Appendix A – Service Array

- I. Most Frequently Used Services
- II. Fiscal Data

Appendix B – Needs Assessment Survey Results

- I. FCM Survey Results
- II. Service Provider Survey Results

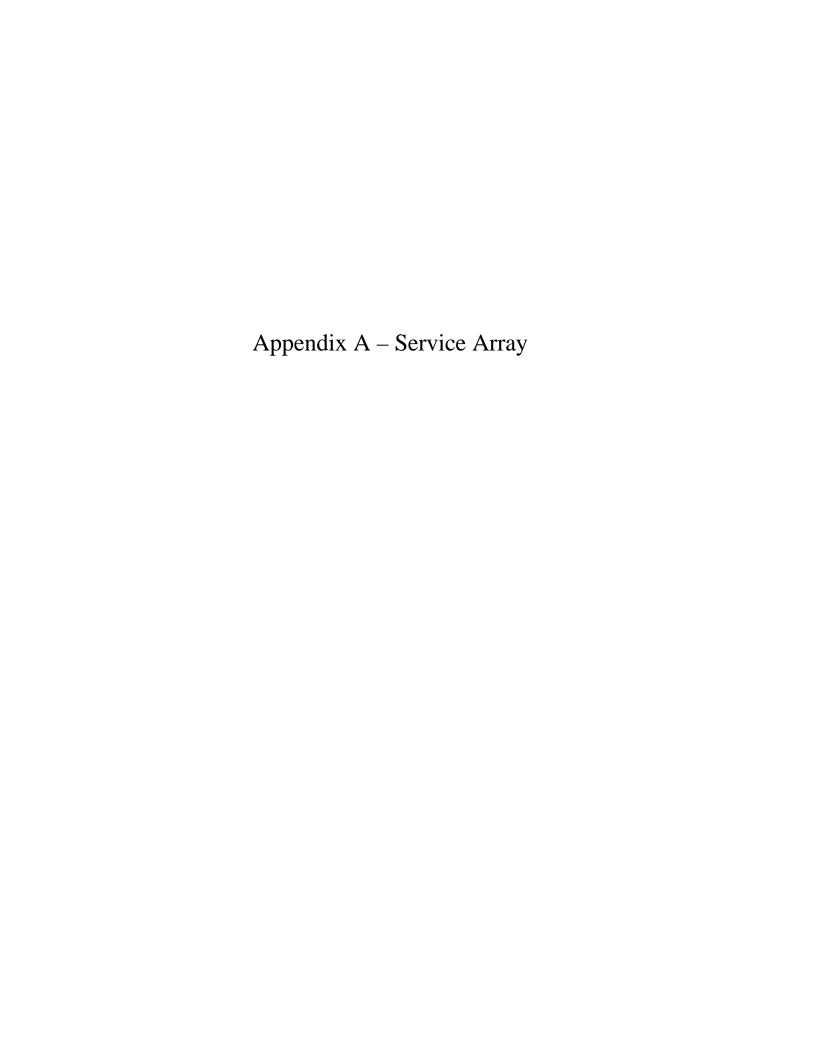
Appendix C – Public Testimony

Appendix D - Additional Regional Data

- I. Prevention Data
- II. Maltreatment After Involvement
- III. Permanency for Children Out of Home More than 24 Months
- IV. Quality Service Review Indicators at a Glance
- V. Quality Service Review Stress Factors

Appendix E – Regional Services

- I. Regional Managers Map
- II. Regional Child Welfare Services Coordinator Map
- III. Regional Finance Managers Map



Region 6 Data Presentation Top DCS Paid Services for DCS Cases during SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 6. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	569
Probation	271
Total	840

The table below presents DCS paid services for DCS Case types for Region 6 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Pay- ment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	459	81%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	196	34%
COUNSELING	181	32%
HOMEMAKER/PARENT AID	180	32%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	171	30%
DRUG TESTING AND SUPPLIES	167	29%
SUBSTANCE USE OUTPATIENT TREATMENT	156	27%
DIAGNOSTIC AND EVALUATION SERVICES	115	20%
RANDOM DRUG TESTING	102	18%
SUBSTANCE USE DISORDER ASSESSMENT	93	16%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	85	15%
PARENT EDUCATION	44	8%
FATHER ENGAGEMENT PROGRAMS	22	4%
OYS - IL SERVICES	22	4%
OYS - VOLUNTARY SERVICES	18	3%
RESIDENTIAL SUBSTANCE USE TREATMENT	14	2%

Service	DCS Case	% of DCS Cases with Pay- ment
DOMESTIC VIOLENCE BATTERERS	10	2%
MI	10	2%
DOMESTIC VIOLENCE VICTIM AND CHILD	5	1%
FAMILY CENTERED TREATMENT	5	1%
OYS - C. CARE PLACEMENT AND SUPERVISION	5	1%
SEX OFFENDER SPECIALIST (SOS)	5	1%
SEX OFFENDER TREATMENT	4	1%
TUTORING/LITERACY CLASSES	3	1%
DETOXIFICATION SERVICES	2	0%
MED-ASSESSMENT FOR MRO	1	0%
FUNCTIONAL FAMILY THERAPY	1	0%
TFCBT/MI	1	0%
CROSS-SYSTEM CARE COORDINATION	0	0%
DAY TREATMENT	0	0%
INTERCEPT	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
TRUANCY TERMINATION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
СВТ	0	0%

Region 6 Data Presentation Top Probation Paid Services for Probation Cases during SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 6. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	569
Probation	271
Total	840

The table below presents DCS paid services for DCS Case types for Region 6 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	Probation	% of Probation Cases with Payment
FUNCTIONAL FAMILY THERAPY	70	26%
DIAGNOSTIC AND EVALUATION SERVICES	69	25%
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	68	25%
RANDOM DRUG TESTING	54	20%
COUNSELING	41	15%
SUBSTANCE USE OUTPATIENT TREATMENT	23	8%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	20	7%
SEX OFFENDER SPECIALIST (SOS)	20	7%
SEX OFFENDER TREATMENT	13	5%
TFCBT/MI	13	5%
SUBSTANCE USE DISORDER ASSESSMENT	10	4%
DRUG TESTING AND SUPPLIES	6	2%
FAMILY CENTERED TREATMENT	6	2%
OYS - IL SERVICES	3	1%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	1	0%

Service	Probation	% of Probation Cases with Payment
MI	1	0%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	0	0%
HOMEMAKER/PARENT AID	0	0%
PARENT EDUCATION	0	0%
FATHER ENGAGEMENT PROGRAMS	0	0%
OYS - VOLUNTARY SERVICES	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
TUTORING/LITERACY CLASSES	0	0%
DETOXIFICATION SERVICES	0	0%
MED-ASSESSMENT FOR MRO	0	0%
CROSS-SYSTEM CARE COORDINATION	0	0%
DAY TREATMENT	0	0%
INTERCEPT	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
TRUANCY TERMINATION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT 4	0	0%

Region 6 Data Presentation Count of Cases by Provider and Service SFY2015 Query date: 9/14/15

		Case Count		
Service	Provider	DCS	Probation	Total
	BOARD OF TRUSTEES OF HOWARD COMM HOS- PITA	12	0	12
	BRIGHTER TOMORROWS INC	1	1	2
	CENTERSTONE OF INDI- ANA INC	1	0	1
	CHILDREN'S BUREAU	1	0	1
	COUNSELING PARTNERS LLC	2	0	2
	FAMILY SERVICE ASSOCIA- TION OF	12	0	12
COUNSELING	FAMILY SERVICE SOCIETY INC	17	0	17
	FOUR CO COMP MENTAL HEALTH CENTER INC	61	29	90
	REINS AND RAINBOWS INC	22	2	24
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	39	9	48
	VILLAGES OF INDIANA INC	12	0	12
	WABASH VALLEY ALLI- ANCE INC	1	0	1
DETOXIFICATION SERVICES	SALVATION ARMY	2	0	2

	ASPIRE INDIANA INC BOARD OF TRUSTEES OF HOW-	1	0	1
	ARD COMM HOSPITA	15	0	15
	CENTER FOR APPLIED BEHAV- IORAL	1	0	1
	CENTERPOINTE COMMUNITY BASED SERVICES LL		1	1
	COUNSELING PARTNERS LLC	2	0	2
	FAMILY SERVICE SOCIETY INC	22	42	64
DIAGNOSTIC AND EVALUATION SER- VICES	FOUR CO COMP MENTAL HEALTH CENTER INC	39	23	62
	GRANT BLACKFORD MENTAL HEALTH INC	1	0	1
	INTERBEING	9	0	9
	JIM L DALTON PSY D HSPP AND ASSC LLC		1	1
	SOUTHLAKE COMMUNITY MEN- TAL HEALTH CENTER	1	0	1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	23	2	25
	WABASH VALLEY ALLIANCE INC	1	0	1
	FAMILY SERVICE ASSOCIATION OF	6	0	6
DOMESTIC VIOLENCE BATTERERS	FOUR CO COMP MENTAL HEALTH CENTER INC	2	0	2
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	2	0	2
DOMESTIC VIOLENCE VICTIM AND CHILD	FAMILY SERVICE ASSOCIATION OF	5	0	5

