Appendix A – Service Array

- I. Most Frequently Used Services
- II. Fiscal Data

Appendix B – Needs Assessment Survey Results

- I. FCM Survey Results
- II. Service Provider Survey Results

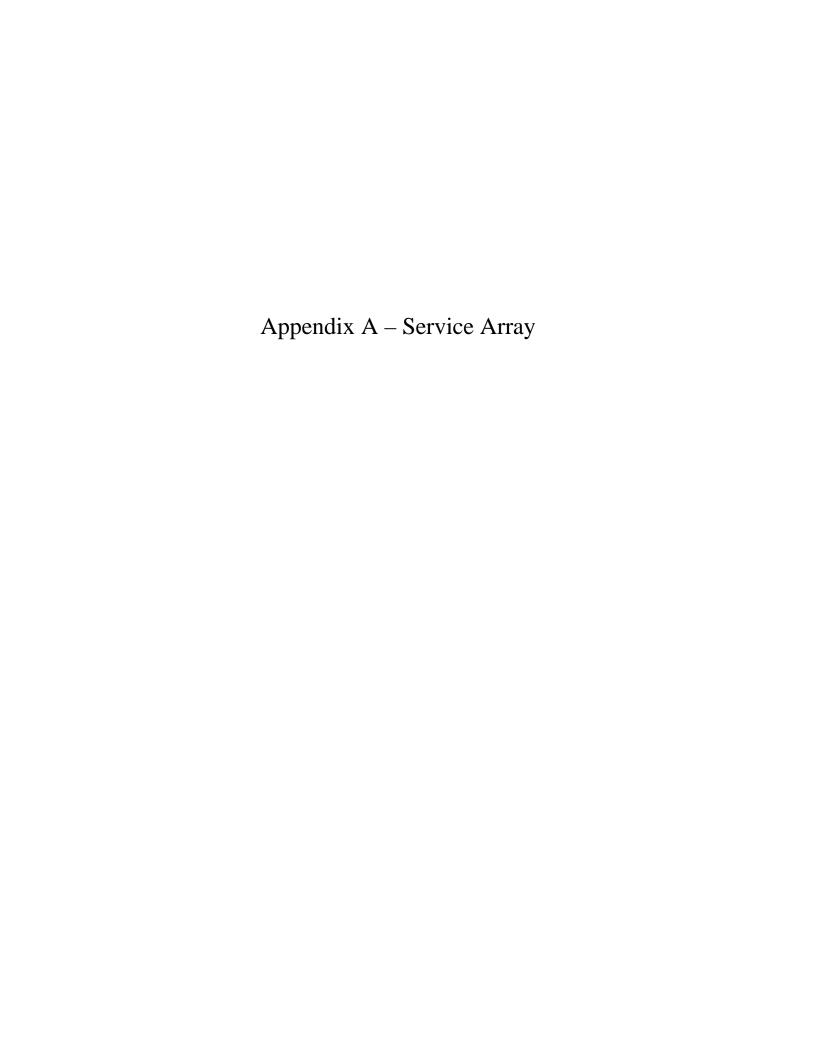
Appendix C – Public Testimony

Appendix D - Additional Regional Data

- I. Prevention Data
- II. Maltreatment After Involvement
- III. Permanency for Children Out of Home More than 24 Months
- IV. Quality Service Review Indicators at a Glance
- V. Quality Service Review Stress Factors

Appendix E – Regional Services

- I. Regional Managers Map
- II. Regional Child Welfare Services Coordinator Map
- III. Regional Finance Managers Map



Region 2 Data Presentation Top DCS Paid Services for DCS Cases during SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 2. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	517
Probation	415
Total	932

The table below presents DCS paid services for DCS Case types for Region 2 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Pay- ment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	379	73%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	333	64%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	190	37%
RANDOM DRUG TESTING	188	36%
SUBSTANCE USE OUTPATIENT TREATMENT	125	24%
COUNSELING	116	22%
DIAGNOSTIC AND EVALUATION SERVICES	105	20%
SUBSTANCE USE DISORDER ASSESSMENT	83	16%
HOMEMAKER/PARENT AID	78	15%
FATHER ENGAGEMENT PROGRAMS	73	14%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	70	14%
DRUG TESTING AND SUPPLIES	51	10%
OYS - IL SERVICES	41	8%
PARENT EDUCATION	30	6%
CROSS-SYSTEM CARE COORDINATION	10	2%
DOMESTIC VIOLENCE BATTERERS	9	2%

Service	DCS Case	% of DCS Cases with Pay- ment
OYS - VOLUNTARY SERVICES	6	1%
DOMESTIC VIOLENCE VICTIM AND CHILD	6	1%
TUTORING/LITERACY CLASSES	6	1%
FAMILY CENTERED TREATMENT	5	1%
RESIDENTIAL SUBSTANCE USE TREATMENT	5	1%
OYS - C. CARE PLACEMENT AND SUPERVISION	3	1%
DAY TREATMENT	3	1%
MED-ASSESSMENT FOR MRO	3	1%
DETOXIFICATION SERVICES	3	1%
INTERCEPT	2	0%
TRANSITIONS PROGRAM-WOMEN	1	0%
SEX OFFENDER TREATMENT	1	0%
MI	1	0%
TRUANCY TERMINATION	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
TFCBT/MI	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
СВТ	0	0%

Region 2 Data Presentation Top Probation Paid Services for Probation Cases during SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 2. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	517
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The table below presents DCS paid services for DCS Case types for Region 2 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	Probation	% of Probation Cases with Payment
HOME-BASED FAMILY CENTERED THERAPY SERVICES	194	47%
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	167	40%
SUBSTANCE USE OUTPATIENT TREATMENT	154	37%
COUNSELING	75	18%
TUTORING/LITERACY CLASSES	42	10%
SUBSTANCE USE DISORDER ASSESSMENT	33	8%
DIAGNOSTIC AND EVALUATION SERVICES	28	7%
MED-ASSESSMENT FOR MRO	23	6%
DOMESTIC VIOLENCE VICTIM AND CHILD	22	5%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	17	4%
TRUANCY TERMINATION	8	2%
FATHER ENGAGEMENT PROGRAMS	7	2%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	7	2%
TRANSITIONS PROGRAM-WOMEN	6	1%
VISITATION FACILITATION-PARENT/CHILD/SIBLING3	5	1%

Service	Probation	% of Probation Cases with Payment
PARENT EDUCATION	3	1%
RANDOM DRUG TESTING	2	0%
MI	2	0%
DAY TREATMENT	1	0%
HOMEMAKER/PARENT AID	0	0%
DRUG TESTING AND SUPPLIES	0	0%
OYS - IL SERVICES	0	0%
CROSS-SYSTEM CARE COORDINATION	0	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
OYS - VOLUNTARY SERVICES	0	0%
FAMILY CENTERED TREATMENT	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
DETOXIFICATION SERVICES	0	0%
INTERCEPT	0	0%
SEX OFFENDER TREATMENT	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
TFCBT/MI	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 2 Data Presentation Count of Cases by Provider and Service SFY2015 Query date: 9/14/15

	Case Count		
Provider	DCS	Probation	Total
BRIGHTER TOMORROWS INC	1	0	1
CHOICES COUNSELING SERVICE PC	9	0	9
CLINIC NEUROPSYCHOL- OGY PC	1	0	1
CROWN COUNSELING	2	8	10
FAMILY FOCUS, INC.	4	0	4
FOUR CO COMP MENTAL HEALTH CENTER INC	9	0	9
KELLY HALCARZ	25	0	25
LAPORTE CO COMPRE- HENSIVE	6	1	7
METROPOLITAN OASIS COMMUNITY	1	0	1
NORTHWEST PSYCHO- LOGICAL	1	0	1
PORTER-STARKE SERVICES INC	34	9	43
SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	2	0	2
THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	5	0	5
WABASH VALLEY ALLI- ANCE INC	12	0	12
YOUTH SERVICE BUREAU OF PORTER COUNTY	4	57	61
CAMPAGNA ACADEMY	1	0	1
KEY COUNSELING INC		23	23
SELAH ACADEMY INC	5	19	24
SALVATION ARMY	1	0	1
	BRIGHTER TOMORROWS INC CHOICES COUNSELING SERVICE PC CLINIC NEUROPSYCHOL- OGY PC CROWN COUNSELING FAMILY FOCUS, INC. FOUR CO COMP MENTAL HEALTH CENTER INC KELLY HALCARZ LAPORTE CO COMPRE- HENSIVE METROPOLITAN OASIS COMMUNITY NORTHWEST PSYCHO- LOGICAL PORTER-STARKE SERVICES INC SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER THE OTIS R BOWEN CENTER FOR HUMAN SERVIC WABASH VALLEY ALLI- ANCE INC YOUTH SERVICE BUREAU OF PORTER COUNTY CAMPAGNA ACADEMY KEY COUNSELING INC SELAH ACADEMY INC	BRIGHTER TOMORROWS INC CHOICES COUNSELING SERVICE PC 9 CLINIC NEUROPSYCHOL- OGY PC 1 CROWN COUNSELING FAMILY FOCUS, INC. 4 FOUR CO COMP MENTAL HEALTH CENTER INC SELLY HALCARZ LAPORTE CO COMPRE- HENSIVE METROPOLITAN OASIS COMMUNITY NORTHWEST PSYCHO- LOGICAL 1 PORTER-STARKE SERVICES INC SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER 2 THE OTIS R BOWEN CENTER FOR HUMAN SERVIC WABASH VALLEY ALLIANCE INC 12 YOUTH SERVICE BUREAU OF PORTER COUNTY 4 CAMPAGNA ACADEMY 1 KEY COUNSELING INC 5	BRIGHTER TOMORROWS INC CHOICES COUNSELING SERVICE PC CLINIC NEUROPSYCHOL- OGY PC CROWN COUNSELING FAMILY FOCUS, INC. FOUR CO COMP MENTAL HEALTH CENTER INC METROPOLITAN OASIS COMMUNITY NORTHWEST PSYCHO- LOGICAL FORTER SERVICES INC SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER THE OTIS R BOWEN CENTER FOR HUMAN SERVIC YOUTH SERVICE BUREAU OF PORTER COUNTY KEY COUNSELING 10 KELLY HALCARZ LAPORTE CO COMPRE- HENSIVE FORTER SERVICES INC SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER THE OTIS R BOWEN CENTER FOR HUMAN SERVIC YOUTH SERVICE BUREAU OF PORTER COUNTY KEY COUNSELING INC SELAH ACADEMY 1 KEY COUNSELING INC SELAH ACADEMY INC SELAH ACADEMY INC 10 O O O O O O O O O O O O O

	1			
	BAUER FAMILY RESOURCES INC	1	0	1
	CHOICES COUNSELING SERVICE PC	15	1	16
	CLINIC NEUROPSYCHOLOGY PC	4	0	4
	CROWN COUNSELING		2	2
	EDUCATIONAL INTELLIGENCE	22	2	24
	FOUR CO COMP MENTAL HEALTH CENTER INC	2	0	2
	INTERBEING	6	1	7
DIAGNOSTIC AND EVALUATION SER-	KEY COUNSELING INC	3	4	7
VICES	LAPORTE CO COMPREHENSIVE	18	11	29
	LINCOLN COUNSELING PC	1	0	1
	NORTHEASTERN CENTER INC	1	0	1
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
	PORTER-STARKE SERVICES INC	44	20	64
	SOUTHLAKE COMMUNITY MEN- TAL HEALTH CENTER	3	0	3
	WABASH VALLEY ALLIANCE INC	4	0	4
	YOUTH SERVICE BUREAU OF POR- TER COUNTY		113	113
	ABUSE COUNSELING AND EDUCA- TION INC	4	0	4
DOMESTIC VIOLENCE BATTERERS	CROWN COUNSELING	1	0	1
DOIVIESTIC VIOLENCE BATTERERS	FIRE INC	1	0	1
	SOUTHLAKE TRICITY MANAGE- MENT CORP	3	0	3

	T		1	
DOMESTIC VIOLENCE VICTIM AND CHILD	FAMILIES FIRST INDIANA INC	1	0	1
	KEY COUNSELING INC	1	0	1
	PROMISING FUTURES INC	1	0	1
	APOSTOLIC YOUTH & FAMILY		_	
	SERV.	1		
DD110 77071110 1117 1117	FORENSIC FLUIDS LABORATORIES FOUR CO COMP MENTAL HEALTH	34	0	34
DRUG TESTING AND SUPPLIES	CENTER INC	3	0	3
	PORTER-STARKE SERVICES INC	<u>5</u>		
	WORK-COMP MANAGEMENT	8		
	LIFELINE YOUTH AND FAMILY SER-	<u>5</u>		
FAMILY CENTERED TREATMENT	VICES INC	5	22	27
THE SERVICE INCATIVIENT	NATIONAL MENTOR HEALTHCARE LLC	1	0	1
	BAUER FAMILY RESOURCES INC	1		
FATHER ENGAGEMENT PROGRAMS	CHOICES COUNSELING SERVICE			
	PC	1	0	1
	SOUTHLAKE TRICITY MANAGE-	22	_	20
	MENT CORP	39		
	BAUER FAMILY RESOURCES INC CAPITOL CITY FAMILY AND EDU-	1	0	1
	CATION SVCS	1	0	1
	CROWN COUNSELING	3		
	ELAINE G SPICER	7		
	FAMILY FOCUS, INC.	203		
	FOUR CO COMP MENTAL HEALTH CENTER INC	4		5
	KEY COUNSELING INC	- 17		122
	LAPORTE CO COMPREHENSIVE	17 17		
HOME-BASED FAMILY CENTERED	LIFELINE YOUTH AND FAMILY SER-	1/	4	21
CASEWORK SERVICES	VICES INC	32	0	32
	NATIONAL YOUTH ADVOCATE	1	0	1
	NORTHEASTERN CENTER INC	1	0	1
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
	PORTER-STARKE SERVICES INC	63		
	THE OTIS R BOWEN CENTER FOR			
	HUMAN SERVIC VILLAGES OF INDIANA INC	2		
		10		
	WABASH VALLEY ALLIANCE INC	16		
	WRFS SERVICES LLC		1	1

