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Appendix A – Service Array

Region 10 Data Presentation
 Top DCS Paid Services for DCS Cases during SFY2015
 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 10. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	3633
Probation	1020
Total	4653

The table below presents DCS paid services for DCS Case types for Region 10 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Payment
HOME-BASED FAMILY CENTERED THERAPY SERVICES	3187	88%
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	2728	75%
RANDOM DRUG TESTING	1731	48%
SUBSTANCE USE OUTPATIENT TREATMENT	945	26%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	932	26%
SUBSTANCE USE DISORDER ASSESSMENT	821	23%
CROSS-SYSTEM CARE COORDINATION	499	14%
FATHER ENGAGEMENT PROGRAMS	466	13%
DIAGNOSTIC AND EVALUATION SERVICES	420	12%
DOMESTIC VIOLENCE VICTIM AND CHILD	370	10%
DOMESTIC VIOLENCE BATTERERS	269	7%
COUNSELING	219	6%
OYS - IL SERVICES	210	6%
TUTORING/LITERACY CLASSES	202	6%
PARENT EDUCATION	177	5%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	117	3%

Service	DCS Case	% of DCS Cases with Payment
DETOXIFICATION SERVICES	96	3%
OYS - VOLUNTARY SERVICES	83	2%
FAMILY CENTERED TREATMENT	81	2%
OYS - C. CARE PLACEMENT AND SUPERVISION	70	2%
HOMEMAKER/PARENT AID	63	2%
SEX OFFENDER TREATMENT	53	1%
DRUG TESTING AND SUPPLIES	52	1%
RESIDENTIAL SUBSTANCE USE TREATMENT	46	1%
INTERCEPT	18	0%
MED-ASSESSMENT FOR MRO	13	0%
CBT/MI	13	0%
TRUANCY TERMINATION	11	0%
CHILD PREPARATION	5	0%
MI	4	0%
AFCBT/MI	4	0%
FUNCTIONAL FAMILY THERAPY	3	0%
TFCBT/MI	3	0%
DAY TREATMENT	2	0%
RESOURCE FAMILIES SUPPORT SERVICES	2	0%
FAMILY PREPARATION	2	0%
AFCBT	2	0%
CBT/TFCBT	2	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	1	0%
TFCBT	1	0%
COMPREHENSIVE SUPERVISED VISITATION	1	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
CBT	0	0%

Region 10 Data Presentation
 Top Probation Paid Services for Probation Cases during
 SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 10. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

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Service	Probation	% of Probation Cases with Payment
CROSS-SYSTEM CARE COORDINATION	450	44%
DIAGNOSTIC AND EVALUATION SERVICES	254	25%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	170	17%
DAY TREATMENT	170	17%
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	103	10%
FUNCTIONAL FAMILY THERAPY	63	6%
SEX OFFENDER TREATMENT	55	5%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	46	5%
FAMILY CENTERED TREATMENT	40	4%
TRUANCY TERMINATION	40	4%
INTERCEPT	24	2%
CBT/MI	14	1%
SUBSTANCE USE OUTPATIENT TREATMENT	13	1%
OYS - IL SERVICES	12	1%
SUBSTANCE USE DISORDER ASSESSMENT	9	1%

Service	Probation	% of Probation Cases with Payment
TFCBT/MI	4	0%
TFCBT	4	0%
COUNSELING	2	0%
CBT/TFCBT	2	0%
PARENT EDUCATION	1	0%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	1	0%
MI	1	0%
AFCBT/MI	1	0%
CBT	1	0%
RANDOM DRUG TESTING	0	0%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	0	0%
FATHER ENGAGEMENT PROGRAMS	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
TUTORING/LITERACY CLASSES	0	0%
DETOXIFICATION SERVICES	0	0%
OYS - VOLUNTARY SERVICES	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
HOMEMAKER/PARENT AID	0	0%
DRUG TESTING AND SUPPLIES	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
MED-ASSESSMENT FOR MRO	0	0%
CHILD PREPARATION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
FAMILY PREPARATION	0	0%
AFCBT	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%

Region 10 Data Presentation
 Count of Cases by Provider and Service SFY2015
 Query date: 9/14/15

Service	Provider	Case Count		
		DCS	Probation	Total
AFCBT	FAMILY WORKS, INC	2	0	2
AFCBT/MI	NEW HOPE OF INDIANA INC	4	1	5
CBT	CONNECTIONS INC	0	1	1
CBT/MI	CHILDREN'S BUREAU	1	4	5
	DAMAR SERVICES INC	3	4	7
	FAMILIES FIRST INDIANA INC	9	6	15
CBT/TFCBT	CONNECTIONS INC	2	2	4
CHILD PREPARATION	DOCKSIDE SERVICES, INC.	2	0	2
	NATIONAL MENTOR HEALTHCARE LLC	3	0	3
COMPREHENSIVE SUPER-VISITED VISITATION	YOUTH VILLAGES INC	1	0	1

COUNSELING	ADULT AND CHILD MENTAL HEALTH CENTER INC	11	0	11
	ASPIRE INDIANA INC	8	0	8
	CENTERSTONE OF INDIANA INC	2	1	3
	CHILDREN'S BUREAU	14	0	14
	COMMUNITY HEALTH NETWORK INC	11	0	11
	CROWN COUNSELING	1	0	1
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	22	0	22
	ER COUNSELING LLC	1	0	1
	FAMILIES FIRST INDIANA INC	93	0	93
	FAMILY SERVICE OF BARTHOLOMEW CO INC	1	0	1
	HAMILTON CENTER INC	4	0	4
	HEALTH & HOSPITAL CORP OF MARION COUNTY	28	1	29
	LUTHERAN CHILD AND FAMILY SERVICES	2	0	2
	MENTAL HEALTH ASSOCIATION IN INDIANA INC	13	0	13
	MERIDIAN HEALTH SERVICES CORP	2	0	2
	MIDWEST PSYCHOLOGICAL CENTER INC	1	0	1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	VICTORIA HARRIS	1	0	1
	VILLAGES OF INDIANA INC	1	0	1
	WABASH VALLEY ALLIANCE INC	1	0	1
WERNLE YOUTH & FAMILY TREATMENT CTR INC	1	0	1	
CROSS-SYSTEM CARE COORDINATION	CENTERPOINTE COMMUNITY BASED SERVICES LL	36	33	69
	CHOICES INC	451	411	862
	DAMAR SERVICES INC	12	6	18
DAY TREATMENT	BOYS AND GIRLS CLUBS OF INDLPS	1	98	99
	CAPITOL CITY FAMILY AND EDUCATION SVCS	1	0	1
	CONNECTIONS INC	0	72	72
DETOXIFICATION SERVICES	SALVATION ARMY	96	0	96

DIAGNOSTIC AND EVALUATION SERVICES	ADULT AND CHILD MENTAL HEALTH CENTER INC	27	0	27
	ANCHOR BEHAVIORIAL COUNSELING	1	0	1
	ASPIRE INDIANA INC	19	0	19
	ASSOCIATES IN COUNSELING AND	1	0	1
	BAUER FAMILY RESOURCES INC	2	0	2
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	1	0	1
	CENTERPOINTE COMMUNITY BASED SERVICES LL	35	34	69
	COMMUNITY HEALTH NETWORK INC	41	0	41
	CONNECTIONS INC	102	87	189
	COUNSELING PARTNERS LLC	14	0	14
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	29	1	30
	DOCKSIDE SERVICES, INC.	8	0	8
	HAMILTON CENTER INC	25	1	26
	HEALTH & HOSPITAL CORP OF MARION COUNTY	30	0	30
	JIM L DALTON PSY D HSPP AND ASSC LLC	33	129	162
	LUTHERAN CHILD AND FAMILY SERVICES	5	1	6
	MCINTIRE, LINDA PSYD LLC	5	1	6
	MENTAL HEALTH ASSOCIATION IN INDIANA INC	8	0	8
	MIDWEST PSYCHOLOGICAL CENTER INC	31	0	31
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	WABASH VALLEY ALLIANCE INC	1	0	1
DOMESTIC VIOLENCE BATTERERS	ABUSE COUNSELING AND EDUCATION INC	11	0	11
	FALL CREEK COUNSELING INC	44	0	44
	FAMILIES FIRST INDIANA INC	211	0	211
	JOHN BEALKE	1	0	1
	LIFE RECOVERY ASSOCIATES LLC	2	0	2

DOMESTIC VIOLENCE VICTIM AND CHILD	BRANCHES OF LIFE FAMILY	55	0	55
	CENTER FOR POSITIVE CHANGE INC	1	0	1
	COUNSELING PARTNERS LLC	2	0	2
	FAMILIES FIRST INDIANA INC	255	0	255
	NHI CORP	26	0	26
	PROMISING FUTURES INC	31	0	31
DRUG TESTING AND SUPPLIES	FORENSIC FLUIDS LABORATORIES	52	0	52
FAMILY CENTERED TREATMENT	CENTERPOINTE COMMUNITY BASED SERVICES LL	21	8	29
	DAMAR SERVICES INC	14	5	19
	LIFELINE YOUTH AND FAMILY SERVICES INC	4	1	5
	NATIONAL MENTOR HEALTH-CARE LLC	42	26	68
FAMILY PREPARATION	NATIONAL MENTOR HEALTH-CARE LLC	2	0	2
FATHER ENGAGEMENT PROGRAMS	CHILDREN'S BUREAU	211	0	211
	FAMILIES FIRST INDIANA INC	76	0	76
	FAMILY AND COMMUNITY PARTNERS LLC	60	0	60
	FAMILY TIME, INC	1	0	1
	FATHERS AND FAMILIES RESOURCES	109	0	109
	IRELAND HOME BASED SERVICES	4	0	4
	SOUTHLAKE TRICITY MANAGEMENT CORP	4	0	4
	WRFS SERVICES LLC	1	0	1
FUNCTIONAL FAMILY THERAPY	CENTERPOINTE COMMUNITY BASED SERVICES LL	3	63	66

HOME-BASED FAMILY CENTERED CASEWORK SERVICES	ADULT AND CHILD MENTAL HEALTH CENTER INC	190	6	196
	ASPIRE INDIANA INC	38	0	38
	BETHANY CHRISTIAN SERVICES	1	0	1
	CAPITOL CITY FAMILY AND EDU- CATION SVCS	253	8	261
	CASSANDRA MCCONN INC	1	0	1
	CENTERPOINTE COMMUNITY BASED SERVICES LL	25	12	37
	CENTERSTONE OF INDIANA INC	5	1	6
	CHILD & FAMILY PARTNERS INC	2	0	2
	CHILDREN'S BUREAU	112	1	113
	COMMUNITY HEALTH NETWORK INC	36	0	36
	CONNECTIONS INC	119	14	133
	COUNSELING PARTNERS LLC	24	0	24
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	71	0	71
	DAMAR SERVICES INC	33	5	38
	DOCKSIDE SERVICES, INC.	137	4	141
	EXTRA SPECIAL PARENTS OF INDI- ANA LLC	1	0	1
	FAMILIES FIRST INDIANA INC	152	1	153
	FAMILY FOCUS, INC.	1	0	1
	FAMILY INTERVENTIONS INC	78	0	78
	FAMILY SERVICES AND PREVEN- TION	1	0	1
	FAMILY SOLUTIONS INC	1	0	1
	FAMILY WORKS, INC	169	7	176

