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- II. Service Provider Survey Results

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- III. Permanency for Children Out of Home More than 24 Months
- IV. Quality Service Review Indicators at a Glance
- V. Quality Service Review Stress Factors

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- I. Regional Managers Map
- II. Regional Child Welfare Services Coordinator Map
- III. Regional Finance Managers Map

Appendix A – Service Array

Region 16 Data Presentation
 Top DCS Paid Services for DCS Cases during SFY2015
 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 16. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	1181
Probation	503
Total	1684

The table below presents DCS paid services for DCS Case types for Region 16 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Payment
RANDOM DRUG TESTING	828	70%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	575	49%
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	410	35%
HOMEMAKER/PARENT AID	397	34%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	296	25%
COUNSELING	125	11%
OYS - IL SERVICES	98	8%
DIAGNOSTIC AND EVALUATION SERVICES	95	8%
FATHER ENGAGEMENT PROGRAMS	67	6%
SUBSTANCE USE OUTPATIENT TREATMENT	41	3%
OYS - VOLUNTARY SERVICES	40	3%
SUBSTANCE USE DISORDER ASSESSMENT	38	3%
MED-ASSESSMENT FOR MRO	33	3%
DRUG TESTING AND SUPPLIES	24	2%
PARENT EDUCATION	23	2%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	21	2%

Service	DCS Case	% of DCS Cases with Payment
OYS - C. CARE PLACEMENT AND SUPERVISION	17	1%
FAMILY CENTERED TREATMENT	13	1%
GROUP FOR NON-OFFENDING PARENTS	12	1%
TUTORING/LITERACY CLASSES	11	1%
DAY TREATMENT	6	1%
TRUANCY TERMINATION	5	0%
CROSS-SYSTEM CARE COORDINATION	2	0%
FUNCTIONAL FAMILY THERAPY	1	0%
TFCBT/MI	1	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
DETOXIFICATION SERVICES	0	0%
INTERCEPT	0	0%
SEX OFFENDER TREATMENT	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
MI	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 16 Data Presentation
 Top Probation Paid Services for Probation Cases during
 SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 16. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	1181
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Total	1684

The table below presents DCS paid services for DCS Case types for Region 16 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	Probation	% of Probation Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	318	63%
RANDOM DRUG TESTING	222	44%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	105	21%
TRUANCY TERMINATION	95	19%
DAY TREATMENT	46	9%
DIAGNOSTIC AND EVALUATION SERVICES	26	5%
OYS - IL SERVICES	23	5%
TUTORING/LITERACY CLASSES	18	4%
FAMILY CENTERED TREATMENT	17	3%
HOMEMAKER/PARENT AID	10	2%
SUBSTANCE USE OUTPATIENT TREATMENT	9	2%
SUBSTANCE USE DISORDER ASSESSMENT	7	1%
COUNSELING	6	1%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	6	1%
SEX OFFENDER TREATMENT	3	1%

Service	Probation	% of Probation Cases with Payment
TFCBT/MI	2	0%
PARENT EDUCATION	1	0%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	0	0%
FATHER ENGAGEMENT PROGRAMS	0	0%
OYS - VOLUNTARY SERVICES	0	0%
MED-ASSESSMENT FOR MRO	0	0%
DRUG TESTING AND SUPPLIES	0	0%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
CROSS-SYSTEM CARE COORDINATION	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
DETOXIFICATION SERVICES	0	0%
INTERCEPT	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
MI	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 16 Data Presentation
 Count of Cases by Provider and Service SFY2015
 Query date: 9/14/15

Service	Provider	Case Count		
		DCS	Probation	Total
COUNSELING	GOOD SAMARITAN HOSPITAL	31	0	31
	HAMILTON CENTER INC	3	0	3
	LAMPION CENTER INC	7	0	7
	RAINTREE CONSULTING LLC	5	0	5
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	76	6	82
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	VILLAGES OF INDIANA INC	1	0	1
	WABASH VALLEY ALLIANCE INC	1	0	1
CROSS-SYSTEM CARE COORDINATION	CHOICES INC	2	0	2
DAY TREATMENT	UNITED METHODIST YOUTH HOME	6	46	52
DIAGNOSTIC AND EVALUATION SERVICES	ASSOCIATES IN COUNSELING AND	5	0	5
	CENTERPOINTE COMMUNITY BASED SERVICES LL	3	6	9
	DAVID L PHD WINSCH	4	0	4
	GOOD SAMARITAN HOSPITAL	29	1	30
	HAMILTON CENTER INC	1	0	1
	LAMPION CENTER INC	3	0	3
	MCINTIRE, LINDA PSYD LLC	1	0	1
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	49	19	68

DRUG TESTING AND SUPPLIES	FORENSIC FLUIDS LABORATORIES	24	0	24
FAMILY CENTERED TREATMENT	IRELAND HOME BASED SERVICES	13	17	30
FATHER ENGAGEMENT PROGRAMS	IRELAND HOME BASED SERVICES	67	0	67
FUNCTIONAL FAMILY THERAPY	GEORGE JUNIOR REPUBLIC IN	1	0	1
GROUP FOR NON-OFFENDING PARENTS	LAMPION CENTER INC	12	0	12
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	CHILDREN AND FAMILY SERVICE CO	25	30	55
	GOOD SAMARITAN HOSPITAL	13	0	13
	HAMILTON CENTER INC	1	0	1
	IRELAND HOME BASED SERVICES	173	240	413
	LIFELINE YOUTH AND FAMILY SERVICES INC	1	0	1
	RAINTREE CONSULTING LLC	82	36	118
	SOUTHERN HILLS COUNSELING	1	0	1
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	111	12	123
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	VILLAGES OF INDIANA INC	1	0	1
	WABASH VALLEY ALLIANCE INC	1	0	1
HOME-BASED FAMILY CENTERED THERAPY SERVICES	ASSOCIATES IN COUNSELING AND	1	0	1
	CHILDREN AND FAMILY SERVICE CO	1	1	2
	FAMILY WORKS, INC	1	0	1
	GEORGE JUNIOR REPUBLIC IN	1	0	1
	IRELAND HOME BASED SERVICES	200	93	293
	LIFELINE YOUTH AND FAMILY SERVICES INC	1	0	1
	RAINTREE CONSULTING LLC	32	8	40
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	58	3	61
	VILLAGES OF INDIANA INC	1	0	1

HOMEMAKER/PARENT AID	CHILDREN AND FAMILY SERVICE CO	2	0	2
	GOOD SAMARITAN HOSPITAL	3	0	3
	IRELAND HOME BASED SERVICES	375	9	384
	RAINTREE CONSULTING LLC	17	1	18
MED-ASSESSMENT FOR MRO	GOOD SAMARITAN HOSPITAL	4	0	4
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	29	0	29
OYS - C. CARE PLACEMENT AND SU- PERVISION	CHILDREN'S BUREAU	1	0	1
	LIFELINE YOUTH AND FAMILY SERVICES INC	16	0	16
OYS - IL SERVICES	CHILDREN'S BUREAU	6	0	6
	LIFELINE YOUTH AND FAMILY SERVICES INC	90	23	113
	VILLAGES OF INDIANA INC	2	0	2
OYS - VOLUNTARY SERVICES	LIFELINE YOUTH AND FAMILY SERVICES INC	40	0	40
PARENT EDUCATION	LAMPION CENTER INC	22	1	23
	RAINTREE CONSULTING LLC	1	0	1
PARENTING / FAMILY FUNCTIONING ASSESSMENT	IRELAND HOME BASED SERVICES	19	0	19
	RAINTREE CONSULTING LLC	2	0	2
RANDOM DRUG TESTING	CHILDREN AND FAMILY SERVICE CO	5	8	13
	DOULOS, INC	5	0	5
	FORENSIC FLUIDS LABORATO- RIES	17	0	17
	IRELAND HOME BASED SERVICES	167	109	276
	RAINTREE CONSULTING LLC	81	4	85
	SPY GLASS INC	553	101	654

SEX OFFENDER TREATMENT	SOUTHWESTERN BEHAVIORAL HEALTHCARE	0	3	3
SUBSTANCE USE DISORDER ASSESSMENT	COUNSELING FOR CHANGE INC	3	0	3
	GOOD SAMARITAN HOSPITAL	4	0	4
	IRELAND HOME BASED SERVICES	14	2	16
	RAINTREE CONSULTING LLC	2	3	5
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	15	2	17
	COUNSELING FOR CHANGE INC	13	0	13
SUBSTANCE USE OUTPATIENT TREATMENT	GOOD SAMARITAN HOSPITAL	9	0	9
	HAMILTON CENTER INC	1	0	1
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	18	9	27
	COUNSELING FOR CHANGE INC	13	0	13
TFCBT/MI	IRELAND HOME BASED SERVICES	1	2	3
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	CHILDREN AND FAMILY SERVICE CO	0	6	6
TRUANCY TERMINATION	CHILDREN AND FAMILY SERVICE CO	0	2	2
	IRELAND HOME BASED SERVICES	1	56	57
	UNITED METHODIST YOUTH HOME	4	37	41
	COUNSELING FOR CHANGE INC	13	0	13
TUTORING/LITERACY CLASSES	IRELAND HOME BASED SERVICES	8	18	26
	RAINTREE CONSULTING LLC	3	0	3
VISITATION FACILITATION-PARENT/CHILD/SIBLING	CHILDREN AND FAMILY SERVICE CO	4	0	4
	GOOD SAMARITAN HOSPITAL	1	0	1
	IRELAND HOME BASED SERVICES	515	0	515
	RAINTREE CONSULTING LLC	55	0	55

2016 Biennial Regional Service Plan - Fiscal Data

SFY 2015 Service Level Spending

**2016 & 2017
Budget Projections**

Service Description	Region 16	
	CHINS	Probation
CARE NETWORK		
CHILD CARING INSTITUTIONS	2,710,556.14	2,850,294.01
CHINS PARENT SUPPORT SERVICES		
COLLABORATIVE CARE HOST HOME	86,037.49	
COMPREHENSIVE HOME BASED SERVICES	109,560.00	113,198.00
COUNSELING	31,099.47	645.67
COURT ORDERED PAID PLACEMENT	7,084.80	
CROSS-SYSTEM CARE COORDINATION	81,902.35	
DAY TREATMENT	20,105.82	200,270.88
DCS FOSTER HOME	3,791,942.03	7,038.31
DETOXIFICATION SERVICES		
DIAGNOSTIC AND EVALUATION SERVICES	16,843.07	5,213.20
DOMESTIC VIOLENCE BATTERERS		
DOMESTIC VIOLENCE VICTIM AND CHILD		
FAMILY PREPARATION		
FATHER ENGAGEMENT PROGRAMS	52,843.25	
FUNCTIONAL FAMILY THERAPY	646.21	
GENERAL PRODUCTS	111,313.03	47.30
GENERAL SERVICE	149,339.33	778.58
GROUP HOME	1,223,803.24	464,410.01
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	775,478.37	479,401.12
HOME-BASED FAMILY CENTERED THERAPY SERVICES	660,249.81	177,524.83
HOMEMAKER/PARENT AID	456,925.48	6,911.11
LCPA COUNSELING		
LCPA FOSTER HOME	1,073,469.76	
MATERIAL ASSISTANCE	51,972.40	
MED-ASSESSMENT FOR MRO	3,412.93	
OYS - C. CARE PLACEMENT AND SUPERVISION	180,187.17	
PARENT EDUCATION	14,647.59	656.81
PARENTING / FAMILY FUNCTIONING ASSESSMENT	15,494.31	216.57
PERSONAL ALLOWANCE	38,816.59	
PRIVATE SECURE	1,651,385.73	179,218.16
RESIDENTIAL COUNSELING	4,586.30	12,861.26
RESIDENTIAL HEALTH SERVICES	90,520.04	12,820.46
RESIDENTIAL SUBSTANCE USE TREATMENT		
RESOURCE FAMILY SUPPORT SERVICES		
SEX OFFENDER TREATMENT		2,335.62
SPECIALIZED SERVICES	2,298.00	
START TREATMENT PROGRAM		
SUBSTANCE USE DISORDER ASSESSMENT	8,109.57	1,200.40
SUBSTANCE USE OUTPATIENT TREATMENT	9,559.00	4,966.02
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)		6,880.84
TRANSITIONAL HOUSING		
TRUANCY TERMINATION	7,172.74	284,445.55
TUTORING/LITERACY CLASSES	12,611.25	17,853.75
VISITATION FACILITATION-PARENT/CHILD/SIBLING	2,139,226.53	
Total	15,589,199.80	4,829,188.46

Region 16	
In Home CHINS	2,669,268.98
Out of Home	13,075,822.82
Probation	4,877,480.34
Total	20,622,572.14

Total Region Spending

20,418,388.26

NOTES:

*This information reflects expenditures for open DCS and Probation cases.
Expenditures for Prevention and Post Permanency supports are not included.*

Appendix B – Needs Assessment Survey Results

Family Case Manager Survey

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

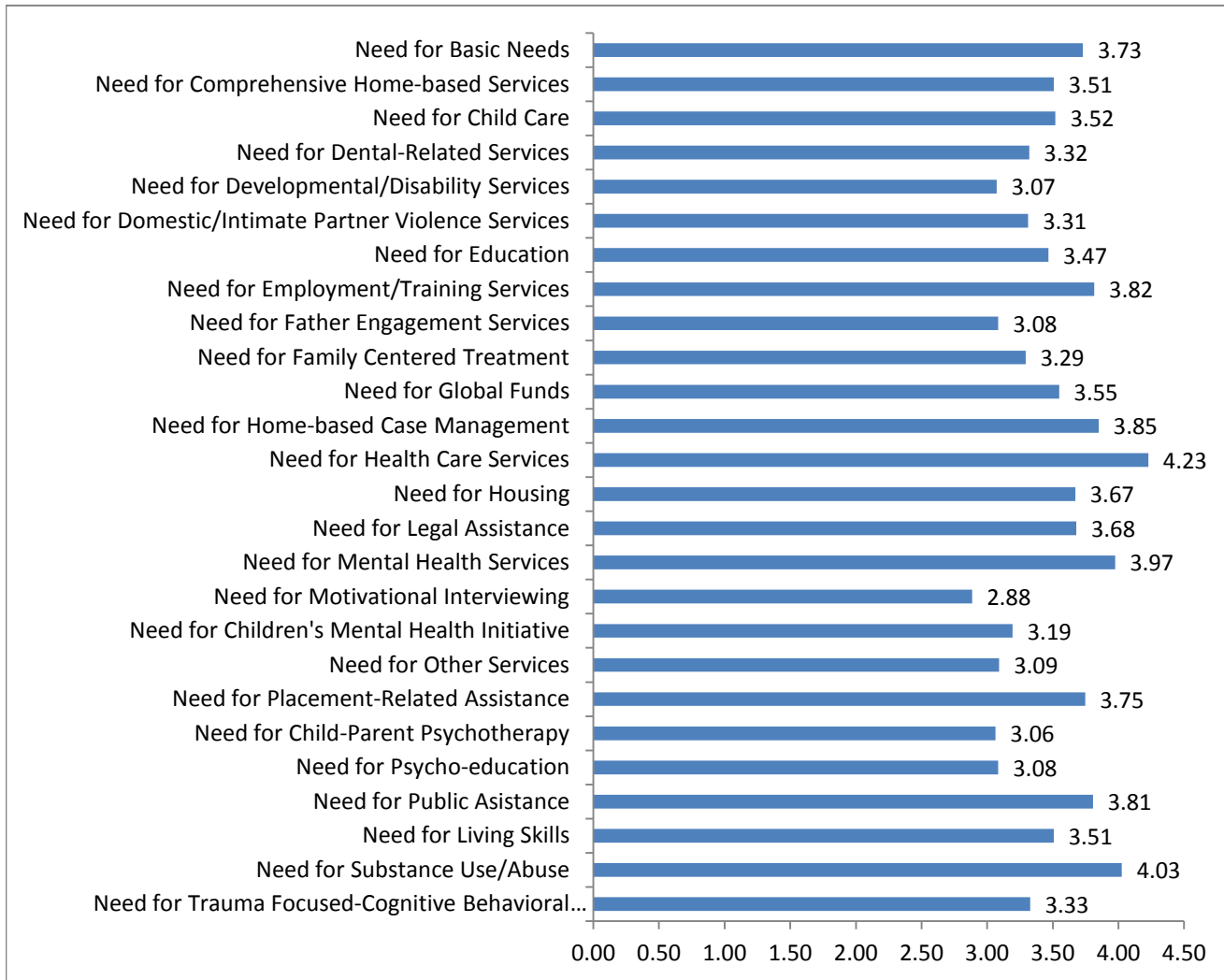
The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with “1” rating the service as NOT needed/available/utilized or effective and “5” rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 16, 78 total FCMs opted to participate in the survey.

