



Eric J. Holcomb, Governor
Mary Beth Bonaventura, Director

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Child Support Hotline: 800-840-8757
Child Abuse and Neglect Hotline: 800-800-5556

September 1, 2017

Lynwood McDaniel, Jr. M.P.P.
Social Services Program Specialist
Office of Community Services
U.S. Department of Health and Human Services
330 C Street, S.W. 5th Floor
Washington, DC 20201

Dear Mr. McDaniel,

Enclosed is the Social Services Block Grant Intended Use State Plan for the State of Indiana. This report covers Federal fiscal year 2018, which runs from 10/01/2017 through 09/30/2018. This Intended Use Plan, along with the Pre-Expenditure Report, are also being submitted through the SSBG Online Data Portal.

This letter of transmittal is being submitted to satisfy the requirements of 42 U.S.C. § 1397(c); 42 U.S.C. § 1397(d) and 42 U.S.C. § 1397(e).

The SSBG Grant Award Letter should be sent to:

Mary Beth Bonaventura, Director
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The SSBG Program Contact person is:

Kyle Gaddis
Reporting & Compliance Manager
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Protecting our children, families and future

If you have any questions or require additional information, please contact Kyle Gaddis, the SSBG Program Contact, at the phone number listed above.

Sincerely,



Mary Beth Bonaventura
Director
Indiana Department of Child Services

Enclosures

Cc: Sam Criss
Corinne Gilchrist
Clinton Bohm
Terri Van Zant



Protecting our children, families and future

Social Services Block Grant (SSBG)

Indiana

FFY 2018 Intended Use State Plan

2018 SSBG Intended Use State Plan

I. State / Federal Fiscal Year Covered by the Pre-Expenditure Report

For purposes of the SSBG program calendar, the State of Indiana observes the Federal fiscal year of October 1, 2017 through September 30, 2018.

II. Letter of Transmittal

The preceding cover letter is written to the Program Specialist, Office of Community Services, and includes the Indiana SSBG program contact person, the Indiana Official who is to receive the SSBG grant award, and complete addresses, phone numbers, and fax numbers for these individuals.

III. Public Inspection of Pre-Expenditure Report

A meeting involving all State agencies was held in preparation of the Pre-Expenditure report and a Public Notice was placed in Indiana newspapers notifying citizens of the document's availability, including an address where public comments may be mailed in accordance with 42 U.S.C. § 1397 (c). This notice is attached to this report as **Appendix A**.

IV. The Narrative of Pre-Expenditure Report

A. Administrative Operations

1. State Administrative Agency – Mission, Vision, and Values

The State Administrative Agency for the Social Services Block Grant is the Indiana Department of Child Services, the mission of which is, "The Indiana Department of Child Services protects children from abuse and neglect and works to ensure their financial support."

The vision of the Indiana Department of Child Services is "Children thrive in safe, caring, supportive families and communities."

The values of the Indiana Department of Child Services are as follows:

- We believe that every child has the right to be free from abuse and neglect.
- We believe that every child has the right to appropriate care and a permanent home.
- We believe the best place for children to grow up is with their own families
- We believe children and older youth have the right to permanent and lifelong connections
- We believe parents have the primary responsibility for the care and safety of their children.

- We believe in personal accountability for outcomes, including one's own growth and development
- We believe every person has value, worth and dignity

2. State Entities Allocated SSBG Funds & Services Supported by Each State Entity

The State of Indiana allocates SSBG funds to the Indiana Department of Child Services, the Indiana Criminal Justice Institute, the Indiana State Department of Health, the Indiana Department of Correction, and the Family and Social Service Administration (FSSA) Division of Mental Health & Addiction, FSSA Division of Disability and Rehabilitative Services, FSSA Division of Aging, and FSSA Division of Family Resources. These agencies coordinate on development of the SSBG State Plan, the Pre-Expenditure Report, quarterly grant monitoring and reporting, and the Post-Expenditure Report and grant close-out. The Indiana Department of Child Services is the lead agency in these efforts.

Indiana Department of Child Services (DCS)

DCS will utilize SSBG funds to provide an array of services to children involved, or at risk of involvement, in the child welfare system and their families.

- Structured Analysis Family Evaluation Home Study: Indiana will use SSBG funds in order to provide education and training to foster home licensing and adoptive home study staff on the Structured Analysis Family Evaluation (S.A.F.E.) home study methodology. This home study methodology is being implemented as Indiana's state approved home study model to effectively evaluate families for foster care licensure and adoption preparation. S.A.F.E. is built upon social work practice values emphasizing respectful engagement to learn more about the families. By implementing this methodology, it will help further the objective of achieving more stable placements for foster youth in the state. This level of funding will permit Indiana to continue to provide this training to new staff who require this certification to implement their duties, and would provide consistency across Indiana for licensure of Indiana's foster family homes.
- Museum Membership Program: Indiana has established a successful program with the Indianapolis Children's Museum to offer payment of membership fees to foster children and their foster parent family to encourage the well-being and educational opportunities of the children in care. These annual memberships allow unlimited visits to a nationally recognized museum and educational resources for youth and families. Foster families have benefited for the past several years from the opportunity to experience this attraction, many of whom would not have sought the chance to visit based on the standard membership/entrance fees.
- Foster Parent Retention/Recruitment/Appreciation/Support Groups: A primary use of funding toward retention of foster parents will be used to plan and implement

regional foster parent appreciation/ recognition events to highlight strengths and accomplishments of foster parents and say “thanks for all you do”. These events can also be structured to include community education and recruitment opportunities. Specifically, Indiana plans to implement a request for proposal seeking vendors to implement best practices for targeted retention and recruitment strategies to meet the increasingly complex array of needs of children in out of home care. The program will include regional appreciation events. These appreciation events are generally 2-4 hours in duration and structured to include a meal, family and child friendly activities, an hour of foster parent training, the distribution of awards and small appreciation gifts, and important networking opportunities for foster parents. The awards generally consist of a certificate or plaque of recognition for various accomplishments, such as years of service, mentoring of newer foster parents, availability for respite or emergency care, etc. Regional foster parent recognition/support events utilizing community partnerships and regional communities in order to recognize foster parents as critical partners of the agency and celebrating their dedication is critical in the retention and recruitment of foster families.