HOME-BASED FAMILY CENTERED CASEWORK SERVICES Continued	HAMILTON CENTER INC	7	0	7
	HDI COUNSELING LLC	1	0	1
	HEALTH & HOSPITAL CORP OF MARION COUNTY	44	0	44
	IRELAND HOME BASED SERVICES	12	0	12
	LAPORTE CO COMPREHENSIVE	1	0	1
	LIFE SOLUTIONS COUNSELING	84	0	84
	LIFELINE YOUTH AND FAMILY SER- VICES INC	117	2	119
	LUTHERAN CHILD AND FAMILY SERVICES	25	1	26
	MERIDIAN HEALTH SERVICES CORP	4	0	4
	MIDWEST PSYCHOLOGICAL CEN- TER INC	76	0	76
	NATIONAL MENTOR HEALTHCARE LLC	11	4	15
	NATIONAL YOUTH ADVOCATE	54	2	56
	NEW HOPE OF INDIANA INC	123	3	126
	NEW HOPE SERVICES INC	1	0	1
	NHI CORP	72	1	73
	OAKLAWN PSYCHIATRIC CENTER INC	2	0	2
	PATHWAY INTERNATIONAL	42	0	42
	RES CARE	0	1	1
	SEEDS OF LIFE HOME BASE SER- VICES LLC	216	4	220
	SEEDS OF LIFE INC	319	23	342
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	VILLAGES OF INDIANA INC	63	3	66
	WABASH VALLEY ALLIANCE INC	1	0	1
WRFS SERVICES LLC	2	0	2	

HOME-BASED FAMILY CENTERED THERAPY SERVICES	ADULT AND CHILD MENTAL HEALTH CENTER INC	91	5	96
	ASPIRE INDIANA INC	42	0	42
	BRANCHES OF LIFE FAMILY	301	23	324
	CAPITOL CITY FAMILY AND EDU- CATION SVCS	259	17	276
	CENTERPOINTE COMMUNITY BASED SERVICES LL	72	17	89
	CENTERSTONE OF INDIANA INC	2	0	2
	CHILDREN'S BUREAU	170	8	178
	COMMUNITY HEALTH NETWORK INC	84	1	85
	CONNECTIONS INC	130	27	157
	COUNSELING PARTNERS LLC	39	0	39
	CROWN COUNSELING	2	0	2
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	62	1	63
	DAMAR SERVICES INC	46	5	51
	DOCKSIDE SERVICES, INC.	158	7	165
	FAMILIES FIRST INDIANA INC	135	2	137
	FAMILIES UNITED INC	1	0	1
	FAMILY EMPOWERMENT SUP- PORT SERVICES	63	2	65
	FAMILY FOCUS, INC.	1	0	1
	FAMILY INTERVENTIONS INC	83	0	83
	FAMILY SOLUTIONS INC	2	0	2
	FAMILY WORKS, INC	234	21	255
	GEORGE JUNIOR REPUBLIC IN	1	0	1
	GRANT BLACKFORD MENTAL HEALTH INC	1	0	1

HOME-BASED FAMILY CENTERED THERAPY SERVICES Continued	HAMILTON CENTER INC	4	0	4
	HDI COUNSELING LLC	1	0	1
	HEALTH & HOSPITAL CORP OF MARION COUNTY	86	1	87
	I AM INC	1	0	1
	IRELAND HOME BASED SERVICES	18	0	18
	LIFE SOLUTIONS COUNSELING	161	2	163
	LIFELINE YOUTH AND FAMILY SER- VICES INC	142	2	144
	LUTHERAN CHILD AND FAMILY SERVICES	24	1	25
	MERIDIAN HEALTH SERVICES CORP	5	1	6
	MIDWEST PSYCHOLOGICAL CEN- TER INC	187	0	187
	NATIONAL MENTOR HEALTHCARE LLC	25	9	34
	NATIONAL YOUTH ADVOCATE	101	4	105
	NEW HOPE OF INDIANA INC	245	9	254
	NEW HOPE SERVICES INC	2	0	2
	NHI CORP	49	0	49
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
	PATHWAY INTERNATIONAL	62	1	63
	RAINTREE CONSULTING LLC	3	0	3
	VILLAGES OF INDIANA INC	86	4	90
	WERNLE YOUTH & FAMILY TREAT- MENT CTR INC	1	0	1
	WRFS SERVICES LLC	3	0	3
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	1	0	1

HOMEMAKER/PARENT AID	ASPIRE INDIANA INC	2	0	2
	CAPITOL CITY FAMILY AND EDUCATION SVCS	14	0	14
	CHOICES INC	24	0	24
	DOCKSIDE SERVICES, INC.	3	0	3
	FAMILIES FIRST INDIANA INC	3	0	3
	HAMILTON CENTER INC	1	0	1
	MIDWEST PSYCHOLOGICAL CENTER INC	5	0	5
	NATIONAL MENTOR HEALTHCARE LLC	2	0	2
	PROMISING FUTURES INC	8	0	8
	VILLAGES OF INDIANA INC	1	0	1
INTERCEPT	YOUTH VILLAGES INC	18	24	42
MED-ASSESSMENT FOR MRO	ADULT AND CHILD MENTAL HEALTH CENTER INC	3	0	3
	ASPIRE INDIANA INC	1	0	1
	COMMUNITY HEALTH NETWORK INC	1	0	1
	HEALTH & HOSPITAL CORP OF MARION COUNTY	8	0	8
MI	DAMAR SERVICES INC	1	0	1
	FAMILIES FIRST INDIANA INC	1	1	2
	FAMILY WORKS, INC	1	0	1
	MIDWEST PSYCHOLOGICAL CENTER INC	1	0	1

OYS - C. CARE PLACEMENT AND SUPERVISION	CHILDREN'S BUREAU	70	0	70
OYS - IL SERVICES	CHILDREN'S BUREAU	196	12	208
	GEORGE JUNIOR REPUBLIC IN	2	0	2
	LIFELINE YOUTH AND FAMILY SERVICES INC	3	0	3
	SPECIALIZED ALTERNATIVES FOR	1	0	1
	VILLAGES OF INDIANA INC	8	0	8
	OYS - VOLUNTARY SERVICES	CHILDREN'S BUREAU	82	0
	VILLAGES OF INDIANA INC	1	0	1
PARENT EDUCATION	CLARK COUNTY YOUTH SHELTER AND	1	0	1
	CONNECTIONS INC	28	1	29
	FALL CREEK COUNSELING INC	1	0	1
	FAMILIES FIRST INDIANA INC	104	0	104
	MURPHY MENTORING GROUP INC	1	0	1
	NATIONAL MENTOR HEALTHCARE LLC	3	0	3
	NATIONAL YOUTH ADVOCATE	1	0	1
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
	PATHWAY INTERNATIONAL	21	0	21
	VILLAGES OF INDIANA INC	15	0	15
	VOLUNTEERS OF AMERICA OF INDIANA	1	0	1

PARENTING / FAMILY FUNCTIONING ASSESSMENT	BAUER FAMILY RESOURCES INC	1	0	1
	CAPITOL CITY FAMILY AND EDUCATION SVCS	1	0	1
	CENTERPOINTE COMMUNITY BASED SERVICES LL	2	0	2
	COUNSELING PARTNERS LLC	10	0	10
	DOCKSIDE SERVICES, INC.	11	1	12
	FAMILIES FIRST INDIANA INC	43	0	43
	FAMILY WORKS, INC	15	0	15
	HAMILTON CENTER INC	2	0	2
	LIFE SOLUTIONS COUNSELING	2	0	2
	MIDWEST PSYCHOLOGICAL CENTER INC	3	0	3
	NATIONAL YOUTH ADVOCATE	5	0	5
	NEW HOPE OF INDIANA INC	2	0	2
	NHI CORP	7	0	7
	VILLAGES OF INDIANA INC	13	0	13
RANDOM DRUG TESTING	CAPITOL CITY FAMILY AND EDUCATION SVCS	1024	0	1024
	COUNSELING PARTNERS LLC	3	0	3
	HDI COUNSELING LLC	1	0	1
	HELP AT HOME, INC.	1	0	1
	IRELAND HOME BASED SERVICES	11	0	11
	MOE CLINICS	678	0	678
	PORTER-STARKE SERVICES INC	1	0	1
	RAINTREE CONSULTING LLC	3	0	3
	TAKE BACK CONTROL LLC	3	0	3
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	VOLUNTEERS OF AMERICA OF INDIANA	5	0	5

RESIDENTIAL SUBSTANCE USE TREATMENT	SALVATION ARMY	39	0	39
	TARA TREATMENT CENTER INC	7	0	7
RESOURCE FAMILIES SUPPORT SERVICES	VILLAGES OF INDIANA INC	2	0	2
SEX OFFENDER TREATMENT	CENTERPOINTE COMMUNITY BASED SERVICES LL	16	26	42
	ELEVATED MINDS LLC	4	0	4
	FAMILY ARK INC	1	0	1
	FAMILY SERVICE SOCIETY INC	0	1	1
	FAMILY WORKS, INC	29	22	51
	NATIONAL YOUTH ADVOCATE	3	4	7
	RES CARE	0	1	1
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	0	1	1
SUBSTANCE USE DISORDER ASSESSMENT	ADULT AND CHILD MENTAL HEALTH CENTER INC	12	0	12
	ASPIRE INDIANA INC	16	0	16
	BAUER FAMILY RESOURCES INC	1	0	1
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	1	0	1
	CAPITOL CITY FAMILY AND EDUCATION SVCS	205	8	213
	COMMUNITY HEALTH NETWORK INC	46	1	47
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	27	0	27
	FALL CREEK COUNSELING INC	21	0	21
	FAMILIES FIRST INDIANA INC	294	0	294
	HAMILTON CENTER INC	3	0	3
	HEALTH & HOSPITAL CORP OF MARION COUNTY	37	0	37
	LIFE RECOVERY ASSOCIATES LLC	5	0	5
	MERIDIAN HEALTH SERVICES CORP	1	0	1
	MIDWEST PSYCHOLOGICAL CENTER INC	25	0	25
	SALVATION ARMY	111	0	111
	TAKE BACK CONTROL LLC	2	0	2
	TARA TREATMENT CENTER INC	7	0	7
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	VOLUNTEERS OF AMERICA OF INDIANA	6	0	6

SUBSTANCE USE OUTPATIENT TREATMENT	ADULT AND CHILD MENTAL HEALTH CENTER INC	10	0	10
	ANCHOR BEHAVIORIAL COUNSELING	1	0	1
	ASPIRE INDIANA INC	20	0	20
	CAPITOL CITY FAMILY AND EDUCATION SVCS	215	10	225
	CENTERSTONE OF INDIANA INC	2	0	2
	COMMUNITY HEALTH NETWORK INC	105	2	107
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	22	0	22
	FALL CREEK COUNSELING INC	21	0	21
	FAMILIES FIRST INDIANA INC	362	0	362
	HAMILTON CENTER INC	4	0	4
	HEALTH & HOSPITAL CORP OF MARION COUNTY	51	0	51
	LIFE RECOVERY ASSOCIATES LLC	5	0	5
	MERIDIAN HEALTH SERVICES CORP	1	0	1
	MIDWEST PSYCHOLOGICAL CENTER INC	68	0	68
	MODERN DAY THERAPY	3	0	3
	NATIONAL YOUTH ADVOCATE	0	1	1
	SALVATION ARMY	49	0	49
	TAKE BACK CONTROL LLC	3	0	3
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	VOLUNTEERS OF AMERICA OF INDIANA	2	0	2

TFCBT	CHILDREN'S BUREAU	1	1	2
	DAMAR SERVICES INC	0	2	2
	LIFELINE YOUTH AND FAMILY SERVICES INC	0	1	1
TFCBT/MI	GEORGE JUNIOR REPUBLIC IN	1	0	1
	NEW HOPE OF INDIANA INC	1	0	1
	VILLAGES OF INDIANA INC	1	4	5
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	DOCKSIDE SERVICES, INC.	0	16	16
	MIDWEST PSYCHOLOGICAL CENTER INC	0	11	11
	NATIONAL YOUTH ADVOCATE	0	19	19
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
TRUANCY TERMINATION	NATIONAL MENTOR HEALTHCARE LLC	11	40	51
TUTORING/LITERACY CLASSES	COCHRAN GROUP CORP	7	0	7
	CONNECTIONS INC	14	0	14
	COUNSELING PARTNERS LLC	2	0	2
	DOCKSIDE SERVICES, INC.	51	0	51
	INDIANA LEARNING SYSTEMS INC	44	0	44
	IRELAND HOME BASED SERVICES	1	0	1
	NHI CORP	16	0	16
	PROMISING FUTURES INC	63	0	63
	QUALITY COUNSELING & PSYCHOLOGICAL SRV	1	0	1
	RAINTREE CONSULTING LLC	2	0	2
	TEACH OUR CHILDREN FUND INC	1	0	1