Region 16 - FCM Survey Service Need

Region 16	Average
Need for Trauma Focused-Cognitive Behavioral Therapy	3.33
Need for Substance Use/Abuse	4.03
Need for Living Skills	3.51
Need for Public Assistance	3.81
Need for Psycho-education	3.08
Need for Child-Parent Psychotherapy	3.06
Need for Placement-Related Assistance	3.75
Need for Other Services	3.09
Need for Children's Mental Health Initiative	3.19
Need for Motivational Interviewing	2.88
Need for Mental Health Services	3.97
Need for Legal Assistance	3.68
Need for Housing	3.67
Need for Health Care Services	4.23
Need for Home-based Case Management	3.85
Need for Global Funds	3.55
Need for Family Centered Treatment	3.29
Need for Father Engagement Services	3.08
Need for Employment/Training Services	3.82
Need for Education	3.47
Need for Domestic/Intimate Partner Violence Services	3.31
Need for Developmental/Disability Services	3.07
Need for Dental-Related Services	3.32
Need for Child Care	3.52
Need for Comprehensive Home-based Services	3.51
Need for Basic Needs	3.73
Grand Total	3.49

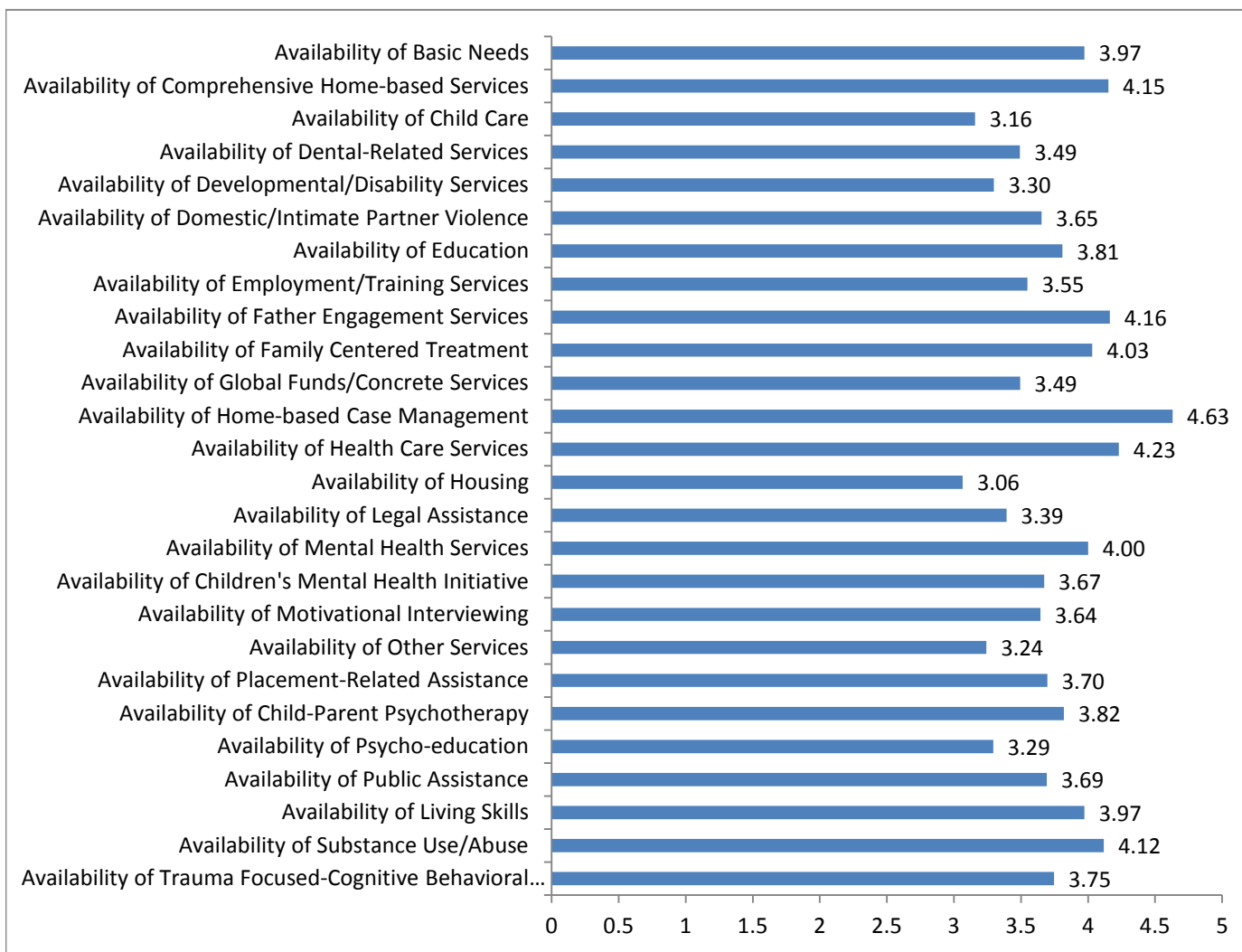
Region 16 - FCM Survey Service Need



Region 16 - FCM Survey Service Availability

Region 16	Average
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.75
Availability of Substance Use/Abuse	4.12
Availability of Living Skills	3.97
Availability of Public Assistance	3.69
Availability of Psycho-education	3.29
Availability of Child-Parent Psychotherapy	3.82
Availability of Placement-Related Assistance	3.70
Availability of Other Services	3.24
Availability of Motivational Interviewing	3.64
Availability of Children's Mental Health Initiative	3.67
Availability of Mental Health Services	4.00
Availability of Legal Assistance	3.39
Availability of Housing	3.06
Availability of Health Care Services	4.23
Availability of Home-based Case Management	4.63
Availability of Global Funds/Concrete Services	3.49
Availability of Family Centered Treatment	4.03
Availability of Father Engagement Services	4.16
Availability of Employment/Training Services	3.55
Availability of Education	3.81
Availability of Domestic/Intimate Partner Violence	3.65
Availability of Developmental/Disability Services	3.30
Availability of Dental-Related Services	3.49
Availability of Child Care	3.16
Availability of Comprehensive Home-based Services	4.15
Availability of Basic Needs	3.97
Grand Total	3.73

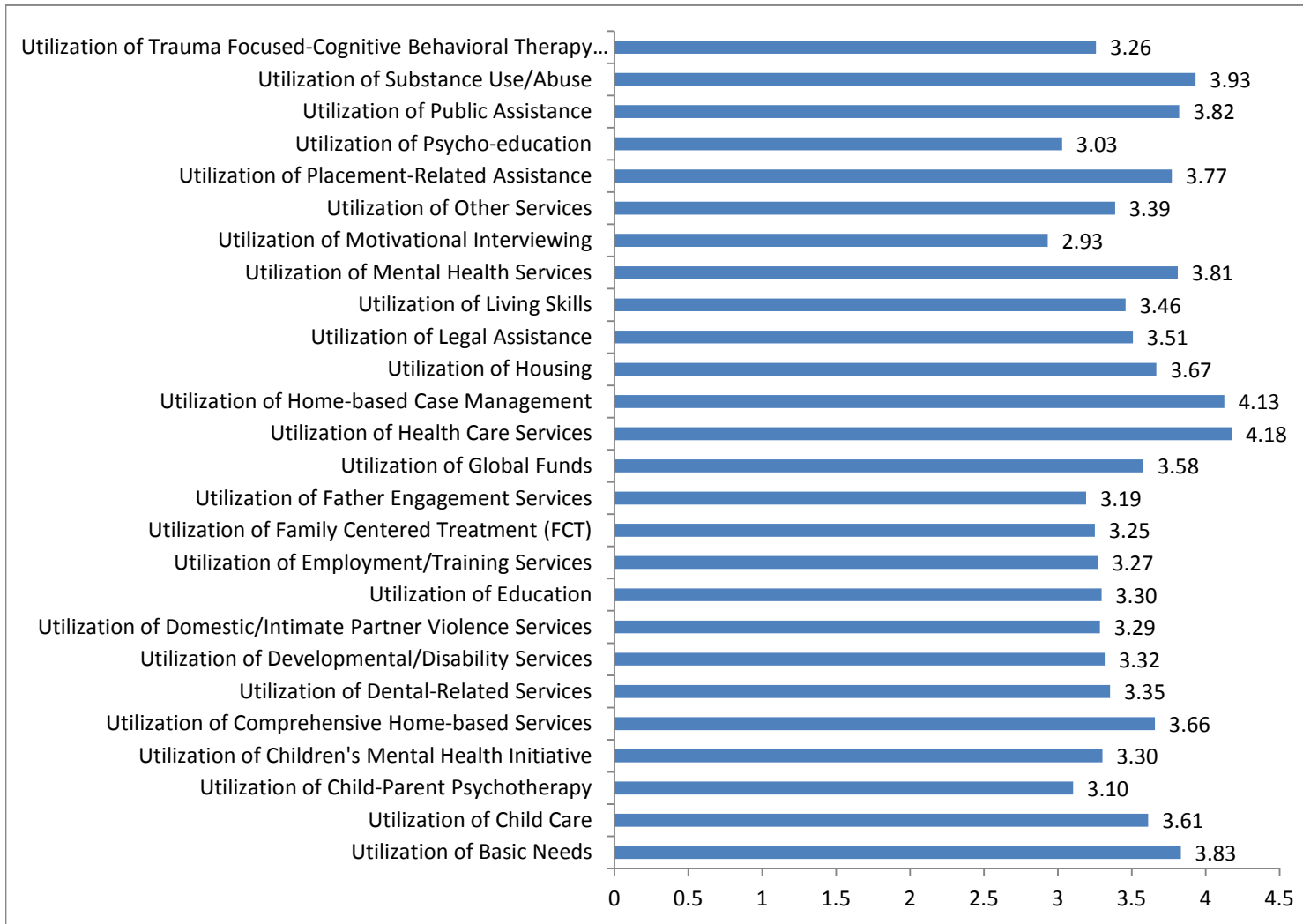
Region 16 - FCM Survey Service Availability



Region 16 - FCM Survey Service Utilization

Region 16	Average
Utilization of Basic Needs	3.83
Utilization of Child Care	3.61
Utilization of Child-Parent Psychotherapy	3.10
Utilization of Children's Mental Health Initiative	3.30
Utilization of Comprehensive Home-based Services	3.66
Utilization of Dental-Related Services	3.35
Utilization of Developmental/Disability Services	3.32
Utilization of Domestic/Intimate Partner Violence Services	3.29
Utilization of Education	3.30
Utilization of Employment/Training Services	3.27
Utilization of Family Centered Treatment (FCT)	3.25
Utilization of Father Engagement Services	3.19
Utilization of Global Funds	3.58
Utilization of Health Care Services	4.18
Utilization of Home-based Case Management	4.13
Utilization of Housing	3.67
Utilization of Legal Assistance	3.51
Utilization of Living Skills	3.46
Utilization of Mental Health Services	3.81
Utilization of Motivational Interviewing	2.93
Utilization of Other Services	3.39
Utilization of Placement-Related Assistance	3.77
Utilization of Psycho-education	3.03
Utilization of Public Assistance	3.82
Utilization of Substance Use/Abuse	3.93
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.26
Grand Total	3.50

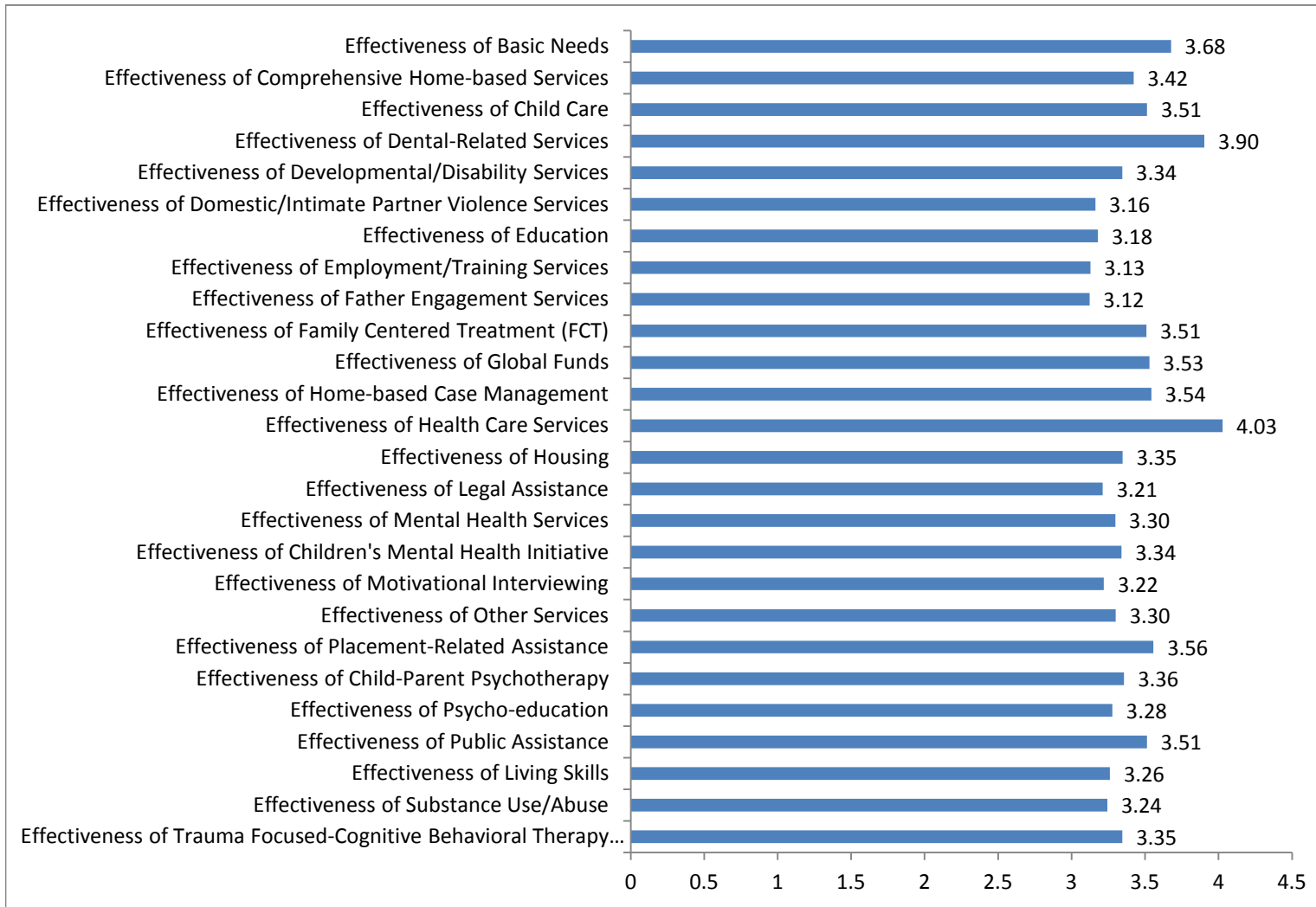
Region 16 - FCM Survey Service Utilization