	CAPITOL CITY FAMILY AND EDU-			
	CATION SVCS	1	0	1
	CHOICES COUNSELING SERVICE PC	16	1	17
	CROWN COUNSELING	5	0	5
	FAMILY FIRST SERVICES LLC	3	0	3
	FAMILY FOCUS, INC.	224	94	318
HOME-BASED FAMILY CENTERED THERAPY SERVICES	KEY COUNSELING INC	12	87	99
	LAPORTE CO COMPREHENSIVE	3	2	5
	LIFELINE YOUTH AND FAMILY SER- VICES INC	26	7	33
	MIDWEST PSYCHOLOGICAL CEN- TER INC	1	0	1
	NATIONAL YOUTH ADVOCATE	1	0	1
	NORTH STAR SERVICES, LLC	2	0	2
	NORTHEASTERN CENTER INC	1	0	1
	PORTER-STARKE SERVICES INC	35	3	38
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	VILLAGES OF INDIANA INC	1	0	1
	WABASH VALLEY ALLIANCE INC	1	0	1
	BAUER FAMILY RESOURCES INC	1	0	1
HOMEMAKER/PARENT AID	FAMILY FOCUS, INC.	34	14	48
	FOUR CO COMP MENTAL HEALTH CENTER INC	6	0	6
	HELP AT HOME, INC.	17	0	17
	KEY COUNSELING INC	4	3	7
	LIFELINE YOUTH AND FAMILY SER- VICES INC	3	0	3
	MIDWEST PSYCHOLOGICAL CEN- TER INC	1	0	1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	4	0	4

FAMILY WORKS, INC	MED-ASSESSMENT FOR MRO	WABASH VALLEY ALLIANCE INC	3	0	3
YOUTH SERVICE BUREAU OF PORTER COUNTY					<u></u>
TER COUNTY	MI	·			
OYS - C. CARE PLACEMENT AND SU- PERVISION				7	7
DERVISION SPECIALIZED ALTERNATIVES FOR 0 0 0 0 0 0 0 0 0	OYS - C. CARE PLACEMENT AND SU-				
OYS - IL SERVICES SPECIALIZED ALTERNATIVES FOR 28 2		SPECIALIZED ALTERNATIVES FOR	6	0	6
VILLAGES OF INDIANA INC		DAMAR SERVICES INC	1	1	2
OYS - VOLUNTARY SERVICES SPECIALIZED ALTERNATIVES FOR 10 0	OYS - IL SERVICES	SPECIALIZED ALTERNATIVES FOR	28	2	30
DUNEBROOK INC		VILLAGES OF INDIANA INC	1	0	1
FAMILIES FIRST INDIANA INC	OYS - VOLUNTARY SERVICES	SPECIALIZED ALTERNATIVES FOR	10	0	10
PARENT EDUCATION		DUNEBROOK INC	64	0	64
CENTER INC		FAMILIES FIRST INDIANA INC	1	0	1
LAPORTE CO COMPREHENSIVE 1		FOUR CO COMP MENTAL HEALTH			
METROPOLITAN OASIS COMMUNITY 3	PARENT EDUCATION	CENTER INC	2	0	2
METROPOLITAN OASIS COMMUNITY 3 0		LAPORTE CO COMPREHENSIVE	1	0	1
PORTER-STARKE SERVICES INC 3 0		METROPOLITAN OASIS COMMU-			
VILLAGES OF INDIANA INC 2 0		NITY	3	0	3
WABASH VALLEY ALLIANCE INC 2 0 CHOICES COUNSELING SERVICE PC 11 0 FAMILY FOCUS, INC. 55 7 LAPORTE CO COMPREHENSIVE 1 0 PORTER-STARKE SERVICES INC 5 0 SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER 1 0 APOSTOLIC YOUTH & FAMILY SERV. 4 0 CAPITOL CITY FAMILY AND EDUCATION SVCS 1 0 FORENSIC FLUIDS LABORATORIES 1 0		PORTER-STARKE SERVICES INC	3	0	3
CHOICES COUNSELING SERVICE		VILLAGES OF INDIANA INC	2	0	2
PARENTING / FAMILY FUNCTIONING ASSESSMENT PARENTING / FAMILY FUNCTIONING ASSESSMENT PORTER-STARKE SERVICES INC 1		WABASH VALLEY ALLIANCE INC	2	0	2
PARENTING / FAMILY FUNCTIONING ASSESSMENT FAMILY FOCUS, INC. 55 7 LAPORTE CO COMPREHENSIVE 1 0 PORTER-STARKE SERVICES INC 5 0 SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER 1 0 APOSTOLIC YOUTH & FAMILY SERV. 4 0 CAPITOL CITY FAMILY AND EDUCATION SVCS 1 0 FORENSIC FLUIDS LABORATORIES 1 0		CHOICES COUNSELING SERVICE			
LAPORTE CO COMPREHENSIVE		PC			11
ASSESSMENT LAPORTE CO COMPREHENSIVE 1	PARENTING / FAMILY FUNCTIONING	FAMILY FOCUS, INC.	55	7	62
PORTER-STARKE SERVICES INC 5 0 SOUTHLAKE COMMUNITY MEN- TAL HEALTH CENTER 1 0 APOSTOLIC YOUTH & FAMILY SERV. 4 0 CAPITOL CITY FAMILY AND EDU- CATION SVCS 1 0 FORENSIC FLUIDS LABORATORIES 1 0	I - I	LAPORTE CO COMPREHENSIVE		_	1
TAL HEALTH CENTER 1 0 APOSTOLIC YOUTH & FAMILY SERV. 4 0 CAPITOL CITY FAMILY AND EDU- CATION SVCS 1 0 FORENSIC FLUIDS LABORATORIES 1 0	7.00_00.00_00.00	PORTER-STARKE SERVICES INC	5	0	5
APOSTOLIC YOUTH & FAMILY SERV. 4 0 CAPITOL CITY FAMILY AND EDU- CATION SVCS 1 0 FORENSIC FLUIDS LABORATORIES 1 0					
SERV.			1	0	1
CAPITOL CITY FAMILY AND EDU- CATION SVCS 1 0 FORENSIC FLUIDS LABORATORIES 1 0					
CATION SVCS 1 0 FORENSIC FLUIDS LABORATORIES 1 0			4	0	4
FORENSIC FLUIDS LABORATORIES 1 0			1	0	1
					1 1
FOOR CO COMP MENTAL REALTH			1	U	
CENTER INC 2 0			2	0	2
HDI COUNSELING LLC 1 0					1
					82
RANDOM DRUG TESTING KEY COUNSELING INC 5	RANDOM DRUG TESTING	·	02		5
METROPOLITAN OASIS COMMU-				3	
NITY 4 0			4	n	4
NUSOURCE EDUCATIONAL SER-				J	· · · · ·
			16	0	16
					55
					11
WABASH VALLEY ALLIANCE INC 2 0					2
					11

RESIDENTIAL SUBSTANCE USE TREAT- MENT	TARA TREATMENT CENTER INC	5	0	5
CEV OFFENDER TREATMENT	CROWN COUNSELING		6	6
SEX OFFENDER TREATMENT	FAMILY WORKS, INC	1	0	1
	BAUER FAMILY RESOURCES INC	1	0	1
	CHOICES COUNSELING SERVICE			
	PC	10	0	10
	FAMILY FOCUS, INC.	29	3	32
	FOUR CO COMP MENTAL HEALTH			
	CENTER INC	6	0	6
	KEY COUNSELING INC	2	10	12
SUBSTANCE USE DISORDER ASSESS-	LAPORTE CO COMPREHENSIVE	4	5	9
MENT	NUSOURCE EDUCATIONAL SER-			
	VICE	2	0	2
	PORTER-STARKE SERVICES INC	16	15	31
	SALVATION ARMY	1	0	1
	TARA TREATMENT CENTER INC	4	0	4
	THE OTIS R BOWEN CENTER FOR			
	HUMAN SERVIC	5	0	5
	WABASH VALLEY ALLIANCE INC	3	0	3
	CHOICES COUNSELING SERVICE			
	PC	26	1	27
	FOUR CO COMP MENTAL HEALTH			
	CENTER INC	10	1	11
	KEY COUNSELING INC		7	7
	LAPORTE CO COMPREHENSIVE	15	2	17
	MIDWEST PSYCHOLOGICAL CEN-			
	TER INC	2	0	2
SUBSTANCE USE OUTPATIENT TREAT-	NHI CORP	2	0	2
MENT	NUSOURCE EDUCATIONAL SER-			
IVILIAI	VICE	1	0	1
	OAKLAWN PSYCHIATRIC CENTER			
	INC	1	0	1
	PORTER-STARKE SERVICES INC	36	17	53
	SOUTHLAKE COMMUNITY MEN-			
	TAL HEALTH CENTER	1	0	1
	THE OTIS R BOWEN CENTER FOR			
	HUMAN SERVIC	5	0	5
	WABASH VALLEY ALLIANCE INC	6	0	6
_	VILLAGES OF INDIANA INC	1	0	1
TFCBT/MI	YOUTH SERVICE BUREAU OF POR-			
	TER COUNTY		2	2
TRANSITION FROM RESTRICTIVE	KEY COUNSELING INC		5	5
PLACEMENTS (TRP)	LAPORTE CO COMPREHENSIVE		1	1
	SELAH ACADEMY INC		1	1

			ı	
TRANSITIONS PROGRAM-CHILD	WOMENS BUREAU INC	2	0	2
TRANSITIONS PROGRAM-WOMEN	WOMENS BUREAU INC	5	0	5
TRUANCY TERMINATION	KEY COUNSELING INC	3	23	26
TUTORING/LITERACY CLASSES	CHOICES COUNSELING SERVICE PC	2	0	2
	PROMISING FUTURES INC		1	1
	RAINTREE CONSULTING LLC	1	0	1
	BAUER FAMILY RESOURCES INC	1	0	1
	CROWN COUNSELING	1	0	1
VISITATION FACILITATION-PARENT/ CHILD/SIBLING	FAMILY FOCUS, INC.	57	0	57
	FAMILY HOUSE	17	0	17
	HARMONY HOUSE CASA PRO- GRAM	50	0	50
	HELP AT HOME, INC.	36	0	36
	I AM INC	1	0	1
	IRELAND HOME BASED SERVICES	1	0	1
	KEY COUNSELING INC	3	1	4
	KIDS PEACE NATIONAL CENTERS OF NORTH AME	1	0	1
	LIFELINE YOUTH AND FAMILY SER- VICES INC	10	1	11
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
	PORTER-STARKE SERVICES INC	2	0	2
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	3	0	3
	VILLAGES OF INDIANA INC	3	0	3
	WABASH VALLEY ALLIANCE INC	1	0	1

2016 Biennial Regional Service Plan - Fiscal Data

SFY 2015 Service Level Spending

Region 2 **CHINS Service Description** Probation CARE NETWORK CHILD CARING INSTITUTIONS 1,140,755.85 1,941,734.02 CHINS PARENT SUPPORT SERVICES COLLABORATIVE CARE HOST HOME 11,402.51 COMPREHENSIVE HOME BASED SERVICES 73,216.00 254,733.00 31,482.61 COUNSELING 123,327.53 COURT ORDERED PAID PLACEMENT 20,132.94 CROSS-SYSTEM CARE COORDINATION DAY TREATMENT 163,981.23 11,941.02 DCS FOSTER HOME 1,399,839.97 **DETOXIFICATION SERVICES** 2,200.00 DIAGNOSTIC AND EVALUATION SERVICES 65,579.66 53,768.70 DOMESTIC VIOLENCE BATTERERS 4,875.00 DOMESTIC VIOLENCE VICTIM AND CHILD 2,889.57 FAMILY PREPARATION 72,455.81 FATHER ENGAGEMENT PROGRAMS FUNCTIONAL FAMILY THERAPY GENERAL PRODUCTS 68,112.80 3,573.73 **GENERAL SERVICE** 35,124.25 2,028.53 **GROUP HOME** 254,038.37 139,687.62 HOME-BASED FAMILY CENTERED CASEWORK SERVICES 1,360,037.61 332,590.32 HOME-BASED FAMILY CENTERED THERAPY SERVICES 987,087.32 363,210.73 HOMEMAKER/PARENT AID 159,291.41 10,570.22 LCPA COUNSELING LCPA FOSTER HOME 871,518.82 34,077.33 MATERIAL ASSISTANCE 54,529.62 MED-ASSESSMENT FOR MRO 155.44 OYS - C. CARE PLACEMENT AND SUPERVISION 108,893.07 PARENT EDUCATION 144.679.85 PARENTING / FAMILY FUNCTIONING ASSESSMENT 56,050.51 5,965.35 PERSONAL ALLOWANCE 43.691.36 PRIVATE SECURE 766,719.05 743,831.02 RESIDENTIAL COUNSELING 3,476.85 4,433.68 RESIDENTIAL HEALTH SERVICES 29,840.46 5,388.56 RESIDENTIAL SUBSTANCE USE TREATMENT 59,000.00 RESOURCE FAMILY SUPPORT SERVICES SEX OFFENDER TREATMENT 1,105.68 29,653.20 SPECIALIZED SERVICES 34,820.00 START TREATMENT PROGRAM SUBSTANCE USE DISORDER ASSESSMENT 23,135.64 4,182.14 SUBSTANCE USE OUTPATIENT TREATMENT 48,446.27 7,448.57 TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP) 14,981.84 TRANSITIONAL HOUSING TRUANCY TERMINATION 5,972.71 40.663.43 TUTORING/LITERACY CLASSES 4.443.75 1,020.00 VISITATION FACILITATION-PARENT/CHILD/SIBLING 707,194.94 2,610.28 Total 8,755,981.64 4,191,616.11