VISITATION FACILITATION-PARENT/ CHILD/SIBLING	ADULT AND CHILD MENTAL HEALTH CENTER INC	47	0	47
	ALLIANCE FOR LIFE LLC	151	0	151
	CENTERSTONE OF INDIANA INC	1	0	1
	CHILDREN'S BUREAU	96	0	96
	COUNSELING PARTNERS LLC	11	0	11
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	2	0	2
	DAMAR SERVICES INC	3	0	3
	ELEVATED MINDS LLC	1	0	1
	FAMILIES FIRST INDIANA INC	28	0	28
	FAMILY INTERVENTIONS INC	21	0	21
	FAMILY SOLUTIONS INC	1	0	1
	FAMILY WORKS, INC	40	0	40
	HDI COUNSELING LLC	1	0	1
	IRELAND HOME BASED SERVICES	2	0	2
	JOHNSON COUNTY YOUTH SER- VICES	1	0	1
	LIFELINE YOUTH AND FAMILY SER- VICES INC	67	0	67
	MERIDIAN HEALTH SERVICES CORP	1	0	1
	MIDWEST PSYCHOLOGICAL CEN- TER INC	24	0	24

VISITATION FACILITATION-PARENT/ CHILD/SIBLING Continued	NEW HOPE OF INDIANA INC	52	0	52
	NORTH STAR SERVICES, LLC	1	0	1
	OAKLAWN PSYCHIATRIC CENTER INC	2	0	2
	PROMISING FUTURES INC	33	0	33
	SCAN INC	1	0	1
	SEEDS OF LIFE HOME BASE SER- VICES LLC	95	0	95
	SEEDS OF LIFE INC	161	0	161
	VILLAGES OF INDIANA INC	20	0	20
	VOLUNTEERS OF AMERICA OF INDIANA	66	0	66
	WRFS SERVICES LLC	3	0	3

2016 Biennial Regional Service Plan - Fiscal Data

SFY 2015 Service Level Spending

**2016 & 2017
Budget Projections**

Service Description	Region 10	
	CHINS	Probation
CARE NETWORK		
CHILD CARING INSTITUTIONS	6,573,736.13	3,275,720.97
CHINS PARENT SUPPORT SERVICES		
COLLABORATIVE CARE HOST HOME	161,324.15	
COMPREHENSIVE HOME BASED SERVICES	1,361,647.37	592,891.62
COUNSELING	78,687.21	431.37
COURT ORDERED PAID PLACEMENT	155,960.74	
CROSS-SYSTEM CARE COORDINATION	10,188,934.13	11,191,898.51
DAY TREATMENT	1,283.04	296,367.63
DCS FOSTER HOME	7,118,457.83	3,182.93
DETOXIFICATION SERVICES	110,200.00	
DIAGNOSTIC AND EVALUATION SERVICES	197,374.15	234,570.71
DOMESTIC VIOLENCE BATTERERS	153,092.00	
DOMESTIC VIOLENCE VICTIM AND CHILD	223,063.11	
FAMILY PREPARATION	436.32	
FATHER ENGAGEMENT PROGRAMS	365,835.67	
FUNCTIONAL FAMILY THERAPY	3,836.84	142,649.67
GENERAL PRODUCTS	463,196.86	5,523.96
GENERAL SERVICE	658,725.85	501.31
GROUP HOME	3,626,785.34	77,810.05
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	8,052,450.88	156,908.48
HOME-BASED FAMILY CENTERED THERAPY SERVICES	7,035,773.94	188,832.14
HOMEMAKER/PARENT AID	132,206.40	
LCPA COUNSELING	2,667.97	
LCPA FOSTER HOME	17,243,826.27	19,313.36
MATERIAL ASSISTANCE	364,602.89	433.00
MED-ASSESSMENT FOR MRO	2,269.78	
OYS - C. CARE PLACEMENT AND SUPERVISION	784,073.59	
PARENT EDUCATION	146,366.81	65.00
PARENTING / FAMILY FUNCTIONING ASSESSMENT	48,843.96	354.38
PERSONAL ALLOWANCE	148,587.00	
PRIVATE SECURE	6,752,246.70	2,235,048.07
RESIDENTIAL COUNSELING	32,563.31	33,835.83
RESIDENTIAL HEALTH SERVICES	371,498.96	22,603.65
RESIDENTIAL SUBSTANCE USE TREATMENT	128,600.00	
RESOURCE FAMILY SUPPORT SERVICES	1,304.98	
SEX OFFENDER TREATMENT	88,905.00	90,443.74
SPECIALIZED SERVICES		
START TREATMENT PROGRAM		
SUBSTANCE USE DISORDER ASSESSMENT	205,488.14	654.75
SUBSTANCE USE OUTPATIENT TREATMENT	428,759.54	242.00
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	440.64	52,550.99
TRANSITIONAL HOUSING	20,579.00	3,863.70
TRUANCY TERMINATION	20,906.40	30,182.26
TUTORING/LITERACY CLASSES	486,928.75	
VISITATION FACILITATION-PARENT/CHILD/SIBLING	2,498,565.42	
Total	76,441,033.07	18,656,880.08

Region 10	
In Home CHINS	18,546,601.02
Out of Home	58,611,343.67
Probation	18,843,448.88
Total	96,001,393.57

Total Region Spending

95,097,913.15

NOTES:

*This information reflects expenditures for open DCS and Probation cases.
Expenditures for Prevention and Post Permanency supports are not included.*

Appendix B – Needs Assessment Survey Results

Family Case Manager Survey

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

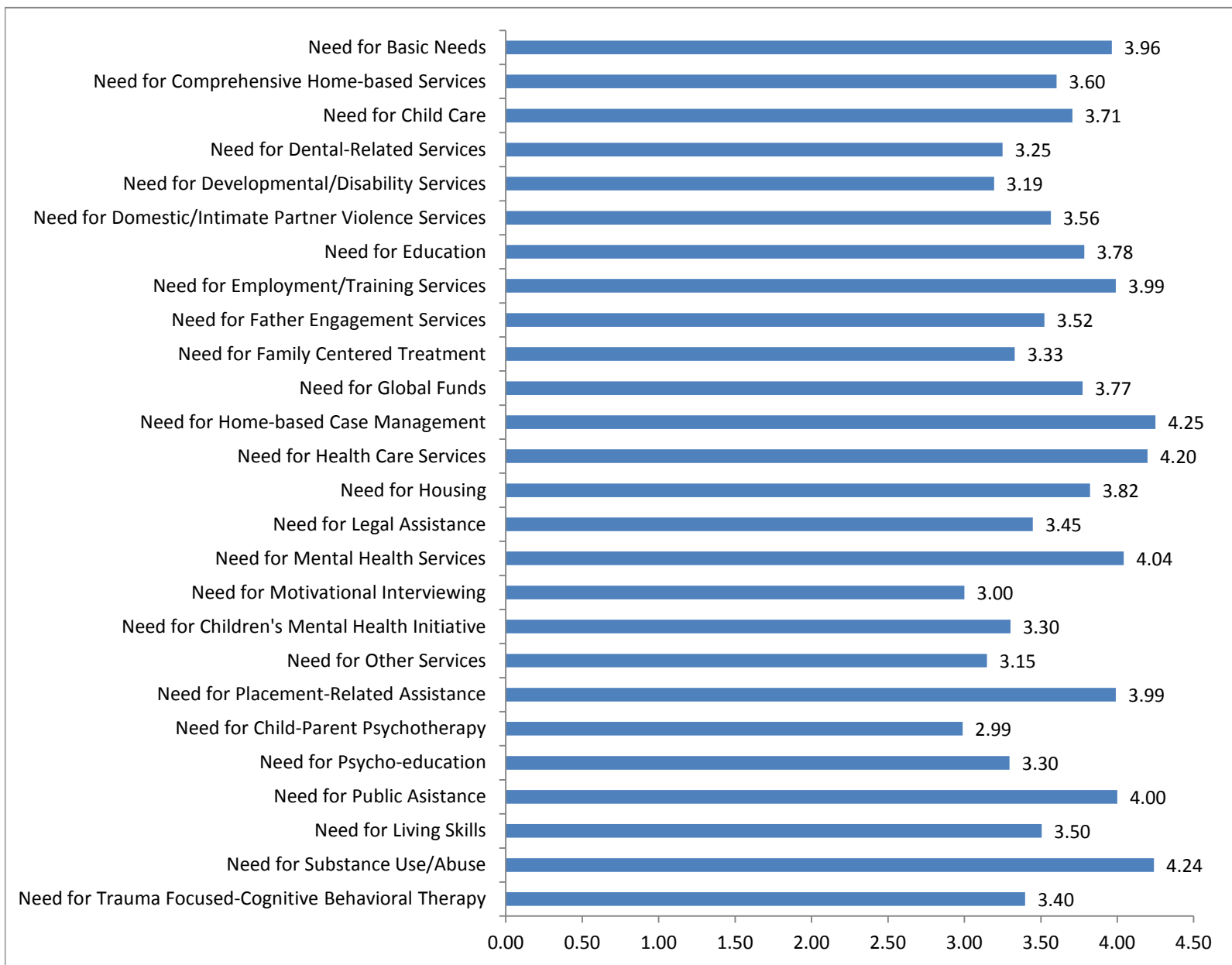
The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with “1” rating the service as NOT needed/available/utilized or effective and “5” rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 10, 118 total FCMs opted to participate in the survey.

Region 10 - FCM Survey Service Need

Region 10	Average
Need for Trauma Focused-Cognitive Behavioral Therapy	3.40
Need for Substance Use/Abuse	4.24
Need for Living Skills	3.50
Need for Public Assistance	4.00
Need for Psycho-education	3.30
Need for Child-Parent Psychotherapy	2.99
Need for Placement-Related Assistance	3.99
Need for Other Services	3.15
Need for Children's Mental Health Initiative	3.30
Need for Motivational Interviewing	3.00
Need for Mental Health Services	4.04
Need for Legal Assistance	3.45
Need for Housing	3.82
Need for Health Care Services	4.20
Need for Home-based Case Management	4.25
Need for Global Funds	3.77
Need for Family Centered Treatment	3.33
Need for Father Engagement Services	3.52
Need for Employment/Training Services	3.99
Need for Education	3.78
Need for Domestic/Intimate Partner Violence Services	3.56
Need for Developmental/Disability Services	3.19
Need for Dental-Related Services	3.25
Need for Child Care	3.71
Need for Comprehensive Home-based Services	3.60
Need for Basic Needs	3.96
Grand Total	3.63