- National Electronic Interstate Compact Enterprise: Indiana will use SSBG funds to participate in the National Electronic Interstate Compact Enterprise (“NEICE”) through the American Public Human Services Association. The NEICE project is to establish a database system to streamline child welfare processes when a child or youth is being placed for foster care or privately adopted out of state. The goal of NEICE is to enable each State to process Interstate Compact for the Placement of Children (ICPC) cases in their own child welfare system and use NEICE to assist with the interstate movement of case data. This will allow for more effective provision of child welfare services around the country and will provide a secure mechanism for transmitting important data between states to allow for appropriate decision-making and safe placement on individual child welfare cases.
- Child Advocacy Centers: Child Advocacy Centers are neutral, safe and child appropriate locations where multidisciplinary teams investigate disclosures of child sexual or severe physical abuse. These multidisciplinary teams are made up of law enforcement officers, child protective service personnel, medical and mental health, victim assistance, prosecutors, and advocates. Children who have disclosed abuse are interviewed by a forensic interviewer at such centers. The multidisciplinary approach to child abuse assessments is designed with the intention of reducing the secondary trauma associated with the disclosure and subsequent investigation of abuse.
- Client Federal Eligibility Data Sharing: This initiative will facilitate referrals between Healthy Families Indiana and Women, Infants, and Children’s (WIC) Program eligibility and service offerings. The coordination of these outreach efforts, through the data sharing procedures outlined below, will enable each program to more effectively enroll eligible program participants and facilitate the timely provision of

services. Costs relative to this initiative includes development and then ongoing weekly exchanges of data.

- Cross Systems Care Coordination: Cross Systems Care Coordination include a system of care that is comprehensive, incorporating a broad range of services and supports, individualized, provided in the least restrictive, appropriate setting coordinated at the system and service delivery levels. The services involve youth and families as full partners and emphasize early identification and intervention. Core values of a system of care are that services are child centered, family driven, community based, and culturally competent.

The services provided include cross-system coordination, case management, safety and crisis planning, comprehensive strength-based discovery and assessment, activities of daily living training, assistance to the FCM in the facilitation of the child and family team process, facilitation of the family team process for probation cases and family and child centered care.

This service is based on the belief that children and their families are remarkably resilient and capable of positive development when provided with community-centered support, truly defined by what is in the best interest of the child. It is meant to provide a single comprehensive system of care that allows children and families in the child welfare and/or juvenile probation system(s) with complex needs to receive culturally competent, coordinated, and uninterrupted care. The services provided to the clients and covered in the per child allotment rate will include all services necessary to meet the child's safety, permanency and well-being needs and address criminogenic risk factors.

Indiana Criminal Justice Institute (ICJI)

SSBG funds will be used by the Indiana Criminal Justice Institute solely for emergency shelter operations at twenty-nine (29) domestic violence shelters which provide emergency shelter, congregate meals, and transportation (for residents and children to medical and legal appointments, interviews, etc.) for victims of domestic violence.

To demonstrate the continued need for emergency shelters, from 7/1/16 to 6/30/17, shelters in Indiana provided 253,062 bed nights to victims of domestic violence and their dependents. Performance reports indicate that 2,840 victims of interpersonal violence were turned away from emergency shelter due to lack of beds during this past year.

Federal Family Violence and Prevention Services Act (FVPSA) funds and state Domestic Violence Prevention and Treatment (DVPT) funds are used in conjunction with SSBG funds to provide the most comprehensive efforts to meet the needs of domestic violence victims. These funds are allocated for different costs to supplement the SSBG fund. FVPSA and DVPT funds are primarily used for personnel costs necessary to deliver services to

victims, as well as prevention efforts. The SSBG is the only funding that the shelters receive that is dedicated solely toward the support of emergency shelter operations.

Indiana State Department of Health (ISDH)

- HIV Care Coordination: The Indiana State Department of Health, Division of HIV/STD/Viral Hepatitis uses SSBG and other funds under the expense category of (2) Case Management to support HIV Care Coordination. The mission of this specialized case management program is to assist those living with HIV in coordination of a wide variety of health and social services. The program consists of goal-oriented activities that serve to locate, facilitate access to, and monitor the full range of HIV-related services in cooperation with the client. The program encourages the most cost-effective use of medical and community resources and promotes the overall well-being of the individual, while respecting cultural diversity, emphasizing confidentiality, and striving to ensure the client's freedom of choice and self-determination. These comprehensive and compassionate services are rendered in a safe, secure, and non-judgmental environment and are provided without cost to the client.

Indiana's HIV Care Coordination Program is the result of recommendations made by the HIV/AIDS Health and Human Services Planning Project for Indiana which was conducted in 1989 and 1990. It was determined in the planning process that "care coordination services are the foundation upon which all other HIV/AIDS health and human service programs are built." The plan identified the need for regional care coordination on a statewide basis, site communication, and the standardization of data collection and intake procedures. Through a community baseline viral load report in 2011 and a second analysis performed in 2012, the Division confirmed that those individuals dually enrolled in the HIV Care Coordination Program and the HIV Medical Services Program are healthier than the larger HIV-positive community in Indiana.

Currently, the Care Coordination Program receives funding through the Social Services Block Grant (SSBG) and the HIV/AIDS Services (HAS) appropriation. The HAS dollars are allocated to ISDH through the State Budget Agency. ISDH then contracts with specific entities in targeted communities throughout the state to offer Care Coordination services. Until July 1, 2011, Medicaid reimbursement had also been available to certified Care Coordinators providing services to clients enrolled in and eligible to receive services under the HIV Targeted 211 Waiver. However, Indiana Medicaid announced the elimination of several targeted case management programs in the IHCP Bulletin dated May 24, 2011.

The SSBG funding received for this program partially supports one large contract in South Bend. HAS funds support the balance of this contract as well as the remaining contracts serving the state's other 11 regions. Any eligible person may receive

services until such time as they are no longer necessary. Though there are no income or asset restrictions on the program participants, the program tends to target those with very limited resources. More than 40% of its enrollees earn less than \$10,000 annually.

Case management is a multi-step process which ensures coordination and timely access to a range of appropriate medical and social services. This process includes, at a minimum, the following activities:

- Client Identification and Recruitment;
 - Client Orientation, Initial Interview, and Assessment;
 - Development of Individualized Care Plan;
 - Monitoring and Evaluation of Individualized Care Plan;
 - Client Status Maintenance;
 - Crisis Intervention Activities; and
 - Termination and Discharge Planning.
- Family Planning Services: Through the ISDH Division of Maternal and Child Health, the Indiana Family Health Council, Inc. (IFHC) operates as Indiana's "Family Planning Administrator" statewide and provides services under the expense category (#9) – Family Planning Services. IFHC has updated its reproductive Health Needs Assessment to identify the groups who are at greatest risk for adverse reproductive health outcomes in Indiana. According to the most recent reproductive Health Needs Assessment, the target counties for those most in need contain 65% of teens and 73.9% of the women under 100% of poverty who need family planning services. The area contains 92.5% of the black population and 76.8% of the Hispanic population in Indiana. IFHC contracts with Indiana non-profit and/or public health service providers to provide culturally-competent, comprehensive family planning medical, educational, and counseling services. IFHC initiated a competitive application process to ensure sites are funded in counties with the highest need for services. Currently funding counties include Allen, Daviess, Delaware, Dubois, Elkhart, Floyd, Grant, Jackson, Knox, Kosciusko, Lake, LaPorte, Lawrence, Madison, Marion, Monroe, Owen, Pike, Putnam, St. Joseph, Vanderburgh, Vigo, Wayne, and Warrick. These sites serve all 92 Indiana counties. Services provided by sub-grantee delegate agencies statewide are medical examinations and physical assessments, laboratory services, STD/HIV testing, all U.S. Department of Health and Human Services FDA-approved methods of contraception, adolescent services, counseling, education, and community outreach.