2016 & 2017 Budget Projections

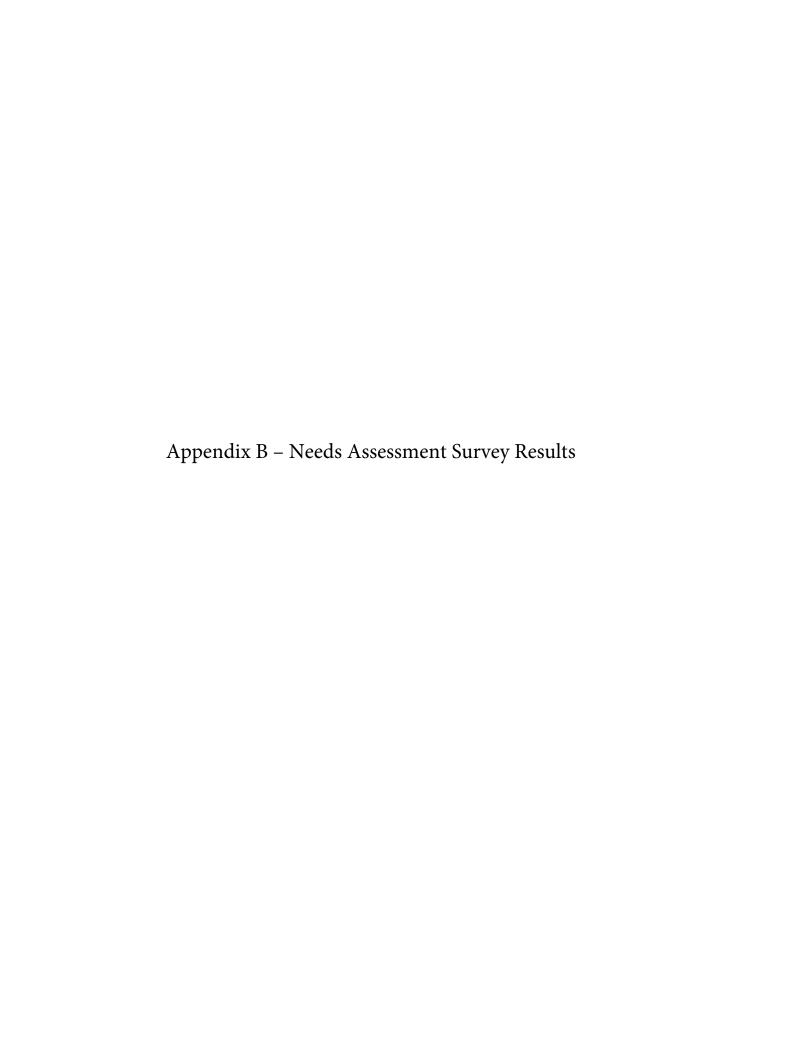
	Region 2
In Home CHINS	2,905,864.64
Out of Home	5,937,676.82
Probation	4,233,533.28
Total	13 077 074 74

NOTES:

This information reflects expenditures for open DCS and Probation cases. Expenditures for Prevention and Post Permanency supports are not included.

Total Region Spending

12,947,597.75



Family Case Manager Survey

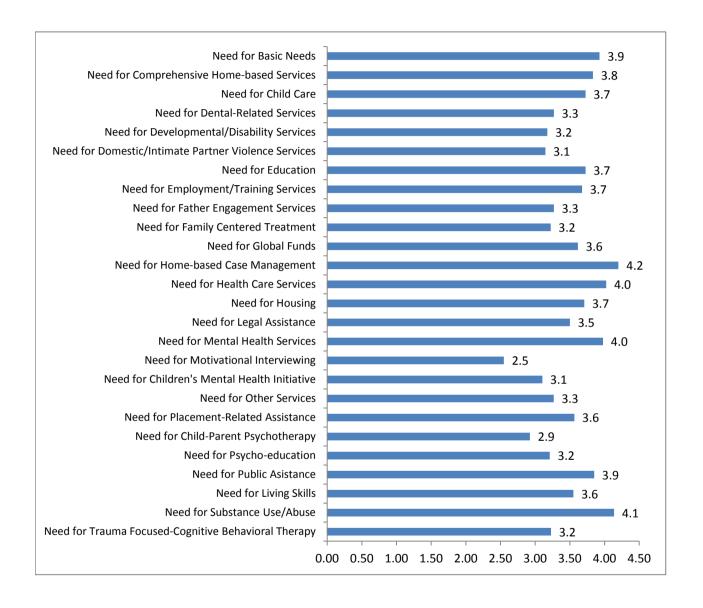
The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability,

service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.
In DCS Region 2, 44 total FCMs opted to participate in the survey.

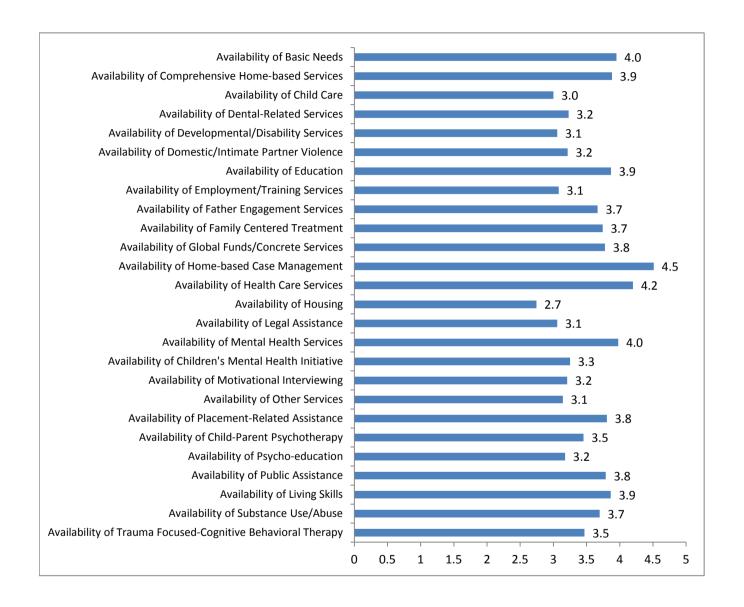
Region 2 - FCM Survey Service Need

Region 2	Average
Need for Trauma Focused-Cognitive Behavioral Therapy	3.23
Need for Substance Use/Abuse	4.14
Need for Living Skills	3.55
Need for Public Asistance	3.85
Need for Psycho-education	3.21
Need for Child-Parent Psychotherapy	2.92
Need for Placement-Related Assistance	3.56
Need for Other Services	3.27
Need for Children's Mental Health Initiative	3.10
Need for Motivational Interviewing	2.55
Need for Mental Health Services	3.98
Need for Legal Assistance	3.50
Need for Housing	3.71
Need for Health Care Services	4.02
Need for Home-based Case Management	4.20
Need for Global Funds	3.62
Need for Family Centered Treatment	3.22
Need for Father Engagement Services	3.27
Need for Employment/Training Services	3.68
Need for Education	3.73
Need for Domestic/Intimate Partner Violence Services	3.15
Need for Developmental/Disability Services	3.18
Need for Dental-Related Services	3.27
Need for Child Care	3.73
Need for Comprehensive Home-based Services	3.83
Need for Basic Needs	3.93
Grand Total	3.51



Region 2 - FCM Survey Service Availability

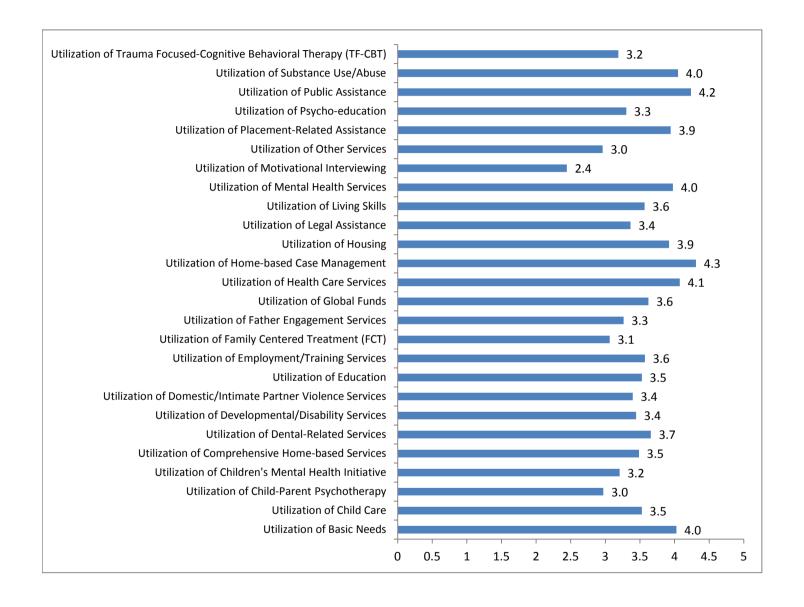
Region 2	Average
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.47
Availability of Substance Use/Abuse	3.70
Availability of Living Skills	3.86
Availability of Public Assistance	3.79
Availability of Psycho-education	3.18
Availability of Child-Parent Psychotherapy	3.45
Availability of Placement-Related Assistance	3.81
Availability of Other Services	3.14
Availability of Motivational Interviewing	3.21
Availability of Children's Mental Health Initiative	3.25
Availability of Mental Health Services	3.98
Availability of Legal Assistance	3.06
Availability of Housing	2.74
Availability of Health Care Services	4.20
Availability of Home-based Case Management	4.51
Availability of Global Funds/Concrete Services	3.78
Availability of Family Centered Treatment	3.74
Availability of Father Engagement Services	3.67
Availability of Employment/Training Services	3.08
Availability of Education	3.87
Availability of Domestic/Intimate Partner Violence	3.22
Availability of Developmental/Disability Services	3.06
Availability of Dental-Related Services	3.23
Availability of Child Care	3.00
Availability of Comprehensive Home-based Services	3.88
Availability of Basic Needs	3.95
Grand Total	3.53



Region 2 - FCM Survey Service Utilization

Region 2	Average
Utilization of Basic Needs	4.03
Utilization of Child Care	3.53
Utilization of Child-Parent Psychotherapy	2.97
Utilization of Children's Mental Health Initiative	3.21
Utilization of Comprehensive Home-based Services	3.49
Utilization of Dental-Related Services	3.66
Utilization of Developmental/Disability Services	3.44
Utilization of Domestic/Intimate Partner Violence Services	3.39
Utilization of Education	3.53
Utilization of Employment/Training Services	3.57
Utilization of Family Centered Treatment (FCT)	3.06
Utilization of Father Engagement Services	3.26
Utilization of Global Funds	3.62
Utilization of Health Care Services	4.08
Utilization of Home-based Case Management	4.31
Utilization of Housing	3.92
Utilization of Legal Assistance	3.36
Utilization of Living Skills	3.57
Utilization of Mental Health Services	3.98
Utilization of Motivational Interviewing	2.44
Utilization of Other Services	2.96
Utilization of Placement-Related Assistance	3.94
Utilization of Psycho-education	3.30
Utilization of Public Assistance	4.24
Utilization of Substance Use/Abuse	4.05
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.19
Grand Total	3.54

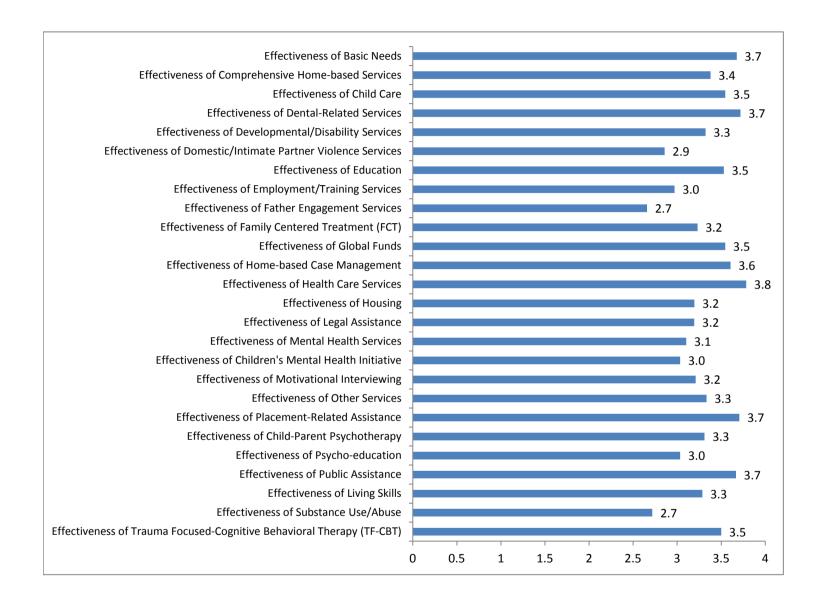
Region 2 - FCM Survey Service Utilization