	1			
	FORENSIC FLUIDS LABORATORIES	132	0	132
	FOUR CO COMP MENTAL HEALTH			
	CENTER INC	8	6	14
DRUG TESTING AND SUPPLIES	THE OTIS R BOWEN CENTER FOR	_		
	HUMAN SERVIC	2	0	2
	WABASH COUNTY	20	0	20
	WORK-COMP MANAGEMENT	5	0	5
FAMILY CENTERED TREATMENT	LIFELINE YOUTH AND FAMILY SER-			
TAMILI CLIVICALE INCATWICIO	VICES INC	5	6	11
FATHER ENGAGEMENT PROGRAMS	SCAN INC	1	0	1
	SOUTHLAKE TRICITY MANAGE-			
FATHER ENGAGENIENT PROGRAMS	MENT CORP	1	0	1
	WRFS SERVICES LLC	20	0	20
FUNCTIONAL FAMILY THERAPY	HOWARD COUNTY	1	70	71
	BAUER FAMILY RESOURCES INC	1	0	1
	BOARD OF TRUSTEES OF HOW-	_		
	ARD COMM HOSPITA	4	0	4
	CHILD & FAMILY PARTNERS INC	7	0	7
	COUNSELING PARTNERS LLC	22	0	22
	FAMILY SERVICE ASSOCIATION OF	7	0	7
	FAMILY SERVICE SOCIETY INC	12	0	12
	FOUR CO COMP MENTAL HEALTH			
	CENTER INC	55	22	77
	GEORGE JUNIOR REPUBLIC IN	62	10	72
	GRANT BLACKFORD MENTAL			
HOME-BASED FAMILY CENTERED	HEALTH INC	2	1	3
CASEWORK SERVICES	LIFELINE YOUTH AND FAMILY SER-			
	VICES INC	160	25	185
	MIDWEST PSYCHOLOGICAL CEN-	2	0	_
	TER INC	3	0	3
	PORTER-STARKE SERVICES INC	2	0	2
	RAINTREE CONSULTING LLC		1	1
	THE OTIS R BOWEN CENTER FOR			
	HUMAN SERVIC	45	0	45
	VILLAGES OF INDIANA INC	38	4	42
	WABASH VALLEY ALLIANCE INC	3	0	3
	WRFS SERVICES LLC	34	5	39
	YOUTH SERVICE BUREAU OF JAY			
	COUNTY INC	2	0	2

		1		
	BAUER FAMILY RESOURCES INC	2	0	2
	BOARD OF TRUSTEES OF HOW- ARD COMM HOSPITA	3	0	3
	COUNSELING PARTNERS LLC	2	0	2
	FAMILY FIRST SERVICES LLC	1	0	1
	FAMILY SERVICE ASSOCIATION OF	6	0	6
	FOUR CO COMP MENTAL HEALTH CENTER INC	3	1	4
	GEORGE JUNIOR REPUBLIC IN	14	1	15
HOME-BASED FAMILY CENTERED THERAPY SERVICES	GRANT BLACKFORD MENTAL HEALTH INC	1	0	1
THENAL I SERVICES	IRELAND HOME BASED SERVICES	1	0	1
	LIFELINE YOUTH AND FAMILY SER- VICES INC	73	9	82
	MIDWEST PSYCHOLOGICAL CEN- TER INC	4	0	4
	NORTH STAR SERVICES, LLC	1	0	1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	3	0	3
	VILLAGES OF INDIANA INC	34	3	37
	WRFS SERVICES LLC	23	6	29
	ASPIRE INDIANA INC	1	0	1
	BAUER FAMILY RESOURCES INC	1	0	1
	FAMILY SERVICE ASSOCIATION OF	53	0	53
	FOUR CO COMP MENTAL HEALTH CENTER INC	53	0	53
	GEORGE JUNIOR REPUBLIC IN	1	0	1
HOMEMAKER/PARENT AID	IRELAND HOME BASED SERVICES	1	0	1
	LIFELINE YOUTH AND FAMILY SER- VICES INC	13	0	13
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	13	0	13
	VILLAGES OF INDIANA INC	43		
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	1	0	

	1			
MED-ASSESSMENT FOR MRO	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
MI	GEORGE JUNIOR REPUBLIC IN	10	0	10
1411	WRFS SERVICES LLC		1	1
OYS - C. CARE PLACEMENT AND SU- PERVISION	DAMAR SERVICES INC	5	0	5
OYS - IL SERVICES	CHILDREN'S BUREAU	3	0	3
OTS - IL SERVICES	DAMAR SERVICES INC	19	3	22
OYS - VOLUNTARY SERVICES	DAMAR SERVICES INC	18	0	18
PARENT EDUCATION	COUNSELING PARTNERS LLC	1	0	1
	FAMILY SERVICE ASSOCIATION OF	11	0	11
	FOUR CO COMP MENTAL HEALTH CENTER INC	3	0	3
	PERU COMMUNITY SCHOOL CORP	7	0	7
	VILLAGES OF INDIANA INC	22	0	22
	CHILD & FAMILY PARTNERS INC	2	0	2
	COUNSELING PARTNERS LLC	42	0	42
	ERIC FOSTER INC	3	0	3
	FAMILY SERVICE SOCIETY INC	9	0	9
PARENTING / FAMILY FUNCTIONING	FAMILY SOLUTIONS INC	1	0	1
ASSESSMENT	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
	PORTER-STARKE SERVICES INC	1	0	1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	3	0	3
	VILLAGES OF INDIANA INC	1	0	1
	WRFS SERVICES LLC	22	1	23

	CAPITOL CITY FAMILY AND EDU- CATION SVCS	2	0	2
	COUNSELING PARTNERS LLC	10	0	10
	FORENSIC FLUIDS LABORATORIES	8	30	38
RANDOM DRUG TESTING	FOUR CO COMP MENTAL HEALTH CENTER INC	46	3	49
	HELP AT HOME, INC.	1	0	1
	PORTER-STARKE SERVICES INC	2	0	2
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	21	22
	WABASH VALLEY ALLIANCE INC	1	0	1
	WORK-COMP MANAGEMENT	31	0	31
RESIDENTIAL SUBSTANCE USE TREAT-	SALVATION ARMY	1	0	1
MENT	TARA TREATMENT CENTER INC	13	0	13
SEX OFFENDER SPECIALIST (SOS)	FAMILY SERVICE SOCIETY INC	5	20	25
SEX OFFENDER TREATMENT	FAMILY SERVICE SOCIETY INC	4	13	17
	ASPIRE INDIANA INC	1	0	1
	BAUER FAMILY RESOURCES INC	1	0	1
	BOARD OF TRUSTEES OF HOW- ARD COMM HOSPITA	12	0	12
	FOUR CO COMP MENTAL HEALTH CENTER INC	38	10	48
	GRANT BLACKFORD MENTAL HEALTH INC	1	0	1
SUBSTANCE USE DISORDER ASSESS-	MIDWEST PSYCHOLOGICAL CEN- TER INC	1	0	1
MENT	OAKLAWN PSYCHIATRIC CENTER INC	2	0	2
	PORTER-STARKE SERVICES INC	1	0	1
	SALVATION ARMY	2	0	2
	TARA TREATMENT CENTER INC	10	0	10
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	23	0	23
	WABASH VALLEY ALLIANCE INC	1	0	1

			П	
	ASPIRE INDIANA INC	1	0	1
	BOARD OF TRUSTEES OF HOW-			_
	ARD COMM HOSPITA	24	0	24
	FAMILY & CHILDREN'S SVCS INC	1	0	1
	FOUR CO COMP MENTAL HEALTH			
	CENTER INC	71	14	85
	GRANT BLACKFORD MENTAL	4	0	4
SUBSTANCE USE OUTPATIENT TREATMENT	HEALTH INC MIDWEST PSYCHOLOGICAL CEN-	1	0	1
IREATIVIENT	TER INC	2	0	2
	OAKLAWN PSYCHIATRIC CENTER		U	
	INC	2	0	2
	PORTER-STARKE SERVICES INC	1	0	1
	THE OTIS R BOWEN CENTER FOR		U	
	HUMAN SERVIC	52	9	61
	WABASH VALLEY ALLIANCE INC	1	0	1
TECRT (NAI	VILLAGES OF INDIANA INC	1	10	11
TFCBT/MI	WRFS SERVICES LLC		3	3
TUTODING /LITEDACY CLASSES	COUNSELING PARTNERS LLC	2	0	2
TUTORING/LITERACY CLASSES	TEACH OUR CHILDREN FUND INC	1	0	1
	BAUER FAMILY RESOURCES INC	1	0	1
	CHILD & FAMILY PARTNERS INC	1	0	1
	COUNSELING PARTNERS LLC	7	0	7
	CROWN COUNSELING	1	0	1
	FAMILY SERVICE ASSOCIATION			
	OF	10	0	10
	FOUR CO COMP MENTAL HEALTH			
	CENTER INC	31	0	31
	GEORGE JUNIOR REPUBLIC IN	19	0	19
VISITATION FACILITATION-PARENT/	HELP AT HOME, INC.	1	0	1
CHILD/SIBLING	I AM INC	1	0	1
	LIFELINE YOUTH AND FAMILY			
	SERVICES INC	53	0	53
	MERIDIAN HEALTH SERVICES			
	CORP	1	0	1
	MIDWEST PSYCHOLOGICAL CEN-			4
	TER INC	1	0	1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	11	0	11
	VILLAGES OF INDIANA INC	41	0	41
	WRFS SERVICES LLC	17	0	17
L			<u> </u>	/