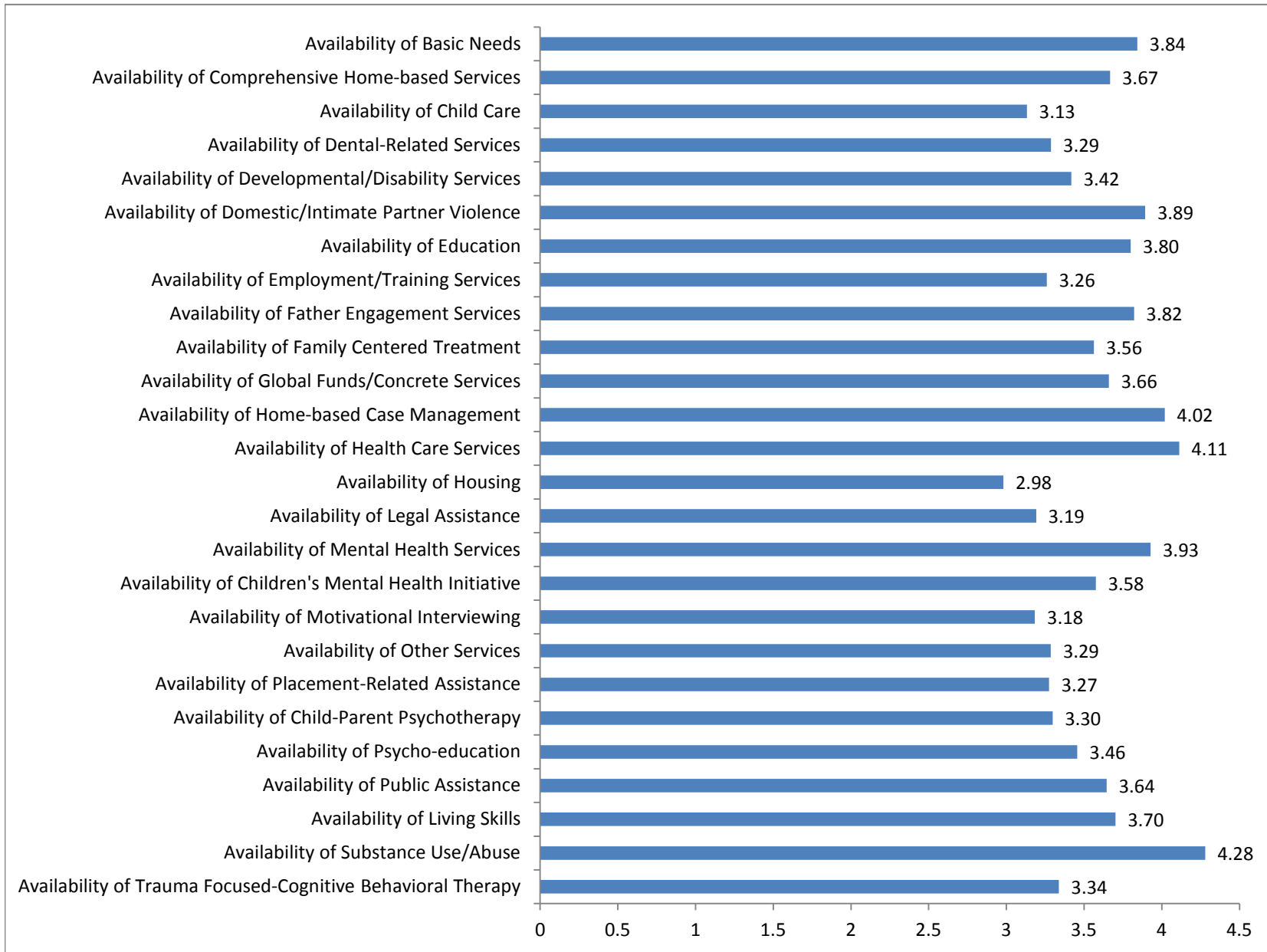
Region 10 - FCM Survey Service Need



Region 10 - FCM Survey Service Availability

Region 10	Average
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.34
Availability of Substance Use/Abuse	4.28
Availability of Living Skills	3.70
Availability of Public Assistance	3.64
Availability of Psycho-education	3.46
Availability of Child-Parent Psychotherapy	3.30
Availability of Placement-Related Assistance	3.27
Availability of Other Services	3.29
Availability of Motivational Interviewing	3.18
Availability of Children's Mental Health Initiative	3.58
Availability of Mental Health Services	3.93
Availability of Legal Assistance	3.19
Availability of Housing	2.98
Availability of Health Care Services	4.11
Availability of Home-based Case Management	4.02
Availability of Global Funds/Concrete Services	3.66
Availability of Family Centered Treatment	3.56
Availability of Father Engagement Services	3.82
Availability of Employment/Training Services	3.26
Availability of Education	3.80
Availability of Domestic/Intimate Partner Violence	3.89
Availability of Developmental/Disability Services	3.42
Availability of Dental-Related Services	3.29
Availability of Child Care	3.13
Availability of Comprehensive Home-based Services	3.67
Availability of Basic Needs	3.84
Grand Total	3.56

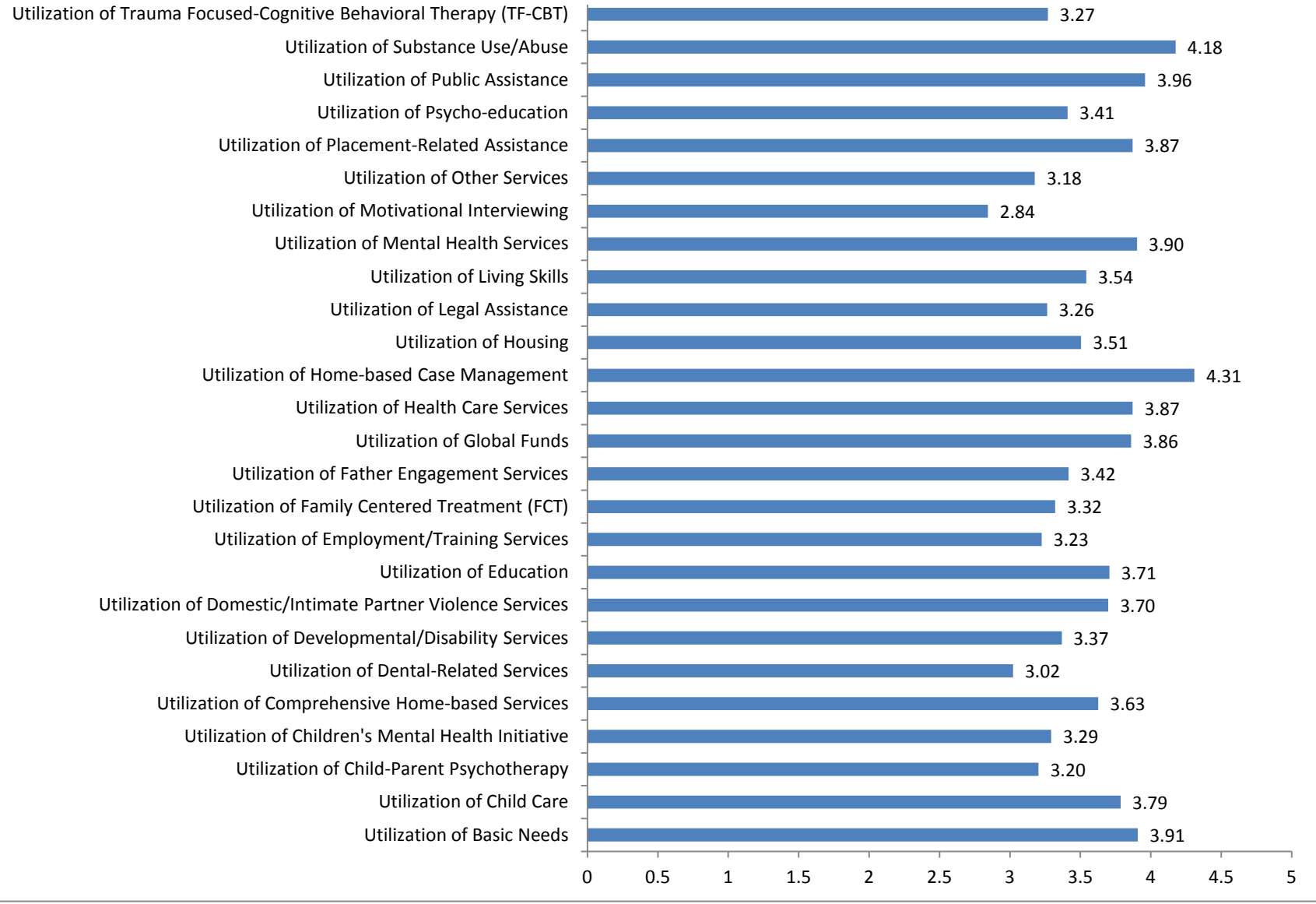
Region 10 - FCM Survey Service Availability



Region 10 - FCM Survey Service Utilization

Region 10	Average
Utilization of Basic Needs	3.91
Utilization of Child Care	3.79
Utilization of Child-Parent Psychotherapy	3.20
Utilization of Children's Mental Health Initiative	3.29
Utilization of Comprehensive Home-based Services	3.63
Utilization of Dental-Related Services	3.02
Utilization of Developmental/Disability Services	3.37
Utilization of Domestic/Intimate Partner Violence Services	3.70
Utilization of Education	3.71
Utilization of Employment/Training Services	3.23
Utilization of Family Centered Treatment (FCT)	3.32
Utilization of Father Engagement Services	3.42
Utilization of Global Funds	3.86
Utilization of Health Care Services	3.87
Utilization of Home-based Case Management	4.31
Utilization of Housing	3.51
Utilization of Legal Assistance	3.26
Utilization of Living Skills	3.54
Utilization of Mental Health Services	3.90
Utilization of Motivational Interviewing	2.84
Utilization of Other Services	3.18
Utilization of Placement-Related Assistance	3.87
Utilization of Psycho-education	3.41
Utilization of Public Assistance	3.96
Utilization of Substance Use/Abuse	4.18
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.27
Grand Total	3.56

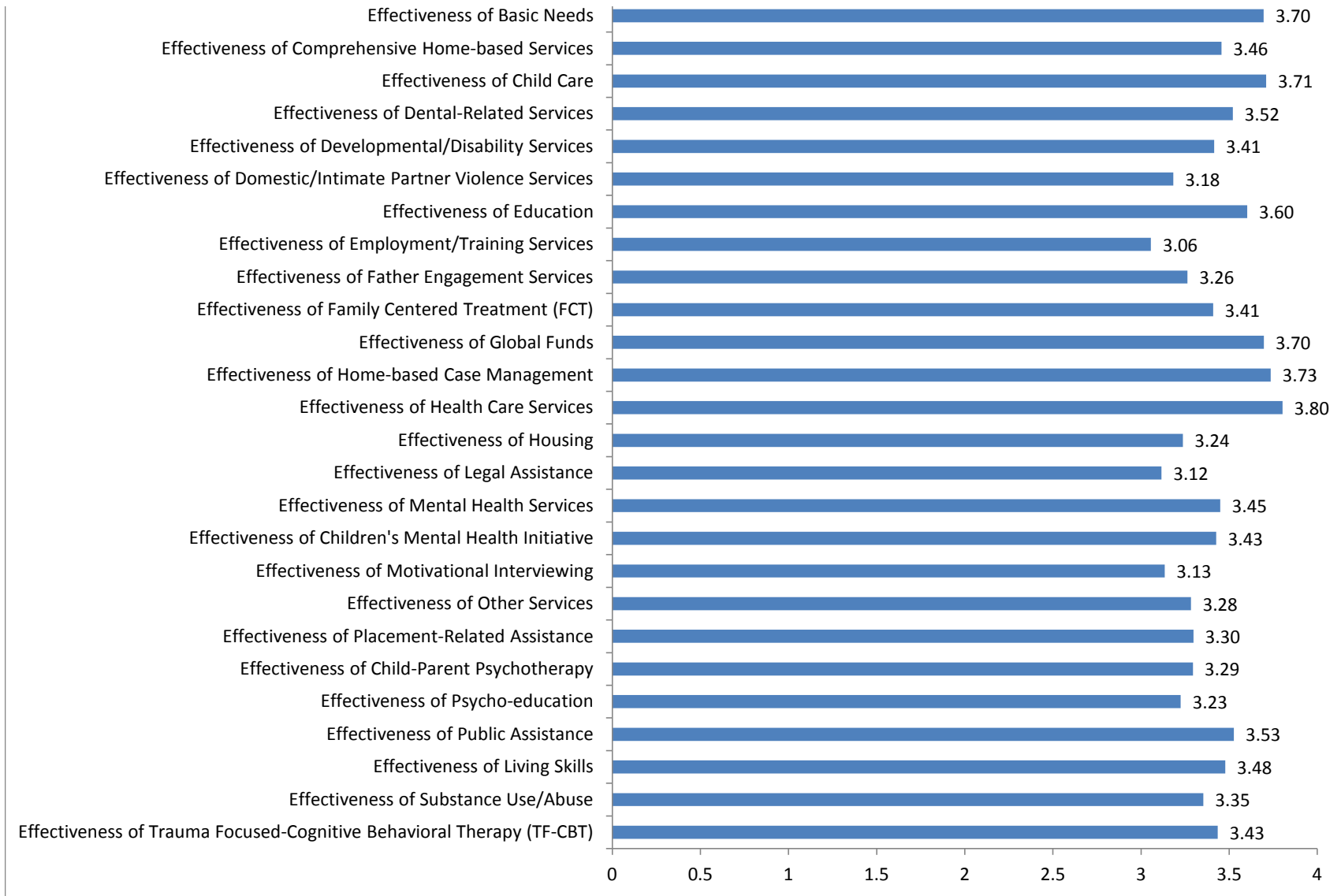
Region 10 - FCM Survey Service Utilization