Region 2 - FCM Survey Service Effectiveness

Region 2	Average
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.50
Effectiveness of Substance Use/Abuse	2.72
Effectiveness of Living Skills	3.29
Effectiveness of Public Assistance	3.67
Effectiveness of Psycho-education	3.03
Effectiveness of Child-Parent Psychotherapy	3.31
Effectiveness of Placement-Related Assistance	3.71
Effectiveness of Other Services	3.33
Effectiveness of Motivational Interviewing	3.21
Effectiveness of Children's Mental Health Initiative	3.03
Effectiveness of Mental Health Services	3.10
Effectiveness of Legal Assistance	3.19
Effectiveness of Housing	3.19
Effectiveness of Health Care Services	3.78
Effectiveness of Home-based Case Management	3.61
Effectiveness of Global Funds	3.55
Effectiveness of Family Centered Treatment (FCT)	3.23
Effectiveness of Father Engagement Services	2.66
Effectiveness of Employment/Training Services	2.97
Effectiveness of Education	3.53
Effectiveness of Domestic/Intimate Partner Violence Services	2.86
Effectiveness of Developmental/Disability Services	3.32
Effectiveness of Dental-Related Services	3.72
Effectiveness of Child Care	3.55
Effectiveness of Comprehensive Home-based Services	3.38
Effectiveness of Basic Needs	3.68
Grand Total	3.31

Region 2 - FCM Survey Service Effectiveness



Service Provider Survey

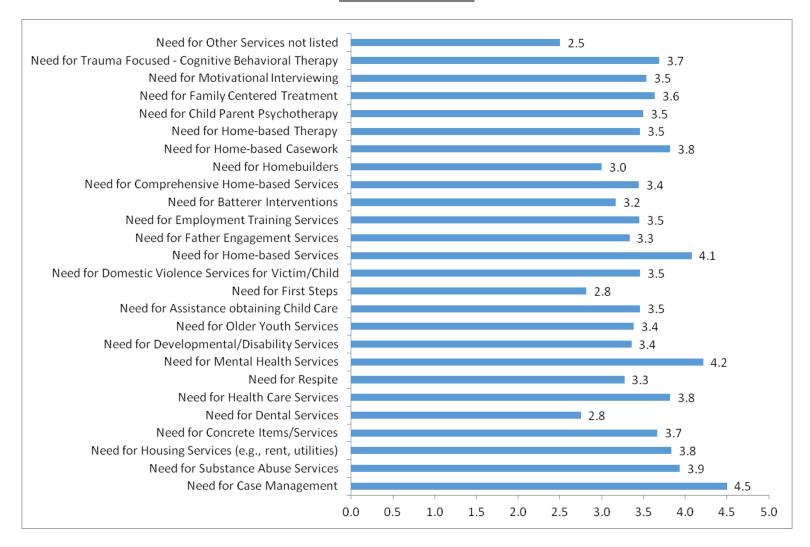
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

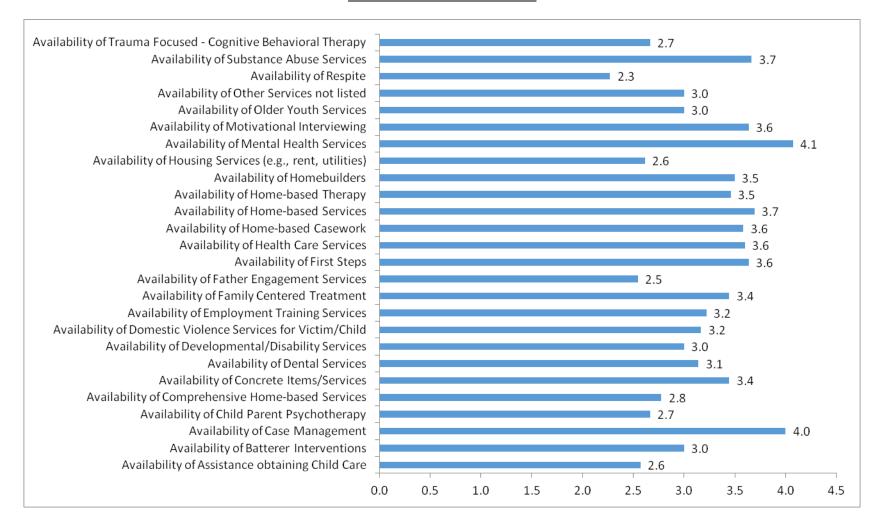
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 2, 19 total service providers opted to participate in the survey.

Service Provider NEED



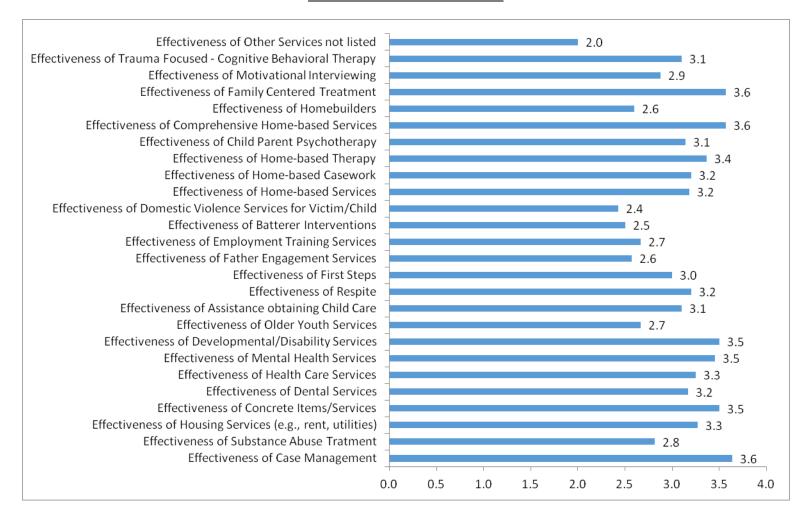
Service Provider AVAILABILITY



Service Provider UTILIZATION



Service Provider EFFECTIVENESS



Appendix C – Public Testimony

BIENNIAL REGIONAL SERVICES STRATEGIC PLAN

SIGN IN SHEET FOR THE PUBLIC

REGION #2 LAPORTE COUNTY (MICHIGAN CITY OFFICE)

DATE: 10 - 20 - 20 15

:	
NAME	SERVICE PROVIDER
Donald D. Cimilei	Dcs - Rfcs
Lou Richey	DCS
Dec Lynch	DCS-Starke
Sign VD	DCS · Newton
Maron Mathe	DCS- Jasper
Pochelle Wilson	Keys Counseling
Marc Brown	Probation - Parter
Chris Buyer	Probation - Porter Courty
Cypha Evans	DCS-Laborte
Castel William	DCS -Pulaser
Jaren Bremacki	Family Advocates
MSA Shure	Dunebrook, the
h/wardt n	SCS-CO1
- May Murray	How County Pulaski Co
Jim BURNS	FAMILY FOLUS INC
Mot Trails and	MCITS
Melant A. Cheets	Valparaiso Police Dept.
W. Jonathan Forker	LaParte Circuit Court
Soni pyrife	8Fm
Iwane K. Citroth	Rm.
,	

BIENNIAL REGIONAL SERVICES STRATEGIC PLAN IF YOU WISH TO **SPEAK**SIGN IN SHEET

REGION #2 LAPORTE COUNTY (MICHIGAN CITY OFFICE)

DATE: 10-20-20-15

/ NAME	SERVICE PROVIDER
	A
Karen Biernack	Family Aducals (CASA)
Jim BORNS	FAMILY FOCUS INC
e = 0	
	-



Biennial Regional Services Strategic Plan Public Meeting Minutes Region # 2

Meeting Date: Tuesday, October 20, 2015 – 9:30 a.m. CST

Meeting Location: LaPorte County DCS Office,

Michigan City, IN

DCS Present:

Terrance Ciboch - Regional Manager

Dion Smith Sr. - Regional Service Coordinator

Joni Tusing - Regional Finance Manager

Lou Richey - DCS

Dee Lynch - DCS

Donald Amidei - DCS

Ron Fisher - DCS

Sharon Mathew - DCS

Cynthia Evans - DCS

Crystal Williams – DCS

Others Present

Rochelle Wilson – Keys Counseling

Mark Brown – Porter County Probation

Chris Buyer – Porter County Probation

Karen Biernacki – Family Advocates

Lisa Sharp – Dunebrook, Inc.

Meg Murray – Four County, Pulaski County

Jim Burns – Family Focus, Inc.

Elizabeth Stahl – MCAS

Melanie A. Sheets – Valparaiso Police Department

W. Jonathan Forker – LaPorte County Circuit Court

Meeting Minutes

Meeting Called to Order at: Biennial Regional Service Strategic Plan Public meeting was called to order by Terrance Ciboch, Regional Manager,

at 9:30 A.M. CST. Mr. Ciboch greeted everyone to the Region 2's Biennial Service Strategic Plan Public meeting and gave a brief description of the purpose for the meeting.

Mr. Ciboch went through the following data:

- a) Paid Services for DCS Cases during SFY2015
- b) FCM Survey Results
- c) Maltreatment After Involvement
- d) Permanency for Youth Out of Home at least 24 months
- e) Service Provider Survey Results
- f) Indicator Results at a Glance
- g) Stress Factors
- h) Statewide Impactful Data Trends

The floor was opened to public speaking.

Karen Biernacki, Family Advocates, started the discussion by questioning when families whose children are in DCS care have another child, why isn't the infant automatically put into the system. Mr. Ciboch responded by telling Miss Biernacki the proper legal procedure and policies that DCS must follow.

Jim Burns, Family Focus, Inc., provided a list of concerns:

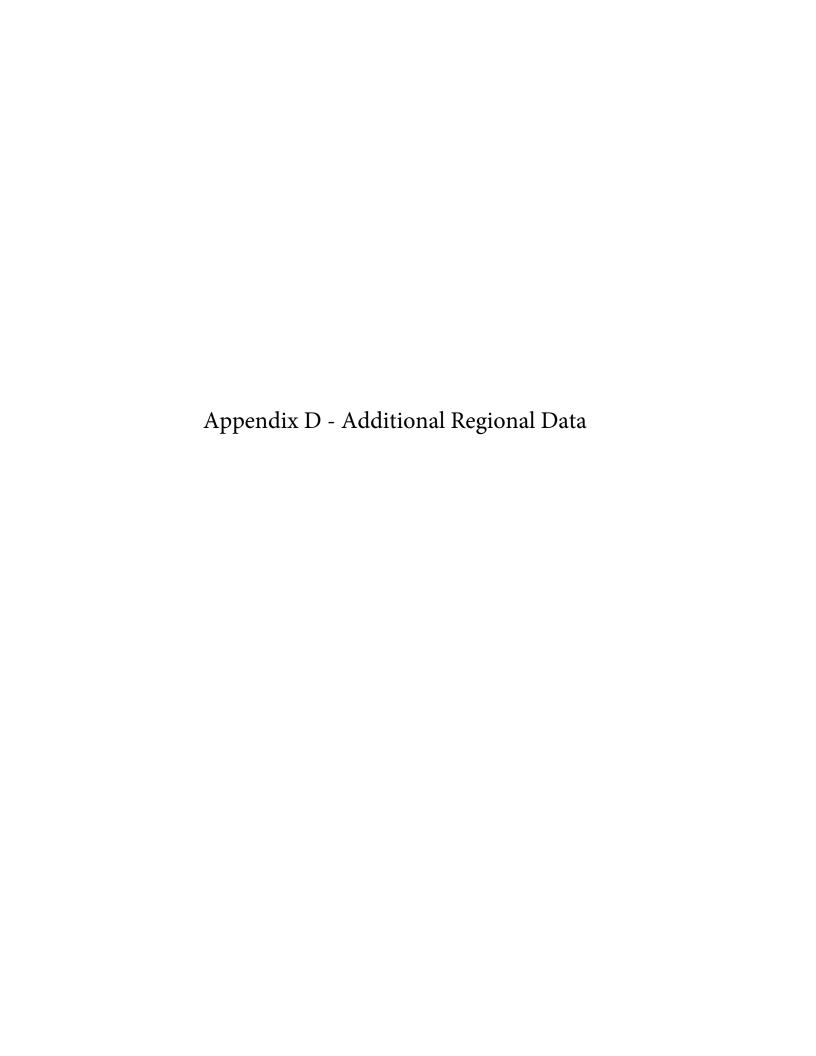
- 1) Informal Adjustments open longer than 6 months
- 2) Increase state Child Abuse Prevention funding
- 3) Provider Agencies not receiving Family Case Plans
- 4) The placement of children and far geographical distance to parents
- 5) Foster parents not assisting with transportation to visitation and appointments
- 6) Parents of teens on probation not transporting children to court ordered appointments

Mr. Ciboch questioned Jim on several of his concerns to get a better understand of the issues. The topics of transportation lead a lengthy discussion and the group felt there is a need for a transportation service or to teach clients how to use public transportation.

Mr. Ciboch asked the group to voice their concerns and issues. The group voiced their current issues as:

- Provider Redwood drug screens
- Length of time for provider to complete risk assessments
- Providers understaffed
- State qualifications to become a licensed therapist
- Redistribution of Prevention funds to current trends
- Better training in recognizing drug abuse issues
- Parent Coordinator/ Mediator Service to resolve hotline reports for custody issues

Mr. Ciboch announced the Discussion and Plan Development meeting will start at 1:00 for anyone who is interested in participating and thanked everyone for attending the meeting. The Public meeting ended at 11:46 a.m.