2016 Biennial Regional Service Plan - Fiscal Data

SFY 2015 Service Level Spending

of 1 2013 betwee Level opending		
	Regio	
Service Description	CHINS	Probation
CARE NETWORK		
CHILD CARING INSTITUTIONS	1,613,196.36	2,897,596.41
CHINS PARENT SUPPORT SERVICES		
COLLABORATIVE CARE HOST HOME	5,036.85	
COMPREHENSIVE HOME BASED SERVICES	179,303.00	208,372.00
COUNSELING	129,969.38	13,289.32
COURT ORDERED PAID PLACEMENT	39,184.82	
CROSS-SYSTEM CARE COORDINATION		
DAY TREATMENT		
DCS FOSTER HOME	1,245,816.77	1,233.54
DETOXIFICATION SERVICES	1,600.00	
DIAGNOSTIC AND EVALUATION SERVICES	49,803.83	40,753.05
DOMESTIC VIOLENCE BATTERERS	10,072.00	
DOMESTIC VIOLENCE VICTIM AND CHILD	2,251.80	
FAMILY PREPARATION		
FATHER ENGAGEMENT PROGRAMS	26,997.83	
FUNCTIONAL FAMILY THERAPY	1,292.42	142,124.52
GENERAL PRODUCTS	68,267.18	194.94
GENERAL SERVICE	68,478.58	2,707.44
GROUP HOME	205,491.64	487,711.14
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	1,906,382.99	127,913.90
HOME-BASED FAMILY CENTERED THERAPY SERVICES	362,807.62	16,794.28
HOMEMAKER/PARENT AID	292,027.34	
LCPA COUNSELING		
LCPA FOSTER HOME	3,627,785.88	31,498.89
MATERIAL ASSISTANCE	89,446.04	01, 100.00
MED-ASSESSMENT FOR MRO	323.60	
OYS - C. CARE PLACEMENT AND SUPERVISION	113,048.45	
PARENT EDUCATION	48,982.70	
PARENTING / FAMILY FUNCTIONING ASSESSMENT	46,515.28	630.01
PERSONAL ALLOWANCE	38,593.48	50.00
PRIVATE SECURE	1,014,881.69	903,361.82
RESIDENTIAL COUNSELING	2,236.52	3,167.45
RESIDENTIAL HEALTH SERVICES	39,337.79	53,281.24
RESIDENTIAL SUBSTANCE USE TREATMENT	74,400.00	55,252.2
RESOURCE FAMILY SUPPORT SERVICES	7 1, 100.00	
SEX OFFENDER TREATMENT	1,208.04	10,134.91
SPECIALIZED SERVICES	48,770.00	38,940.00
START TREATMENT PROGRAM	10,770.00	30,3 10.00
SUBSTANCE USE DISORDER ASSESSMENT	18,267.59	1,500.94
SUBSTANCE USE OUTPATIENT TREATMENT	87,255.47	2,591.83
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	07,233.47	2,331.03
TRANSITION FROM RESTRICTIVE FEACEMENTS (TRF)		
TRUANCY TERMINATION		
TUTORING/LITERACY CLASSES	360.00	
VISITATION FACILITATION-PARENT/CHILD/SIBLING	770,031.01	
		4 002 047 62
Total	12,229,423.95	4,983,847.63

2016 & 2017 Budget Projections

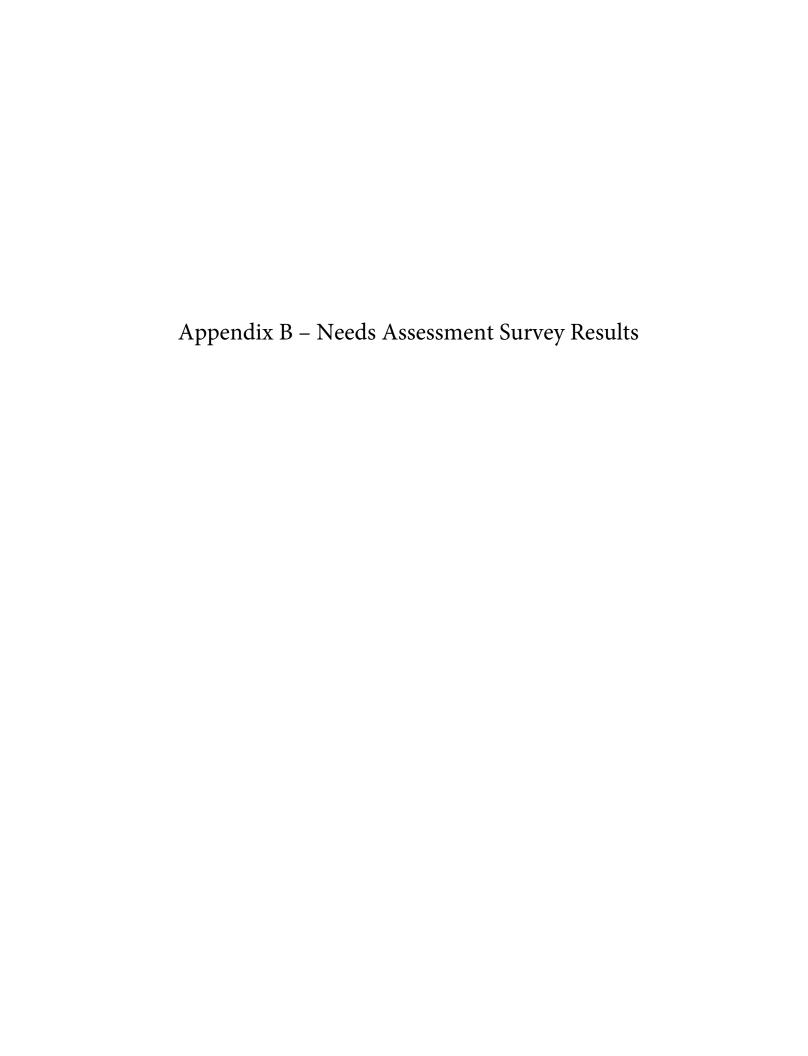
	Region 6
In Home CHINS	2,808,239.03
Out of Home	9,543,479.16
Probation	5,033,686.11
Total	17.385.404.30

NOTES:

This information reflects expenditures for open DCS and Probation cases. Expenditures for Prevention and Post Permanency supports are not included.

Total Region Spending

17,213,271.58



Family Case Manager Survey

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

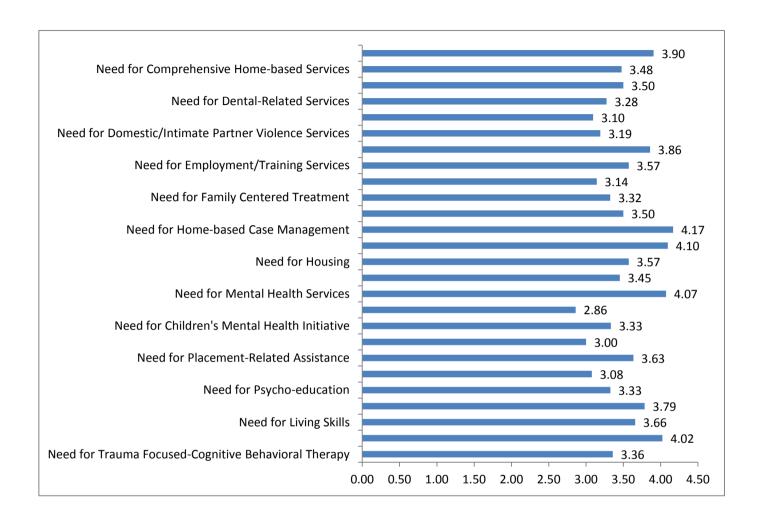
The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability,

service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.
In DCS Region 6, 42 total FCMs opted to participate in the survey.

Region 6 - FCM Survey Service Need

Region 6	Average
Need for Trauma Focused-Cognitive Behavioral Therapy	3.36
Need for Substance Use/Abuse	4.02
Need for Living Skills	3.66
Need for Public Asistance	3.79
Need for Psycho-education	3.33
Need for Child-Parent Psychotherapy	3.08
Need for Placement-Related Assistance	3.63
Need for Other Services	3.00
Need for Children's Mental Health Initiative	3.33
Need for Motivational Interviewing	2.86
Need for Mental Health Services	4.07
Need for Legal Assistance	3.45
Need for Housing	3.57
Need for Health Care Services	4.10
Need for Home-based Case Management	4.17
Need for Global Funds	3.50
Need for Family Centered Treatment	3.32
Need for Father Engagement Services	3.14
Need for Employment/Training Services	3.57
Need for Education	3.86
Need for Domestic/Intimate Partner Violence Services	3.19
Need for Developmental/Disability Services	3.10
Need for Dental-Related Services	3.28
Need for Child Care	3.50
Need for Comprehensive Home-based Services	3.48
Need for Basic Needs	3.90
Grand Total	3.51

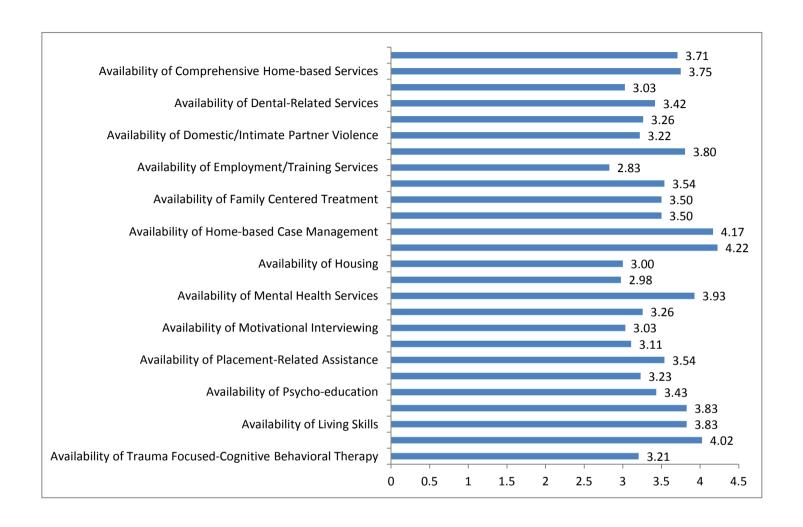
Region 6 - FCM Survey Service Need



Region 6 - FCM Survey Service Availability

Region 6	Average
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.21
Availability of Substance Use/Abuse	4.03
Availability of Living Skills	3.83
Availability of Public Assistance	3.83
Availability of Psycho-education	3.43
Availability of Child-Parent Psychotherapy	3.23
Availability of Placement-Related Assistance	3.54
Availability of Other Services	3.11
Availability of Motivational Interviewing	3.03
Availability of Children's Mental Health Initiative	3.26
Availability of Mental Health Services	3.93
Availability of Legal Assistance	2.98
Availability of Housing	3.00
Availability of Health Care Services	4.23
Availability of Home-based Case Management	4.17
Availability of Global Funds/Concrete Services	3.50
Availability of Family Centered Treatment	3.50
Availability of Father Engagement Services	3.54
Availability of Employment/Training Services	2.83
Availability of Education	3.80
Availability of Domestic/Intimate Partner Violence	3.22
Availability of Developmental/Disability Services	3.26
Availability of Dental-Related Services	3.42
Availability of Child Care	3.03
Availability of Comprehensive Home-based Services	3.75
Availability of Basic Needs	3.71
Grand Total	3.47