Region 16 - FCM Survey Service Effectiveness

Region 16	Average
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.35
Effectiveness of Substance Use/Abuse	3.24
Effectiveness of Living Skills	3.26
Effectiveness of Public Assistance	3.51
Effectiveness of Psycho-education	3.28
Effectiveness of Child-Parent Psychotherapy	3.36
Effectiveness of Placement-Related Assistance	3.56
Effectiveness of Other Services	3.30
Effectiveness of Motivational Interviewing	3.22
Effectiveness of Children's Mental Health Initiative	3.34
Effectiveness of Mental Health Services	3.30
Effectiveness of Legal Assistance	3.21
Effectiveness of Housing	3.35
Effectiveness of Health Care Services	4.03
Effectiveness of Home-based Case Management	3.54
Effectiveness of Global Funds	3.53
Effectiveness of Family Centered Treatment (FCT)	3.51
Effectiveness of Father Engagement Services	3.12
Effectiveness of Employment/Training Services	3.13
Effectiveness of Education	3.18
Effectiveness of Domestic/Intimate Partner Violence Services	3.16
Effectiveness of Developmental/Disability Services	3.34
Effectiveness of Dental-Related Services	3.90
Effectiveness of Child Care	3.51
Effectiveness of Comprehensive Home-based Services	3.42
Effectiveness of Basic Needs	3.68
Grand Total	3.40

Region 16 - FCM Survey Service Effectiveness



Service Provider Survey

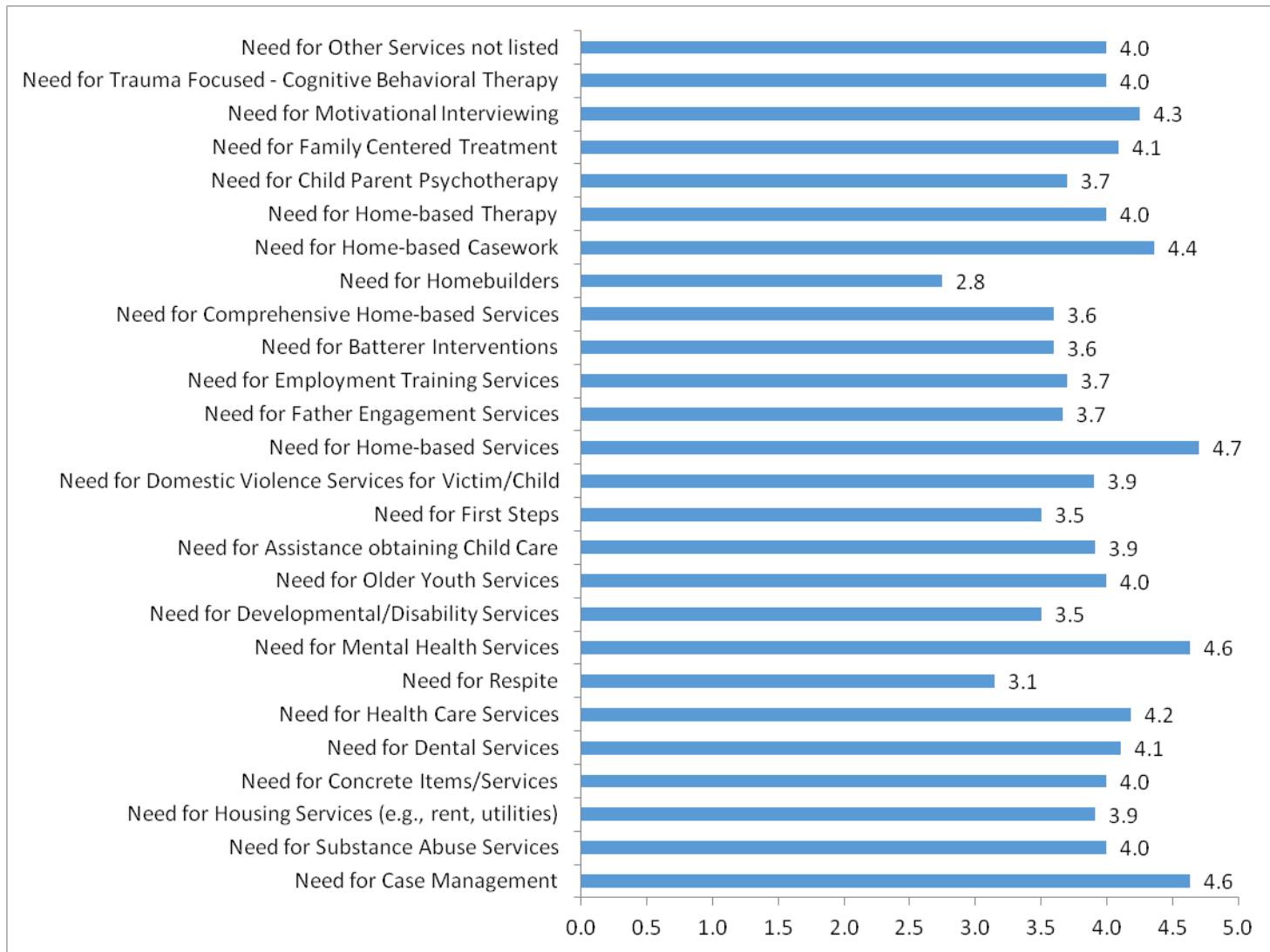
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

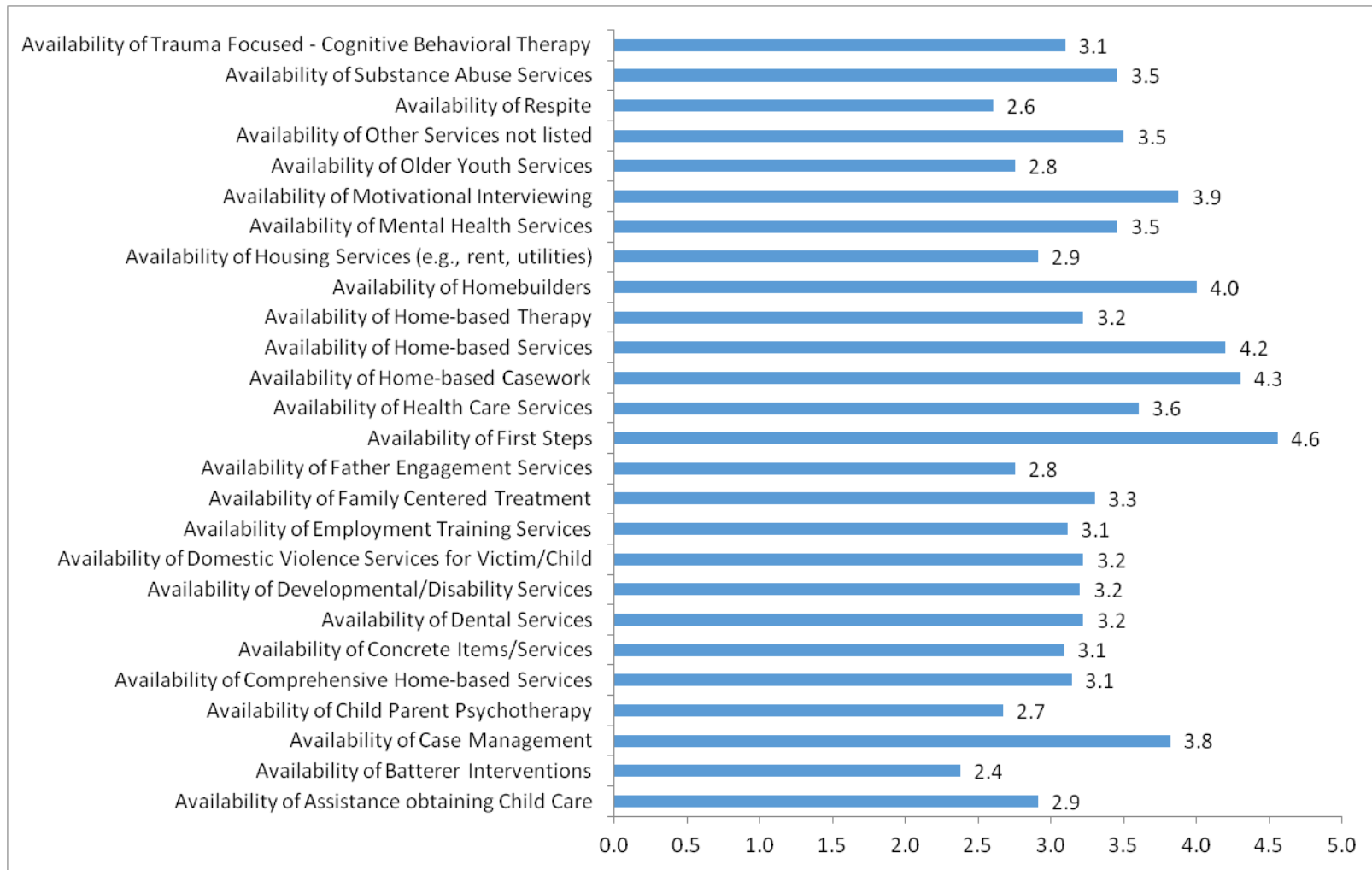
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 16, 14 total service providers opted to participate in the survey.