Indiana Community Partners for Child Safety (CPCS) A Look at Initial Family Needs and Referrals over the Course of Service SFY 2015

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

CPCS Needs Assessment SFY 2015

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). The first chart (on pages one and two) is titled "Needs Assessment Region Count FY 2015" and shows the raw counts ("n") of people who indicated the need for information about a problem/topic on the needs assessment. The second chart (on pages three and four) is titled "Needs Assessment Region Percentage FY 2015" which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

NCFAS SFY 2015

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

• CPCS Referrals SFY 2015

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

• CPCS Region "X" Subcontractors

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count	Region 1	Region 2	Region 3	Region 4	Pagion F	Region 6	Pagion 7	Region 8	Pagion 0	Region 10	Region 11	Region 12	Region 13	Region 14	Region 15	Pagion 16	Region 17	Region 18
FY 2015	(N=2080)	(N=200)	(N=955)	(N=951)	Region 5 (N=754)	(N=276)	Region 7 (N=520)	(N=381)	Region 9 (N=544)	(N=1196)	(N=439)	(N=399)	(N=384)	(N=522)	(N=263)	Region 16 (N=649)	(N=325)	(N=386)
Have you ever been involved	,	,	,	,	,	,	,	,	,		,	,	,	,	,	,	,	
with Community Partners for Child																		
Safety before?																		
,	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain																		
information regarding: 2a. Food																		
Stamps	20		194		123	63	76	71	92		66		74	95	52	118	84	80
2b.TANF	25				88	13	27	32	58		28	16	30		32	44	27	
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about	2.5		450							460		25	25	20	20		22	
WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to																		
meet with a health worker	20		F.4	10	20	_	14	22	1.5		11	_	1.5	,	_	20	,	11
	29		54	19	38	9	14	22	15	56	11	6	15		5	20	8	11
5. There has been a crisis causing a																		
loss of income in my household and																		
I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
	931	03	437	330	4/0	203	313	320	343	764	142	200	123	290	67	140	69	96
6. I am homeless or about to be																		
homeless and need emergency																		
shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for	211		1/4	111	120	30	03	02	31	423	32	01	03	134	41	107	33	/3
subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's	5.0	30	.20	312	25.	2.0	103	110	200	372		12.	113	213	30	133	31	102
attendance and/or doing well in																		
school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on																		
services for persons use of alcohol																		
or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's																		
behavior and would like to talk to																		
someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on																		
services for persons with																		
developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent																		
feelings of hopelessness and /or																		
fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
13. I am interested in obtaining																		
information about employment, a																		
new career or job training									_									
, ,	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services																		
and /or family doctor and do not																		
have medical insurance	43	25	345	224	1.45	00	00		454	374	72					110		00
	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for																		
child care assistance	119	32	374	202	220	87	149	0.0	215	506	86	90	94	153	62	172	65	130
16. Lam concorned for muralf and	119	32	3/4	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and	19	14	74	22	80	,	36	13	39	108	13	34	40	15	23	77	33	53
my family's safety	19	14	/4	22	80	Ь	36	13	39	108	13	34	40	15	23	//	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	_	Region 10 (N=1196)	_	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY																		
2015	Region 1 (N=2080)	Region 2	Region 3 (N=955)	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	Region 11 (N=439)	Region 12	Region 13 (N=384)	Region 14 (N=522)	Region 15	Region 16 (N=649)	Region 17	Region 18 (N=386)
Have you ever been involved with	(N=2080)	(N=200)	(N=955)	(N=951)	(N=754)	(N=276)	(N=520)	(N=381)	(N=544)	(N=1196)	(N=439)	(N=399)	(N=384)	(N=522)	(N=263)	(N=649)	(N=325)	(N=386)
Community Partners for Child Safety																		
before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
I would like to obtain information	31/0	23/0	10/0	21/0	2470	10/0	3370	3070	22/0	1070	14/0	3170	20/0	21/0	1770	3070	2370	23/0
regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b.TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%	6%	4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%		28%	12%	17%	17%	15%	15%	7%	18%	14%	21%	16%	22%	24%
3. I would like to learn more about WIC.	2%	4%	16%	9%		10%	12%	6%	10%	13%	5%		9%		8%	9%	10%	11%
4. I am pregnant and would like to meet																		
with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of																		
income in my household and I need help																		
with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless																		
and need emergency shelter and housing																		
information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized																		
housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's																		
attendance and/or doing well in school																		
attendance and/or doing weir in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for																		
persons use of alcohol or drugs.																		
persons use of alcohol of alags.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's																		
behavior and would like to talk to someone																		
	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for																		
persons with developmental disabilities																		
· · · · · · · · · · · · · · · · · · ·	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings																		
of hopelessness and /or fear				201	400/	201	2501		244		==-	400/						
42 1	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information																		
about employment, a new career or job	100/	120/	47%	420/	200/	F30/	450/	44%	4.00/	C20/	34%	44%	200/	39%	34%	2.40/	200/	41%
training 14. I am in need of medical services and /or	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
family doctor and do not have medical																		
insurance	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
15. I am interested in applying for child care	2/0	13/0	30/6	24/0	15/0	30/6	13/0	12/0	20/0	23/0	10/0	13/0	13/0	12/0	17/0	17/0	13/0	21/0
assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my	070	10/6	35/0	20/0	30%	32/0	23/0	23/0	4078	42/0	20/6	22/0	24/0	23/0	24/0	21/0	20/6	3470
family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information	1/0	770	070	270	11/0	2/0	770	370	7,0	370	3/0	370	10/0	3/0	370	12/0	1070	1470
about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food	470	13/0	3070	3370	23/0	72/0	2870	23/0	27/0	3370	1370	24/0	21/0	22/0	2070	17/0	1870	2070
assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make		1370	21/0	.170	22/0	2570	2370	2370	3370	31/0	1370	10/0	1770	10/0	1470	1770	1370	2370
an appointment for:					0%													
a. immunization	0%	3%	12%	5%		3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%		2%	2%	1%	1%	1%	1%		1%	1%	2%	1%	2%	2%
	070	1/0	5/0	2/0	370					1/0	1/0		1/0	1/0	2/0	1/0		
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	_	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	_	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	_	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

D-f C-t FV 2045	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	Region 11	Region 12	Region 13	Region 14	Region 15	Region 16	Region 17	Region 18
Referral Category FY 2015	(N=14880)	(N=3552)	(N=12583)	(N=10740)	(N=3441)	(N=3204)	(N=2206)	(N=3117)	(N=3829)	(N=12650)	(N=2829)	(N=1341)	(N=766)	(N=2783)	(N=558)	(N=965)	(N=541)	(N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

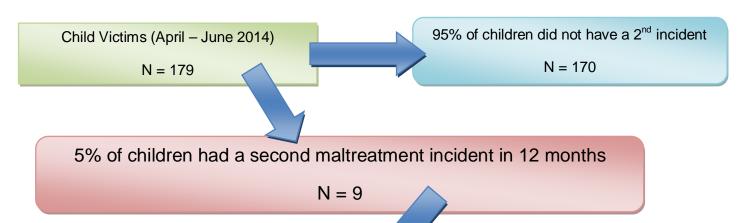
Community Partners for Child Safety Region 2: Dunebrook, Inc Subcontracts

Family Focus, Inc	In-home Counseling, Father Engagement
Choices Counseling	Mediation, Trauma Informed Services, Marvels of
	Parenting, Addiction Prevention Services
Family Youth Service Bureau	TOT Shop – Incentive Program