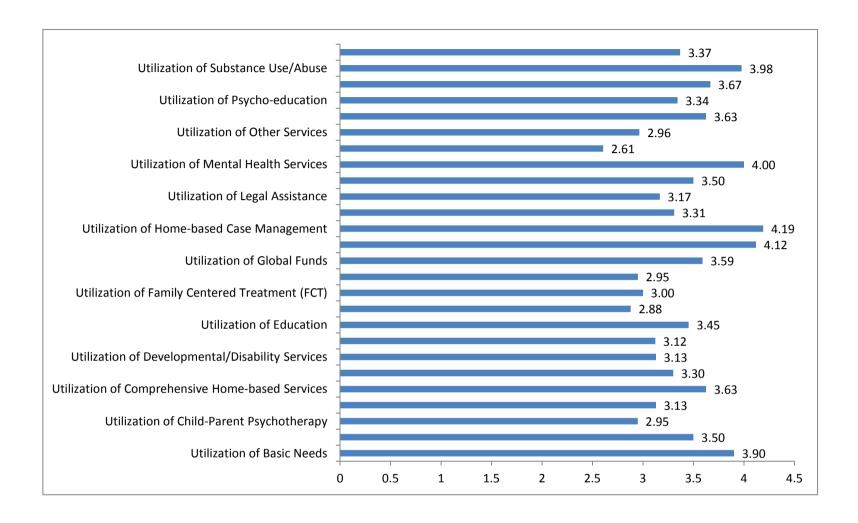
Region 6 - FCM Survey Service Availability



Region 6 - FCM Survey Service Utilization

Region 6	Average
Utilization of Basic Needs	3.90
Utilization of Child Care	3.50
Utilization of Child-Parent Psychotherapy	2.95
Utilization of Children's Mental Health Initiative	3.13
Utilization of Comprehensive Home-based Services	3.63
Utilization of Dental-Related Services	3.30
Utilization of Developmental/Disability Services	3.13
Utilization of Domestic/Intimate Partner Violence Services	3.12
Utilization of Education	3.45
Utilization of Employment/Training Services	2.88
Utilization of Family Centered Treatment (FCT)	3.00
Utilization of Father Engagement Services	2.95
Utilization of Global Funds	3.59
Utilization of Health Care Services	4.12
Utilization of Home-based Case Management	4.19
Utilization of Housing	3.31
Utilization of Legal Assistance	3.17
Utilization of Living Skills	3.50
Utilization of Mental Health Services	4.00
Utilization of Motivational Interviewing	2.61
Utilization of Other Services	2.96
Utilization of Placement-Related Assistance	3.63
Utilization of Psycho-education	3.34
Utilization of Public Assistance	3.67
Utilization of Substance Use/Abuse	3.98
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.37
Grand Total	3.40

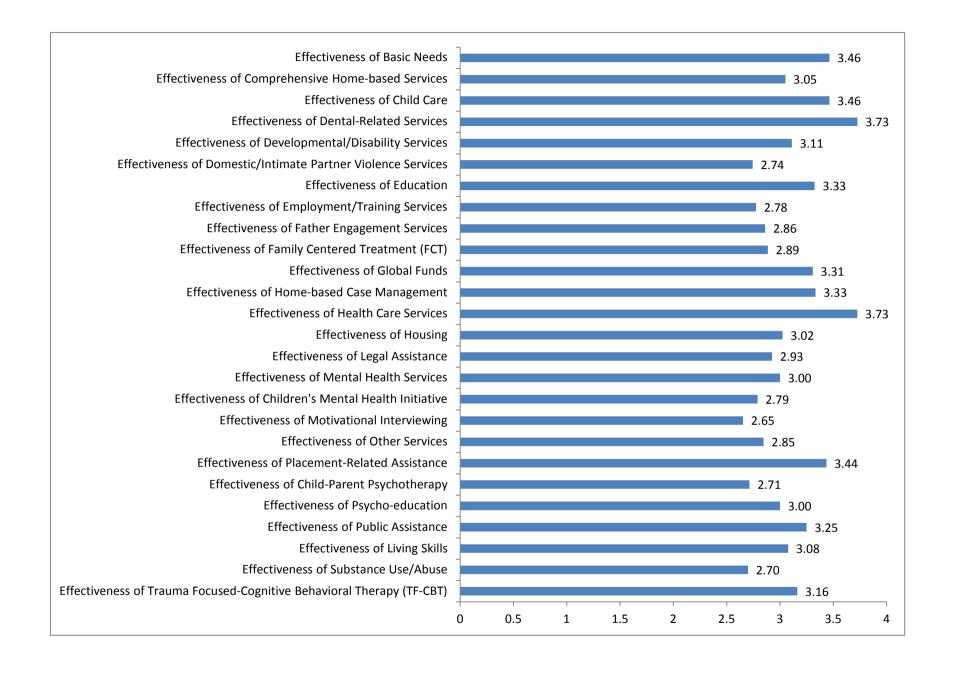
Region 6 - FCM Survey Service Utilization



Region 6 - FCM Survey Service Effectiveness

Region 6	Average
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.16
Effectiveness of Substance Use/Abuse	2.70
Effectiveness of Living Skills	3.08
Effectiveness of Public Assistance	3.25
Effectiveness of Psycho-education	3.00
Effectiveness of Child-Parent Psychotherapy	2.71
Effectiveness of Placement-Related Assistance	3.44
Effectiveness of Other Services	2.85
Effectiveness of Motivational Interviewing	2.65
Effectiveness of Children's Mental Health Initiative	2.79
Effectiveness of Mental Health Services	3.00
Effectiveness of Legal Assistance	2.93
Effectiveness of Housing	3.02
Effectiveness of Health Care Services	3.73
Effectiveness of Home-based Case Management	3.33
Effectiveness of Global Funds	3.31
Effectiveness of Family Centered Treatment (FCT)	2.89
Effectiveness of Father Engagement Services	2.86
Effectiveness of Employment/Training Services	2.78
Effectiveness of Education	3.33
Effectiveness of Domestic/Intimate Partner Violence Services	2.74
Effectiveness of Developmental/Disability Services	3.11
Effectiveness of Dental-Related Services	3.73
Effectiveness of Child Care	3.46
Effectiveness of Comprehensive Home-based Services	3.05
Effectiveness of Basic Needs	3.46
Grand Total	3.09

Region 6 - FCM Survey Service Effectiveness



Service Provider Survey

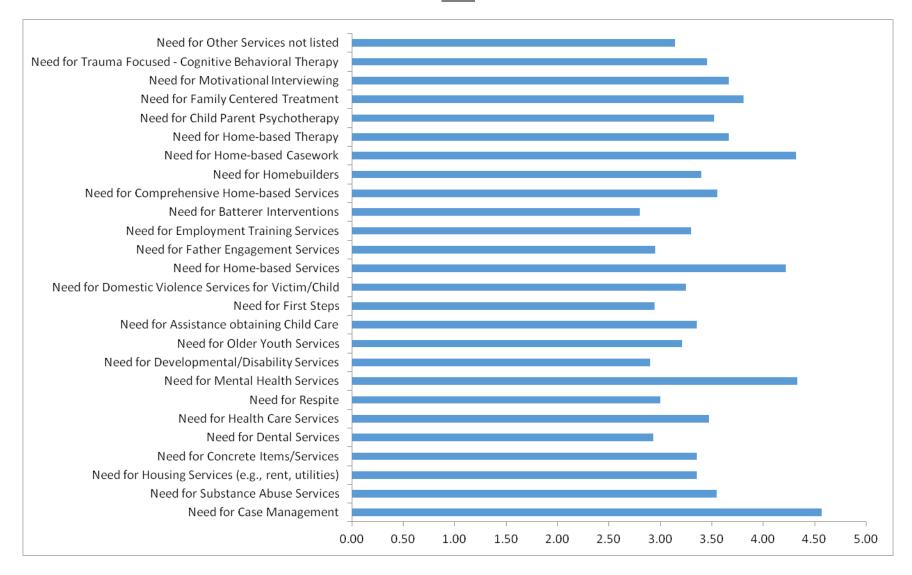
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

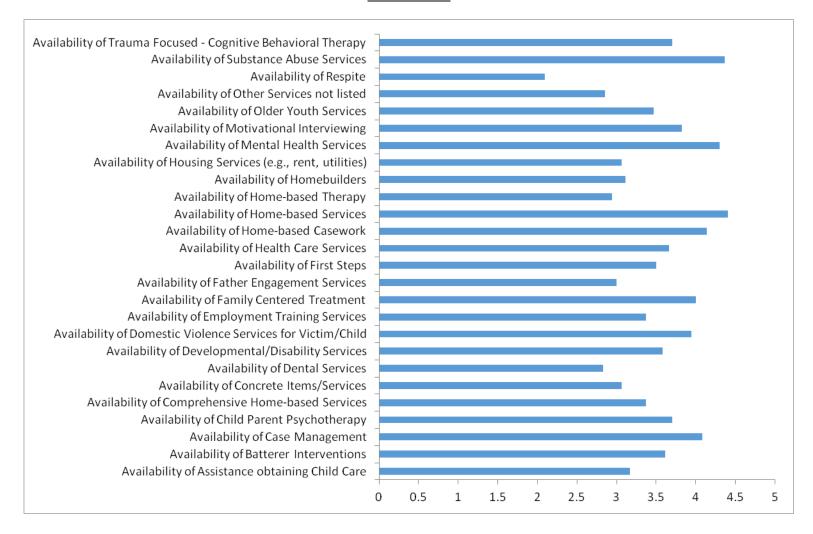
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 6, 35 total service providers opted to participate in the survey.