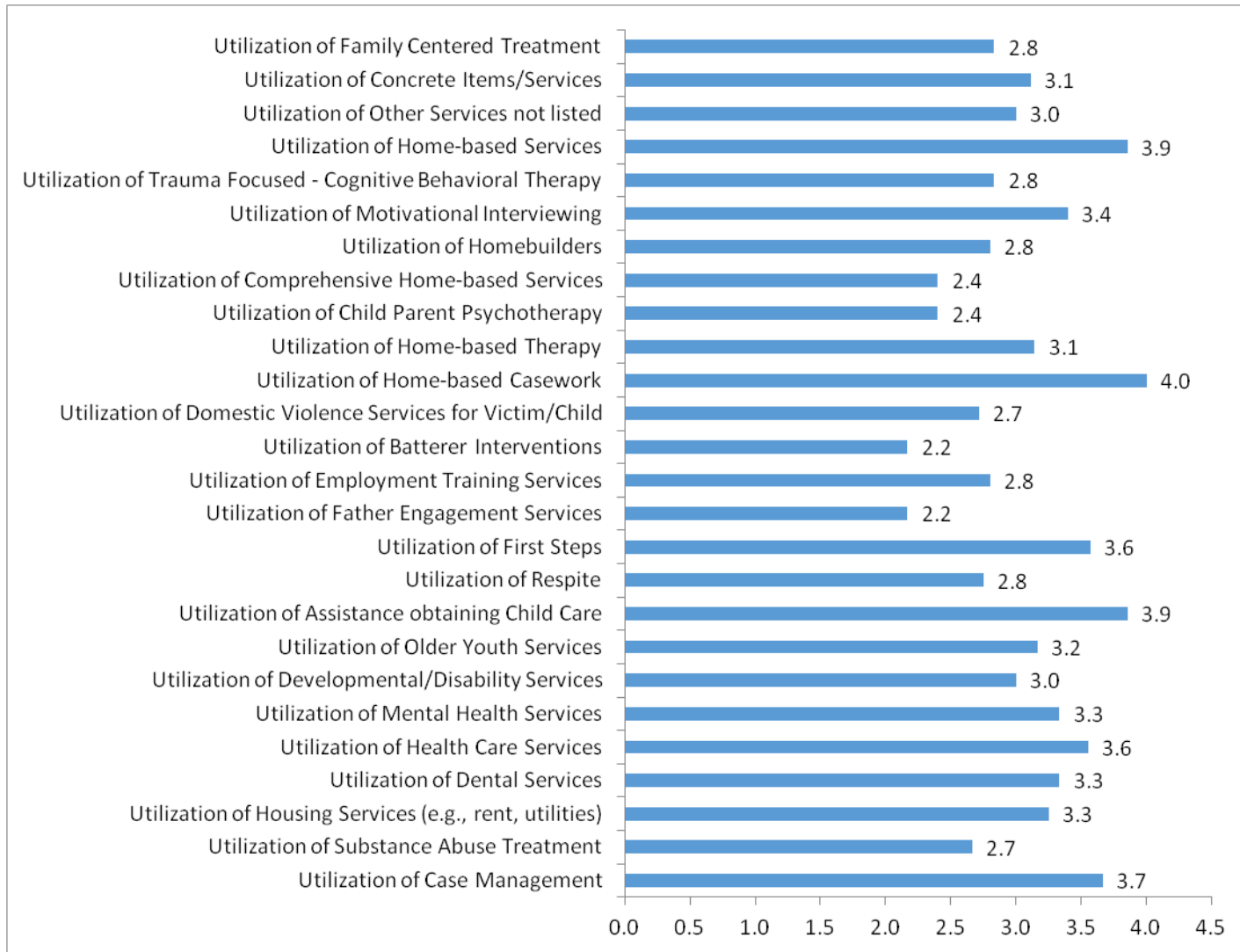
NEED



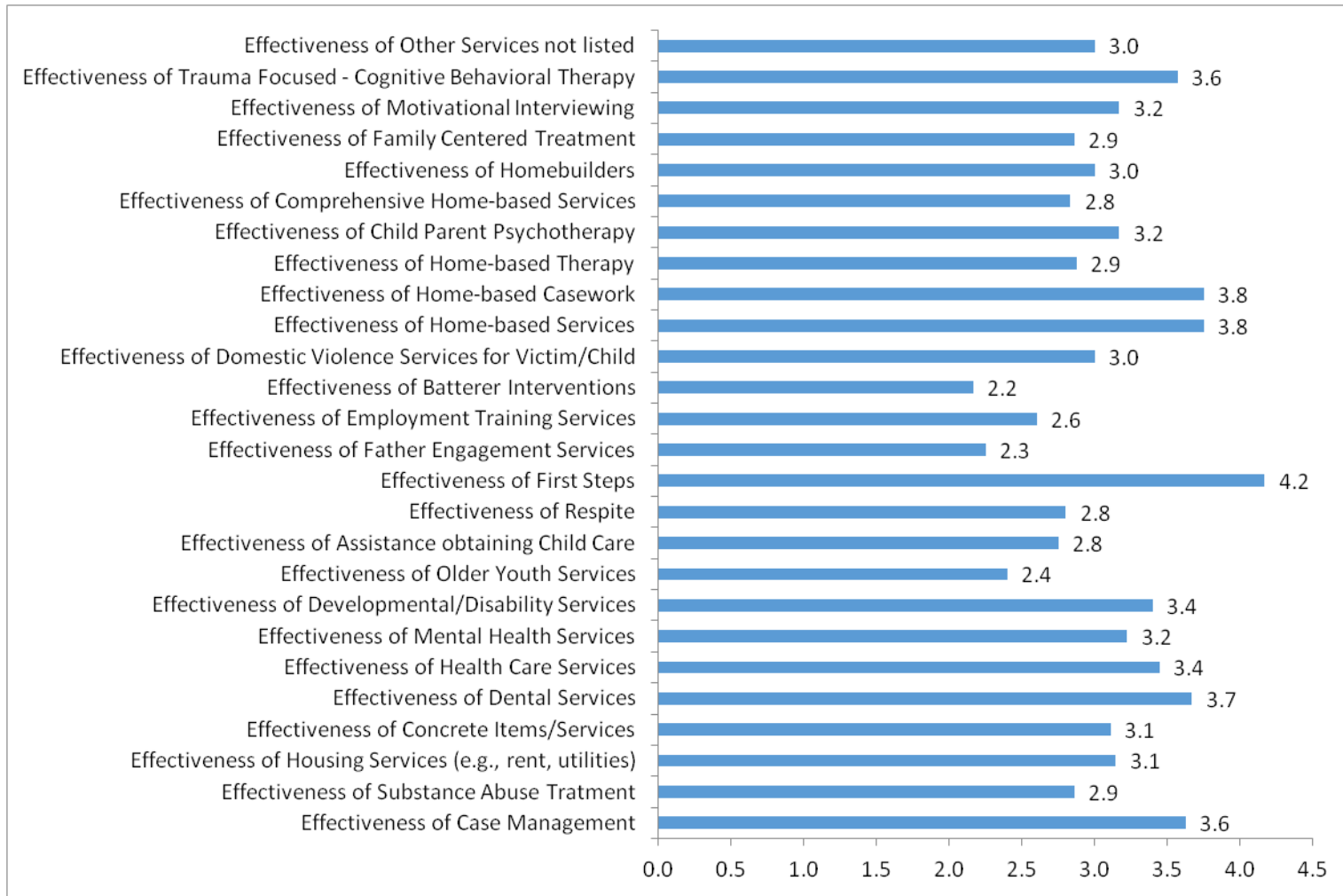
AVAILABILITY



UTILIZATION



EFFECTIVENESS



Appendix C – Public Testimony

PUBLIC MEETING NOTICE
Indiana Department of Child Services

The Regional Services Council

For Region 16

will meet on Thursday
October 22, 2015
12:00 noon CST

at Vincennes University
8100 S. U.S. Hwy. 41
Ft. Branch, IN 47648

For a Public Hearing and
Public Testimony
Regarding the new two-year
DCS Biennial Plan



Michael R. Pence, Governor
Mary Beth Bonaventura, Director

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Child Protection Service Plan/Biennial Regional Services Strategic Plan Public Testimony Region #16

Date: October 22, 2015
Location: Vincennes University, Ft Branch Campus, 8100 S. US 41, Fort Branch, Indiana
Facilitator: Melanie Flory, DCS Regional Manager

On the roll to present public testimony:

Public Testimony Forum Called to Order at: 1:00 p.m. EST, 12:00p p.m. CST

Introduction: Melanie Flory, DCS Regional Manager, asked for Public Testimony to be brought forth on the record.

Public Testimony: No public testimony was received.

Adjournment: Facilitator Flory, adjourned the public testimony forum at 1:10 p.m. EST, 12:10 p.m. CST



Protecting our children, families and future

Appendix D - Additional Regional Data

**Indiana Community Partners for Child Safety (CPCS)
A Look at Initial Family Needs and Referrals over the Course of Service
SFY 2015**

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

- **CPCS Needs Assessment SFY 2015**

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). **The first chart (on pages one and two) is titled “Needs Assessment Region Count FY 2015”** and shows the raw counts (“n”) of people who indicated the need for information about a problem/topic on the needs assessment. **The second chart (on pages three and four) is titled “Needs Assessment Region Percentage FY 2015”** which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

- **NCFAS SFY 2015**

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

- **CPCS Referrals SFY 2015**

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

- **CPCS Region “X” Subcontractors**

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain information regarding: 2a. Food Stamps	20	9	194	156	123	63	76	71	92	172	66	22	74	95	52	118	84	80
2b.TANF	25	2	78	61	88	13	27	32	58	95	28	16	30	23	32	44	27	45
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to meet with a health worker	29		54	19	38	9	14	22	15	56	11	6	15	2	5	20	8	11
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
6. I am homeless or about to be homeless and need emergency shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's attendance and/or doing well in school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on services for persons use of alcohol or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's behavior and would like to talk to someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on services for persons with developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent feelings of hopelessness and /or fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
13. I am interested in obtaining information about employment, a new career or job training	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services and /or family doctor and do not have medical insurance	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for child care assistance	119	32	374	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and my family's safety	19	14	74	22	80	6	36	13	39	108	13	34	40	15	23	77	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
2. I would like to obtain information regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b. TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%	6%	4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%	13%	28%	12%	17%	17%	15%	15%	7%	18%	14%	21%	16%	22%	24%
3. I would like to learn more about WIC.	2%	4%	16%	9%	8%	10%	12%	6%	10%	13%	5%	7%	9%	6%	8%	9%	10%	11%
4. I am pregnant and would like to meet with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless and need emergency shelter and housing information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's attendance and/or doing well in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for persons use of alcohol or drugs.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's behavior and would like to talk to someone	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for persons with developmental disabilities	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings of hopelessness and /or fear	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information about employment, a new career or job training	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
14. I am in need of medical services and /or family doctor and do not have medical insurance	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
15. I am interested in applying for child care assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make an appointment for:					0%													
a. immunization	0%	3%	12%	5%	4%	3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%	0%	2%	2%	1%	1%	1%	1%	1%	1%	1%	2%	1%	2%	2%
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%
d. infant or toddler car seat	0%	4%	12%	19%	10%	3%	10%	14%	8%	17%	3%	3%	2%	2%	5%	4%	4%	2%

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

Community Partners for Child Safety

Region 16: Ireland Home Based Services, LLC

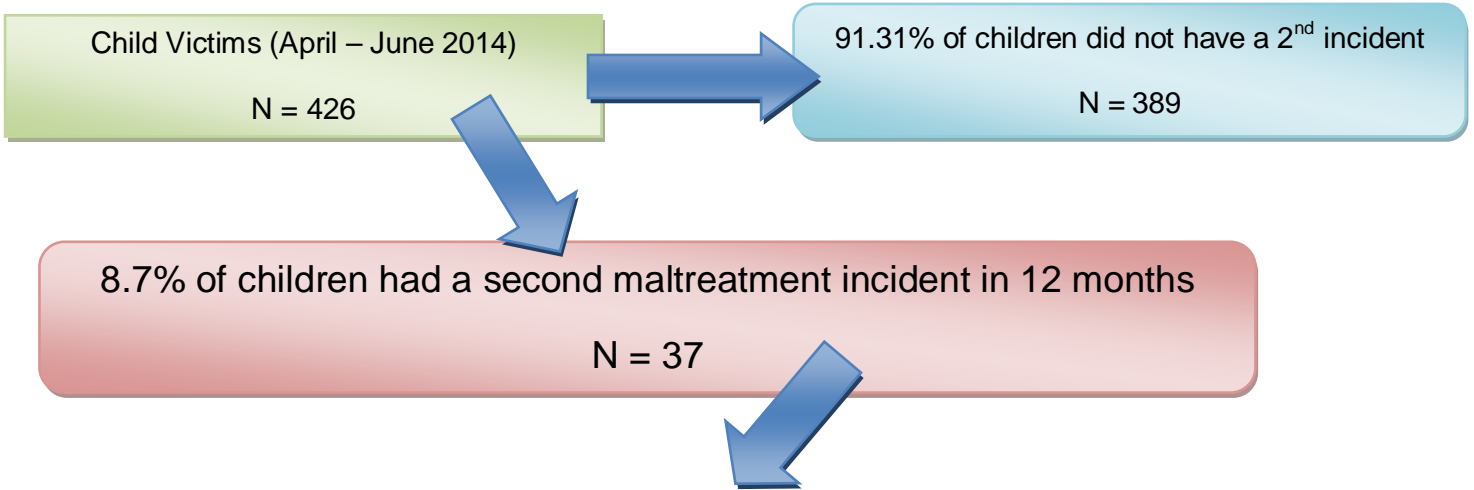
Subcontracts

Hope's Voice	Children & Family Services
YMCA of Vincennes	Tutoring
Ark Crisis Care Program	Crisis Care
Albion Fellows Bacon Center	Prevention Programming
Deaconess	Parent Partners
YWCA	Shelter and Transition Housing
Holly's House	"Think First & Stay Safe" Child Abuse Prevention Program
Lampion Center	Child/Family Prevention Services, "Stewards of Children", Prevention of Child Sexual Abuse
Youth First, Inc	Strengthening Families, Family Connections, In It to Win It-The 7 Habit Way

Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
A. Overall Environment	7%	16%	21%	32%	20%	67%	14%	21%	22%	27%	11%	12%	42%	33%	36%	35%	28%	52%
A. Housing Stability	14%	22%	29%	39%	35%	59%	30%	31%	40%	43%	24%	23%	45%	50%	38%	40%	34%	45%
A. Safety In the Community	3%	12%	11%	8%	10%	12%	9%	8%	13%	17%	5%	7%	32%	11%	16%	24%	14%	18%
A. Environmental Risks	2%	7%	13%	17%	17%	25%	14%	10%	17%	16%	8%	8%	37%	16%	21%	24%	20%	22%
A. Habitability of Housing	4%	9%	20%	43%	20%	50%	18%	15%	21%	23%	12%	12%	38%	19%	23%	29%	26%	39%
A. Personal Hygiene	2%	7%	7%	24%	9%	16%	6%	8%	14%	12%	5%	5%	26%	11%	12%	17%	15%	21%
A. Learning Environment	1%	10%	5%	15%	13%	23%	9%	6%	19%	11%	4%	8%	31%	13%	21%	23%	21%	25%
B. Overall Parental Capabilities	1%	11%	5%	19%	9%	33%	7%	10%	14%	11%	6%	7%	32%	13%	21%	28%	26%	36%
B. Supervision of Child	1%	10%	3%	15%	8%	20%	6%	8%	12%	10%	2%	4%	30%	13%	18%	20%	22%	26%
B. Disciplinary Practices	2%	17%	9%	26%	13%	35%	8%	9%	19%	12%	6%	5%	41%	28%	29%	37%	38%	34%
B. Provision of Developmental /Enrichment Opportunities	0%	15%	6%	19%	11%	9%	7%	6%	22%	9%	3%	4%	32%	14%	26%	25%	24%	23%
B. Use of Drugs/Alcohol Interferes with Parenting	0%	6%	3%	5%	4%	9%	7%	3%	6%	5%	4%	3%	20%	6%	18%	9%	12%	15%
B. Promotes Child's Education	0%	4%	5%	15%	8%	8%	3%	4%	9%	6%	0%	2%	22%	5%	11%	13%	15%	16%
B. Controls Access to Media/Reading Material	0%	10%	4%	3%	3%	3%	4%	3%	10%	9%	1%	3%	30%	5%	11%	18%	17%	12%
B. Parent's Literacy	0%	10%	4%	17%	7%	5%	7%	4%	11%	6%	5%	3%	24%	7%	10%	14%	17%	11%
C. Overall Family Interactions	2%	23%	10%	21%	7%	58%	7%	4%	21%	13%	10%	6%	32%	12%	22%	31%	28%	42%
C. Bonding with Children	1%	10%	4%	6%	5%	11%	2%	2%	10%	9%	3%	1%	24%	8%	15%	18%	15%	26%
C. Communication with Child	1%	18%	10%	17%	8%	23%	5%	4%	18%	11%	4%	3%	29%	17%	23%	27%	27%	33%
C. Expectations of Child	1%	16%	3%	10%	7%	27%	4%	4%	21%	8%	1%	3%	27%	19%	14%	20%	27%	24%
C Mutual Support Within the Family	2%	25%	17%	32%	7%	49%	14%	7%	24%	17%	11%	11%	37%	19%	24%	35%	24%	29%
C. Relationship Between Parents	5%	41%	27%	33%	18%	43%	22%	6%	33%	21%	26%	16%	46%	44%	27%	39%	40%	35%
C. Family Routines/Rituals	1%	21%	5%	9%	6%	4%	8%	3%	21%	11%	2%	4%	32%	11%	21%	28%	25%	28%
C. Family Recreation and Play Activities	1%	17%	5%	1%	7%	2%	6%	3%	26%	11%	4%	4%	34%	11%	20%	29%	18%	19%
D. Overall Family Safety	1%	21%	11%	13%	8%	28%	7%	6%	8%	7%	4%	6%	30%	6%	17%	20%	21%	21%
D. Domestic Violence between Caregivers	3%	19%	11%	11%	8%	15%	11%	3%	12%	11%	7%	10%	20%	15%	17%	19%	20%	18%
D. Other Family Conflit	4%	35%	18%	19%	14%	33%	21%	7%	28%	15%	19%	13%	46%	43%	32%	37%	34%	26%
D. Physical Abuse of Children	0%	7%	4%	6%	3%	6%	1%	1%	2%	3%	1%	2%	11%	1%	10%	6%	10%	5%
D. Emotional Abuse of Child	1%	13%	8%	5%	3%	10%	2%	1%	8%	4%	2%	2%	14%	2%	11%	10%	18%	8%
D. Sexual Abuse of Child	0%	9%	5%	5%	4%	2%	1%	1%	1%	3%	2%	1%	8%	1%	7%	4%	4%	4%
D. Neglect of Child	0%	8%	3%	15%	7%	5%	4%	2%	5%	3%	0%	1%	14%	3%	8%	12%	17%	6%
D. Access to Weapons	0%	3%	1%	1%	2%	0%	0%	1%	1%	3%	1%	0%	8%	0%	11%	2%	4%	2%
E. Overall Child Well-Being	2%	18%	21%	24%	10%	54%	4%	4%	15%	12%	8%	7%	31%	10%	19%	27%	25%	40%
E. Child's Behavior	8%	41%	36%	34%	18%	55%	22%	14%	28%	21%	17%	12%	42%	38%	23%	48%	44%	44%
E. School Performance	6%	30%	24%	30%	14%	43%	15%	9%	25%	19%	12%	12%	38%	33%	24%	42%	33%	33%
E. Child's Relationship with Parent	3%	19%	13%	22%	11%	33%	8%	3%	16%	10%	6%	4%	30%	12%	16%	26%	30%	25%
E. Child's Relationship with Siblings	1%	21%	10%	23%	6%	9%	5%	3%	14%	8%	3%	1%	23%	6%	16%	20%	21%	16%
E. Child's Relationship with Peers	1%	15%	11%	14%	4%	9%	4%	3%	15%	7%	3%	2%	28%	9%	20%	27%	20%	14%
E. Cooperation/Motivtion to Maintain the Family	1%	2%	6%	3%	10%	5%	1%	2%	7%	4%	2%	2%	17%	3%	7%	10%	12%	8%
F. Overall Social/Community Life	1%	16%	15%	26%	10%	51%	6%	4%	20%	12%	6%	6%	31%	12%	24%	23%	17%	16%
F. Social Relationships	1%	24%	19%	34%	9%	16%	6%	4%	24%	12%	8%	4%	38%	15%	20%	28%	21%	14%
F. Relationships with Care, School and Services	1%	15%	8%	16%	12%	31%	5%	4%	18%	11%	4%	6%	33%	20%	20%	25%	19%	15%
F. Connection to Neighborhood, Cultural/Ethinc Community	1%	15%	18%	10%	13%	38%	4%	4%	24%	17%	6%	4%	38%	8%	28%	26%	20%	13%
F. Connection to Spiritual/Religious Community	0%	15%	7%	5%	9%	3%	5%	2%	31%	16%	6%	5%	41%	19%	31%	28%	17%	9%
F. Parent's Initiative and Acceptance of Available Help/Support	0%	7%	6%	21%	5%	19%	1%	3%	13%	5%	3%	3%	18%	6%	12%	9%	15%	7%
G. Overall Self-Sufficiency	17%	28%	44%	45%	54%	77%	43%	81%	60%	51%	32%	57%	43%	50%	33%	46%	38%	74%