Region 10 - FCM Survey Service Effectiveness

Region 10	Average
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.43
Effectiveness of Substance Use/Abuse	3.35
Effectiveness of Living Skills	3.48
Effectiveness of Public Assistance	3.53
Effectiveness of Psycho-education	3.23
Effectiveness of Child-Parent Psychotherapy	3.29
Effectiveness of Placement-Related Assistance	3.30
Effectiveness of Other Services	3.28
Effectiveness of Motivational Interviewing	3.13
Effectiveness of Children's Mental Health Initiative	3.43
Effectiveness of Mental Health Services	3.45
Effectiveness of Legal Assistance	3.12
Effectiveness of Housing	3.24
Effectiveness of Health Care Services	3.80
Effectiveness of Home-based Case Management	3.73
Effectiveness of Global Funds	3.70
Effectiveness of Family Centered Treatment (FCT)	3.41
Effectiveness of Father Engagement Services	3.26
Effectiveness of Employment/Training Services	3.06
Effectiveness of Education	3.60
Effectiveness of Domestic/Intimate Partner Violence Services	3.18
Effectiveness of Developmental/Disability Services	3.41
Effectiveness of Dental-Related Services	3.52
Effectiveness of Child Care	3.71
Effectiveness of Comprehensive Home-based Services	3.46
Effectiveness of Basic Needs	3.70
Grand Total	3.42

Region 10 - FCM Survey Service Effectiveness



Service Provider Survey Results

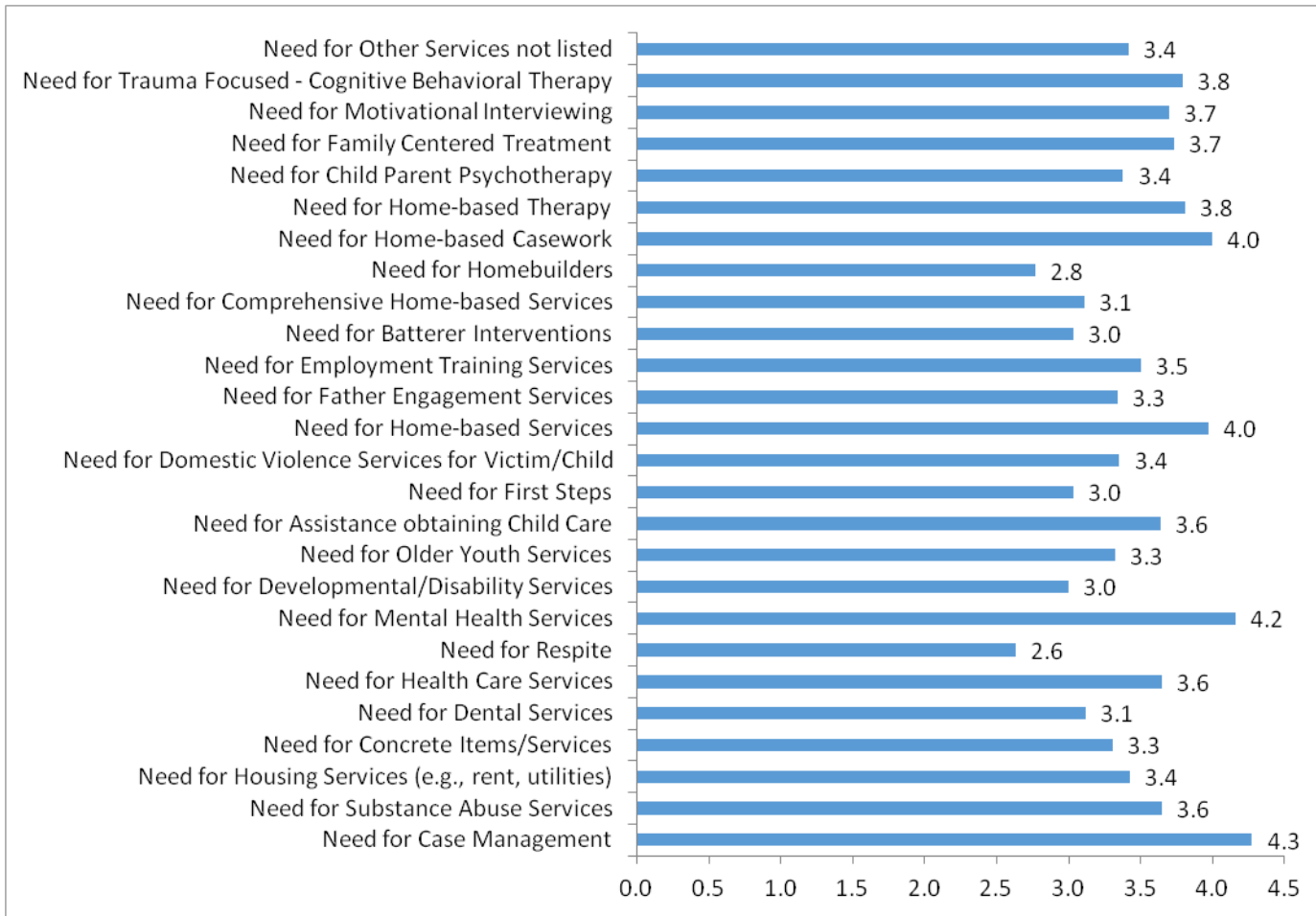
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

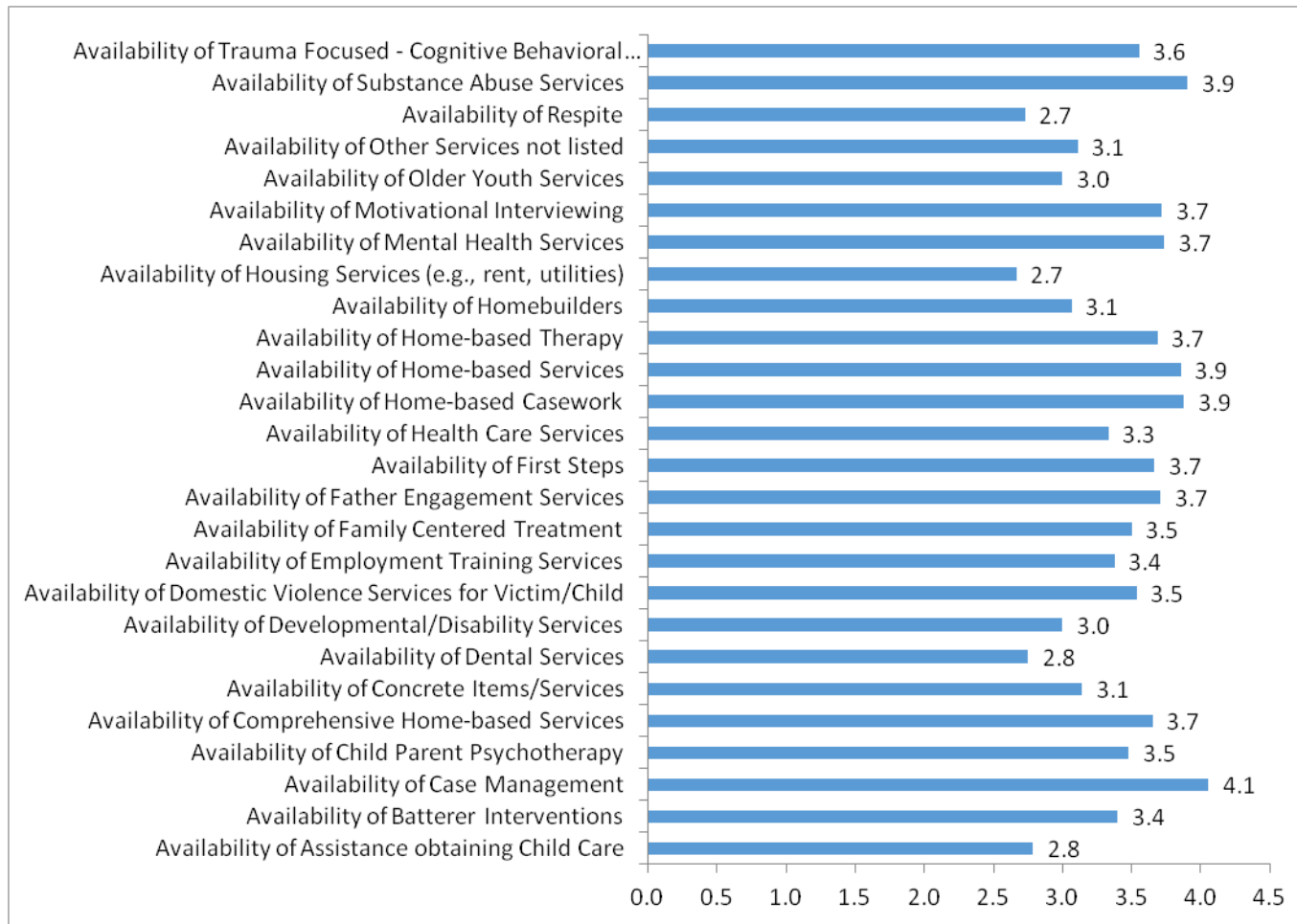
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 10, 64 total service providers opted to participate in the survey.