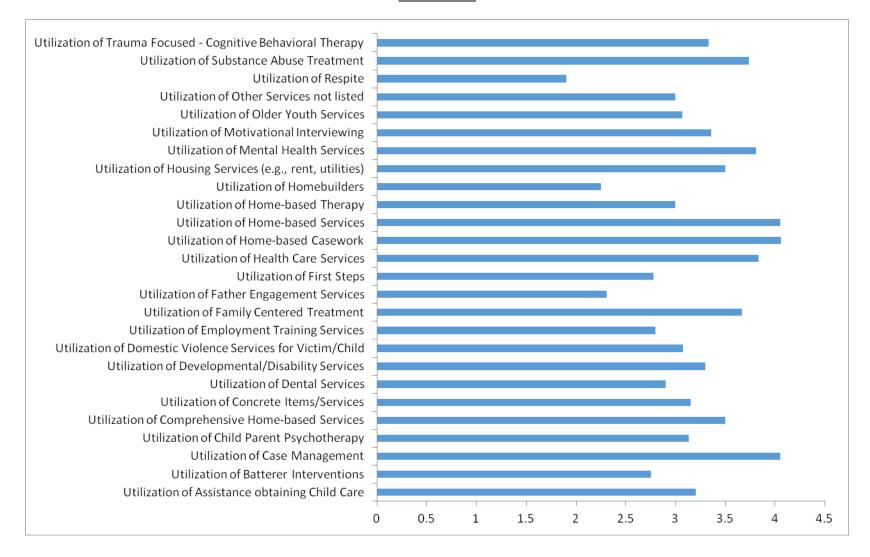
NEED



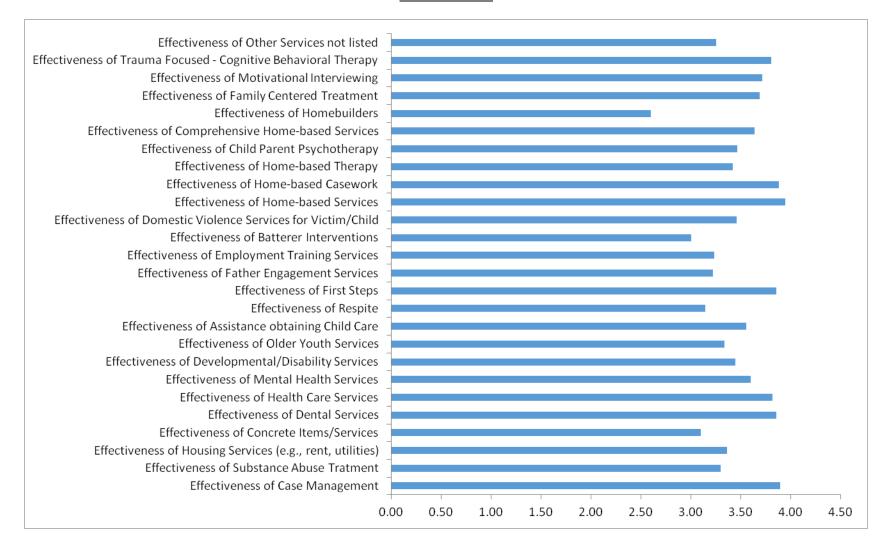
AVAILABILITY



UTILIZATION



EFFECTIVENESS



Appendix C – Public Testimony



Biennial Regional Services Strategic Plan Public Meeting Minutes Region #6

Meeting Date: October 22, 2015 –

Meeting Location: Miami County DCS Office,

Wabash, IN

DCS Present:

Liz Learned - Regional Manager Dion Smith Sr. - Regional Service Coordinator Mary Holiday - Regional Finance Manager Karen Denton- DCS Kay Mcinnis - DCS

Others Present

Paige Hamilton - SCAN Jennifer Smith - SCAN

Meeting Minutes

Meeting Called to Order at: Biennial Regional Service Strategic Plan Public meeting was called to order by Liz Learned, Regional Manager, at 11:00 AM. Ms. Learned greeted everyone to the Region 6's Biennial Service Strategic Plan Public meeting and gave a brief description of the purpose for the meeting.

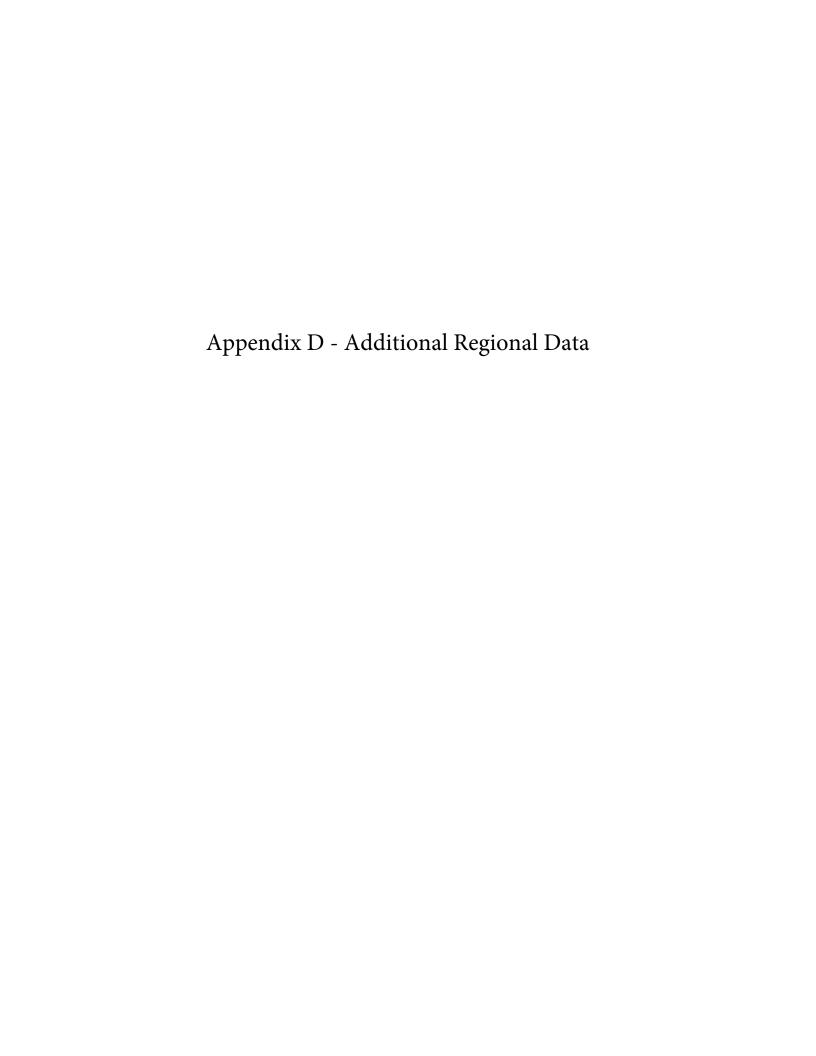
The floor was opened to public speaking.

Paige commented that his agency (SCAN) is seeing more serious CHINS cases over the last 10 years. They are in need to recruit master's level staff SCAN would like DCS to start working with the local colleges and IUN to focus on their need for therapist. In the past DCS has worked with the colleges and universities to begin cohorts to focus on therapists. DCS

should collaborate with Workforce development to meet the need of the lack of therapist in the region. A written statement was handed in by Paige.

Jennifer Smith (Community Partners) commented that her agency (SCAN) top reported concerns by families are:

- 1. Financial such as rent, utilities, and housing
- 2. Children behaviors- mental health services
- 3. Counseling- long waiting lists such as 3 to 6 months
- 4. Access to housing



Indiana Community Partners for Child Safety (CPCS) A Look at Initial Family Needs and Referrals over the Course of Service SFY 2015

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

CPCS Needs Assessment SFY 2015

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). The first chart (on pages one and two) is titled "Needs Assessment Region Count FY 2015" and shows the raw counts ("n") of people who indicated the need for information about a problem/topic on the needs assessment. The second chart (on pages three and four) is titled "Needs Assessment Region Percentage FY 2015" which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