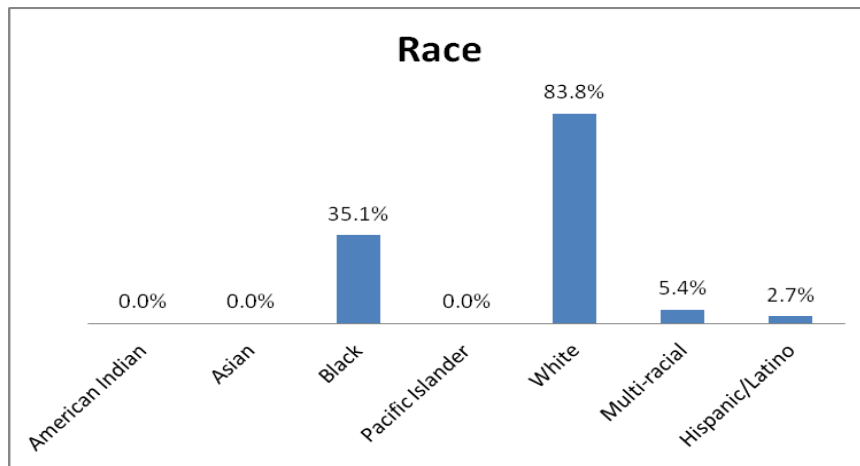
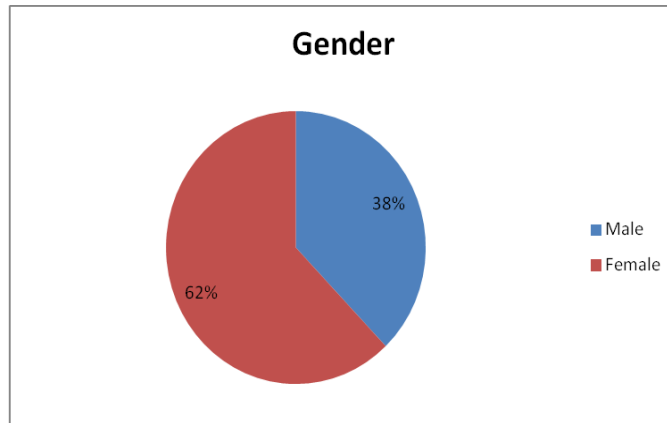
Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
G. Caregiver Employment	23%	39%	44%	52%	51%	59%	55%	68%	55%	57%	37%	65%	55%	57%	39%	51%	45%	56%
G. Family Income	16%	39%	49%	50%	59%	75%	57%	78%	72%	60%	45%	70%	62%	73%	48%	56%	50%	70%
G. Financial Management	12%	23%	44%	38%	53%	67%	37%	54%	59%	43%	18%	45%	54%	50%	38%	44%	37%	64%
G. Food and Nutrition	1%	10%	7%	29%	17%	33%	13%	20%	37%	22%	8%	13%	27%	24%	17%	21%	14%	31%
G. Transportation	7%	24%	26%	33%	23%	42%	35%	33%	33%	31%	22%	33%	38%	34%	28%	42%	29%	48%
H. Overall Family Health	3%	14%	16%	26%	8%	65%	7%	7%	28%	13%	15%	14%	28%	7%	15%	26%	26%	60%
H. Parents Physical Health	4%	13%	15%	26%	8%	21%	17%	6%	27%	14%	17%	13%	33%	15%	14%	21%	26%	29%
H. Parent's Disability	3%	13%	11%	14%	11%	18%	14%	9%	24%	11%	14%	15%	34%	20%	16%	24%	27%	26%
H. Parent's Mental Health	3%	20%	21%	31%	20%	51%	19%	10%	40%	16%	14%	9%	42%	33%	26%	33%	32%	48%
H. Child's Physical Health	1%	4%	6%	10%	2%	10%	3%	3%	7%	7%	3%	7%	18%	6%	7%	9%	9%	10%
H. Child's Disability	3%	10%	6%	14%	7%	13%	11%	4%	18%	10%	8%	9%	28%	12%	14%	23%	16%	15%
H. Child's Mental Health	4%	25%	18%	27%	15%	52%	12%	8%	37%	14%	14%	7%	43%	29%	23%	36%	32%	47%
H. Family Access to Health/Menal Health Care	0%	24%	17%	26%	10%	47%	7%	2%	29%	9%	9%	5%	29%	7%	21%	18%	18%	39%

Maltreatment After Involvement: Region 16

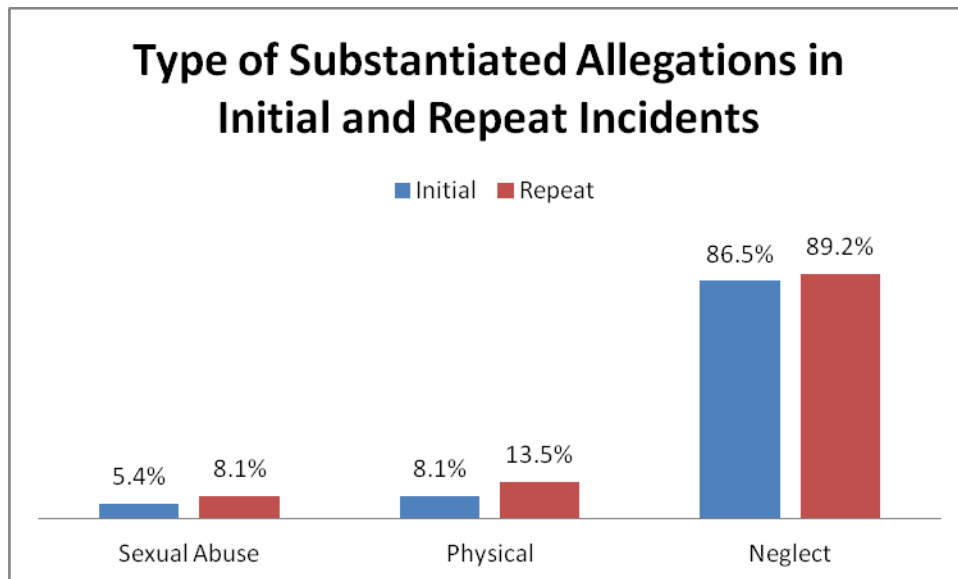
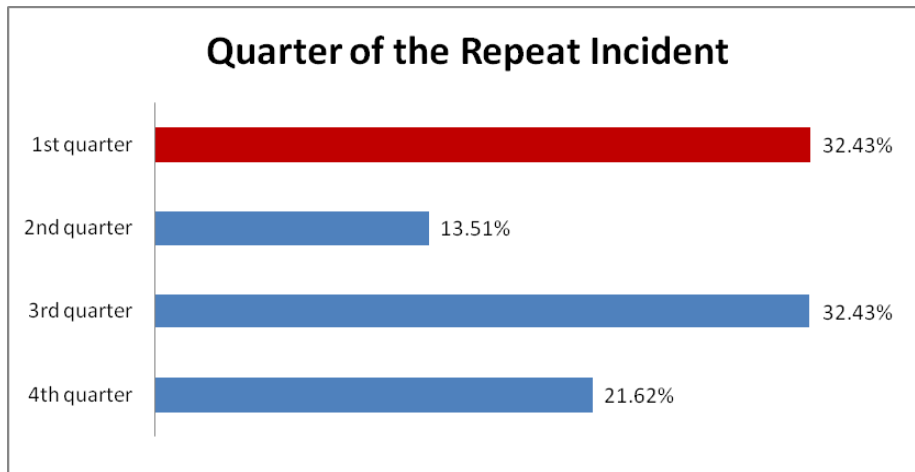


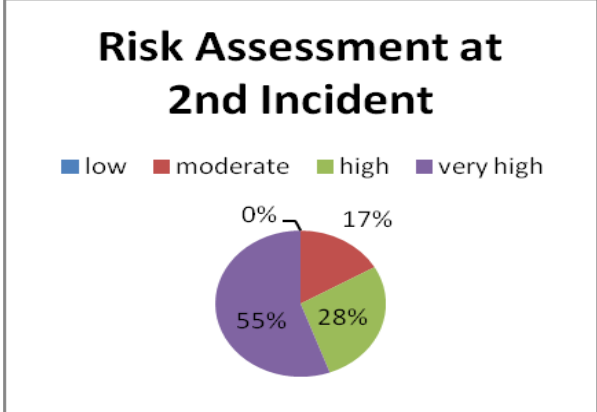
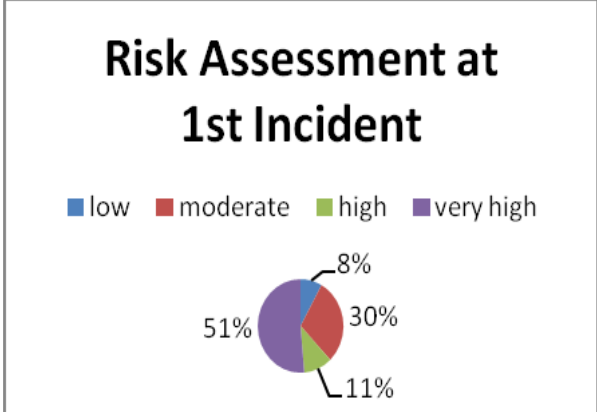
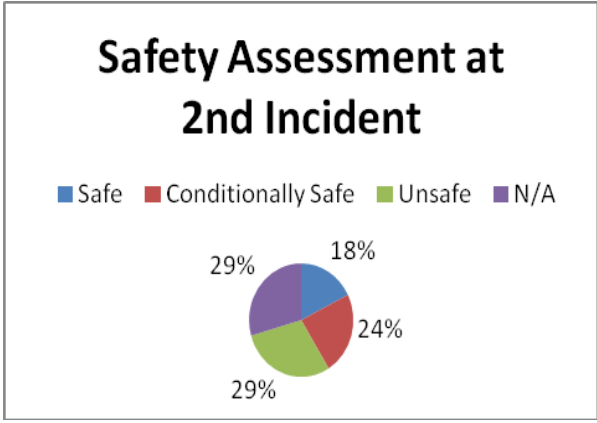
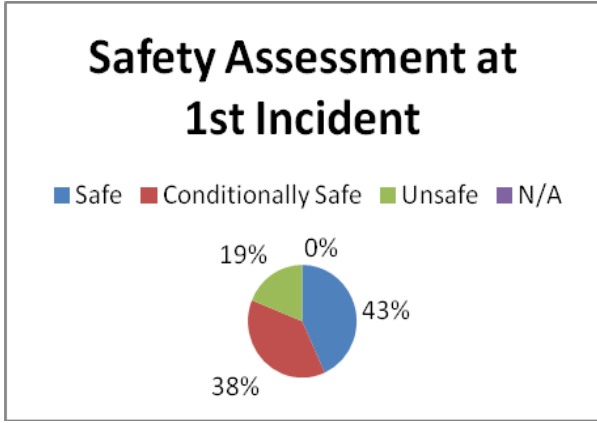
Demographics

Average Age	5.69
Median Age	4.53



Statistics





Perpetrator

In **91.9%** of cases the perpetrator in the first incident is a parent

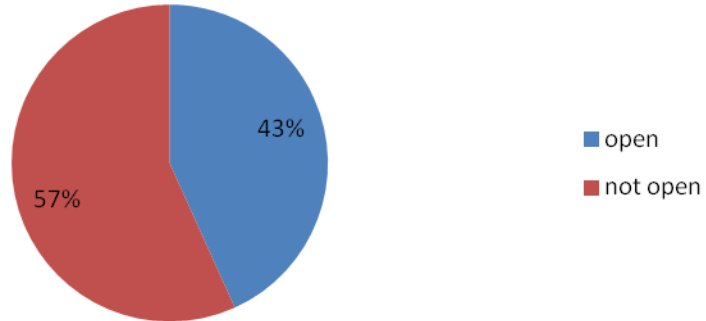
In **83.8%** of cases the perpetrator in the second incident is a parent

In **56.8%** of the cases the same perpetrator was indicated in the first and second incident

Case Status

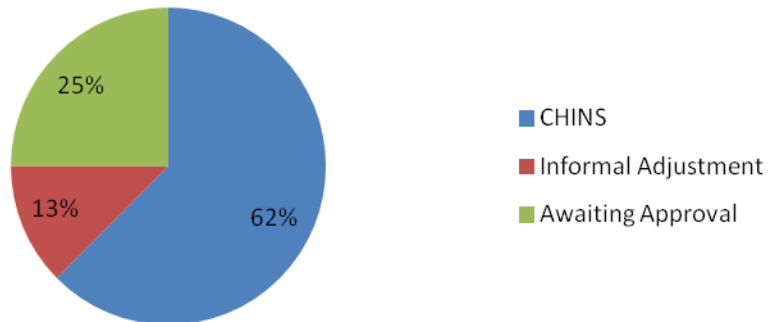
DCS Case Status at time of Repeat Maltreatment Incident

(all cases, N = 37)