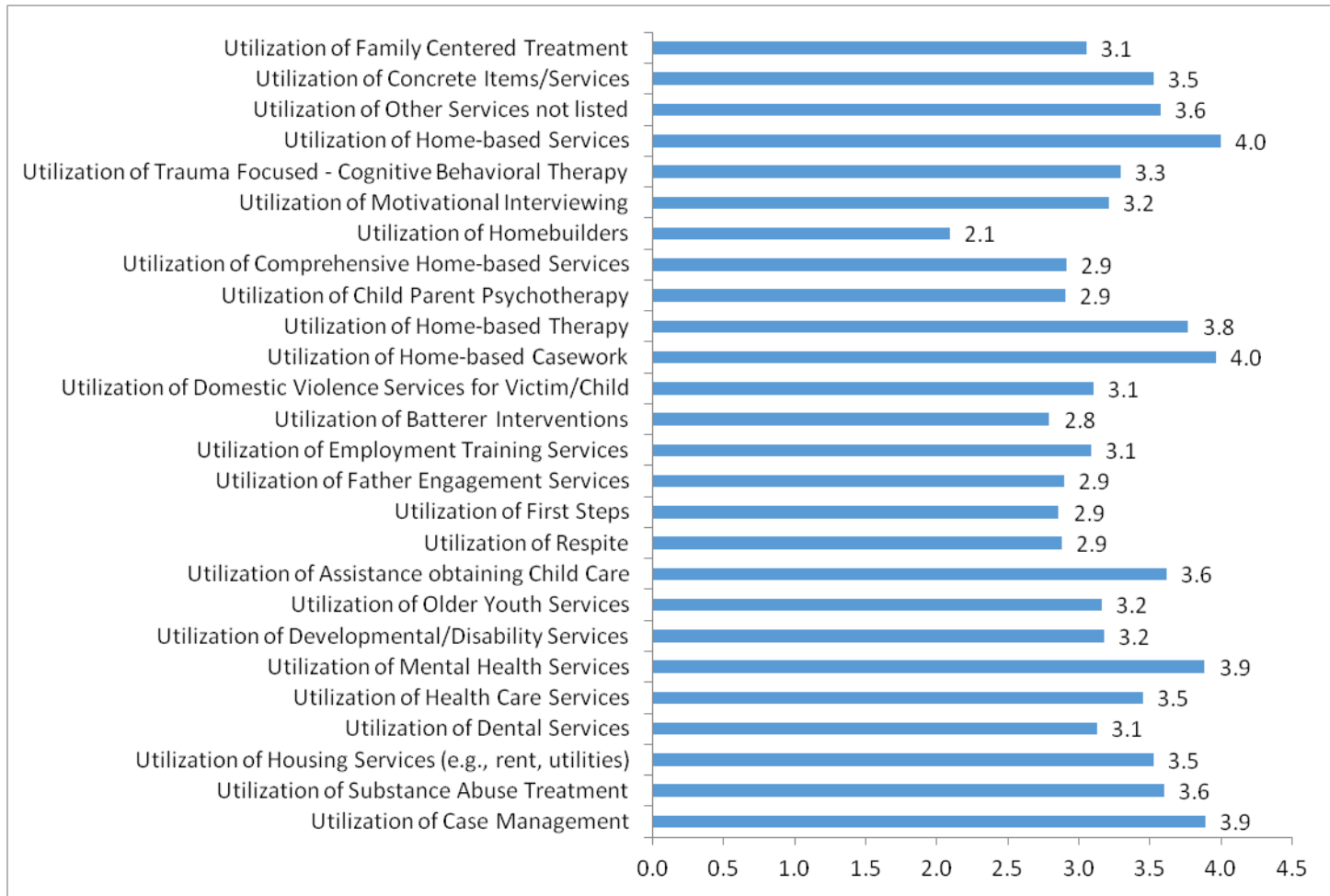
NEED



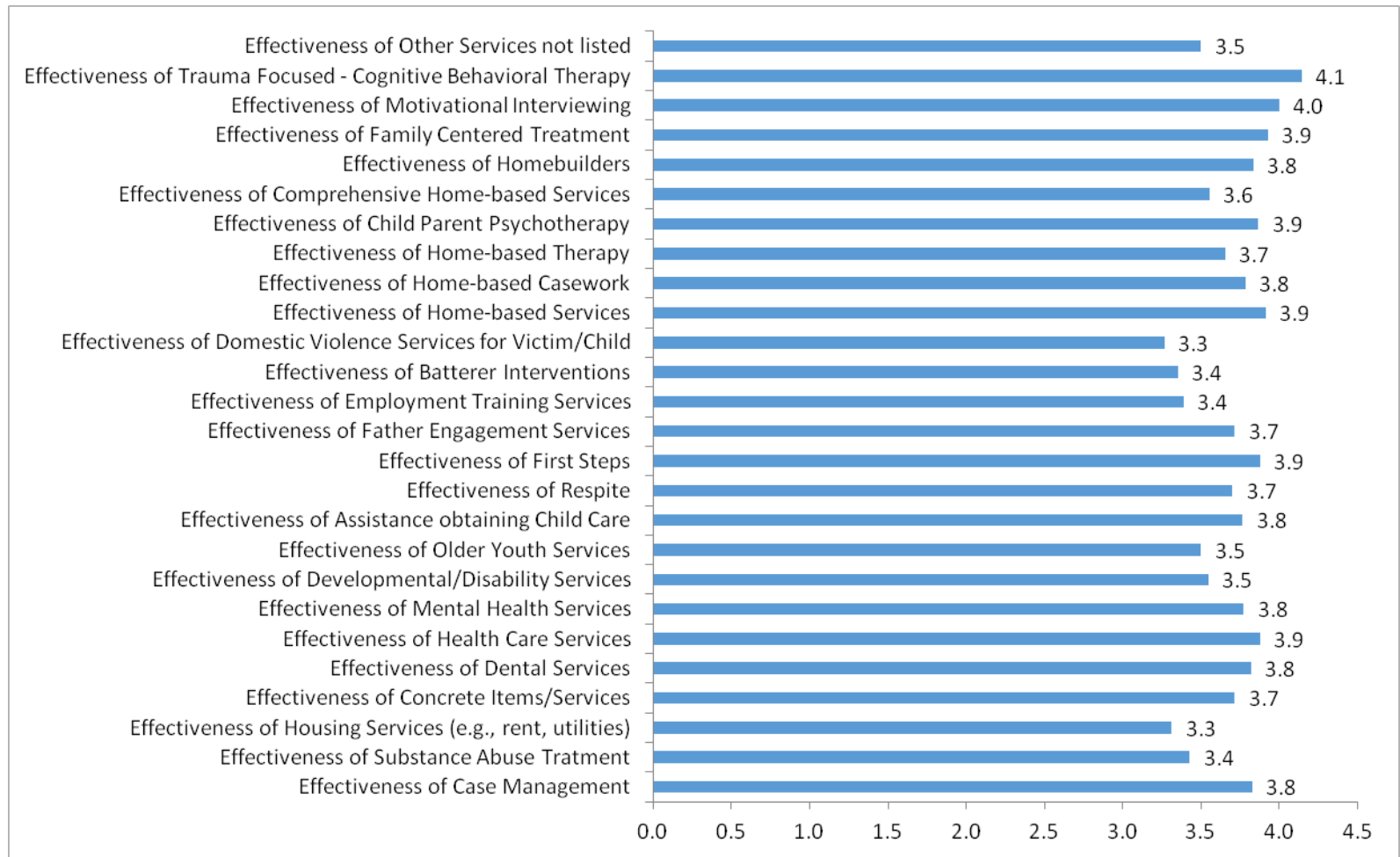
AVAILABILITY



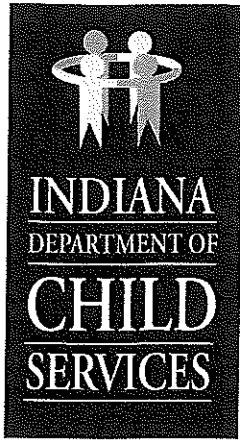
UTILIZATION



EFFECTIVENESS



Appendix C – Public Testimony



Michael R. Pence, Governor
Mary Beth Bonaventura, Director

Indiana Department of Child Services
Marion County Office
4150 N Keystone Avenue
Indianapolis, Indiana 46205-2843

317-968-4300
FAX: 317-542-1323

www.in.gov/dcs

Child Support Hotline: 800-840-8757
Child Abuse and Neglect Hotline: 800-800-5556

Biennial Planning Public Meeting
November 20, 2015-10:00 am

A sign in sheet was passed around for people in attendance.

There was no one that gave public testimony

Meeting was adjourned



Protecting our children, families and future

Nov 20, 2015

Biennial Planning Meetings

Peggy Sney, DCS		
Gina Tyrer DCS		
Sue Crummer, DCS		
Carolee Couch		
Cindy Kowalkey		
Melinda Schadler		
Julia m. Davfs		
Charis Reid		
Brent L. Byg		
Peggy Ellis		
Marilyn McHenry		
Mary Morris		
Dee Jeter		
Brad Wade		
Ashley Butler-Pantec DCS		
Deane Wade		
Beverly Galtman		
Angel Hoff		
Lisa Beck		

Felix Okheto

NWAP - fokheto@nyap.org

Public Testimony for the Child Protection Service Plan/Biennial Regional Services Strategic Plan in Region 10 was scheduled for November 20, 2015 at 10am in Marion County at the local DCS office of Marion County Department of Child Services located at 4150 N. Keystone Ave, Indianapolis, IN 46205. This Public Testimony meeting was advertised in the local office lobby, on the DCS website, in the IRACCA newsletter, announced at the previous Regional Services Council meetings and emailed to all DCS contracted providers. This Public Testimony meeting immediately followed the Regional Services Council meeting and around 20 people were in the audience. At 10am on the day of the meeting Regional Manager, Peggy Surbey, announced the opportunity to provide public testimony and waited for approximately twenty minutes. No public testimony was given and the meeting was adjourned.

Appendix D - Additional Regional Data

**Indiana Community Partners for Child Safety (CPCS)
A Look at Initial Family Needs and Referrals over the Course of Service
SFY 2015**

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

- **CPCS Needs Assessment SFY 2015**

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). **The first chart (on pages one and two) is titled “Needs Assessment Region Count FY 2015”** and shows the raw counts (“n”) of people who indicated the need for information about a problem/topic on the needs assessment. **The second chart (on pages three and four) is titled “Needs Assessment Region Percentage FY 2015”** which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

- **NCFAS SFY 2015**

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

- **CPCS Referrals SFY 2015**

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

- **CPCS Region “X” Subcontractors**

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain information regarding: 2a. Food Stamps	20	9	194	156	123	63	76	71	92	172	66	22	74	95	52	118	84	80
2b.TANF	25	2	78	61	88	13	27	32	58	95	28	16	30	23	32	44	27	45
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to meet with a health worker	29		54	19	38	9	14	22	15	56	11	6	15	2	5	20	8	11
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
6. I am homeless or about to be homeless and need emergency shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's attendance and/or doing well in school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on services for persons use of alcohol or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's behavior and would like to talk to someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on services for persons with developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent feelings of hopelessness and /or fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
13. I am interested in obtaining information about employment, a new career or job training	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services and /or family doctor and do not have medical insurance	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for child care assistance	119	32	374	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and my family's safety	19	14	74	22	80	6	36	13	39	108	13	34	40	15	23	77	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
2. I would like to obtain information regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b. TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%	6%	4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%	13%	28%	12%	17%	17%	15%	15%	7%	18%	14%	21%	16%	22%	24%
3. I would like to learn more about WIC.	2%	4%	16%	9%	8%	10%	12%	6%	10%	13%	5%	7%	9%	6%	8%	9%	10%	11%
4. I am pregnant and would like to meet with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless and need emergency shelter and housing information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's attendance and/or doing well in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for persons use of alcohol or drugs.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's behavior and would like to talk to someone	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for persons with developmental disabilities	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings of hopelessness and /or fear	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information about employment, a new career or job training	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
14. I am in need of medical services and /or family doctor and do not have medical insurance	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
15. I am interested in applying for child care assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make an appointment for:					0%													
a. immunization	0%	3%	12%	5%	4%	3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%	0%	2%	2%	1%	1%	1%	1%	1%	1%	1%	2%	1%	2%	2%
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%
d. infant or toddler car seat	0%	4%	12%	19%	10%	3%	10%	14%	8%	17%	3%	3%	2%	2%	5%	4%	4%	2%