IFHC and the ISDH State Laboratory have partnered for more than twenty-five years of Chlamydia/Gonorrhea Testing Program which also benefits the Indiana Family Planning Partnership. It is important to note, IFHC does not use any State of Indiana family planning funds to support an agency that performs abortion services.

Indiana Department of Correction (IDOC)

The Indiana Department of Correction (IDOC) will use SSBG funds to provide transitional services to juveniles (ages 12-21) who are returning to the community from a state juvenile correctional facility. This is done in accordance with two of the stated SSBG goals: 1) achieving or maintaining self-sufficiency, including reduction or prevention of dependency; and 2) preventing or reducing inappropriate institutional care by providing for community-based care, home-based care or other forms of less intensive care.

In keeping with correctional best practices and the US Department of Justice Office of Juvenile Justice Programs, the Department's goal is to maintain each juvenile safely in the least restrictive setting possible for that individual. Through SSBG funding, juveniles who no longer require housing in a secured correctional facility are moved to a contracted transitional residential "step-down" placement in or near the individual's home community, or to the individual's home, according to treatment needs. Placement in the community allows access to positive family and social supports as well as community-based services that can be continued as needed on an outpatient basis after involvement with the criminal justice system concludes. Services are provided at the transitional placement based on an individual's assessed need, and may include family reunification, substance abuse treatment, mental health treatment, mentoring, education/vocation programs, and post-release placement assistance. For individuals who are able to return to their home following placement in an IDOC juvenile facility, community-based or in-home services may be provided in accordance with the treatment plan. Community-based services may also be provided to those juveniles on community supervision who require additional supports to maintain their placement in the community and prevent a return to secure confinement.

As the IDOC's population for SSBG funding is juveniles, the emphasis on employment training falls primarily on education. Within facilities, vocational and post-secondary education is available for those who have received a TASC or high school diploma, as is programming focused on portable job skills and employment preparation. For those transitioning to the community who have not yet received a diploma or its equivalent, the preference is reentry into the local public school system. Provision of transition services through SSBG funding allows individuals to continue receiving educational and employment preparation services necessary for successful reentry and independence.

FSSA Division of Mental Health and Addiction (DMHA)

The FSSA Division of Mental Health & Addiction will use SSBG funds, along with funds from the Center for Mental Health Services Block Grant (CMHS) and State General Funds, to provide treatment services for approximately 27,500 children and adolescents at risk due to a serious emotional disturbance ("SED"). To be eligible for services funded with these SSBG, CMHS and State General funds, SED children must be from families with household incomes at or below 200% of the poverty level.

Services will be available statewide and will be delivered by Community Mental Health Centers and Provider Service Networks that are Certified by the State of Indiana DMHA and accredited by nationally recognized accreditation bodies.

FSSA Division of Disability and Rehabilitation Services (DDRS)

The FSSA Division of Disability and Rehabilitation Services (DDRS) uses SSBG funds to provide case management services to approximately 10,000 children, adult day-care for approximately 4,000 adults of unknown ages, and special services – disabled for approximately 800 adults of unknown ages. Services will be provided for deaf and hard-of-hearing individuals, developmentally disabled individuals, and children (ages 0-3) identified with cognitive developmental delay. Expenses for interpreters, intervention and case management services are funded by SSBG, as well as adult day programs for eligible developmentally disabled persons over 16 years of age whose disability occurred prior to 18 years of age. Pre-vocational and sheltered workshop activities, as well as supported employment, are available to persons of all ages including those in nursing homes and assisted living situations. Early intervention services are provided to families with children with developmental disabilities, including family education and training, therapies, social work services, and assistive technology. Case management services are provided to eligible members of the deaf/hard of hearing community.

FSSA Division of Aging

The FSSA Division of Aging uses SSBG funds to provide in-home and community-based services targeted to low-income older adults and persons with disabilities. Recipients of services must be residents of Indiana and have family incomes below 300% of the poverty level (HHS Poverty Guidelines). The Area Agencies on Aging (AAAs), in their roles as Aging and Disability Resource Centers (ADRCs), received over 263,000 requests for assistance from July 2016 – June 2017, representing nearly a 5% increase in contacts over the previous year. Through these contacts, the AAAs have identified gaps in services including, but not limited to, home-delivered meals, accessible housing, and personal care services. The additional SSBG funding will enable the AAAs to assist eligible Hoosiers in meeting their basic needs. Funds will be distributed to all sixteen AAAs through a funding formula.

The target population for service delivery is residents of Indiana, who are elderly or disabled and in need of assistive services. Elderly residents are defined as persons who are 60 years of age or older. Disabled persons are defined as persons 59 and under with a medically verifiable physical or mental impairment, which substantially hinders them from engaging in occupations such as employment or homemaking, and meets the aforementioned income guidelines. Specific targeting will focus on those considered to be in financial need and those who can benefit from these services as documented by a case manager.

Some services provided by the FSSA Division of Aging, particularly community-based services like information and assistance, and transportation, are not attributable to an identified client, so those services are measured in units. The services and case management will be provided in the recipient's own home or apartment and include services such as homemaker, home-health aide, attendant care, and home-delivered meals. Community-

based services will be provided within the home or community rather than in an institutional setting. Adult day care will be provided to approximately 25 adults age 59 and younger and 75 adults age 60 and over.

FSSA Division of Family Resources (DFR)

The Indiana Head Start State Collaboration Office, under FSSA Division of Family Resources (DFR), will use SSBG funds for two Head Start programs.

- T.E.A.C.H. Scholarship for Early Childhood Teachers. In Indiana, Head Start is one of the largest providers of free, high quality early learning for low income children. Knowing that the education level of their teachers is critical, Head Start has mandated that 50% of all Head Start Teachers have a bachelor's degree. In order to reach this goal, financial assistance is needed by the programs and the teachers.

T.E.A.C.H. Early Childhood® INDIANA has served as an umbrella for a variety of educational scholarship opportunities for professionals working in licensed, registered, or exempt child care centers and homes in Indiana. T.E.A.C.H. Early Childhood® links training, compensation, and commitment to improve the quality of care and educational experiences for young children and their families.