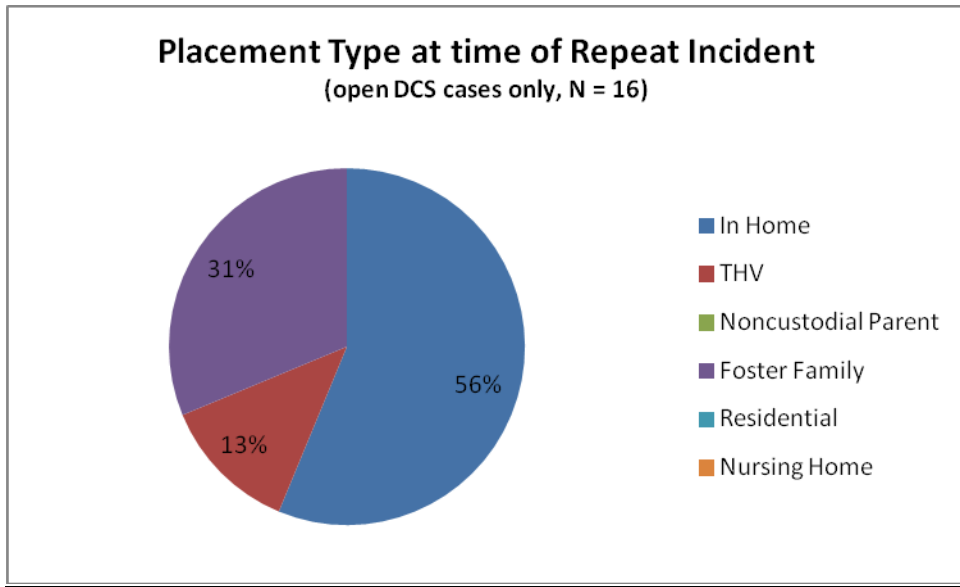


DCS Case Type at time of Repeat Maltreatment Incident

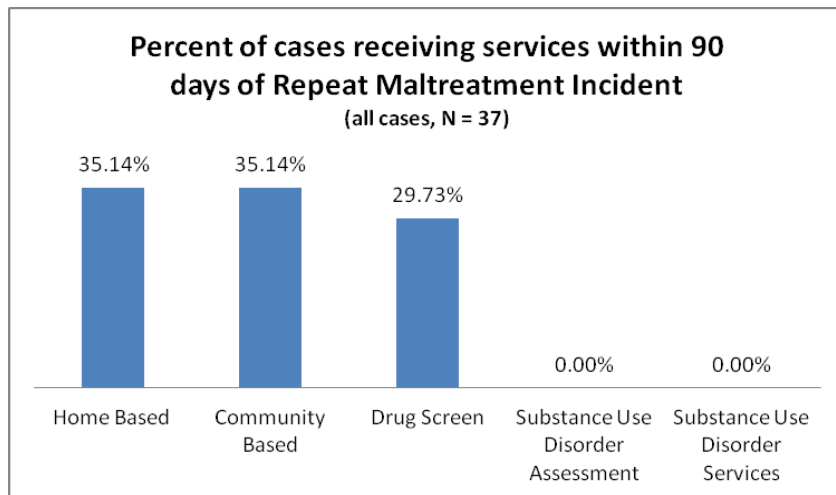
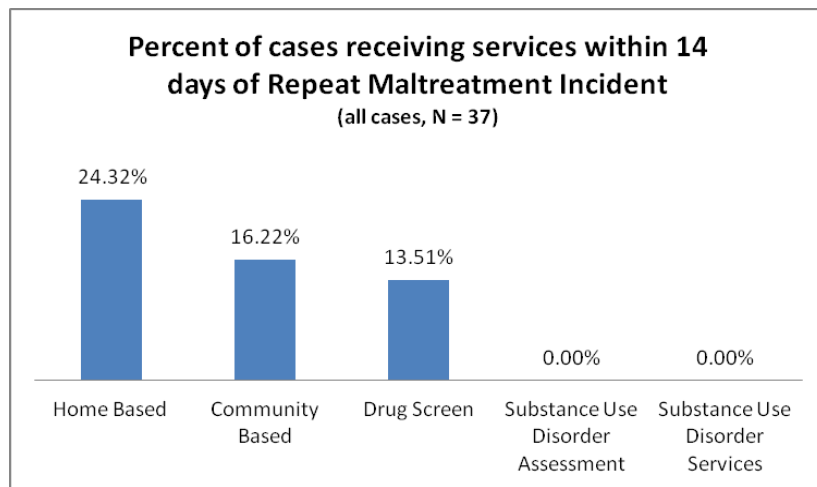
(open DCS cases only, N = 16)



Placement



Services



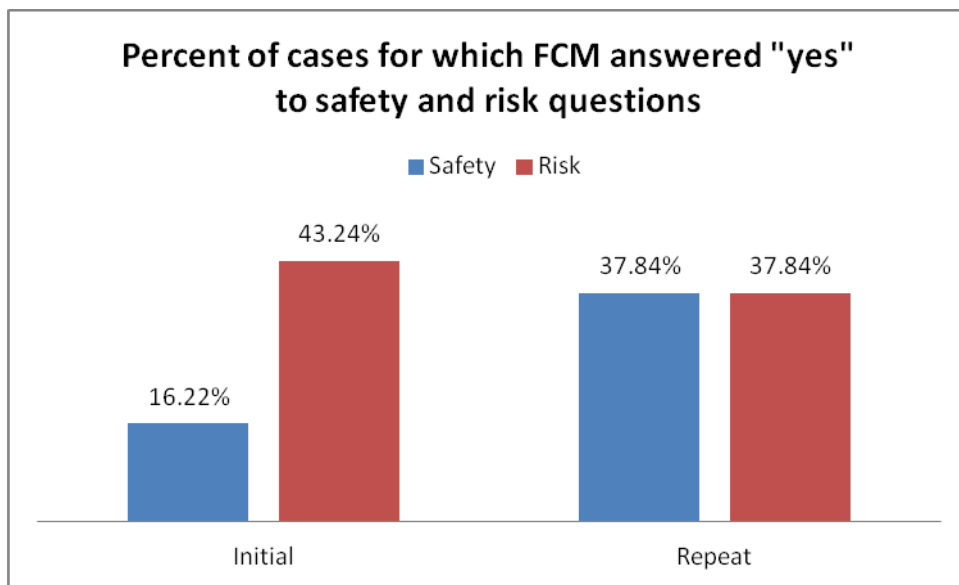
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: “Caregiver’s current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child.”

* FCM is instructed to “assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present.”

Risk: “Primary caregiver has/had an alcohol and/or drug problem.”

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 16

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 141

	n=	%
Number with permanency before 7/1/2015	70	49.65%

	n=	%
Number with no permanency by 7/1/2015	71	50.35%

	n=	%
male	34	48.57%
female	36	51.43%
average age	8.44	
median age	7.89	
hispanic_or_latino_origin	4	5.71%
american_indian	0	0.00%
asian	0	0.00%
black	13	18.57%
pacific_islander	0	0.00%
white	60	85.71%
race_uncertainty	0	0.00%
multi_racial	2	2.86%
DDRS_medical_condition	8	11.43%
any permanency roundtable	7	10.00%
BH CANS 0-2 before 7/1/2014	50	71.43%
BH CANS 3+ before 7/1/2014	20	28.57%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	52	74.29%
BH CANS 3+ between 7/1/2014 and 7/1/2015	6	8.57%
missing between 7/1/2014 and 7/1/2015	12	17.14%

	n=	%
male	33	46.48%
female	38	53.52%
average age	10.47	
median age	10.15	
hispanic_or_latino_origin	0	0.00%
american_indian	4	5.63%
asian	0	0.00%
black	18	25.35%
pacific_islander	0	0.00%
white	62	87.32%
race_uncertainty	0	0.00%
multi_racial	0	0.00%
DDRS_medical_condition	2	2.82%
any permanency roundtable	20	28.17%
BH CANS 0-2 before 7/1/2014	62	87.32%
BH CANS 3+ before 7/1/2014	9	12.68%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	62	87.32%
BH CANS 3+ between 7/1/2014 and 7/1/2015	9	12.68%
missing between 7/1/2014 and 7/1/2015	0	0.00%

	average	median
length of current involvement on 7/1/2014	3.21	2.70
BH CANS before 7/1/2014	1.59	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.12	1.00
PLCM CANS before 7/1/2014	1.94	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	1.40	1.00

	average	median
length of current involvement on 7/1/2014	3.75	3.25
BH CANS before 7/1/2014	1.15	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.15	1.00
PLCM CANS before 7/1/2014	1.94	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	2.30	1.00

Number with a referral for:	n=	%
PPS_Education_Referral	1	1.43%
PPS_Clinical_Resource_Referral	2	2.86%
PPS_Investigator_Referral	1	1.43%
PPS_Nurse_Referral	1	1.43%
Permanency Roundtable	7	10.00%

Number with a referral for:	n=	%
PPS_Education_Referral	7	9.86%
PPS_Clinical_Resource_Referral	11	15.49%
PPS_Investigator_Referral	14	19.72%
PPS_Nurse_Referral	3	4.23%
Permanency Roundtable	20	28.17%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	2	2.86%	1	1.43%
Home Based	30	42.86%	17	24.29%
Community Based	43	61.43%	19	27.14%
OYS/IL Services	2	2.86%	2	2.86%
Cross Systems / ISP	0	0.00%	0	0.00%
Child Prep	0	0.00%	0	0.00%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	13	18.31%	12	16.90%
Home Based	36	50.70%	23	32.39%
Community Based	32	45.07%	15	21.13%
OYS/IL Services	5	7.04%	8	11.27%
Cross Systems / ISP	1	1.41%	0	0.00%
Child Prep	0	0.00%	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	2	2.86%
LCPA	9	12.86%
Foster Home	49	70.00%
Out of State Foster Home	3	4.29%
Other Placement	2	2.86%
Runaway	0	0.00%
Correctional Institution	1	1.43%
THV	4	5.71%
non-custodial parent	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	11	15.49%
LCPA	9	12.68%
Foster Home	44	61.97%
Out of State Foster Home	3	4.23%
Other Placement	3	4.23%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	0	0.00%
non-custodial parent	1	1.41%

Permanency outcome was:	n=	%
Reunification	17	24.29%
Permanent Placement with a Relative	0	0.00%
Guardianship	0	0.00%
Adoption	49	70.00%
Child is entering the Collaborative Care Program	0	0.00%
Transfer of Placement and Care to Another Indiana State Agency	1	1.43%
Emancipation	2	2.86%
Runaway with Wardship Dismissed	1	1.43%

Permanency Plan/Case Plan:	n=	%
Adoption	55	77.46%
Reunification	10	14.08%
Legal Guardianship	1	1.41%
Emancipation as a Result of a Planned, Permanent Living Arrangement	5	7.04%
Placement with a Fit and Willing Relative	0	0.00%

As of 7/1/2014, TPR entered for:	n=	%
Mom	22	31.43%
Dad	20	28.57%
Both	11	15.71%

As of 7/1/2014, TPR entered for:	n=	%
Mom	43	60.56%
Dad	41	57.75%
Both	32	45.07%

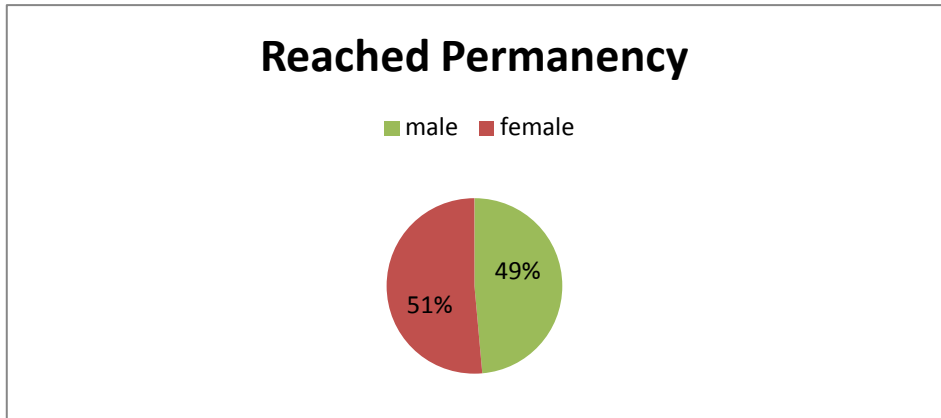
Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 16

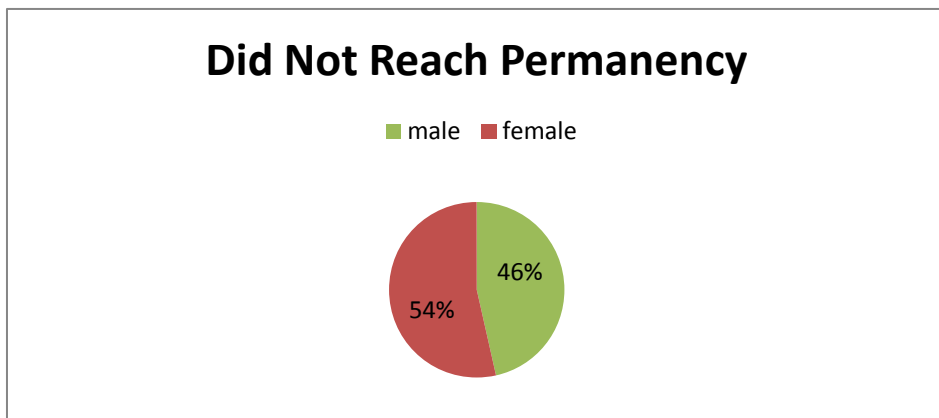
Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 141

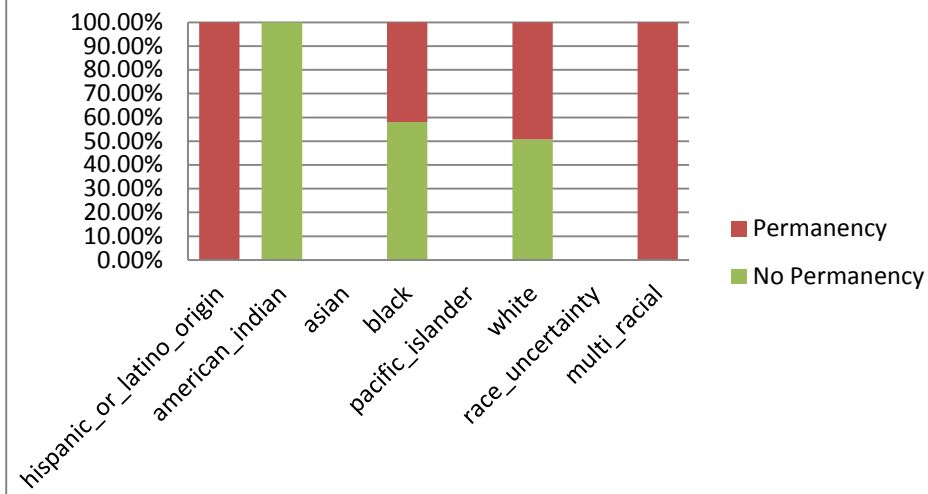
Number with permanency before 7/1/2015 n= %
70 49.65%



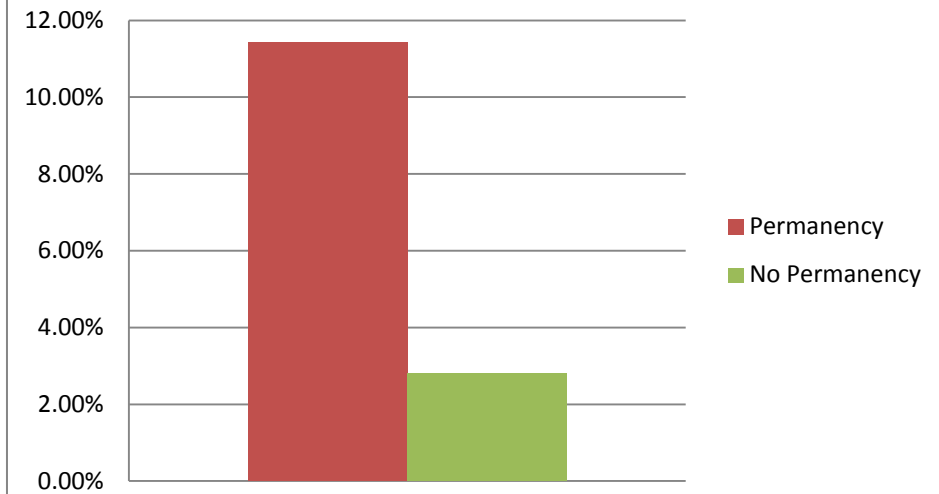
Number with no permanency by 7/1/2015 n= %
71 50.35%