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

Community Partners for Child Safety

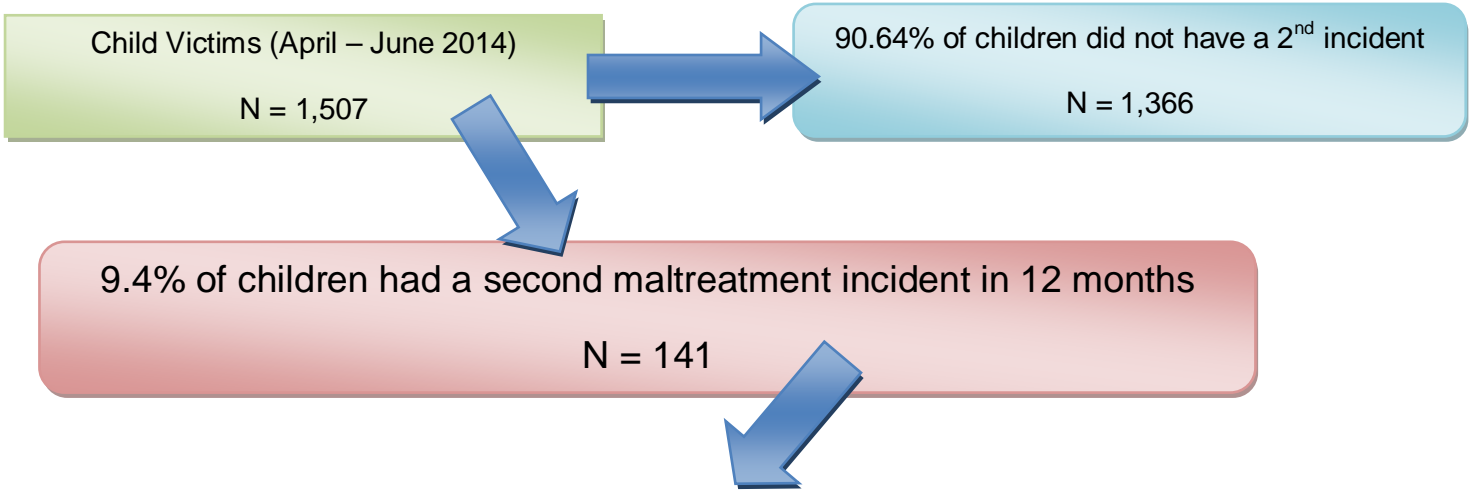
Region 10: Children's Bureau, Inc

Subcontracts

Asante Children's Theatre	Prep4Life and Academy Program
Boys II Men	General Support for Mentoring
Brightwood Community Center	SPARKS After School Tutoring Program
Camptown, Inc	Wilderness Adventure Clubs
Children's Bureau, Inc	Respite Care Services
Coburn Place	Children's Services – Case Management
Craine House	Residential Program
Damar Services, Inc	Abuse and Neglect Prevention Services
Dayspring Center, Inc	Case Management Services
Domestic Violence Network	Teen Dating Violence, Domestic Violence
EmberWood/MHA	Substance Abuse Education
Families First	Parent Cafes, Domestic Violence, Substance Abuse
Friends of NOAH	African American Effective Parent Training
Happy Hallow Children's Camp	Summer Camp Program
Hawthorne Center	Before/After School and Intersession Programming
Indiana Youth Group	Working with LGBT Youth, LGBT Cultural Competency
Inner Beauty Program, Inc	Pregnancy Prevention Program
Jameson Camp	Summer Camp Program
Kids Dance Outreach	Dance Classes for Inner City Youth
Kids' Voice of Indiana	Two Positions
LaPlaza	Health and Social Services Program
Marion Co Commission on Youth (MCCOY)	Neighborhood Engagement Action Team
Marion Superior Court Probation Dept	Salaries and Benefits to two full-time staff
Mentoring with Magic	School Collaborative Program
New Direction SAVE Inc	Prevention and Enrichment Program
Pathway International, Inc	Gang Activity
Peace Learning	One Indy
Reach for Youth	Teen Court, School Collaborative
Social Health Association of Indiana	Vital Health Education
Stepover, Inc	Anger Management Education
Un Doing Racism	
Use What You've Got Prison Ministries	Families with Incarcerated Individuals
Voices	Hip Hop
Young Men, Inc	Child Abuse Prevention

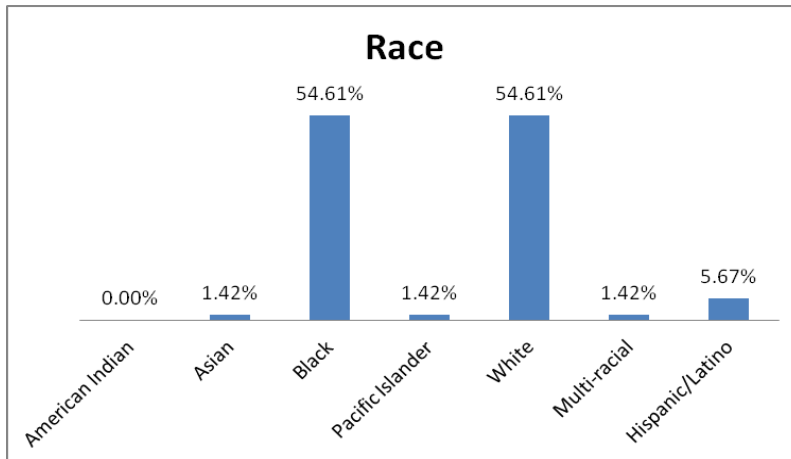
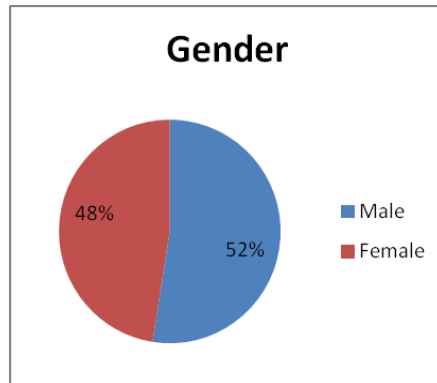
Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
G. Caregiver Employment	23%	39%	44%	52%	51%	59%	55%	68%	55%	57%	37%	65%	55%	57%	39%	51%	45%	56%
G. Family Income	16%	39%	49%	50%	59%	75%	57%	78%	72%	60%	45%	70%	62%	73%	48%	56%	50%	70%
G. Financial Management	12%	23%	44%	38%	53%	67%	37%	54%	59%	43%	18%	45%	54%	50%	38%	44%	37%	64%
G. Food and Nutrition	1%	10%	7%	29%	17%	33%	13%	20%	37%	22%	8%	13%	27%	24%	17%	21%	14%	31%
G. Transportation	7%	24%	26%	33%	23%	42%	35%	33%	33%	31%	22%	33%	38%	34%	28%	42%	29%	48%
H. Overall Family Health	3%	14%	16%	26%	8%	65%	7%	7%	28%	13%	15%	14%	28%	7%	15%	26%	26%	60%
H. Parents Physical Health	4%	13%	15%	26%	8%	21%	17%	6%	27%	14%	17%	13%	33%	15%	14%	21%	26%	29%
H. Parent's Disability	3%	13%	11%	14%	11%	18%	14%	9%	24%	11%	14%	15%	34%	20%	16%	24%	27%	26%
H. Parent's Mental Health	3%	20%	21%	31%	20%	51%	19%	10%	40%	16%	14%	9%	42%	33%	26%	33%	32%	48%
H. Child's Physical Health	1%	4%	6%	10%	2%	10%	3%	3%	7%	7%	3%	7%	18%	6%	7%	9%	9%	10%
H. Child's Disability	3%	10%	6%	14%	7%	13%	11%	4%	18%	10%	8%	9%	28%	12%	14%	23%	16%	15%
H. Child's Mental Health	4%	25%	18%	27%	15%	52%	12%	8%	37%	14%	14%	7%	43%	29%	23%	36%	32%	47%
H. Family Access to Health/Menal Health Care	0%	24%	17%	26%	10%	47%	7%	2%	29%	9%	9%	5%	29%	7%	21%	18%	18%	39%

Maltreatment After Involvement: Region 10

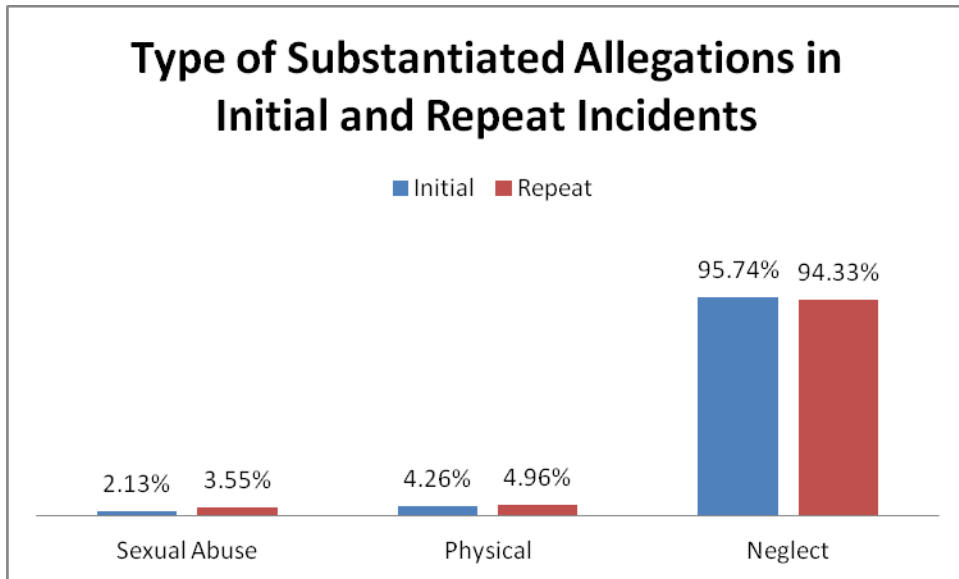
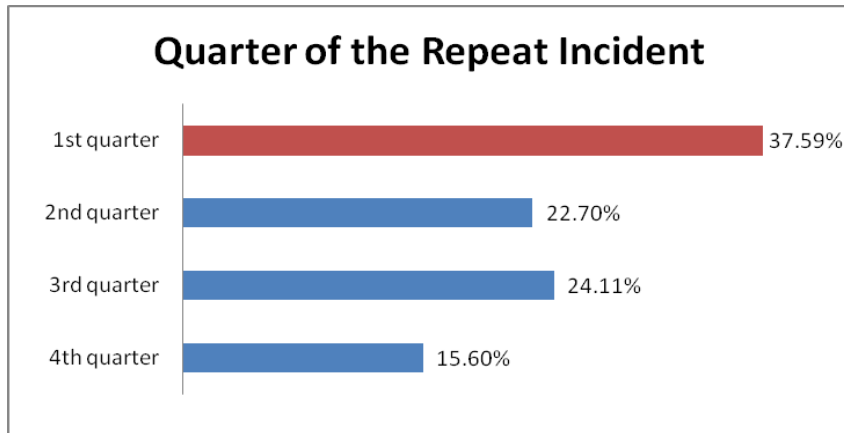


Demographics

Average Age	6.1
Median Age	4.26



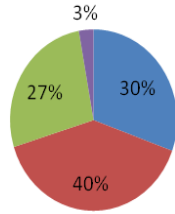
Statistics





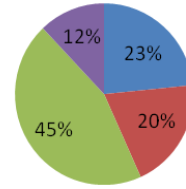
Safety Assessment at 1st Incident

■ Safe ■ Conditionally Safe ■ Unsafe ■ N/A



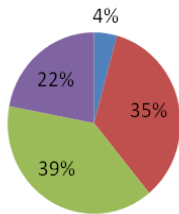
Safety Assessment at 2nd Incident

■ Safe ■ Conditionally Safe ■ Unsafe ■ N/A



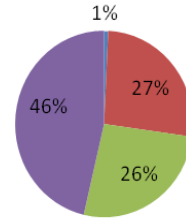
Risk Assessment at 1st Incident

■ low ■ moderate ■ high ■ very high



Risk Assessment at 2nd Incident

■ low ■ moderate ■ high ■ very high



Perpetrator

In **85.8%** of cases the perpetrator in the first incident is a parent

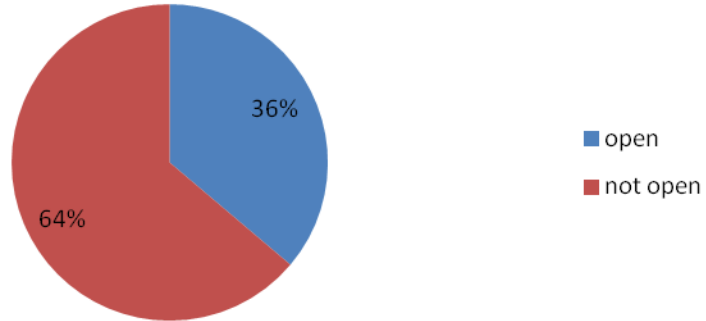
In **87.2%** of cases the perpetrator in the second incident is a parent

In **68.8%** of the cases the same perpetrator was indicated in the first and second incident

Case Status

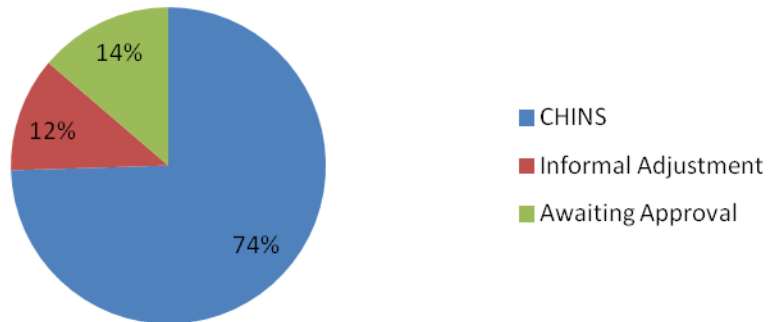
DCS Case Status at time of Repeat Maltreatment Incident