Head Start children are from vulnerable families and as such are at high risk for poor school readiness and low academic achievement. In addition to preparing at risk children for school success, Head Start programs support low income families through home visiting, parent engagement and training activities and other essential supports for family success. As such, children and their families are the main beneficiaries of the T.E.A.C.H. project because they are able to bond with a highly qualified teacher who is a specialist in the field, understands child development, and is effective at supporting children's individualized learning. Early care and education (ECE) professionals also benefit by enhancing their core knowledge and competency level and increasing their teaching effectiveness. In turn, compensation, professional status, and job satisfaction for the individual are increased. This promotes retention of staff, which also greatly benefits families and children by providing critical continuity of care.

- Head Start – Early Head Start Quality Expansion. This initiative is designed to improve family access to high quality early care and education (ECE) programs at the local community level. It will be jointly funded by SSBG and the Head Start Collaboration Office. Objectives include:

Objective 1: Identify Partnerships that will increase the quality of ECE programs at the local level.

- Work with local Child Care Resource and Referral agencies to identify opportunities for public-partnerships that increase the availability of professional development including education, training and coaching;

- Work to align and maximize existing professional development opportunities;
- Identify and eliminate barrier to licensure and Paths to QUALITY enrollment and level advancement

Objective 2: Increase access to high quality ECE programs at the local level.

- Provide technical assistance to Head Start programs on licensure and Paths to QUALITY enrollment and level advancement.
- Promote collaboration among local ECE programs so that available federal and state resources are maximized.
- Support the federal Early Head Start-Child Care grantees in order to increase access to high quality programs for families with infants and toddlers.
- Promote family and community awareness of high quality ECE programs, including highly rated Paths to QUALITY programs available within local communities.

B. Fiscal Operations

1. Description of Criteria for Distribution

The State agencies receiving an SSBG allocation were selected by the Chief Executive and the Indiana State Legislature. Through the biennial budget process, the Legislature also appropriates SSBG funds to these agencies.

2. Distribution and Use of Funds

Approved State agencies are asked to submit to the Department of Child Services proposals as to how they will spend SSBG funds, who they will serve with these funds, and an estimation of how many individuals will benefit from their SSBG allocation. Once the proposal is received and approved, a Memorandum of Understanding (MOU) is signed by the head of each cooperating state agency. The MOU spans the entire SSBG program period and spells out the responsibilities of the state agencies relative to program and financial accountability required for the Pre-Expenditure and Post-Expenditure Reports. The DCS financial management team is responsible for collecting program and financial data required to complete these reports and file timely with the Department of Health and Human Services.

3. Description of Financial Operations System

The State of Indiana utilizes PeopleSoft Financial, an Oracle enterprise resource tool, to manage financial operations. The Project Costing module of this system is utilized to establish and monitor Federal grants including SSBG. When an MOU is created for each agency's SSBG allocation, project budgets are also created in PeopleSoft to ensure costs are properly identified under SSBG. Through use of a strict naming convention, costs associated with these projects can be tracked across State agencies through queries and reports,

allowing DCS to monitor the progression of each project budget as the grant period progresses.

C. Program Operations

1. SSBG Statutory Goals the State Plans to Achieve

Services funded by SSBG will be directed towards all five broad statutory goals.

- (1) “Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency.”
 - Services include improvements to employment, housing and education to children and adults with serious emotional disturbance or mental illness, and appropriate employment training and transition services for juveniles returning to the community from a correctional facility.
- (2) “Achieving or maintaining self-sufficiency, including reduction or prevention of dependency.”
 - Services include case management for those living with HIV/AIDS, family planning for low income individuals, transitional services to juveniles who are returning to the community from a state juvenile correctional facility or who are under supervision in the community, elimination of substance abuse and criminal justice involvement for children and adults with serious emotional disturbance or mental illness, interpreter services, community support specialists, and intervention services for deaf and hard-of-hearing individuals, and Head Start training programs.
- (3) “Preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating or reuniting families.”
 - Services include adult protective services through the FSSA Division of Aging, services provided to children and families through DCS, and for emergency shelter care providing services for victims of domestic violence, such as overnights, meals, and transportation services.
- (4) “Preventing or reducing appropriate institutional care by providing community-based care, home-based care, or other forms of less intensive care.”
 - Services include in-home and community-based services for low income older adults and adults with disabilities through the various FSSA divisions, as well as to children and families through DCS, and providing transitional services to

juveniles who no longer require housing in a secured correctional facility so they can be in their community and receive community based or in-home services.

(5) “Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.”

- Services include access to Community Mental Health Centers for children and adolescents at risk due to serious emotional disturbance through FSSA – Division of Mental Health and Addiction and transitional services to juveniles returning to the community from a state juvenile facility.

2. Characteristics of Individuals to be Served

a) Definitions of Child, Adult and Family

Children are defined as individuals from birth up to 18 years of age. Adults are defined as persons age 19 and younger (18 years – 59 years). Older persons are defined as those persons being 60 years or older.

b) Eligibility Criteria & Income Guidelines

The ISDH Division of Maternal and Child Health, family planning defines low income as at or below 100% of poverty level and utilizes a sliding scale to determine fees.

The FSSA Division of Aging defines low income as 300% of poverty level (HHS Poverty Guidelines). Further eligibility criteria require that the client must be a resident of Indiana; must have a documented determination of service need (a service need exists when the case management provider determines and documents that the client's functional status may be enhanced through the provision of appropriate services); and must meet program income guidelines. If the client fails to meet the income guidelines but has a documented need for service due to abuse, neglect, exploitation, risk of institutionalization, and/or pending discharge from the hospital or nursing facility, the client may qualify for SSBG-funded services as a no means-test client. Otherwise, the client must be determined to be in financial need by the case management provider.

The FSSA Division of Mental Health and Addictions defines low income as households at or below 200% of poverty level.

For purposes of FSSA Division of Disability and Rehabilitation Services, Adult Day Programs for the developmentally disabled are defined as persons over 16 years of age whose disability occurred prior to 18 years of age.

Services provided by the remainder of State agencies have no quantifiable definition of low income.

3. Types of Activities to be Supported

- The Indiana Department of Child Services (DCS) will use SSBG funds throughout Indiana in the following categories:
 - (7) Education and Training - Children’s Museum memberships for Foster Families;
 - (11) Foster Care Services – Adults for Foster Parent Retention/Recruitment/Appreciation/Support Groups and S.A.F.E. home study methodology training;
 - (22) Protective Services – Children, for the expansion of the child advocacy centers throughout Indiana, participation in NEICE (ICPC) program and the Client Federal Eligibility Data Sharing project; and
 - (26) Special Services – Youth at Risk for the Cross System Care Coordination program for youth involved in both the probation and the child welfare systems.

These activities address the SSBG Statutory Goals of “preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating or reuniting families; and preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.”

- The Indiana Criminal Justice Institute (ICJI) will use SSBG funds statewide to support domestic violence shelters in the following service categories:
 - (3) Congregate Meals,
 - (21) Protective Services – Adults
 - (22) Protective Services - Children, and
 - (28) Transportation.

