoosier Uplands	0	0	0	1	0	0	0	0	0	0	0	0	1
Previous Client	0	0	2	0	0	1	1	0	1	1	2	0	8
Probation Department	0	0	0	0	1	0	1	0	0	0	0	1	3
Riley Pediatrics	0	0	0	1	0	0	0	0	0	0	0	0	1
Total	0	2	2	2	3	2	3	0	2	1	2	1	20