Number of FIXXNA Amministrators 1921 106 897 890 300 172 200 346 219 244 340 345 325 246 349 328 328 328 328 328 348	Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A Content formationment PN 166 218 238 239 709 678 186 218 228 279 118 219 438 338 368 358 369 349 428 348										_									
A Suffey the Community 58 1278 1118 88 100 1276 168 168 1776 178 188 179 179 179 259 189 179 189 179 179 179 179 179 179 179 179 179 17																			
A Configuration Plants 25 78 13h 17h 17h 25h 15h 15h 15h 17h 27h 12h 27h 28h 22h 28h 28h 22h 28h						35%			31%	40%		24%						34%	
A Configuration Plants 25 78 13h 17h 17h 25h 15h 15h 15h 17h 27h 12h 27h 28h 22h 28h 28h 22h 28h	A. Safety In the Community	3%	12%	11%	8%	10%	12%	9%	8%	13%	17%	5%	7%	32%	11%	16%	24%	14%	18%
A solutioning of enourne	·																		
A care inferior inferior and the company of the com																			
A care inferior inferior and the company of the com	A. Personal Hygiene	2%	7%	7%	24%	9%	16%	6%	8%	14%	12%	5%	5%	26%	11%	12%	17%	15%	21%
Supervision of Civilia	A. Learning Environment	1%	10%	5%	15%	13%	23%	9%	6%	19%	11%	4%	8%	31%	13%	21%	23%	21%	25%
Biokepinesy Practices 28 37% 398 268 11% 358 88 9% 12% 668 58 41% 28% 29% 37% 338 34	B. Overall Parental Capabilities	1%	11%	5%	19%	9%	33%	7%	10%	14%	11%	6%	7%	32%	13%	21%	28%	26%	36%
Service of Developmental Functioners ON	B. Supervision of Child	1%	10%	3%	15%	8%	20%	6%	8%	12%	10%	2%	4%	30%	13%	18%	20%	22%	26%
Deportunities 05	B. Disciplinary Practices	2%	17%	9%	26%	13%	35%	8%	9%	19%	12%	6%	5%	41%	28%	29%	37%	38%	34%
Subset Origog/Michael Interferes with Display Properties Display D	B. Provision of Developmental /Enrichment																		
Parenting DN 65 33 55 48 95 75 33 65 55 65 30 205 65 136 95 125 125 125	Opportunities	0%	15%	6%	19%	11%	9%	7%	6%	22%	9%	3%	4%	32%	14%	26%	25%	24%	23%
Bernomote Child's Education	B. Use of Drugs/Alcohol Interferes with																		
B. Control Access to Media/Reading	Parenting	0%	6%	3%	5%	4%	9%	7%	3%	6%	5%	4%	3%	20%	6%	18%	9%	12%	15%
Material ON 10% 4% 3% 3% 3% 3% 4% 3% 10% 9% 11% 3.8 3.0% 5.96 1.1% 1.8% 1.7% 1.2%	B. Promotes Child's Education	0%	4%	5%	15%	8%	8%	3%	4%	9%	6%	0%	2%	22%	5%	11%	13%	15%	16%
B. Parents Uteracy	B. Controls Access to Media/Reading																		
Coveral Family Interactions	Material	0%	10%	4%	3%	3%	3%	4%	3%	10%	9%	1%	3%	30%	5%	11%	18%	17%	12%
C. Bending with Children 156 1076 158 1076 1076 1076 1076 1076 1076 1076 1076 1076 1076 1077 1	B. Parent's Literacy	0%	10%	4%	17%	7%	5%	7%	4%	11%	6%	5%	3%	24%	7%	10%	14%	17%	11%
Communication with Child 156 18% 10% 17% 8% 23% 5% 4% 18% 11% 4% 356 29% 17% 23% 27% 27% 33% 18% 15% 35% 10% 7% 27% 4% 4% 4% 18% 11% 4% 35% 27% 17% 22% 27% 24% 24% 25% 8% 15% 35% 27% 19% 14% 20% 27% 24% 24% 25% 8% 15% 35% 27% 19% 14% 20% 27% 24% 24% 25% 8% 15% 35% 27% 19% 14% 27% 24% 25% 25% 25% 25% 25% 25% 25% 25% 25% 25	C. Overall Family Interactions	2%	23%	10%	21%	7%	58%	7%	4%	21%	13%	10%	6%	32%	12%	22%	31%	28%	42%
CENDERGRAINS of Child 156 1576 1576 1576 1576 1576 1577 15	C. Bonding with Children	1%	10%	4%	6%	5%	11%	2%	2%	10%	9%	3%	1%	24%	8%	15%	18%	15%	26%
Communic Support Within the Family 2	C. Communication with Child	1%	18%	10%	17%	8%	23%	5%	4%	18%	11%	4%	3%	29%	17%	23%	27%	27%	33%
C. Relationship Between Parents 5	C. Expectations of Child	1%	16%	3%	10%	7%	27%	4%	4%	21%	8%	1%	3%	27%	19%	14%	20%	27%	24%
C. Family Routines/Rituals 1	C Mutual Support Within the Family	2%	25%	17%	32%	7%	49%	14%	7%	24%	17%	11%	11%	37%	19%	24%	35%	24%	29%
C. Family Recreation and Play Activities 15 17% 5% 15% 15% 7% 28 6% 35% 26% 11% 4% 4% 34% 11% 20% 29% 18% 19% D. Overall Family Safety 1% 21% 11% 13% 88% 28% 7% 6% 8% 7% 4% 6% 30% 6% 17% 20% 21% 21% 21% D. Dimestic Violence between Caregivers 3% 19% 11% 11% 11% 8% 15% 11% 3% 12% 11% 7% 10% 20% 15% 17% 19% 20% 21% 21% D. Dimestic Violence Detween Caregivers 3% 19% 11% 11% 11% 8% 15% 11% 3% 12% 11% 7% 10% 20% 15% 17% 19% 20% 21% 21% D. Dimestic Violence Detween Caregivers 3% 19% 11% 11% 11% 8% 15% 11% 3% 12% 11% 7% 10% 20% 15% 17% 19% 20% 18% D. Dimestic Violence Detween Caregivers 3% 19% 19% 19% 14% 33% 12% 11% 15% 19% 13% 46% 43% 32% 37% 34% 22% 26% 1.00% 10% 10% 10% 10% 10% 10% 10% 10% 10%	C. Relationship Between Parents	5%	41%	27%	33%	18%	43%	22%	6%	33%	21%	26%	16%	46%	44%	27%	39%	40%	35%
D. Overall Family Safety 1.9, 21% 11% 13% 8% 28% 7% 6% 8% 7% 4% 6% 30% 6% 17% 20% 21% 21% 21% D. Domestic Violence between Caregivers 3.8, 19% 11% 11% 8% 15% 11% 3% 12% 11% 7% 10% 20% 15% 17% 19% 20% 18% D. Other Family Conflit 4.9, 35% 18% 19% 114% 33% 21,12% 77% 28% 15% 19% 13% 46% 43% 32% 33% 33% 34% 26% D. Physical Abuse of Child 5. Demostic Violence between Caregivers 3.8, 19% 11% 11% 8% 15% 11% 3% 12% 15% 19% 15% 19% 13% 46% 43% 32% 32% 37% 34% 26% D. Physical Abuse of Child 5. Demostack of Child 13% 12% 8% 5% 38% 10% 28% 11% 18% 28% 48% 22% 21% 14% 22% 111% 10% 6% 10% 5% 28% 10% 28% 11% 10% 10% 68% 28% 10% 10% 52% 11% 10% 10% 18% 18% 10% 12% 11% 10% 10% 18% 18% 10% 12% 11% 10% 10% 18% 18% 10% 12% 11% 10% 10% 11% 12% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	C. Family Routines/Rituals	1%	21%	5%	9%	6%	4%	8%	3%	21%	11%	2%	4%	32%	11%	21%	28%	25%	28%
D. Overall Family Safety 1.9, 21% 11% 13% 8% 28% 7% 6% 8% 7% 4% 6% 30% 6% 17% 20% 21% 21% 21% D. Domestic Violence between Caregivers 3.8, 19% 11% 11% 8% 15% 11% 3% 12% 11% 7% 10% 20% 15% 17% 19% 20% 18% D. Other Family Conflit 4.9, 35% 18% 19% 114% 33% 21,12% 77% 28% 15% 19% 13% 46% 43% 32% 33% 33% 34% 26% D. Physical Abuse of Child 5. Demostic Violence between Caregivers 3.8, 19% 11% 11% 8% 15% 11% 3% 12% 15% 19% 15% 19% 13% 46% 43% 32% 32% 37% 34% 26% D. Physical Abuse of Child 5. Demostack of Child 13% 12% 8% 5% 38% 10% 28% 11% 18% 28% 48% 22% 21% 14% 22% 111% 10% 6% 10% 5% 28% 10% 28% 11% 10% 10% 68% 28% 10% 10% 52% 11% 10% 10% 18% 18% 10% 12% 11% 10% 10% 18% 18% 10% 12% 11% 10% 10% 18% 18% 10% 12% 11% 10% 10% 11% 12% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10																			
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D. Other Family Conflit 4% 35% 18% 19% 14% 33% 21% 7% 28% 15% 19% 13% 46% 43% 32% 37% 34% 26% D. Physical Abuse of Children 5% 7% 47% 66% 37% 66% 37% 66% 37% 15% 12% 37% 15% 22% 14% 22% 21% 14% 15% 10% 10% 55% D. Exotal Abuse of Child 6% 37% 55% 44% 22% 14% 15% 21% 12% 14% 15% 16% 18% 18% D. Sexual Abuse of Child 6% 37% 55% 44% 22% 14% 15% 15% 16% 14% 15% 15% 14% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15																			
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D. Emotional Abuse of Child D. Sexual Abuse of	D. Other Family Conflit	4%	35%	18%	19%	14%	33%	21%	7%	28%	15%	19%	13%	46%	43%	32%	37%	34%	26%
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D. Access to Weapons O% 3% 1% 1% 2% 0% 0% 1% 1% 1% 3% 1% 0% 8% 0% 1119 2% 4% 2% E. Overall Child Well-Being 2% 18% 21% 24% 10% 54% 4% 4% 15% 12% 8% 7% 33% 10% 19% 27% 25% 40% 4% 4% 4% 4% 11% 28% 7% 33% 10% 19% 27% 25% 40% 4% 4% 4% 21% 11% 12% 42% 33% 23% 44% 44% 44% 44% 25% 25% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	D. Sexual Abuse of Child	0%	9%	5%	5%	4%	2%	1%	1%	1%	3%	2%	1%	8%	1%	7%	4%	4%	4%
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E. Child's Behavior	D. Access to Weapons	0%	3%	1%	1%	2%	0%	0%	1%	1%	3%	1%	0%	8%	0%	11%	2%	4%	2%
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E. Cooperation/Motivition to Maintain the Family 1% 2% 6% 3% 10% 5% 1% 2% 7% 4% 2% 2% 17% 3% 7% 10% 12% 8% F. Overall Social/Community Life 1% 16% 15% 26% 10% 51% 6% 4% 20% 12% 6% 6% 31% 12% 24% 23% 17% 16% F. Social Relationships 1% 24% 19% 34% 9% 16% 6% 4% 24% 12% 8% 4% 38% 15% 20% 28% 21% 14% F. Relationships with Care, School and Services 1% 15% 8% 16% 12% 31% 5% 4% 18% 11% 4% 6% 33% 20% 20% 25% 19% 15% F. Connection to Neighborhood, Cultural/Ethinc Community 1% 15% 18% 10% 13% 38% 4% 4% 24% 17% 6% 4% 38% 8% 28% 26% 20% 13% F. Connection to Spiritual/Religious Community 0% 15% 7% 5% 9% 3% 5% 2% 31% 16% 6% 5% 41% 19% 31% 28% 17% 9% F. Parent's Initiative and Acceptance of Available Help/Support 0% 7% 6% 21% 5% 19% 11% 3% 13% 5% 3% 3% 18% 6% 12% 9% 15% 7%	E. Child's Relationship with Siblings	1%	21%	10%	23%	6%	9%	5%	3%	14%	8%	3%	1%	23%	6%	16%	20%	21%	16%
Family 1% 2% 6% 3% 10% 5% 1% 2% 7% 4% 2% 2% 17% 3% 7% 10% 12% 8% F. Overall Social/Community Life 1% 16% 15% 26% 10% 51% 6% 4% 20% 12% 6% 6% 31% 12% 24% 23% 17% 16% F. Social Relationships 1% 24% 19% 34% 9% 16% 6% 4% 24% 12% 8% 4% 38% 15% 20% 28% 21% 14% F. Relationships with Care, School and Services 1% 15% 8% 16% 12% 31% 5% 4% 18% 11% 4% 6% 33% 20% 20% 25% 19% 15% F. Connection to Neighborhood, Cultural/Ethinc Community 1% 15% 18% 10% 13% 38% 4% 4% 24% 17% 6% 4% 38% 8% 28% 26% 20% 13% F. Connection to Spiritual/Religious Community 0% 15% 7% 5% 9% 3% 5% 2% 31% 16% 6% 5% 41% 19% 31% 28% 17% 9% F. Parent's Initiative and Acceptance of Available Help/Support 0% 7% 6% 21% 5% 19% 11% 3% 13% 5% 3% 3% 18% 6% 12% 9% 15% 7%	E. Child's Relationship with Peers	1%	15%	11%	14%	4%	9%	4%	3%	15%	7%	3%	2%	28%	9%	20%	27%	20%	14%
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Services 1% 15% 8% 16% 12% 31% 5% 4% 18% 11% 4% 6% 33% 20% 20% 25% 19% 15% F. Connection to Neighborhood, Cultural/Ethinc Community 1% 15% 18% 10% 13% 38% 4% 4% 24% 17% 6% 4% 38% 8% 28% 26% 20% 13% F. Connection to Spiritual/Religious Community 0% 15% 7% 5% 9% 3% 5% 2% 31% 16% 6% 5% 41% 19% 31% 28% 17% 9% F. Parent's Initiative and Acceptance of Available Help/Support 0% 7% 6% 21% 5% 19% 1% 3% 13% 5% 3% 3% 18% 6% 12% 9% 15% 7%	F. Social Relationships	1%	24%	19%	34%	9%	16%	6%	4%	24%	12%	8%	4%	38%	15%	20%	28%	21%	14%
F. Connection to Neighborhood, Cultural/Ethinc Community 1% 15% 18% 10% 13% 38% 4% 4% 24% 17% 6% 4% 38% 8% 28% 26% 20% 13% F. Connection to Spiritual/Religious Community 0% 15% 7% 5% 9% 3% 5% 2% 31% 16% 6% 5% 41% 19% 31% 28% 17% 9% F. Parent's Initiative and Acceptance of Available Help/Support 0% 7% 6% 21% 5% 19% 1% 3% 13% 5% 3% 3% 18% 6% 12% 9% 15% 7%	F. Relationships with Care, School and																		
Cultural/Ethinc Community 1% 15% 18% 10% 13% 38% 4% 4% 24% 17% 6% 4% 38% 8% 28% 26% 20% 13% F. Connection to Spiritual/Religious Community 0% 15% 7% 5% 9% 3% 5% 2% 31% 16% 6% 5% 41% 19% 31% 28% 17% 9% F. Parent's Initiative and Acceptance of Available Help/Support 0% 7% 6% 21% 5% 19% 1% 3% 13% 5% 3% 3% 18% 6% 12% 9% 15% 7%	Services	1%	15%	8%	16%	12%	31%	5%	4%	18%	11%	4%	6%	33%	20%	20%	25%	19%	15%
Cultural/Ethinc Community 1% 15% 18% 10% 13% 38% 4% 4% 24% 17% 6% 4% 38% 8% 28% 26% 20% 13% F. Connection to Spiritual/Religious Community 0% 15% 7% 5% 9% 3% 5% 2% 31% 16% 6% 5% 41% 19% 31% 28% 17% 9% F. Parent's Initiative and Acceptance of Available Help/Support 0% 7% 6% 21% 5% 19% 1% 3% 13% 5% 3% 3% 18% 6% 12% 9% 15% 7%	F. Connection to Neighborhood,																		
Community 0% 15% 7% 5% 9% 3% 5% 2% 31% 16% 6% 5% 41% 19% 31% 28% 17% 9% F. Parent's Initiative and Acceptance of Available Help/Support 0% 7% 6% 21% 5% 19% 1% 3% 13% 5% 3% 3% 18% 6% 12% 9% 15% 7%		1%	15%	18%	10%	13%	38%	4%	4%	24%	17%	6%	4%	38%	8%	28%	26%	20%	13%
Community 0% 15% 7% 5% 9% 3% 5% 2% 31% 16% 6% 5% 41% 19% 31% 28% 17% 9% F. Parent's Initiative and Acceptance of Available Help/Support 0% 7% 6% 21% 5% 19% 1% 3% 13% 5% 3% 3% 18% 6% 12% 9% 15% 7%	F. Connection to Spiritual/Religious																		
Available Help/Support 0% 7% 6% 21% 5% 19% 1% 3% 13% 5% 3% 3% 18% 6% 12% 9% 15% 7%		0%	15%	7%	5%	9%	3%	5%	2%	31%	16%	6%	5%	41%	19%	31%	28%	17%	9%
Available Help/Support 0% 7% 6% 21% 5% 19% 1% 3% 13% 5% 3% 3% 18% 6% 12% 9% 15% 7%	F. Parent's Initiative and Acceptance of																		
		0%	7%	6%	21%	5%	19%	1%	3%	13%	5%	3%	3%	18%	6%	12%	9%	15%	7%
	G. Overall Self-Sufficiency	17%	28%	44%	45%	54%	77%	43%	81%	60%	51%	32%	57%	43%	50%	33%	46%	38%	74%

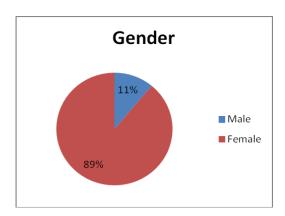
Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
G. Caregiver Employment	23%	39%	44%	52%	51%	59%	55%	68%	55%	57%	37%	65%	55%	57%	39%	51%	45%	56%
G. Family Income	16%	39%	49%	50%	59%	75%	57%	78%	72%	60%	45%	70%	62%	73%	48%	56%	50%	70%
G. Financial Management	12%	23%	44%	38%	53%	67%	37%	54%	59%	43%	18%	45%	54%	50%	38%	44%	37%	64%
G. Food and Nutrition	1%	10%	7%	29%	17%	33%	13%	20%	37%	22%	8%	13%	27%	24%	17%	21%	14%	31%
G. Transportation	7%	24%	26%	33%	23%	42%	35%	33%	33%	31%	22%	33%	38%	34%	28%	42%	29%	48%
H. Overall Family Health	3%	14%	16%	26%	8%	65%	7%	7%	28%	13%	15%	14%	28%	7%	15%	26%	26%	60%
H. Parents Physical Health	4%	13%	15%	26%	8%	21%	17%	6%	27%	14%	17%	13%	33%	15%	14%	21%	26%	29%
H. Parent's Disability	3%	13%	11%	14%	11%	18%	14%	9%	24%	11%	14%	15%	34%	20%	16%	24%	27%	26%
H. Parent's Mental Health	3%	20%	21%	31%	20%	51%	19%	10%	40%	16%	14%	9%	42%	33%	26%	33%	32%	48%
H. Child's Physical Health	1%	4%	6%	10%	2%	10%	3%	3%	7%	7%	3%	7%	18%	6%	7%	9%	9%	10%
H. Child's Disability	3%	10%	6%	14%	7%	13%	11%	4%	18%	10%	8%	9%	28%	12%	14%	23%	16%	15%
H. Child's Mental Health	4%	25%	18%	27%	15%	52%	12%	8%	37%	14%	14%	7%	43%	29%	23%	36%	32%	47%
H. Family Access to Health/Menal Health																		
Care	0%	24%	17%	26%	10%	47%	7%	2%	29%	9%	9%	5%	29%	7%	21%	18%	18%	39%

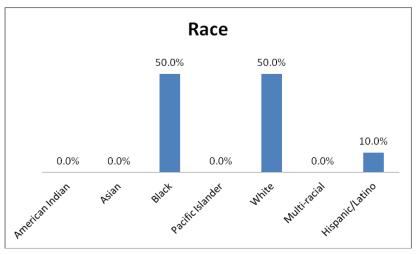
Maltreatment After Involvement: Region 2