These activities address the SSBG Statutory Goal of “preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating or reuniting families.”

- The Indiana State Department of Health (ISDH) uses SSBG funds to provide case management services to those living with HIV/AIDS. The service category for this activity is (2) Case Management. These activities address the SSBG Statutory Goal of “achieving self-sufficiency, including reduction or prevention of dependency.”
- The ISDH Division of Maternal and Child Health uses SSBG funds to provide family planning services in service category (9) Family Planning Services. These activities address the SSBG Statutory Goal of “achieving self-sufficiency, including reduction or prevention of dependency.”

- The Indiana Department of Correction (IDOC) uses SSBG funds to provide transitional services to juveniles returning to the community from a State juvenile facility. This activity falls into service categories (24) Residential treatment and (26) Special Services – Youth at Risk. These activities address the SSBG Statutory Goal of “preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care”, “securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions”, “achieving or maintaining self-sufficiency, including reduction or prevention of dependency”, and “achieving or maintaining self-sufficiency, including reduction or prevention of dependency.”
- The Family and Social Services Administration (FSSA) Division of Mental Health and Addiction (DMHA) uses SSBG funds to serve children and adolescents with serious emotional disturbance. These activities fall into service category (26) Special Services – Youth at Risk. The related SSBG Statutory goals are “achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency”, “achieving or maintaining self-sufficiency, including reduction or prevention of dependency”, and “securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions”.
- The FSSA Division of Disability and Rehabilitation Services (DDRS) uses SSBG funds to support services for deaf and hard-of-hearing individuals, developmentally disabled individuals and children (ages 0-3) identified with cognitive developmental delay through interpreters, community support specialists, and intervention services. The services categories for these activities are (2) Case Management, (5) Day Care – Adult, and (25) Special Services - Disabled. These activities address the SSBG Statutory Goal of “achieving or maintaining self-sufficiency, including reduction or prevention of dependency.”
- The FSSA Division of Aging (DA) uses SSBG funds to provide in-home and community-based services for low income older adults and adults with disabilities. The service categories included in these activities are (2) Case Management, (3) Congregate Meals, (5) Day Care – Adult, (12) Health-Related Services, (13) Home-Based Services, (14) Home- Delivered Meals, (17) Information and Referral, and (28) Transportation. These activities address the SSBG Statutory Goal of “Preventing or reducing inappropriate institutional care by providing community-based care, home-based care, or other forms of less intensive care” and “preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating or reuniting families.”
- The FSSA Division of Family Resources (DFR) uses SSBG funds to support Head Start training programs. These activities fall into service category (7) Education and Training Services and address SSBG Statutory Goal of “achieving or maintaining self-sufficiency, including reduction or prevention of dependency.”

The geographic area/location for SSBG services includes the entire State of Indiana. Indiana is divided into 92 counties, covers more than 34,000 square miles, and is home to more than 6.6 million residents. All SSBG services in Indiana are available statewide.

V. Pre-Expenditure Reporting Form

Indiana's Pre-Expenditure report, detailing the estimated expenditures and the number of recipients by service category for Federal fiscal year 2018, accompanies this report as a Microsoft Excel file and is being uploaded into the SSBG Data Portal Dropbox..

VI. Appendices Summary

A. Documentation of Public Hearing

Information posted on the DCS internet website and published in Indiana newspapers in accordance with 42 U.S.C. § 1397(c) is attached as **Appendix A**.

B. Certifications

Signed copies of the following certifications are attached in **Appendix B**.

- a) Certification Regarding Drug-Free Workplace Requirements
- b) Certification Regarding Environmental Tobacco Smoke
- c) Certification Regarding Lobbying
- d) Certification Regarding Debarment, Suspension and Other Responsibility Matters

C. Proof of Audit

The Indiana State Board of Accounts performs an annual audit of all Federal funds in compliance with OMB Circular A-133: Single Audit Act, a thorough and detailed presentation of the State's financial condition. Proof of this audit, dated March 23, 2017, is attached as **Appendix C**. A copy of the full audit report can be found at <http://www.in.gov/sboa/WebReports/B47858.pdf>.

Appendix A

Documentation of Public Notice

The public notice below stating the Report is available for review and comment or may be obtained by written request has been distributed to the following Indiana newspapers for publication. Below is the name of the publication and the date the public notice was published.

Indianapolis Star
The Times
South Bend Tribune
Fort Wayne Journal Gazette
Evansville Courier
Bloomington Herald Times

FEDERAL SOCIAL SERVICES BLOCK GRANT FEDERAL FISCAL YEAR 2017 (10/1/2017 TO 9/30/2018)

The State of Indiana receives federal Social Services Block Grant (SSBG) funds. The SSBG State Plan and Pre-Expenditure Report are prepared annually pursuant to SSBG requirements in 42 U.S.C. 1397(c). The Indiana Department of Child Services (DCS) will submit the SSBG State Plan and Pre-Expenditure Report for FFY 2018 to the U.S. Department of Health & Human Services (HHS), Administration for Children and Families, Office of Community Services, on or before September 1, 2017. The SSBG State Plan and Pre-Expenditure Report include Indiana agencies receiving SSBG funds and their intended use, including information on the types of activities supported and the categories of individuals to be served. SSBG funds are used to support a broad array of social services for children, adults, older adults and other special populations.

Discrimination on the grounds of race, color, sex, age, disability, national origin, or ancestry is prohibited in all activities funded by SSBG. The SSBG State Plan and Pre-Expenditure Report will be available for review on the DCS Internet website at www.in.gov/dcs/2329.htm or copies may be obtained by written request at the address below. Comments on the SSBG State Plan and Pre-Expenditure Report can be submitted at:

Federal Compliance Manager
Indiana Department of Child Services
302 W. Washington St., Room E306, MS47
Indianapolis, IN 46204-2739
(317) 234-6626

Appendix B

Certifications

CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS

This certification is required by the regulations implementing the Drug-Free Workplace Act of 1988: 45 CFR Part 76, Subpart, F. Sections 76.630(c) and (d)(2) and 76.645 (a)(1) and (b) provide that a Federal agency may designate a central receipt point for STATE-WIDE AND STATE AGENCY-WIDE certifications, and for notification of criminal drug convictions. For the Department of Health and Human Services, the central point is: Division of Grants Management and Oversight, Office of Management and Acquisition, Department of Health and Human Services, Room 517-D, 200 Independence Avenue, SW Washington, DC 20201.