NCFAS SFY 2015

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

• CPCS Referrals SFY 2015

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

• CPCS Region "X" Subcontractors

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	Region 11	Region 12	Region 13	Region 14	Region 15	Region 16	Region 17	Region 18
FY 2015	(N=2080)	(N=200)	(N=955)	(N=951)	(N=754)	(N=276)	(N=520)	(N=381)	(N=544)	(N=1196)	(N=439)	(N=399)	(N=384)	(N=522)	(N=263)	(N=649)	(N=325)	(N=386)
Have you ever been involved		,		,	,	,	,	•	,		•	,	,	•	•			
with Community Partners for Child																		1
Safety before?																		l
,	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain																		l
information regarding: 2a. Food																		
Stamps	20		194		123	63	76	71	92		66		74	95	52	118	84	80
2b.TANF	25				88	13	27	32	58		28	16	30		32	44	27	
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about		_																
WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to																		1
meet with a health worker	20			10	20			22	45			_	4.5	,	_	20		1.0
	29		54	19	38	9	14	22	15	56	11	ь	15		5	20	8	11
5. There has been a crisis causing a																		1
loss of income in my household and																		l
I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
	951	03	437	530	478	203	313	320	343	784	142	200	123	290	87	146	89	98
6. I am homeless or about to be																		i l
homeless and need emergency																		
shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for	211		1/4	111	120	30	03	02	91	423	32	01	03	134	41	107	33	/3
subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's	340	30	420	312	234	140	103	110	200	372	111	124	113	213	30	193	31	102
attendance and/or doing well in																		1
school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on	103		330	200	1.0	110	30	50	120	202	33				.5	132		103
services for persons use of alcohol																		i l
or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's																		
behavior and would like to talk to																		l
someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on																		
services for persons with																		l
developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent																		
feelings of hopelessness and /or																		l
fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
12 Law interested in abtaining																		
13. I am interested in obtaining																		l
information about employment, a																		
new career or job training	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services																		
and /or family doctor and do not																		
have medical insurance																		
nave medical modfance	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for																		
child care assistance																		1
	119	32	374	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and																		i
my family's safety	19	14	74	22	80	6	36	13	39	108	13	34	40	15	23	77	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	_	Region 10 (N=1196)	_	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY																		
2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
Have you ever been involved with	(N=2080)	(N=200)	(N=955)	(M=321)	(N=754)	(N=276)	(N=52U)	(IN=381)	(N=544)	(M=1136)	(N=439)	(N=399)	(N=384)	(N=522)	(N=263)	(N=649)	(N=325)	(N=386)
Community Partners for Child Safety																		
before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
I would like to obtain information	31/0	2370	1070	21/0	2470	10/0	3370	3070	22/0	1070	1470	31/0	2070	21/0	1770	3070	23/0	23/0
regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b.TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%		4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%		28%	12%	17%	17%	15%		7%	18%	14%			22%	24%
I would like to learn more about WIC.	2%	4%	16%	9%		10%	12%	6%	10%	13%			9%				10%	11%
4. I am pregnant and would like to meet																		
with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of																		
income in my household and I need help																		
with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless																		
and need emergency shelter and housing																		
information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized																		
housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's																		
attendance and/or doing well in school																		
attendance and/or doing well in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for																		
persons use of alcohol or drugs.																		
persons use of according of urugs.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's																		
behavior and would like to talk to someone																		
benavior and would like to talk to someone	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for																		
persons with developmental disabilities																		
,	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings																		
of hopelessness and /or fear																		
	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information																		
about employment, a new career or job	400/	420/	470/	430/	200/	F20/	450/	4.40/	460/	620/	2.40/	4.40/	200/	200/	2.40/	2.40/	200/	440/
training	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
14. I am in need of medical services and /or																		
family doctor and do not have medical	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
insurance	2%	13%	36%	24%	19%	30%	19%	12%	28%	23%	15%	13%	19%	12%	1/%	1/%	19%	21%
15. I am interested in applying for child care assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my	070	10%	39%	20%	30%	3270	29%	23%	40%	4270	20%	2270	2470	29%	2470	2170	20%	34%
family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information	1/0	770	070	2/0	11/0	2/0	770	370	770	370	3/0	370	10/0	3/0	370	12/0	10/0	14/0
about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food	470	13%	30%	30%	2370	44270	2070	2370	2170	33%	1370	2470	2170	2270	20%	1/70	1070	2070
assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make	2/0	10/0	21/0	71/0	22/0	25/0	20/0	23/0	3370	31/0	1370	10/0	1,70	10/0	1470	1,70	13/0	23/0
an appointment for:					0%													
a. immunization	0%	3%	12%	5%		3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%	0%	2%	2%	1%	1%	1%			1%	1%			2%	2%
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%		0%	1%	0%		1%	0%	

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	_	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

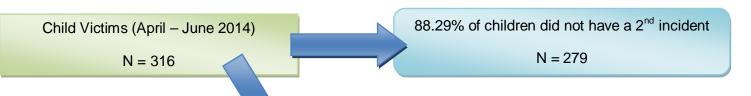
Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	_	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	_	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

D-f C-t FV 2045	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	Region 11	Region 12	Region 13	Region 14	Region 15	Region 16	Region 17	Region 18
Referral Category FY 2015	(N=14880)	(N=3552)	(N=12583)	(N=10740)	(N=3441)	(N=3204)	(N=2206)	(N=3117)	(N=3829)	(N=12650)	(N=2829)	(N=1341)	(N=766)	(N=2783)	(N=558)	(N=965)	(N=541)	(N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

Community Partners for Child Safety Region 6: SCAN, Inc Subcontracts

This agency is currently in the RFP process to obtain services through subcontractors for this Region.

Maltreatment After Involvement: Region 6

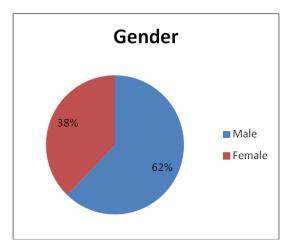


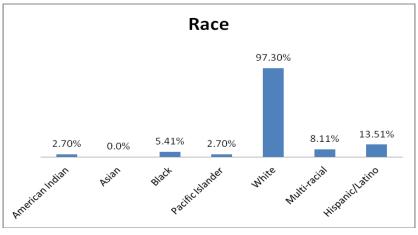
11.7% of children had a second maltreatment incident in 12 months



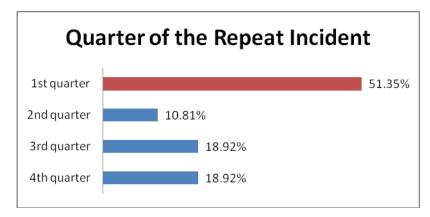
Demographics

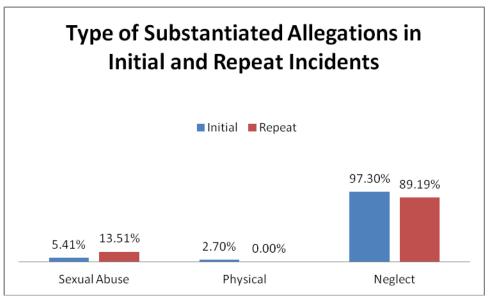
Average Age	8.08
Median Age	8.84

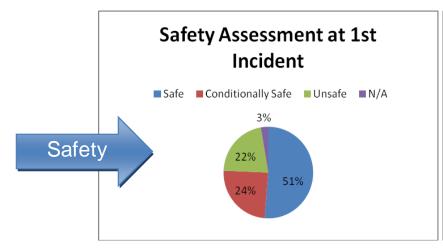


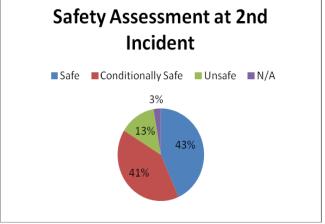


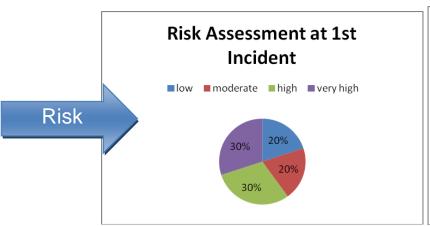
Statistics

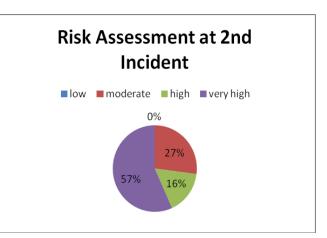












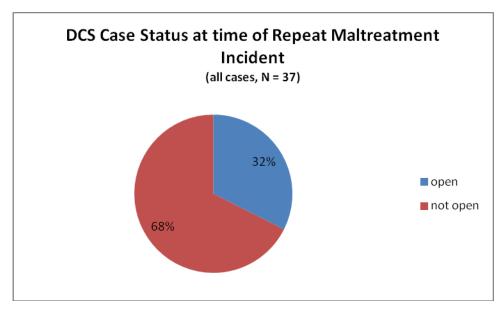
Perpetrator

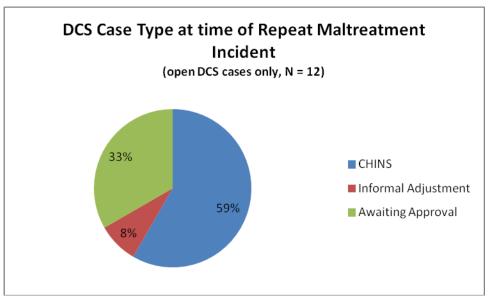
In **51.4**% of cases the perpetrator in the <u>first</u> incident is a parent

In **48.6**% of cases the perpetrator in the second incident is a parent

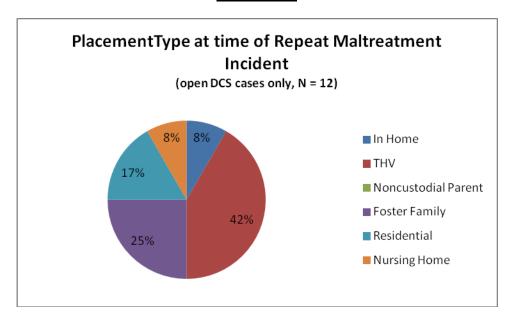
In 45.9% of the cases the same perpetrator was indicated in the first and second incident

Case Status

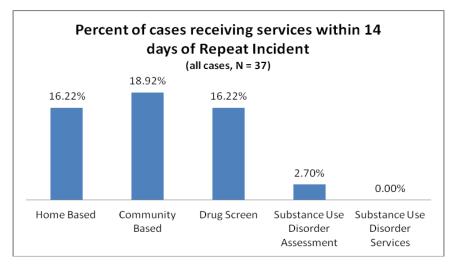


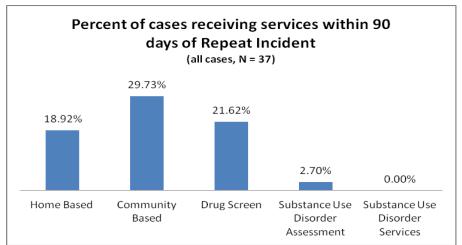


Placement



Services





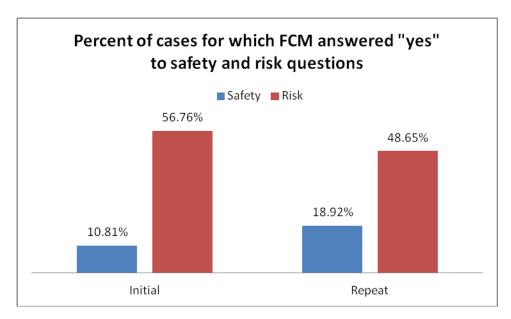
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: "Caregiver's current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child."