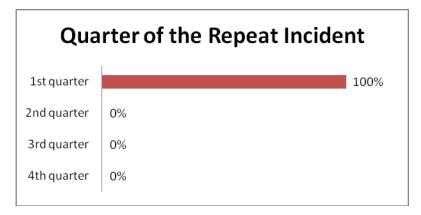
Demographics

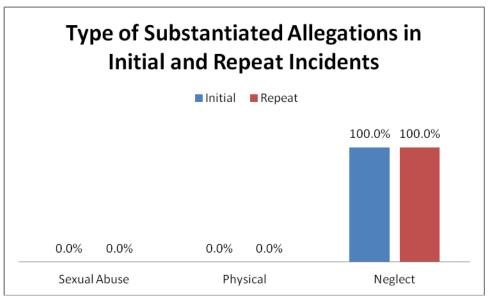
Average Age	6.96
Median Age	7.83

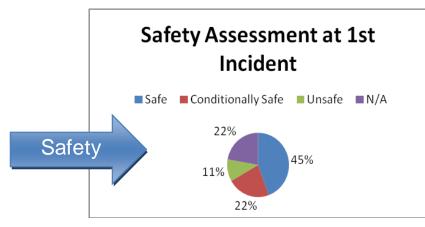




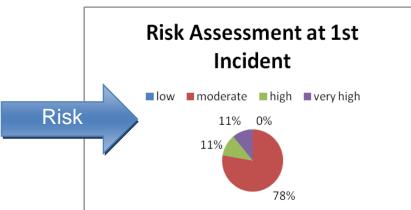
Statistics

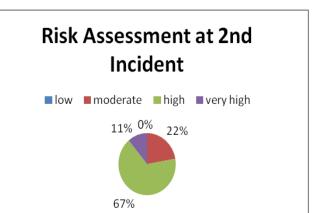












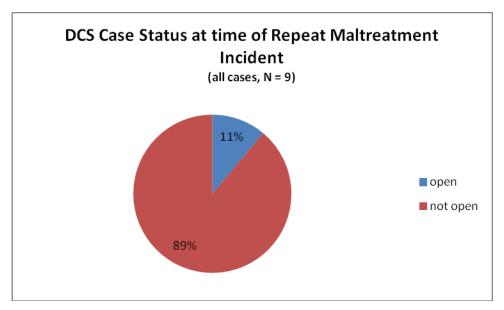
Perpetrator

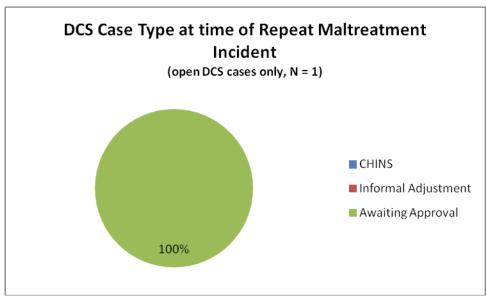
In **100%** of cases the perpetrator in the <u>first</u> incident is a parent

In **100%** of cases the perpetrator in the second incident is a parent

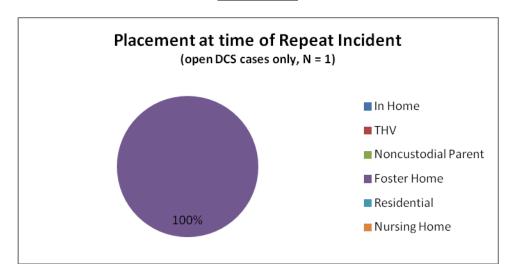
In 88.9% of the cases the same perpetrator was indicated in the first and second incident

Case Status

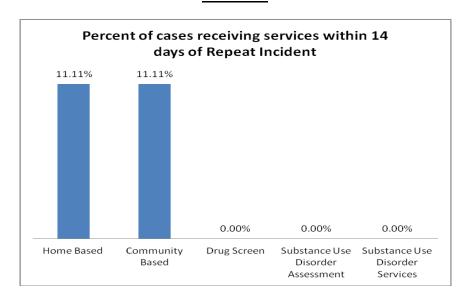


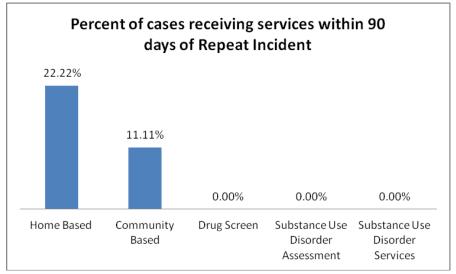


Placement



Services





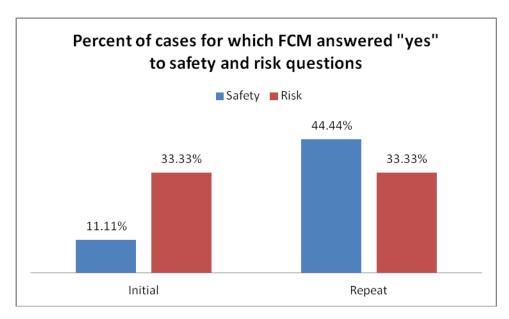
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: "Caregiver's current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child."

* FCM is instructed to "assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present."

Risk: "Primary caregiver has/had an alcohol and/or drug problem."

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014 Region 2

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home pl	acement	on 7/1/2014 wit	h a CHINS involvement at least 24 months	52	
	n=	%		n=	%
Number with permanency before 7/1/2015	25	48.08%	Number with no permanency by 7/1/2015	27	51.92%

	n=	%
male	13	52.00%
female	12	48.00%
average age	10	.62
median age	10	.12
hispanic_or_latino_origin	2	8.00%
american_indian	0	0.00%
asian	0	0.00%
black	9	36.00%
pacific_islander	0	0.00%
white	23	92.00%
race_uncertainty	0	0.00%
multi_racial	1	4.00%
DDRS_medical_condition	4	16.00%
any permanency roundtable	3	12.00%
BH CANS 0-2 before 7/1/2014	18	72.00%
BH CANS 3+ before 7/1/2014	7	28.00%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and	16	64.00%
7/1/2015	10	64.00%
BH CANS 3+ between 7/1/2014 and	3	12.00%
7/1/2015		12.00%
missing between 7/1/2014 and		24.00%
7/1/2015	6	24.00%

	n=	%
male	16	59.26%
female	11	40.74%
average age	12	.91
median age	14	.60
hispanic_or_latino_origin	3	11.11%
american_indian	0	0.00%
asian	0	0.00%
black	14	51.85%
pacific_islander	0	0.00%
white	16	59.26%
race_uncertainty	0	0.00%
multi_racial	1	3.70%
DDRS_medical_condition	0	0.00%
any permanency roundtable	11	40.74%
BH CANS 0-2 before 7/1/2014	18	66.67%
BH CANS 3+ before 7/1/2014	9	33.33%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and	19	70.37%
7/1/2015	19	70.37/0
BH CANS 3+ between 7/1/2014 and	8	29.63%
7/1/2015	O	23.03/0
missing between 7/1/2014 and	0	0.00%
7/1/2015	U	0.0070

	average	median
length of current involvement on	3.53	2.63
7/1/2014		
BH CANS before 7/1/2014	1.64	2.00
BH CANS between 7/1/2014 and	1.32	1.00
7/1/2015	1.32	1.00
PLCM CANS before 7/1/2014	2.40	2.00
PLCM CANS between 7/1/2014 and	2.47	1.00
7/1/2015	2.47	1.00

Number with a referral for:	n	%
PPS_Education_Referral	6	24.00%
PPS_Clinical_Resource_Referral	0	0.00%
PPS_Investigator_Referral	0	0.00%
PPS_Nurse_Referral	1	4.00%
Permanency Roundtable	3	12.00%

	Year Before 7/1/2014				
Child had a payment for:	n=	%	n=	%	
BH/BX Services	2	8.00%	1	4.00%	
Home Based	16	64.00%	7	28.00%	
Community Based	9	36.00%	2	8.00%	
OYS/IL Services	3	12.00%	4	16.00%	
Cross Systems / ISP	0	0.00%	0	0.00%	
Child Prep	0	0.00%	0	0.00%	

	average	median
length of current involvement on	4.94	4.10
7/1/2014	4.54	4.10
BH CANS before 7/1/2014	1.70	2.00
BH CANS between 7/1/2014 and	1.93	2.00
7/1/2015	1.93	2.00
PLCM CANS before 7/1/2014	2.56	2.00
PLCM CANS between 7/1/2014 and	2 41	2.00
7/1/2015	3.41	2.00

Number with a referral for:	n	%
PPS_Education_Referral	9	33.33%
PPS_Clinical_Resource_Referral	7	25.93%
PPS_Investigator_Referral	6	22.22%
PPS_Nurse_Referral	4	14.81%
Permanency Roundtable	11	40.74%

		Before '2014		een 7/1/14 I 7/1/15
Child had a payment for:	n=	%	n=	%
BH/BX Services	7	25.93%	8	29.63%
Home Based	13	48.15%	16	59.26%
Community Based	11	40.74%	10	37.04%
OYS/IL Services	2	7.41%	5	18.52%
Cross Systems / ISP	0	0.00%	1	3.70%
Child Prep	0	0.00%	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	1	4.00%
LCPA	5	20.00%
Foster Home	17	68.00%
Out of State Foster Home	1	4.00%
Other Placement	0	0.00%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	1	4.00%
non-custodial parent	0	0.00%

Permanency outcome was:	n=	%
Reunification	3	12.00%
Permanent Placement with a Relative	1	4.00%
Guardianship	2	8.00%
Adoption	17	68.00%
Child is entering the Collaborative Care	0	0.00%
Program	U	0.00%
Transfer of Placement and Care to	0	0.00%
Another Indiana State Agency	U	0.00%
	1	4.00%
Emancipation	1	4.00%
Runaway with Wardship Dismissed	1	4.00%

As of 7/1/2014, TPR entered for:	n=	%
Mom	15	60.00%
Dad	13	52.00%
Both	13	52.00%

On 7/1/14 placement was:	n=	%
Residential	10	37.04%
LCPA	3	11.11%
Foster Home	14	51.85%
Out of State Foster Home	0	0.00%
Other Placement	0	0.00%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	0	0.00%
non-custodial parent	0	0.00%

Permanency Plan/Case Plan:	n=	%
Adoption	13	48.15%
Reunification	4	14.81%
Legal Guardianship	1	3.70%
Emancipation as a Result of a Planned, Permanent Living Arrangement	9	33.33%
Placement with a Fit and Willing Relative	0	0.00%

As of 7/1/2014, TPR entered for:	n=	%
Mom	14	51.85%
Dad	14	51.85%
Both	14	51.85%

Permanency for Youth Out of Home at least 24 months on 7/1/2014 Region 2

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

n= %

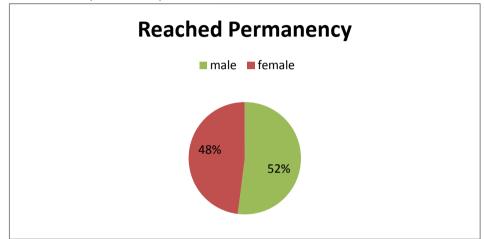
Number with permanency before 7/1/2015

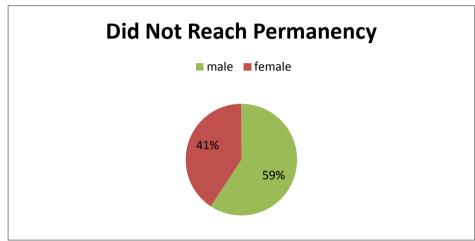
25 48.08%

Number with no permanency by 7/1/2015

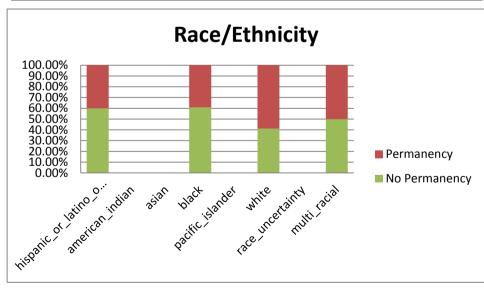
n= 27 %

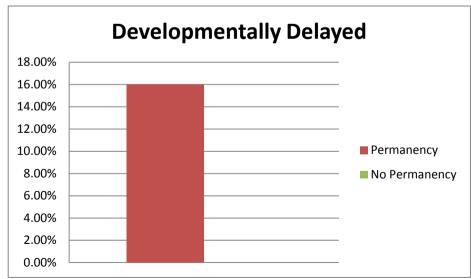
51.92%





52





Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

52

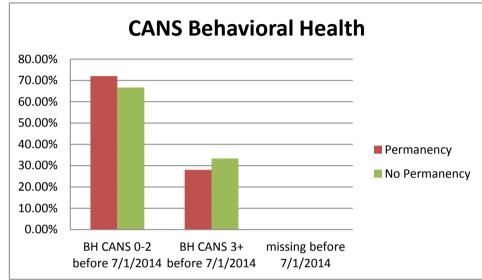
Number with permanency before 7/1/2015

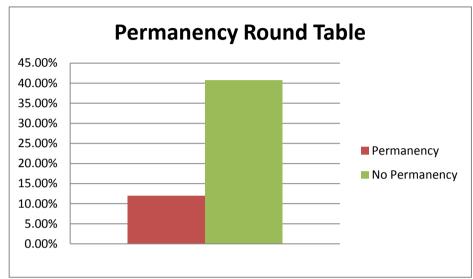
n= % 48.08%

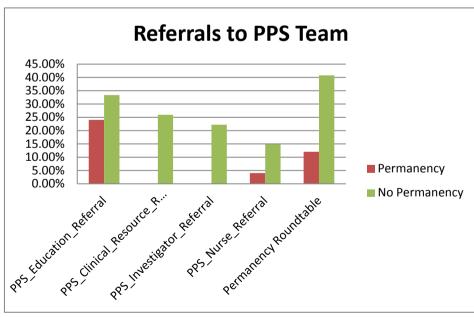
Number with no permanency by 7/1/2015

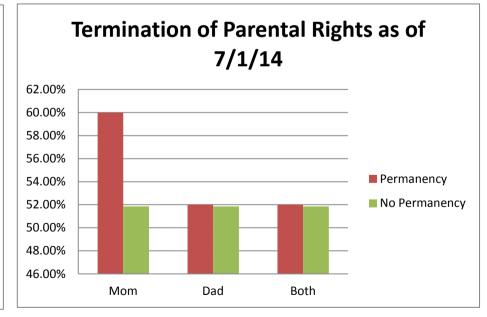
n= 27 **%** 51 92%

51.92%









Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

n=

%

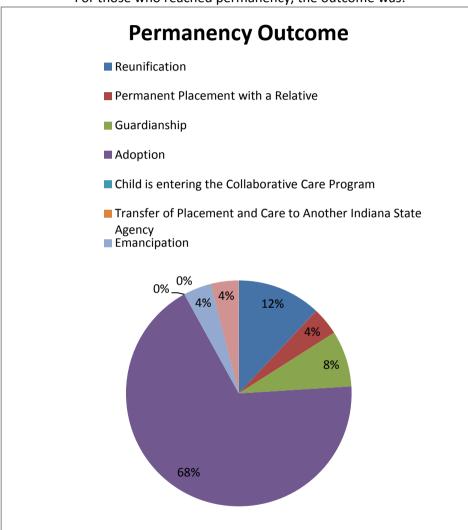
Number with permanency before 7/1/2015 Number with no permanency by 7/1/2015 25 48.08%