Certification Regarding Drug-Free Workplace Requirements (Instructions for Certification)

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification set out below.
2. The certification set out below is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, the agency, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. For grantees other than individuals, Alternate I applies.
4. For grantees who are individuals, Alternate II applies.
5. Workplaces under grants, for grantees other than individuals, need to be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio studios).
7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
8. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

Controlled substance means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

Conviction means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

Criminal drug statute means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

Employee means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All direct charge employees; (ii) All indirect charge employees unless their impact or involvement is insignificant to the performance of the grant; and, (iii) Temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Certification Regarding Drug-Free Workplace Requirements

Alternate I. (Grantees Other Than Individuals)

The grantee certifies that it will or will continue to provide a drug-free workplace by:

- (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- (b) Establishing an ongoing drug-free awareness program to inform employees about - -
 - (1) The dangers of drug abuse in the workplace;
 - (2) The grantee's policy of maintaining a drug-free workplace;
 - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- (c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will - -
 - (1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the agency in writing, within 10 calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (d)(2), with respect to any employee who is so convicted - -

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e) and (f).

(B) The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

Alternate II. (Grantees Who Are Individuals)

(a) The grantee certifies that, as a condition of the grant, he or she will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant;

(b) If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, he or she will report the conviction, in writing, within 10 calendar days of the conviction, to every grant officer or other designee, unless the Federal agency designates a central point for the receipt of such notices. When notice is made to such a central point, it shall include the identification number(s) of each affected grant.

[55 FR 21690, 21702, May 25, 1990]

Mary Beth Bonaventura 8/22/17

Signature and Date
Mary Beth Bonaventura

Printed Name
Director

Title
Indiana Department of Child Services

Organization

CERTIFICATION REGARDING DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS

Certification Regarding Debarment, Suspension, and Other Responsibility Matters - -
Primary Covered Transactions

Instructions for Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.

2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

5. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusive-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant

may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters - - Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - - Lower Tier Covered Transactions

Instructions for Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other

remedies available to the Federal Government the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.

4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from covered transactions, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph five of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - - Lower Tier Covered Transactions

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared

ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Mary Beth Bonaventura 8/22/17

Signature and Date

Mary Beth Bonaventura

Printed Name
Director

Title

Indiana Department of Child Services

Organization

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Mary Beth Bonaventura 8/22/17

Signature and Date

Mary Beth Bonaventura

Printed Name

Director

Title

Indiana Department of Child Services

Organization

CERTIFICATION REGARDING ENVIRONMENTAL TOBACCO SMOKE

Public Law 103227, Part C Environmental Tobacco Smoke, also known as the Pro Children Act of 1994, requires that smoking not be permitted in any portion of any indoor routinely owned or leased or contracted for by an entity and used routinely or regularly for provision of health, day care, education, or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law does not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1000 per day and/or the imposition of an administrative compliance order on the responsible entity by signing and submitting this application the applicant/grantee certifies that it will comply with the requirements of the Act.

The applicant/grantee further agrees that it will require the language of this certification be included in any subawards which contain provisions for the children's services and that all subgrantees shall certify accordingly.

Mary Beth Bonaventura 8/22/17

Signature and Date

Mary Beth Bonaventura

Printed Name

Director

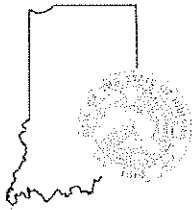
Title

Indiana Department of Child Services

Organization

Appendix C

Proof of Audit



STATE OF INDIANA
AN EQUAL OPPORTUNITY EMPLOYER

STATE BOARD OF ACCOUNTS
302 WEST WASHINGTON STREET
ROOM E418
INDIANAPOLIS, INDIANA 46204-2769

Telephone: (317) 232-2513
Fax: (317) 232-4711
Web Site: www.in.gov/sboa

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF THE FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

TO: THE OFFICIALS OF THE STATE OF INDIANA

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the State of Indiana (State), as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the State's basic financial statements, and have issued our report thereon dated December 21, 2016. Our report includes a reference to other auditors who audited components of the financial statements and component units of the State, as described in our report on the State's financial statements. This report does not include the results of the other auditor's testing of internal control over financial reporting or compliance and other matters that are reported on separately by those auditors. The financial statements of the Indiana State Fair Commission, Indiana Political Subdivision Risk Management Commission, and the Indiana Public Retirement System were audited in accordance with auditing standards generally accepted in the United States of America, but were not audited in accordance with *Government Auditing Standards*.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the State's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the State's internal control. Accordingly, we do not express an opinion on the effectiveness of the State's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as described in the accompanying Schedule of Findings and Questioned Costs, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF THE FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*
(Continued)

A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies described in the accompanying Schedule of Findings and Questioned Costs to be significant deficiencies:

Finding #	Title
2016-001	Reconciliations between KidTraks and ENCOMPASS
2016-002	Internal Controls over ENCOMPASS Accounting System

Compliance and Other Matters

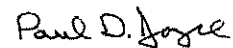
As part of obtaining reasonable assurance about whether the State's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

State's Response to Findings

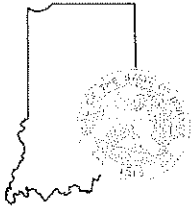
The State's response to the findings identified in our audit is described in the accompanying section of the report entitled Corrective Action Plans. The State's response was not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the State's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.


Paul D. Joyce, CPA
State Examiner

December 21, 2016, except for the Schedule of Federal Expenditures
which has an opinion date of March 23, 2017



STATE OF INDIANA
AN EQUAL OPPORTUNITY EMPLOYER

STATE BOARD OF ACCOUNTS
302 WEST WASHINGTON STREET
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INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR
FEDERAL PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE;
AND REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
REQUIRED BY UNIFORM GUIDANCE

TO: THE OFFICIALS OF THE STATE OF INDIANA

Report on Compliance for Each Major Federal Program

We have audited the State of Indiana's (State) compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2016. The State's major federal programs are identified in the Summary of Auditor's Results section of the accompanying Schedule of Findings and Questioned Costs.

The State's basic financial statements include the operations of Purdue University, Indiana University, Indiana State University, Ball State University, Vincennes University, University of Southern Indiana, Ivy Tech State College, Indiana Finance Authority, and Indiana Housing and Community Development Authority which expended a total of \$2,501,152,870 in federal awards that are not included in the Schedule of Expenditures of Federal Awards for the year ended June 30, 2016. Our audit, described below, did not include the operations of these units because they have separate audits performed in accordance with Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost principles, and Audit Requirements for Federal Awards* (Uniform Guidance). See Note 4 of the Notes to the Schedule of Expenditures of Federal Awards for federal funds expended by each component unit.

Management's Responsibility

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal programs.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for each of the State's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Uniform Guidance. Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the State's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR
FEDERAL PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE;
AND REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
REQUIRED BY UNIFORM GUIDANCE
(Continued)

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the State's compliance.

Basis for Qualified Opinion on Highway Planning and Construction Cluster

As described in item 2016-007 in the accompanying Schedule of Findings and Questioned Costs, the State did not comply with the requirement regarding Special Tests and Provisions - Wage Rate Requirements that is applicable to its Highway Planning and Construction Cluster. Compliance with such requirement is necessary, in our opinion, for the State to comply with requirements applicable to that program.