Race/Ethnicity



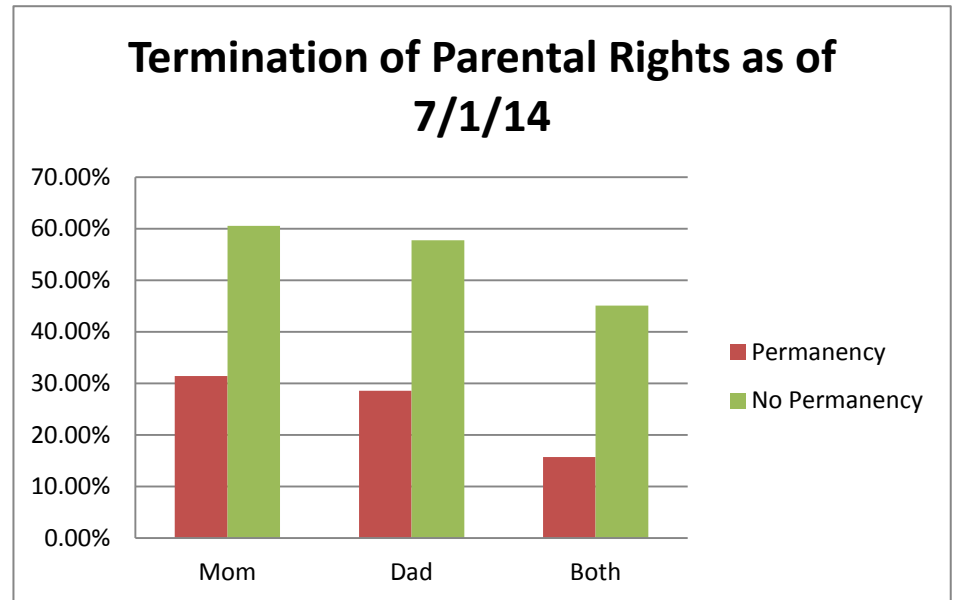
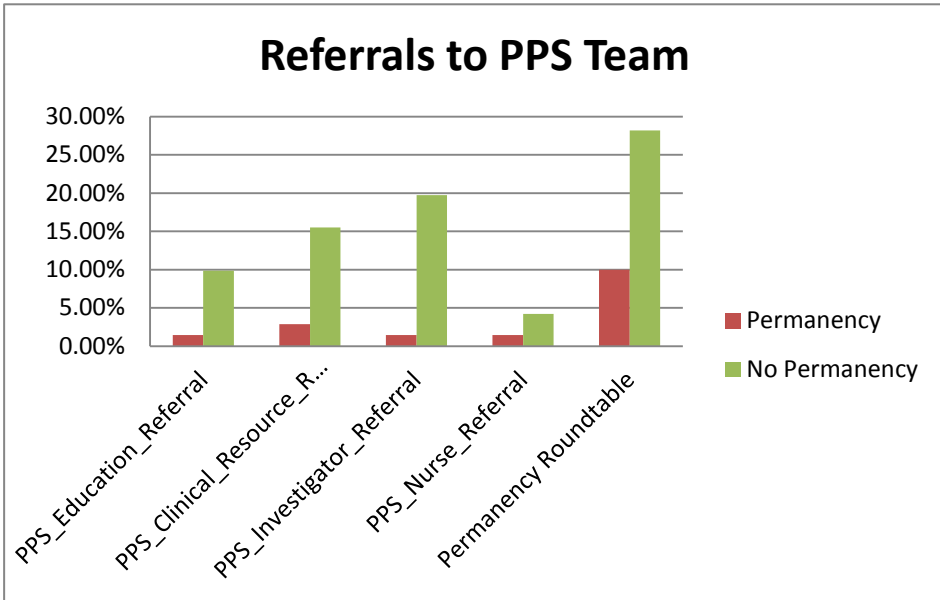
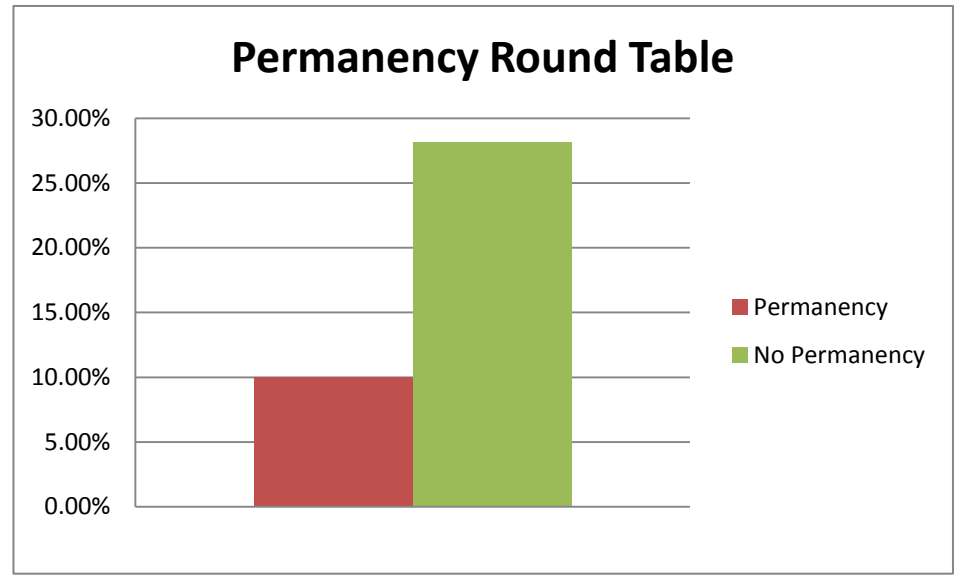
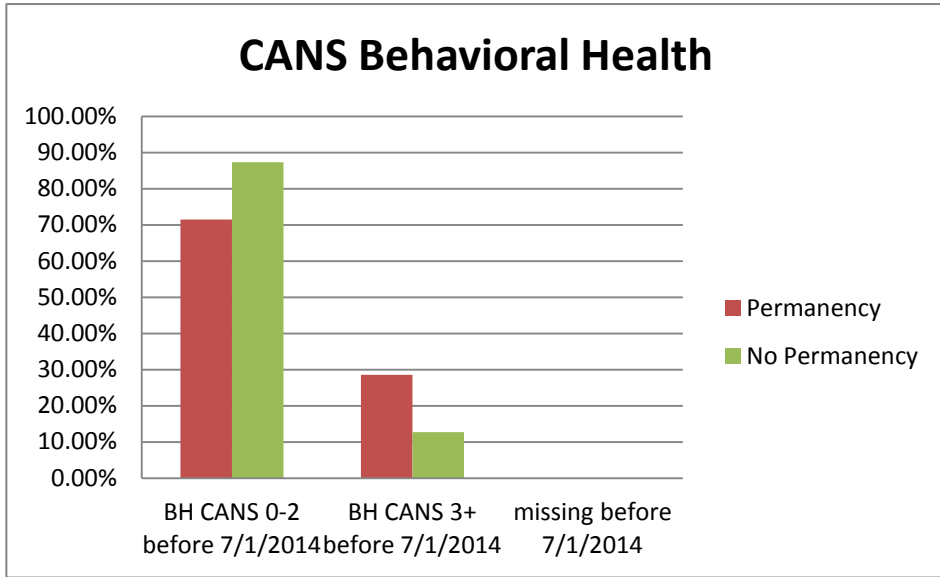
Developmentally Delayed



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 141

Number with permanency before 7/1/2015 n= 70 % 49.65%

Number with no permanency by 7/1/2015 n= 71 % 50.35%

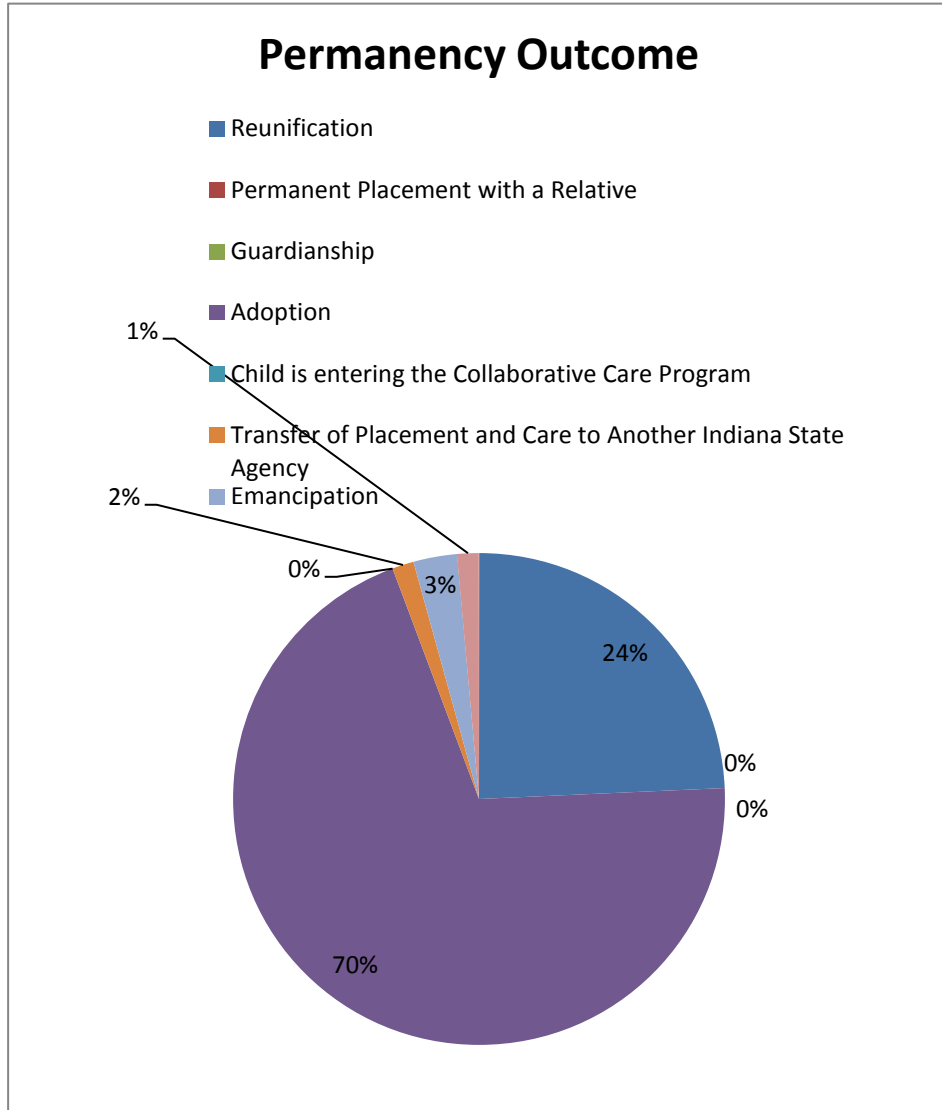


Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 141

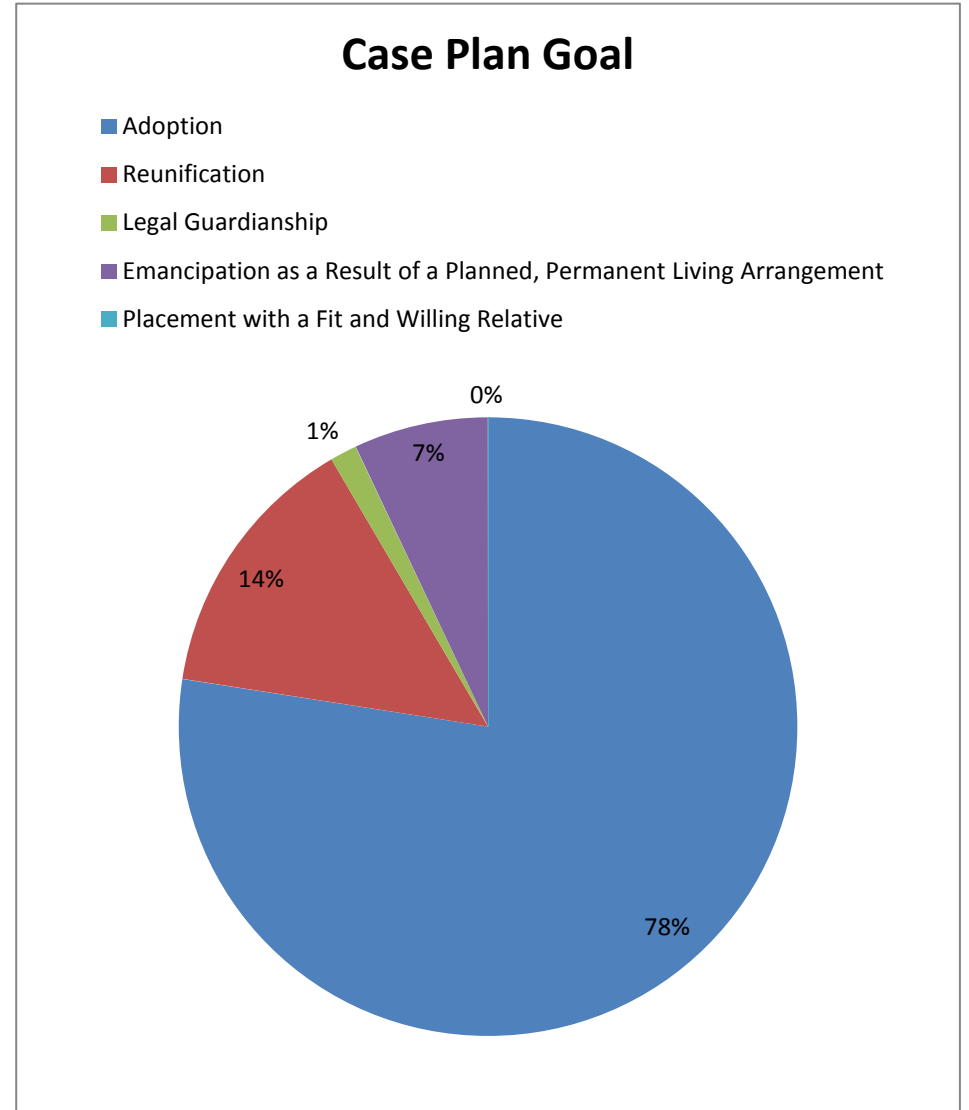
	n=	%
Number with permanency before 7/1/2015	70	49.65%

	n=	%
Number with no permanency by 7/1/2015	71	50.35%

For those who reached permanency, the outcome was:

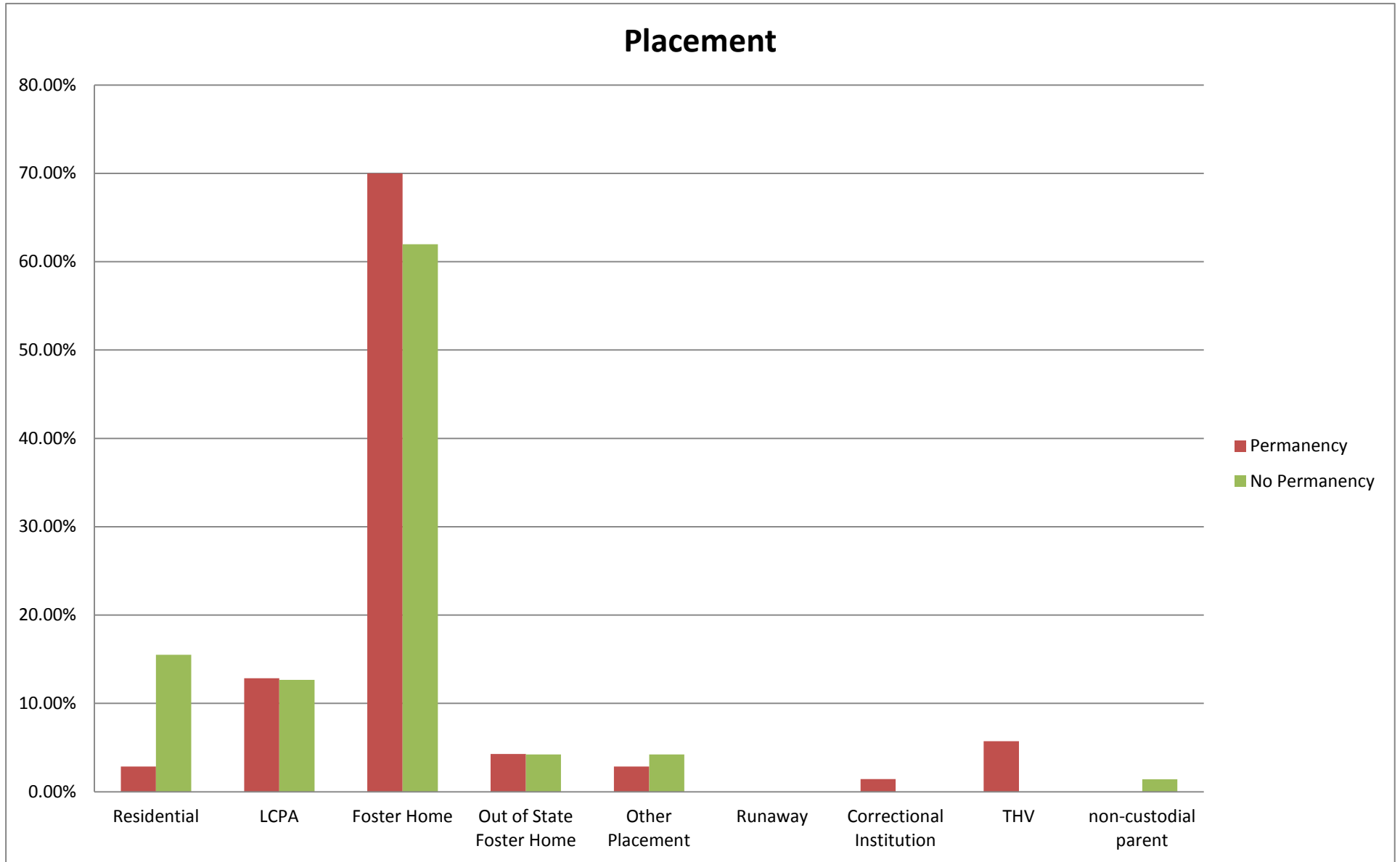


For those who did not reach permanency, the case plan goal was:



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 141

	n=	%		n=	%
Number with permanency before 7/1/2015	70	49.65%	Number with no permanency by 7/1/2015	71	50.35%



Region 16 Indicator Results At A Glance

INDICATORS	Baseline	Round 2	Round 3	Round 4	Score Change * Increase/Decrease	Percentage (%)** Improvement/Decline
CHILD STATUS						
Safety	92	100	100	100	0	0.00%
Behavioral Risk	65	93	94	94	0	0.00%
Stability	33	48	58	52	-6	-10.34%
Permanency	33	61	46	52	6	13.04%
Appropriate Living Arrangement	92	100	96	96	0	0.00%
Physical Health	92	100	100	100	0	0.00%
Emotional Status	65	93	81	94	13	16.05%
Learning and Development	67	96	88	100	12	13.64%
Pathway to Independence	0	50	0	100	NA	NA
PARENT / CAREGIVER STATUS						
Parenting Capacities Bio-parent	37	57	37	52	15	40.54%
Informal Support Bio-parent	47	48	63	35	-28	-44.44%
Caregiver Capacities Congregate	80	50	NA	100	NA	NA
Current Caregiver	83	100	100	91	-9	-9.00%
Informal Support Current Caregiver	67	90	93	91	-2	-2.15%
SYSTEM PERFORMANCE						
Role/Voice Mother	42	48	79	55	-24	-30.38%
Father	22	28	53	30	-23	-43.40%
Child/Youth	35	64	62	71	9	14.52%
Team Formation	21	35	54	57	3	5.56%
Team Function	10	32	40	42	2	5.00%
Cultural Recognition	71	83	88	83	-5	-5.68%
Assessing and Understanding Child	38	78	83	74	-9	-10.84%
Family	26	67	73	52	-21	-28.77%
Long-Term View	21	52	46	48	2	4.35%
Child and Family Planning Process	33	52	46	52	6	13.04%
Planning Transitions and Life Adjustments	44	53	53	57	4	7.55%
Intervention Adequacy	38	61	54	57	3	5.56%
Resource Availability	58	78	96	100	4	4.17%
Tracking and Adjusting	29	74	67	57	-10	-14.93%
Maintaining Relationships Mother	80	86	86	83	-3	-3.49%
Father	11	22	57	36	-21	-36.84%
Siblings	67	80	NA	100	NA	NA
Extended Family	89	56	63	45	-18	-28.57%

* **Score change** is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

** **Percentage (%)** is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is $((\text{Round 4 score} - \text{Round 3 score}) / \text{Round 3 score}) * 100 = \text{percentage change}$.

Region 16

Stress factors experienced by parents:

Baseline 2008		Round 2 2010		Round 3 2012		Round 4 2014	
Lack Parental Skills	67%	Drug Dependency	61%	Drug Dependency	63%	Abused/neglected as a child	48%
Drug Dependency	46%	Lack Parental Skills	57%	Domestic Violence	54%	Domestic Violence	
Insufficient Income		Insufficient Income		50%	Legal Problems	Drug Dependency	
Heavy Child Care Responsibility		Mental Health Problems	43%		Family Discord/ Marital Problems	Unstable Living Conditions	
Abused/Neglected as a child	33%	Domestic Violence	35%	Unstable Living Conditions	42%	Lack Parental Skills	43%
				Insufficient Income		Insufficient Income	

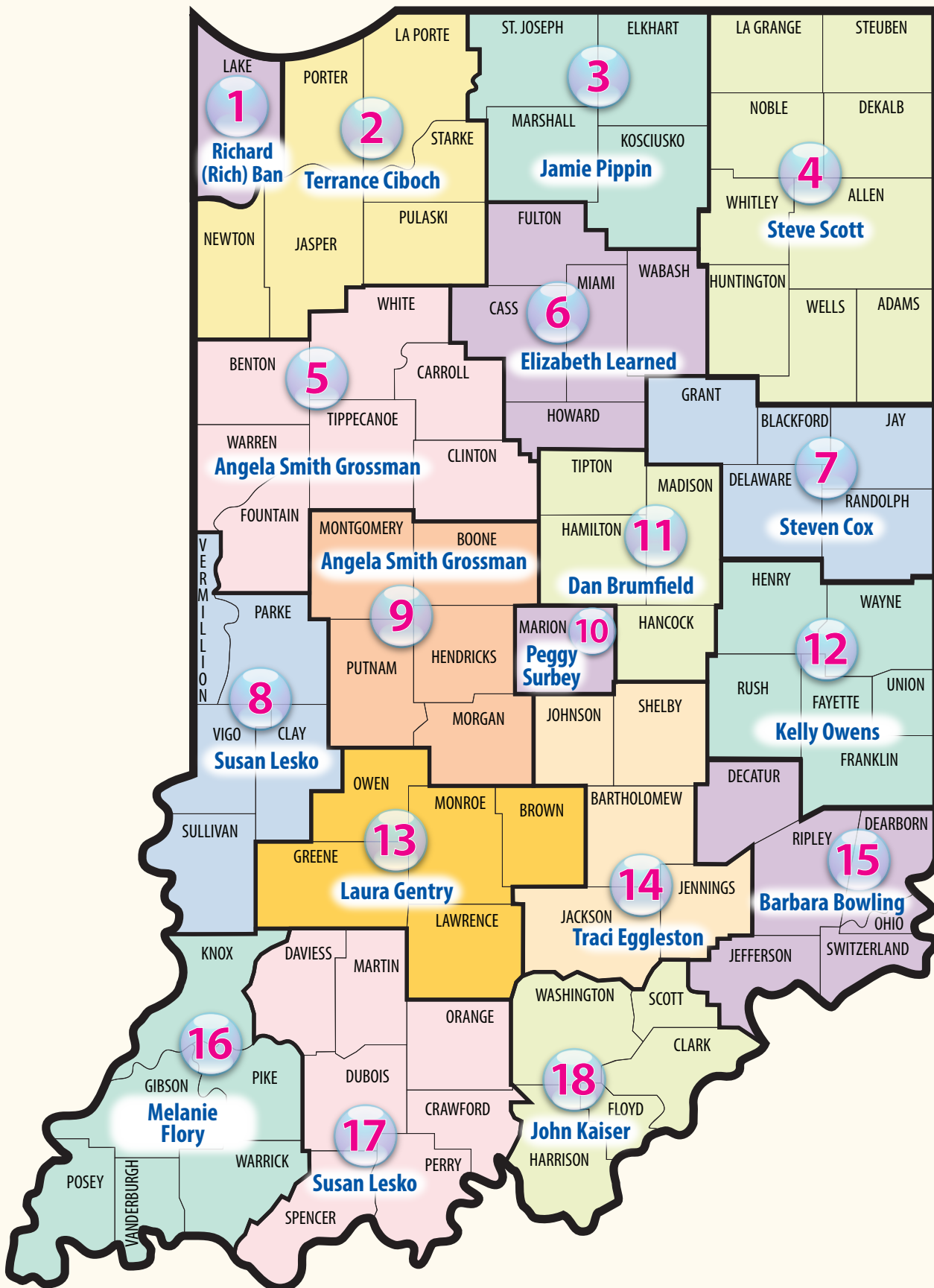
Statewide

Stress factors experienced by parents:

Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015	
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%
Heavy Child Care Responsibility	29%	Domestic Violence	33%	Domestic Violence	39%	Insufficient Income	37%
		Family Discord/ Marital Problems					

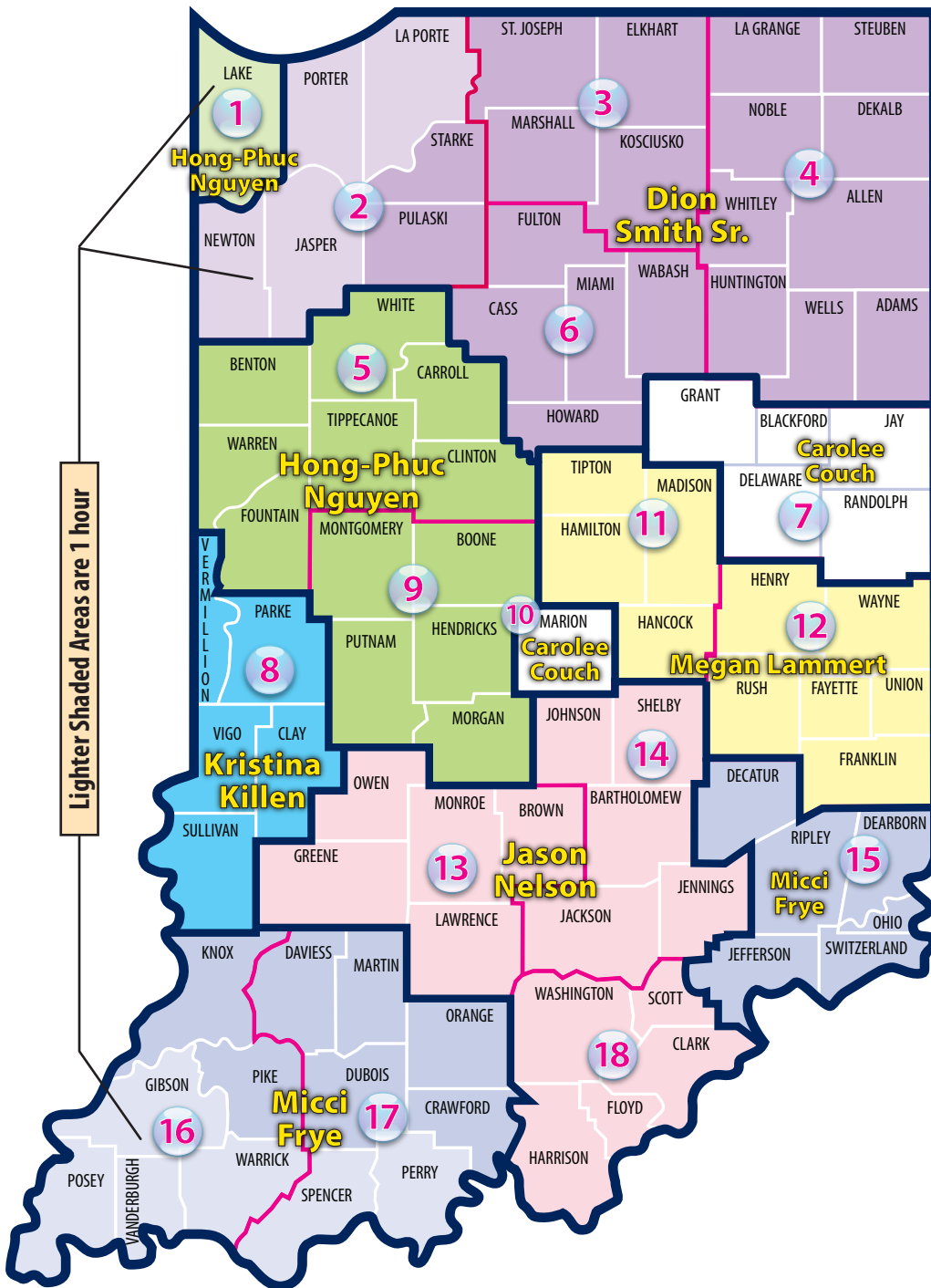
Appendix E – Regional Services

Indiana Department of Child Services Regional Managers



Indiana Department of Child Services

Child Welfare Services Coordinator Areas



Lighter Shaded Areas are 1 hour

- Hong-Phuc Nguyen**
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Indiana Department of Child Services Regional Finance Managers



- Lois Logan-Beard
- Joni Tusing
- Linda Haggenjos
- Mary Holliday
- Lolita Campbell
- Keith Patterson
- Bob Daugherty
- Deb Dailey