n= 27

51.92%

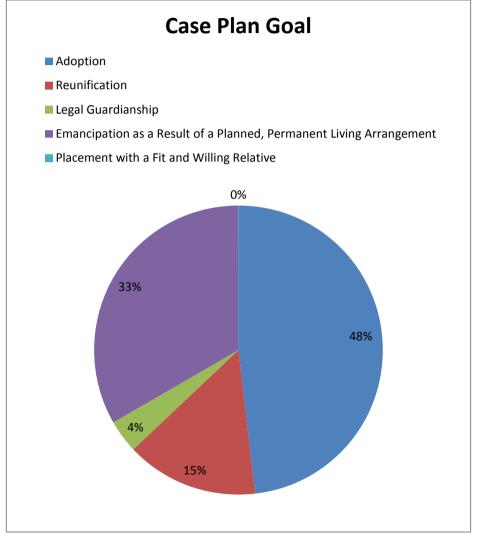
%

For those who reached permanency, the outcome was:



For those who did not reach permanency, the case plan goal was:

52



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

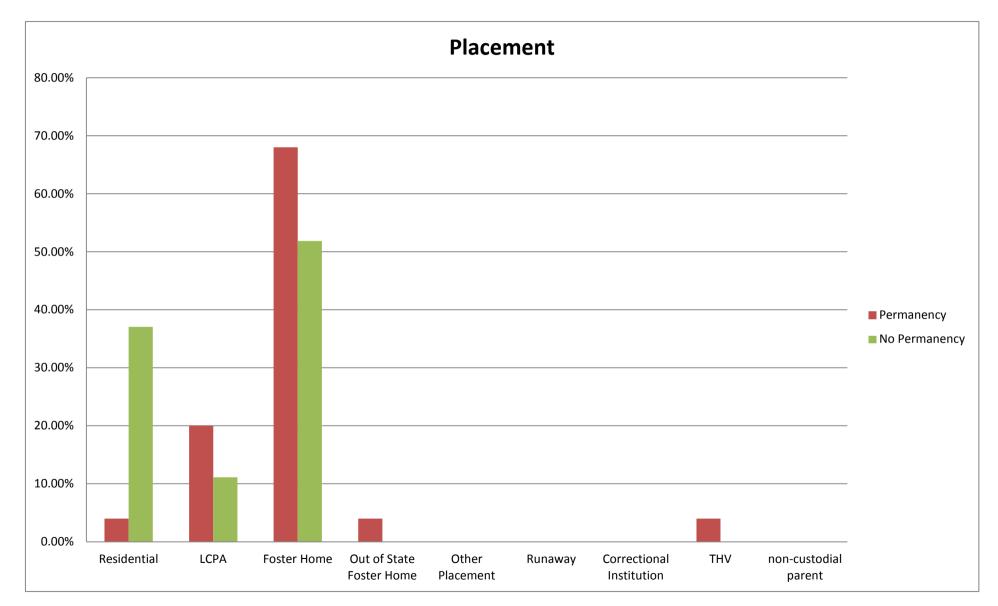
52

Number with permanency before 7/1/2015

n= % 48.08%

Number with no permanency by 7/1/2015

n= 27 **%** 51.92%



Region 2 Indicator Results At A Glance

INDICATORS	Baseline	Round	Round	Round	Score Change *	Percentage (%)**
INDICATORS	Dascille	2	3	4	Increase/Decrease	Improvement/Decline
	CHILD / YOUTH STATUS					Improvement Decime
Safety	100	95	100	100	0	0.00%
Behavioral Risk	80	100	94	94	0	0.00%
Stability	74	55	63	64	1	1.59%
Permanency	52	55	71	55	-16	-22.54%
Appropriate Living Arrangement	96	100	96	100	4	4.17%
Physical Health	96	95	100	100	0	0.00%
Emotional Status	73	93	83	83	0	0.00%
Learning and Development	96	100	92	86	-6	-6.52%
•						
Pathway to Independence	0	100	0	33	NA <3 cases	NA <3 cases
			PAR	RENT / CA	REGIVER STATUS	
Parenting Capacities Bio-parent	75	83	72	73	1	1.39%
Informal Support Bio-parent	44	78	67	73	6	8.96%
Caregiver Capacities						
Congregate	100	100	100	NA	NA	NA <3 cases
Current Caregiver	100	100	100	100	0	0.00%
Informal Support						
Current Caregiver	91	100	100	88	-12	-12.00%
		ı	ı			
Role/Voice						
Mother	56	56	61	67	6	9.84%
Father	19	33	47	33	-14	-29.79%
Child/Youth	67	67	42	58	16	38.10%
Team Formation	22	45	46	45	-1	-2.17%
Team Function	26	42	50	37	-13	-26.00%
Cultural Recognition	83	82	96	95	-1	-1.04%
Assessing and Understanding	7.4	02	0.2	0.1	0	0.6407
Child/Youth	74	82	83	91	8	9.64%
Family	47	53	61	64	3	4.92%
Long-Term View	52	45	58	64	6	10.34%
Child and Family Planning Process	52	50	63	64	1	1.59%
Planning Transitions and Life Adjustments	38	56	60	65	5	8.33%
Intervention Adequacy	70	64	58	73	15	25.86%
Resource Availability	91	86	79	100	21	26.58%
Tracking and Adjusting	61	41	58	73	15	25.86%
Maintaining Relationships						
Mother	50	80	67	71	4	5.97%
Father	50	50	33	63	30	90.91%
Siblings	29	75	67	100	NA <3 cases	NA <3 cases
Extended Family	78	80	33	75	42	127.27%

^{* &}lt;u>Score change</u> is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

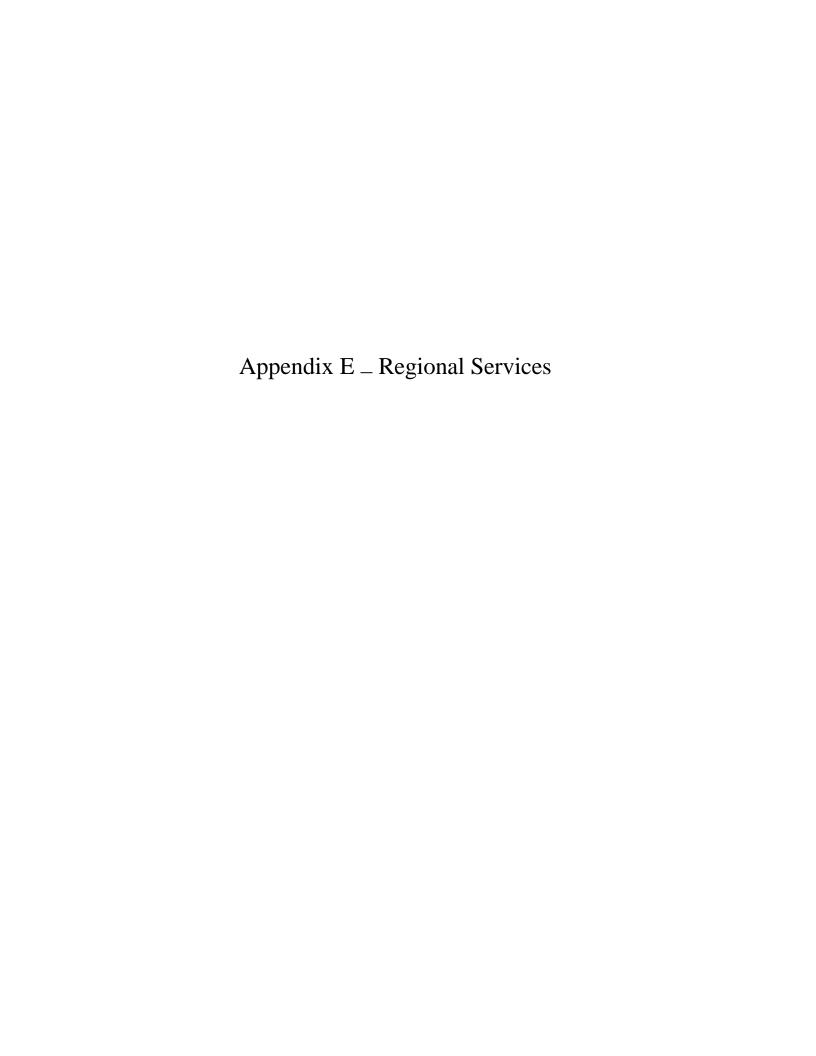
^{** &}lt;u>Percentage (%)</u> is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is ((Round 4 score – Round 3 score) / Round 3 score)*100 = percentage change.

Region 2
Stress factors experienced by parents:

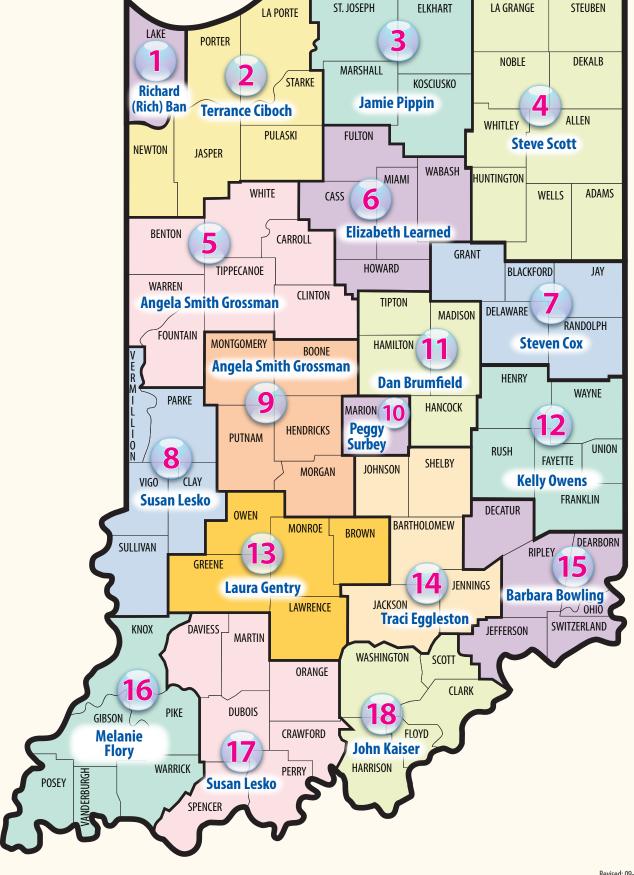
Baseline 2009		Round 2 2010		Round 3 2012		Round 4 2014	
Family Discord/Marital Problems	48%	Drug Dependency	64%	Drug Dependency	54%	Drug Dependency	50%
Drug Dependency	43%	Mental Health Problems	50%	Insufficient Income	54%	Mental Health Problems	45%
Heavy Child Care Responsibility	39%	Legal Problems	41%	Domestic Violence	50%	Family Discord/Marital Problems	41%
Heavy Child Care Responsibility	3370	Family Discord/Marital Problems	4170	Lack Parental Skills	46%	Inadequate Housing	
Lack Parental Skills		Domestic Violence		la consent to		have ffinished because	36%
Abused/Neglected as a child	30%	Incarceration	32%	Incarceration	42%	Insufficient Income	
Domestic Violence		Insufficient Income				Land Barratal Oli''	
Legal Problems		Job Related Problems		Legal Problems		Lack Parental Skills	

Statewide Stress factors experienced by parents:

Baseline Round 2 2009 2011		Round 3 2013		Round 4 2015			
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%
Heavy Child Care Responsibility	29%	Domestic Violence Family Discord/	33%	Domestic Violence	39%	Insufficient Income	37%
		Marital Problems					



Indiana Department of Child Services Regional Managers





Indiana Department of Child Services

Child Welfare Services Coordinator Areas





Child Welfare Service Coordination Managers

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INDIANA
DEPARTMENT OF
CHILD
SERVICES

DCS Rev. 11-20-2015

Indiana Department of Child Services Regional Finance Managers