Basis for Qualified Opinion on Child Support Enforcement

As described in item 2016-019 in the accompanying Schedule of Findings and Questioned Costs, the State did not comply with requirements regarding Subrecipient Monitoring that are applicable to its Child Support Enforcement program. Compliance with such requirements is necessary, in our opinion, for the State to comply with requirements applicable to that program.

Basis for Qualified Opinion on TANF Cluster

As described in items 2016-020, 2016-021, 2016-022, and 2016-023 in the accompanying Schedule of Findings and Questioned Costs, the State did not comply with requirements regarding Activities Allowed/Unallowed, Allowable Costs/Cost Principles, Eligibility, Period of Performance, and Special Tests and Provisions - Child Support Non-Cooperation that are applicable to its TANF Cluster program. Compliance with such requirements is necessary, in our opinion, for the State to comply with requirements applicable to that program.

Qualified Opinion on Highway Planning and Construction Cluster, Child Support Enforcement, TANF Cluster

In our opinion, except for the noncompliance described in the *Basis for Qualified Opinion* paragraphs for each particular program, the State complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on its Child Support Enforcement, TANF Cluster, and Highway Planning and Construction Cluster for the year ended June 30, 2016.

Basis for Qualified Opinion on Rehabilitation Services_Vocational Rehabilitation Grants to States

As described in item 2016-024 in the accompanying Schedule of Findings and Questioned Costs, we were unable to obtain sufficient documentation supporting the compliance of the State with its Rehabilitation Services_Vocational Rehabilitation Grants to States regarding Earmarking. Consequently, we were unable to determine whether the State complied with this requirement applicable to that program.

As described in items 2016-025, 2016-27 and 2016-028 in the accompanying Schedule of Findings and Questioned Costs, the State did not comply with requirements regarding Period of Performance, Special Tests and Provisions - Completion of IPEs and Procurement, Suspension, and Debarment that are applicable to its Rehabilitation Services_Vocational Rehabilitation Grants to States program. Compliance with such requirements is necessary, in our opinion, for the State to comply with requirements applicable to that program.

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR
FEDERAL PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE;
AND REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
REQUIRED BY UNIFORM GUIDANCE
(Continued)

Qualified Opinion on Rehabilitation Services_Vocational Rehabilitation Grants to States

In our opinion, except for the effects of such noncompliance, if any, as might have been determined had we been able to examine sufficient evidence regarding the State's compliance with the requirements of its Rehabilitation Services_Vocational Rehabilitation Grants to States regarding the Earmarking Requirements and the non-compliance described in the *Basis for Qualified Opinion* paragraph, the State complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on its Rehabilitation Services_Vocational Rehabilitation Grants to States for the year ended June 30, 2016.

Basis for Qualified Opinion on SNAP Cluster

As described in items 2016-030 and 2016-031, in the accompanying Schedule of Findings and Questioned Costs, we were unable to obtain sufficient documentation supporting the compliance of the State with its SNAP Cluster regarding Reporting, Activities Allowed/Unallowed, Allowable Costs/Cost Principles, and Special Tests and Provisions - ADP System for SNAP. Consequently, we were unable to determine whether the State complied with those requirements applicable to that program.

Qualified Opinion on SNAP Cluster

In our opinion, except for the effects of such noncompliance, if any, as might have been determined had we been able to examine sufficient evidence regarding the State's compliance with the requirements of its SNAP Cluster regarding Reporting, Activities Allowed/Unallowed, Allowable Costs/Cost Principles, and Special Tests and Provisions - ADP System for SNAP described in the *Basis for Qualified Opinion* paragraph, the State complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on its SNAP Cluster for the year ended June 30, 2016.

Unmodified Opinion on Each of the Other Major Federal Programs

In our opinion, the State complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its other major federal programs identified in the Summary of Auditor's Results section of the accompanying Schedule of Findings and Questioned Costs for the year ended June 30, 2016.

Other Matters

The results of our auditing procedures disclosed other instances of noncompliance, which are required to be reported in accordance with Uniform Guidance and which are described in the accompanying Schedule of Findings and Questioned Costs as items:

<i>Finding #</i>	<i>CFDA#</i>	<i>Program Name</i>	<i>Requirement</i>
2016-003	17.259	WIA/WIOA Youth Activities	Period of Performance
2016-004	14.228	Community Development Block Grant/ State's program and Non-Entitlement Grants in Hawaii	Subrecipient Monitoring
2016-005	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Subrecipient Monitoring
2016-008	20.205	Highway Planning and Construction	Special Tests and Provisions - Quality Assurance

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR
FEDERAL PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE;
AND REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
REQUIRED BY UNIFORM GUIDANCE
(Continued)

<i>Finding #</i>	<i>CFDA#</i>	<i>Program Name</i>	<i>Requirement</i>
2016-009	84.010, 84.027, 84.173, 84.367, 84.377	Title I Grants to Local Educational Agencies, Special Education Cluster (IDEA), Improving Teacher Quality State Grants, School Improvement Grants	Cash Management
2016-010	84.010, 84.367	Title I Grants to Local Educational Agencies, Improving Teacher Quality State Grants	Subrecipient Monitoring
2016-013	84.377	School Improvement Grants	Subrecipient Monitoring
2016-015	84.027, 84.173	Special Education Cluster (IDEA)	Subrecipient Monitoring
2016-018	93.563	Child Support Enforcement	Cash Management
2016-026	84.126	Rehabilitation Services-Vocational Rehabilitation Grants to States	Eligibility

Our opinion on each major federal program is not modified with respect to these matters.

The State's response to the noncompliance findings identified in our audit is described in the accompanying Corrective Action Plans. The State's response was not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

Report on Internal Control over Compliance

Management of the State is responsible for establishing and maintaining effective internal control over compliance with types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the State's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. We identified certain deficiencies in internal control over compliance, described in the accompanying Schedule of Finding and Questioned Costs as follows, that we consider to be material weaknesses:

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR
FEDERAL PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE;
AND REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
REQUIRED BY UNIFORM GUIDANCE
(Continued)