* FCM is instructed to "assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present."

Risk: "Primary caregiver has/had an alcohol and/or drug problem."

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014 Region 6

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home p	olacement	on 7/1/2014 w	vith a CHINS involvement at least 24 months	90	
	n=	%		n=	%
Number with permanency before 7/1/2015	43	47.78%	Number with no permanency by 7/1/2015	47	52.22%

	n=	%
male	27	62.79%
female	16	37.21%
average age	8.	12
median age	7.	16
hispanic_or_latino_origin	3	6.98%
american_indian	0	0.00%
asian	0	0.00%
black	6	13.95%
pacific_islander	0	0.00%
white	41	95.35%
race_uncertainty	0	0.00%
multi_racial	2	4.65%
DDRS_medical_condition	5	11.63%
any permanency roundtable	2	4.65%
BH CANS 0-2 before 7/1/2014	27	62.79%
BH CANS 3+ before 7/1/2014	13	30.23%
missing before 7/1/2014	3	6.98%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	32	74.42%
BH CANS 3+ between 7/1/2014 and 7/1/2015	5	11.63%
missing between 7/1/2014 and 7/1/2015	6	13.95%

		0/
	n=	%
male	27	57.45%
female	20	42.55%
average age	10	.20
median age	9.	78
hispanic_or_latino_origin	0	0.00%
american_indian	0	0.00%
asian	0	0.00%
black	5	10.64%
pacific_islander	0	0.00%
white	45	95.74%
race_uncertainty	0	0.00%
multi_racial	1	2.13%
DDRS_medical_condition	0	0.00%
any permanency roundtable	9	19.15%
BH CANS 0-2 before 7/1/2014	31	65.96%
BH CANS 3+ before 7/1/2014	15	31.91%
missing before 7/1/2014	1	2.13%
BH CANS 0-2 between 7/1/2014 and	32	68.09%
7/1/2015	32	06.09%
BH CANS 3+ between 7/1/2014 and	15	31.91%
7/1/2015	13	31.31%
missing between 7/1/2014 and	0	0.00%
7/1/2015		0.00%

	average	median
length of current involvement on 7/1/2014	2.98	2.64
BH CANS before 7/1/2014	1.60	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.46	1.00
PLCM CANS before 7/1/2014	2.00	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	1.59	1.00

Number with a referral for:	n=	%
PPS_Education_Referral	3	6.98%
PPS_Clinical_Resource_Referral	3	6.98%
PPS_Investigator_Referral	5	11.63%
PPS_Nurse_Referral	0	0.00%
Permanency Roundtable	2	4.65%

		Before '2014	Between 7/1/14 and 7/1/15		
Child had a payment for:	n=	%	n=	%	
BH/BX Services	1	2.33%	0	0.00%	
Home Based	32	74.42%	23	53.49%	
Community Based	27	62.79%	13	30.23%	
OYS/IL Services	1	2.33%	1	2.33%	
Cross Systems / ISP	0	0.00%	0	0.00%	
Child Prep	0	0.00%	0	0.00%	

	average	median
length of current involvement on 7/1/2014	3.34	2.85
BH CANS before 7/1/2014	1.89	2.00
BH CANS between 7/1/2014 and 7/1/2015	1.91	2.00
PLCM CANS before 7/1/2014	2.59	2.00
PLCM CANS between 7/1/2014 and 7/1/2015	2.98	2.00

Number with a referral for:	n=	%
PPS_Education_Referral	7	14.89%
PPS_Clinical_Resource_Referral	16	34.04%
PPS_Investigator_Referral	7	14.89%
PPS_Nurse_Referral	5	10.64%
Permanency Roundtable	9	19.15%

		Before /2014	Between 7/1/14 and 7/1/15		
Child had a payment for:	n=	%	n=	%	
BH/BX Services	4	8.51%	6	12.77%	
Home Based	30	63.83%	24	51.06%	
Community Based	32	68.09%	21	44.68%	
OYS/IL Services	1	2.13%	6	12.77%	
Cross Systems / ISP	0 0.00%		0	0.00%	
Child Prep	0	0.00%	0	0.00%	

On 7/1/14 placement was:	n=	%
Residential	0	0.00%
LCPA	16	37.21%
Foster Home	21	48.84%
Out of State Foster Home	0	0.00%
Other Placement	0	0.00%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	4	9.30%
non-custodial parent	2	4.65%

Permanency outcome was:	n=	%
Reunification	19	44.19%
Permanent Placement with a Relative	0	0.00%
Guardianship	2	4.65%
Adoption	22	51.16%
Child is entering the Collaborative Care Program	0	0.00%
Transfer of Placement and Care to Another Indiana State Agency	0	0.00%
Emancipation	0	0.00%
Runaway with Wardship Dismissed	0	0.00%

As of 7/1/2014, TPR entered for:	n=	%
Mom	14	32.56%
Dad	12	27.91%
Both	10	23.26%

On 7/1/14 placement was:	n=	%
Residential	9	19.15%
LCPA	18	38.30%
Foster Home	20	42.55%
Out of State Foster Home	0	0.00%
Other Placement	0	0.00%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	0	0.00%
non-custodial parent	0	0.00%

Permanency Plan/Case Plan:	n=	%
Adoption	25	53.19%
Reunification	12	25.53%
Legal Guardianship	1	2.13%
Emancipation as a Result of a Planned, Permanent Living Arrangement	9	19.15%
Placement with a Fit and Willing Relative	0	0.00%