<i>Finding #</i>	<i>CFDA#</i>	<i>Program Name</i>	<i>Requirement</i>
2016-003	17.259	WIA/WIOA Youth Activities	Period of Performance
2016-004	14.228	Community Development Block Grant/ State's program and Non-Entitlement Grants in Hawaii	Subrecipient Monitoring
2016-005	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Subrecipient Monitoring
2016-006	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, and Special Tests and Provisions - Food Instrument and Cash-Value Voucher Distribution
2016-007	20.205	Highway Planning and Construction	Special Tests and Provisions - Wage Rate Requirements
2016-008	20.205	Highway Planning and Construction	Special Tests and Provisions - Quality Assurance
2016-009	84.010, 84.027, 84.173, 84.367, 84.377	Title I Grants to Local Educational Agencies, Special Education Cluster (IDEA), Improving Teacher Quality State Grants, School Improvement Grants	Cash Management
2016-010	84.010, 84.367	Title I Grants to Local Educational Agencies, Improving Teacher Quality State Grants	Subrecipient Monitoring
2016-011	84.010	Title I Grants to Local Educational Agencies	Period of Performance
2016-012	84.377	School Improvement Grants	Eligibility, Earmarking, Suspension and Debarment
2016-013	84.377	School Improvement Grants	Subrecipient Monitoring
2016-014	84.027, 84.173	Special Education Cluster (IDEA)	Period of Performance
2016-015	84.027, 84.173	Special Education Cluster (IDEA)	Subrecipient Monitoring
2016-016	84.027, 84.173	Special Education Cluster (IDEA)	Special Tests and Provisions - Access to Federal Funds for New or Significantly Expanded Charter Schools
2016-017	84.027, 84.173	Special Education Cluster (IDEA)	Level of Effort and Earmarking
2016-018	93.563	Child Support Enforcement	Cash Management
2016-019	93.563	Child Support Enforcement	Subrecipient Monitoring
2016-020	93.558	Temporary Assistance for Needy Families (TANF)	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility
2016-021	93.558	Temporary Assistance for Needy Families (TANF)	Period of Performance
2016-022	93.558, 93.714	TANF Cluster	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility
2016-023	93.558, 93.714	TANF Cluster	Special Tests and Provision - Child Support Non-Cooperation
2016-024	84.126	Rehabilitation Services-Vocational Rehabilitation Grants to States	Earmarking
2016-025	84.126	Rehabilitation Services-Vocational Rehabilitation Grants to States	Period of Performance
2016-026	84.126	Rehabilitation Services-Vocational Rehabilitation Grants to States	Eligibility
2016-027	84.126	Rehabilitation Services-Vocational Rehabilitation Grants to States	Special Tests & Provisions - Completion of IPEs
2016-028	84.126	Rehabilitation Services-Vocational Rehabilitation Grants to States	Procurement and Suspension and Debarment

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR
FEDERAL PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE;
AND REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
REQUIRED BY UNIFORM GUIDANCE
(Continued)

<i>Finding #</i>	<i>CFDA#</i>	<i>Program Name</i>	<i>Requirement</i>
2016-029	93.959	Block Grants for Prevention and Treatment of Substance Abuse	Matching, Level of Effort, Earmarking
2016-030	10.551	Supplemental Nutrition Assistance Program	Reporting
2016-031	10.551	Supplemental Nutrition Assistance Program	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Special Tests and Provisions - ADP System for SNAP

The State's response to the internal control over compliance findings identified in our audit is described in the accompanying Corrective Action Plans. The State's response was not subjected to the auditing procedures applied in the audit of compliance and accordingly, we express no opinion on the response.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by Uniform Guidance

We have audited the financial statements of governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of , as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the State's basic financial statements. We issued our report thereon dated December 21, 2016, which contained unmodified opinions on those financial statements. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Uniform Guidance and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Schedule of Expenditures of Federal Awards is fairly stated in all material respects in relation to the basic financial statements as a whole.

Paul D. Joyce
Paul D. Joyce, CPA
State Examiner

March 23, 2017

SSBG PRE-EXPENDITURE REPORT

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO. : 0970-0234

Part B. Estimated Recipients

OMB NO. : 0970-0234

STATE: Indiana	FISCAL YEAR: 2018	REPORT PERIOD: 10/1/17-9/30/18
Contact Person: Deb Gannaway	Phone Number: 317-232-0475	
Title: Grants Analyst	E-Mail Address: debra.gannaway@dcs.in.gov	
Agency: Dept. of Child Services	Submission Date: TBD	

STATE: Indiana	FISCAL YEAR: 2018
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Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures		Provision Method		Service Supported with SSBG Expenditures	Children	Adults Age 59 Years & Younger	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*		Public	Private	Adults Age 60 Years & Older	Adults of Unknown Age								
1 Adoption Services	\$ -								0	0	0	0	0	0	
2 Case Management	\$ 7,662,432.61				X				10,000	5,349	18,015	0	23,364	33,364	
3 Congregate Meals	\$ 82,416.31				X				50	175	75	0	250	300	
4 Counseling Services	\$ -								0	0	0	0	0	0	
5 Day Care-Adults	\$ 1,346,727.34				X				0	25	75	4,000	4,100	4,100	
6 Day Care-Children	\$ -								0	0	0	0	0	0	
7 Education and Training Services	\$ 280,000.00				X				4,810	0	0	2,574	2,574	7,384	
8 Employment Services	\$ -								0	0	0	0	0	0	
9 Family Planning Services	\$ 369,699.00				X				0	2,141	0	0	2,141	2,141	
10 Foster Care Services-Adults	\$ -								0	0	0	0	0	0	
11 Foster Care Services-Children	\$ 165,000.00				X				37,448	0	0	168	168	37,616	
12 Health-Related Services	\$ 335,831.68				X				0	30	170	0	200	200	
13 Home-Based Services	\$ 2,031,209.41				X				0	280	3,080	0	3,360	3,360	
14 Home-Delivered Meals	\$ 465,126.89				X				0	104	589	0	693	693	
15 Housing Services	\$ -								0	0	0	0	0	0	
16 Independent/Transitional Living Services	\$ -								0	0	0	0	0	0	
17 Information & Referral	\$ 627,957.20				X				0	20,000	100,000	0	120,000	120,000	
18 Legal Services	\$ -								0	0	0	0	0	0	
19 Pregnancy & Parenting	\$ -								0	0	0	0	0	0	
20 Prevention & Intervention	\$ -								0	0	0	0	0	0	
21 Protective Services-Adults	\$ 300,950.00				X				0	3,000	0	0	3,000	3,000	
22 Protective Services-Children	\$ 2,562,350.00				X				41,075	122,000	11,400	0	133,400	174,475	
23 Recreation Services	\$ -								0	0	0	0	0	0	
24 Residential Treatment	\$ 1,400,000.00				X				225	0	0	0	0	225	
25 Special Services-Disabled	\$ 90,000.00				X				0	0	0	800	800	800	
26 Special Services-Youth at Risk	\$ 13,703,409.00				X				28,035	0	0	0	0	28,035	
27 Substance Abuse Services	\$ -								0	0	0	0	0	0	
28 Transportation	\$ 895,790.56				X				75	5,150	500,000	0	505,150	505,225	
29 Other Services***	\$ -								0	0	0	0	0	0	
30 SUM OF EXPENDITURES FOR SERVICES	\$ 32,308,000								121,718	158,254	633,404	7,542	799,200	920,918	
31 Administrative Costs	\$ -														
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$ 32,308,000														

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

*** Please list other services: Misc equipment, small appliances, repairs