As of 7/1/2014, TPR entered for:	n=	%
Mom	16	34.04%
Dad	27	57.45%
Both	14	29.79%

Permanency for Youth Out of Home at least 24 months on 7/1/2014 Region 6

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

s 90

Number with permanency before 7/1/2015

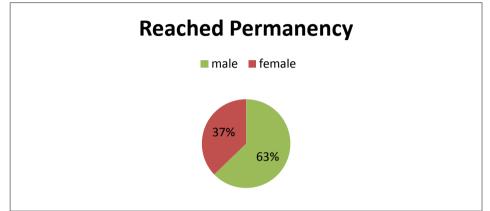
n= % 47.78%

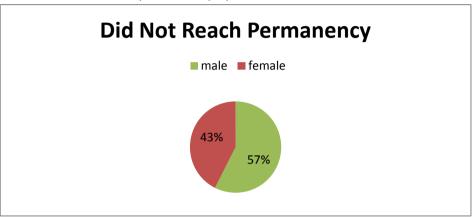
Number with no permanency by 7/1/2015

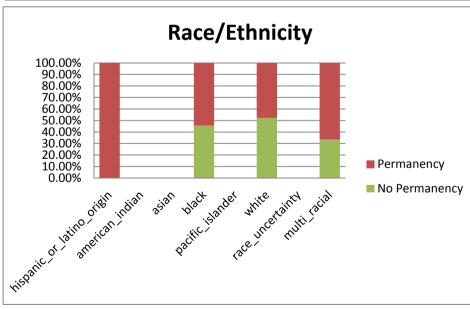
n=

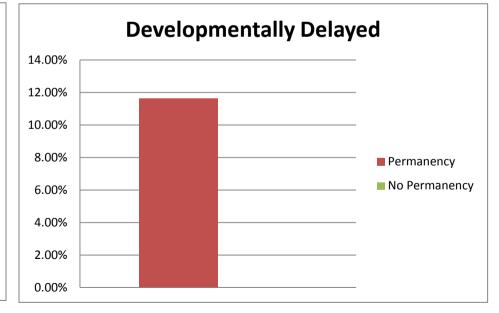
%

47 52.22%









Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

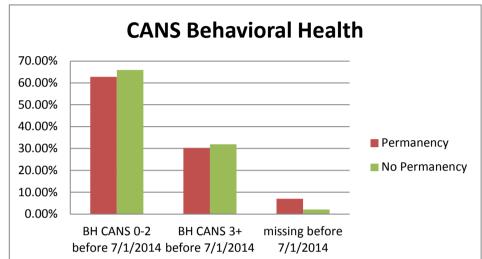
90

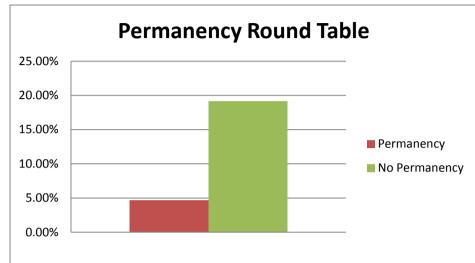
Number with permanency before 7/1/2015

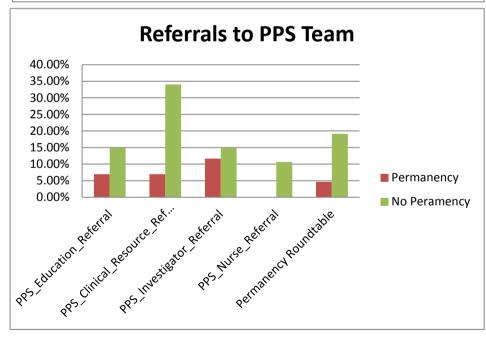
n= % 47.78%

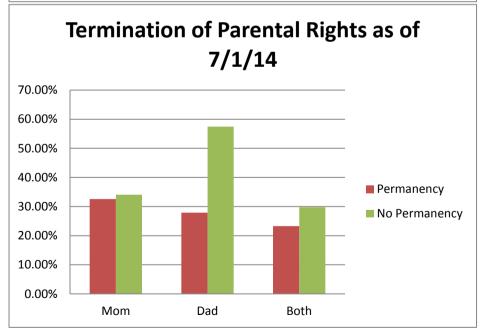
Number with no permanency by 7/1/2015

n= 47 **%** 52.22%









Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

90

Number with permanency before 7/1/2015

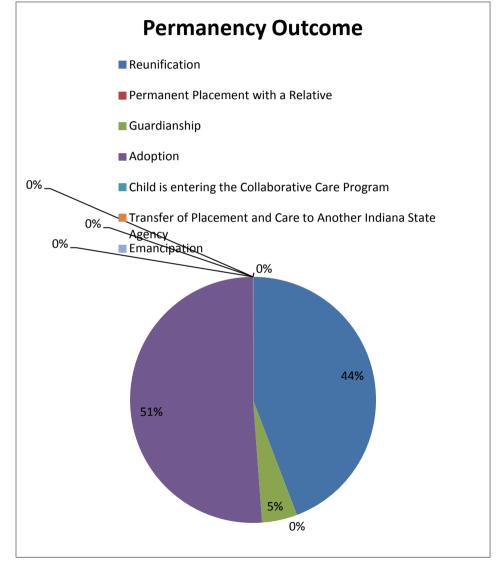
n= % 47.78%

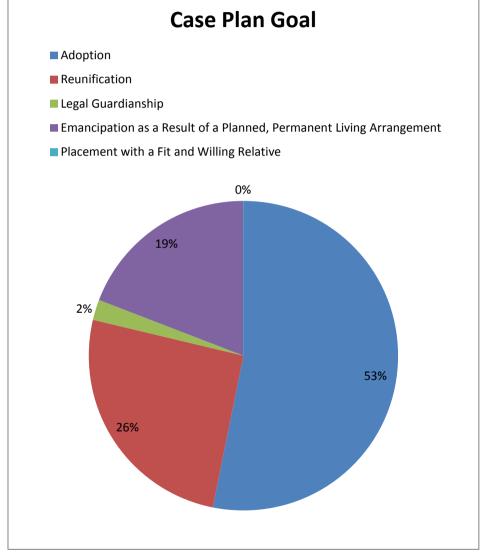
Number with no permanency by 7/1/2015

n= 47 **%** 52.22%

For those who reached permanency, the outcome was:

For those who did not reach permanency, the case plan goal was:



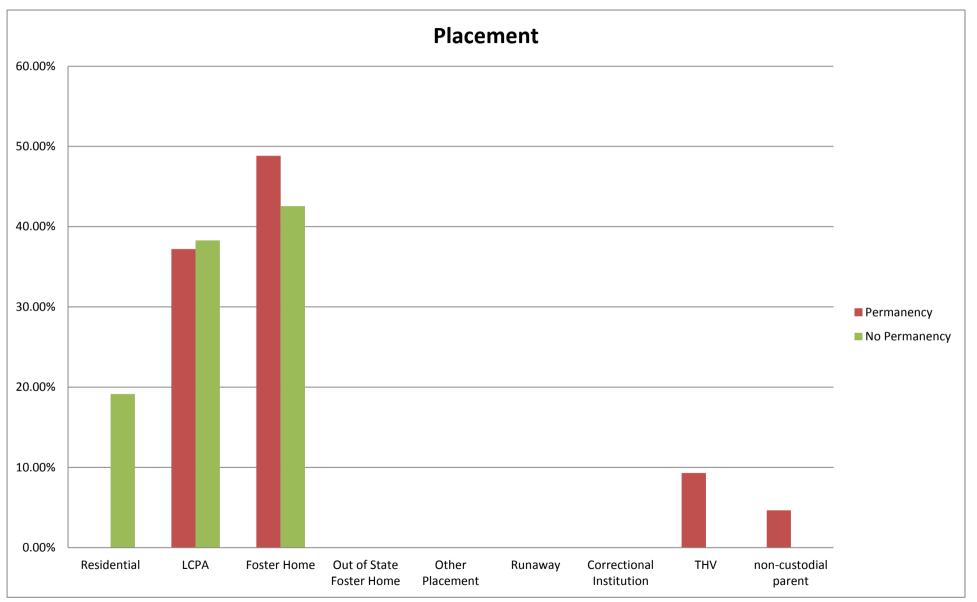


Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

Number with permanency before 7/1/2015

n= % n= 43 47.78% Number with no permanency by 7/1/2015 47

90



%

52.22%

Region 6 Indicator Results At A Glance

INDICATORS	Baseline	Round	Round	Round	Score Change *	Percentage (%)**
	Zuseille	2	3	4	Increase/Decrease	Improvement/Decline
				СНІІ	LD STATUS	
Safety	100	95	100	100	0	0.00%
Behavioral Risk	61	78	83	88	5	6.02%
Stability	65	90	65	74	9	13.85%
Permanency	35	57	39	52	13	33.33%
Appropriate Living Arrangement	96	90	100	100	0	0.00%
Physical Health	96	95	96	100	4	4.17%
Emotional Status	59	78	83	88	5	6.02%
Learning and Development	78	95	100	91	-9	-9.00%
Pathway to Independence	0	50	0	50	NA	NA
•			PAR	ENT / CA	REGIVER STATUS	
Parenting Capacities Bio-parent	33	29	65	60	-5	-7.69%
Informal Support Bio-parent	40	29	47	75	28	59.57%
Caregiver Capacities						
Congregate	100	100	100	100	NA <3 cases	NA <3 cases
Current Caregiver	100	100	100	100	0	0.00%
Informal Support						
Current Caregiver	94	92	100	100	0	0.00%
			S	SYSTEM I	PERFORMANCE	
Role/Voice						
Mother	40	65	59	63	4	6.78%
Father	14	33	38	39	1	2.63%
Child/Youth	56	55	54	89	35	64.81%
Team Formation	26	67	43	48	5	11.63%
Team Function	16	63	45	58	13	28.89%
Cultural Recognition	87	90	91	100	9	9.89%
Assessing and Understanding						
Child	61	90	70	78	8	11.43%
Family	27	41	53	40	-13	-24.53%
Long-Term View	30	62	30	48	18	60.00%
Child and Family Planning Process	35	62	35	48	13	37.14%
Planning Transitions and Life	32	64	38	52	14	36.84%
Adjustments	32	04	38	32	14	30.84%
Intervention Adequacy	48	81	70	57	-13	-18.57%
Resource Availability	70	86	96	91	-5	-5.21%
Tracking and Adjusting	48	76	61	52	-9	-14.75%
Maintaining Relationships						
Mother	30	70	56	67	11	19.64%
Father	29	36	44	56	12	27.27%
Siblings	25	56	70	50	NA <3 cases	NA <3 cases
Extended Family	50	50	30	42	12	40.00%

^{* &}lt;u>Score change</u> is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

^{** &}lt;u>Percentage (%)</u> is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is ((Round 4 score – Round 3 score) / Round 3 score)*100 = percentage change.

Region 6
Stress factors experienced by parents:

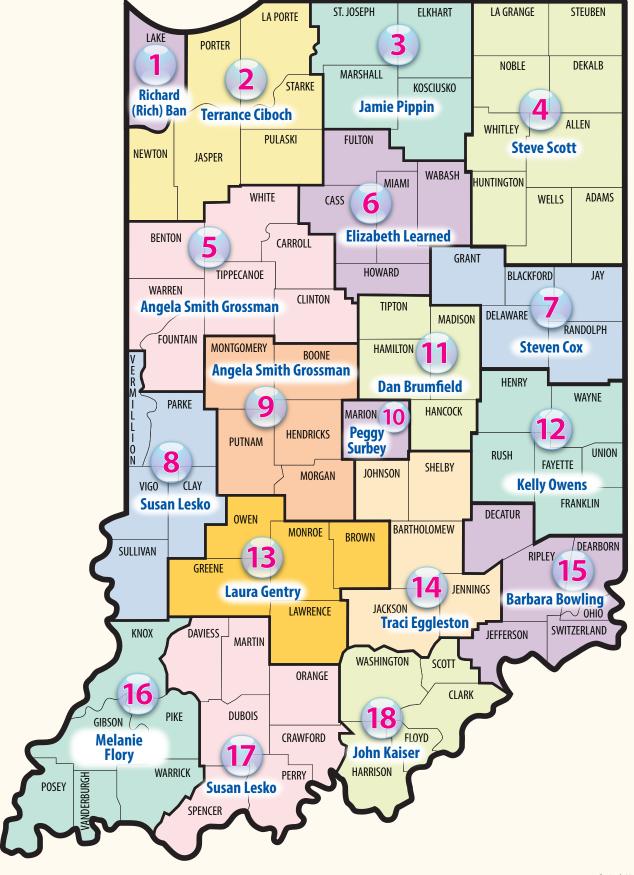
Baseline 2009			Round 2 2011			Round 4 2015	
Lack of Parenting Skills	57%	Lack of Parenting Skills	57%	Lack of Parenting Skills	68%	Drug Dependency	70%
Drug Dependency		Insufficient Income	43%	Drug Dependency	00 /6	Mental Health Problems	48%
Mental Health Problems	48%	Mental Health Problems		Family Discord/Marital Problems	41%	Domestic Violence	43%
Legal Problems		Unstable Living Conditions	Mental Health Problems		Family Discord/Marital Problems	39%	
Abused/Neglected as a Child	43%	Heavy Child Care Responsibility Family Discord/ Marital	33%	Domestic Violence	36%	Abused/neglected as a child	35%
		Problems					

Statewide Stress factors experienced by parents:

<u> </u>								
Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015		
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%	
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%	
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%	
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%	
Heavy Child Care		Domestic Violence		Domestic Violence	39%	Insufficient		
Responsibility	29%	Family Discord/ Marital Problems	VIOIGIIOG		Income	37%		



Indiana Department of Child Services Regional Managers





Indiana Department of Child Services

Child Welfare Services Coordinator Areas





Child Welfare Service Coordination Managers

Katie Connel, Service Manager 317-232-0464

kathryn.connel@dcs.in.gov

Cynthia Smith, Service Manager 317-234-6154

cynthia.smith@dcs.in.gov

INDIANA
DEPARTMENT OF
CHILD
SERVICES

Indiana Department of Child Services Regional Finance Managers