(all cases, N = 141)

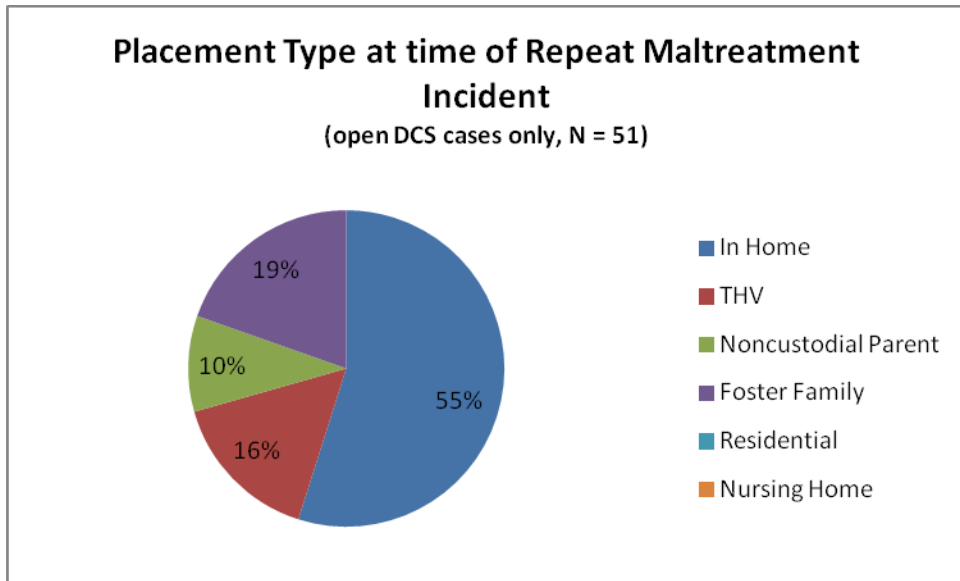


DCS Case Type at time of Repeat Maltreatment Incident

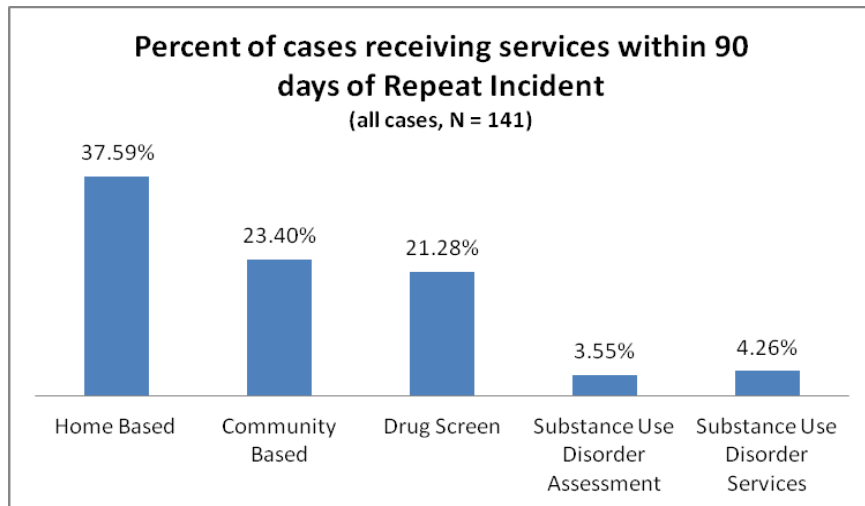
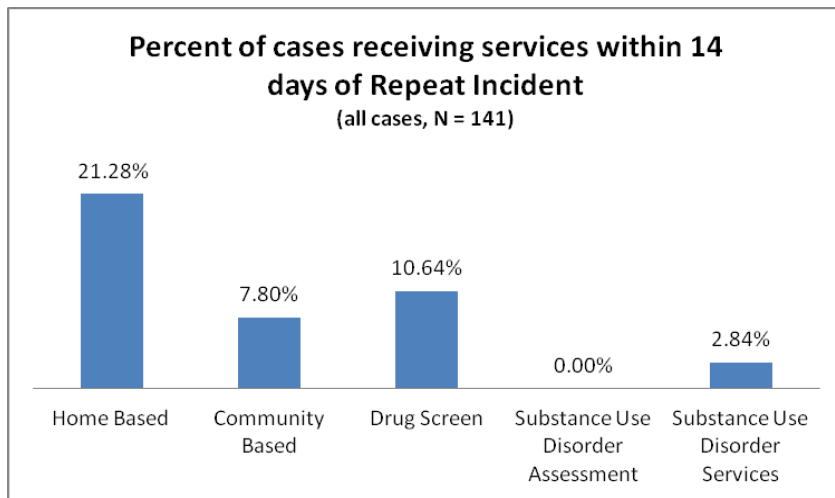
(open DCS cases only, N = 51)



Placement



Services



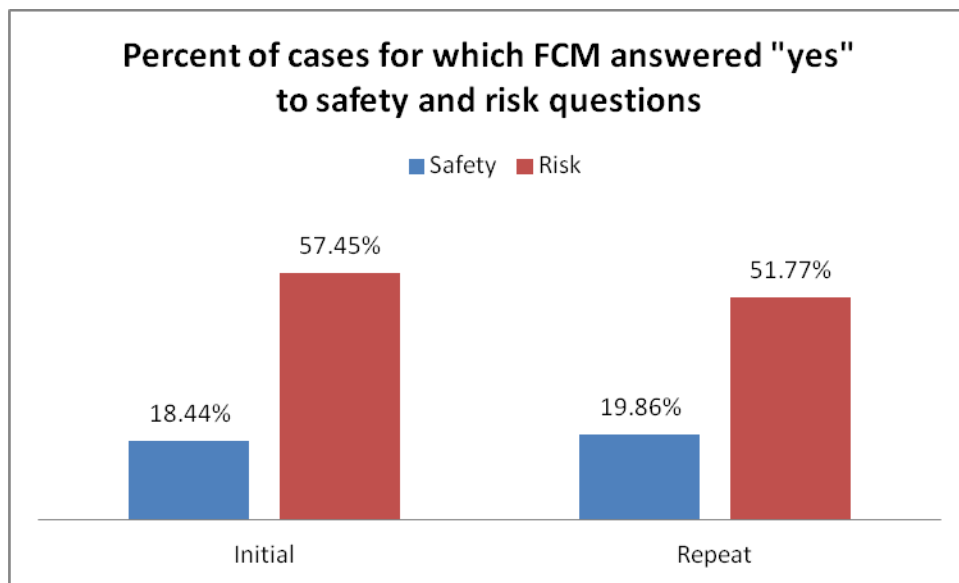
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: “Caregiver’s current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child.”

* FCM is instructed to “assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present.”

Risk: “Primary caregiver has/had an alcohol and/or drug problem.”

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 10

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 573

	n=	%
Number with permanency before 7/1/2015	202	35.25%

	n=	%
Number with no permanency by 7/1/2015	371	64.75%

	n=	%
male	98	48.51%
female	104	51.49%
average age	8.19	
median age	6.77	
hispanic_or_latino_origin	11	5.45%
american_indian	0	0.00%
asian	0	0.00%
black	93	46.04%
pacific_islander	2	0.99%
white	113	55.94%
race_uncertainty	0	0.00%
multi_racial	5	2.48%
DDRS_medical_condition	21	10.40%
any permanency roundtable	6	2.97%
BH CANS 0-2 before 7/1/2014	179	88.61%
BH CANS 3+ before 7/1/2014	22	10.89%
missing before 7/1/2014	1	0.50%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	113	55.94%
BH CANS 3+ between 7/1/2014 and 7/1/2015	20	9.90%
missing between 7/1/2014 and 7/1/2015	69	34.16%

	n=	%
male	202	54.45%
female	169	45.55%
average age	9.80	
median age	9.09	
hispanic_or_latino_origin	39	10.51%
american_indian	7	1.89%
asian	4	1.08%
black	206	55.53%
pacific_islander	5	1.35%
white	178	47.98%
race_uncertainty	0	0.00%
multi_racial	8	2.16%
DDRS_medical_condition	5	1.35%
any permanency roundtable	46	12.40%
BH CANS 0-2 before 7/1/2014	266	71.70%
BH CANS 3+ before 7/1/2014	103	27.76%
missing before 7/1/2014	2	0.54%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	269	72.51%
BH CANS 3+ between 7/1/2014 and 7/1/2015	98	26.42%
missing between 7/1/2014 and 7/1/2015	4	1.08%

	average	median
length of current involvement on 7/1/2014	3.30	2.83
BH CANS before 7/1/2014	0.83	0.00
BH CANS between 7/1/2014 and 7/1/2015	1.08	0.00
PLCM CANS before 7/1/2014	1.55	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	1.70	1.00

	average	median
length of current involvement on 7/1/2014	3.63	3.01
BH CANS before 7/1/2014	1.56	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.59	1.00
PLCM CANS before 7/1/2014	2.24	2.00
PLCM CANS between 7/1/2014 and 7/1/2015	2.46	2.00

Number with a referral for:	n	%
PPS_Education_Referral	6	2.97%
PPS_Clinical_Resource_Referral	14	6.93%
PPS_Investigator_Referral	19	9.41%
PPS_Nurse_Referral	15	7.43%
Permanency Roundtable	6	2.97%

Number with a referral for:	n	%
PPS_Education_Referral	44	11.86%
PPS_Clinical_Resource_Referral	68	18.33%
PPS_Investigator_Referral	39	10.51%
PPS_Nurse_Referral	46	12.40%
Permanency Roundtable	46	12.40%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	4	1.98%	4	1.98%
Home Based	87	43.07%	51	25.25%
Community Based	58	28.71%	20	9.90%
OYS/IL Services	8	3.96%	6	2.97%
Cross Systems / ISP	16	7.92%	6	2.97%
Child Prep	3	1.49%	1	0.50%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	33	8.89%	30	8.09%
Home Based	199	53.64%	153	41.24%
Community Based	160	43.13%	102	27.49%
OYS/IL Services	13	3.50%	38	10.24%
Cross Systems / ISP	55	14.82%	47	12.67%
Child Prep	6	1.62%	3	0.81%

On 7/1/14 placement was:	n=	%
Residential	5	2.48%
LCPA	59	29.21%
Foster Home	110	54.46%
Out of State Foster Home	9	4.46%
Other Placement	1	0.50%
Runaway	5	2.48%
Correctional Institution	1	0.50%
THV	12	5.94%
non-custodial parent	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	29	7.82%
LCPA	151	40.70%
Foster Home	165	44.47%
Out of State Foster Home	10	2.70%
Other Placement	6	1.62%
Runaway	5	1.35%
Correctional Institution	1	0.27%
THV	4	1.08%
non-custodial parent	0	0.00%

Permanency outcome was:	n=	%
Reunification	34	16.83%
Permanent Placement with a Relative	1	0.50%
Guardianship	8	3.96%
Adoption	148	73.27%
Child is entering the Collaborative Care Program	0	0.00%
Transfer of Placement and Care to Another Indiana State Agency	2	0.99%
Emancipation	2	0.99%
Runaway with Wardship Dismissed	7	3.47%

Permanency Plan/Case Plan:	n=	%
Adoption	251	67.65%
Reunification	70	18.87%
Legal Guardianship	6	1.62%
Emancipation as a Result of a Planned, Permanent Living Arrangement	44	11.86%
Placement with a Fit and Willing Relative	0	0.00%

As of 7/1/2014, TPR entered for:	n=	%
Mom	41	20.30%
Dad	39	19.31%
Both	27	13.37%

As of 7/1/2014, TPR entered for:	n=	%
Mom	86	23.18%
Dad	64	17.25%
Both	54	14.56%

Permanency for Youth Out of Home at least 24 months on 7/1/2014

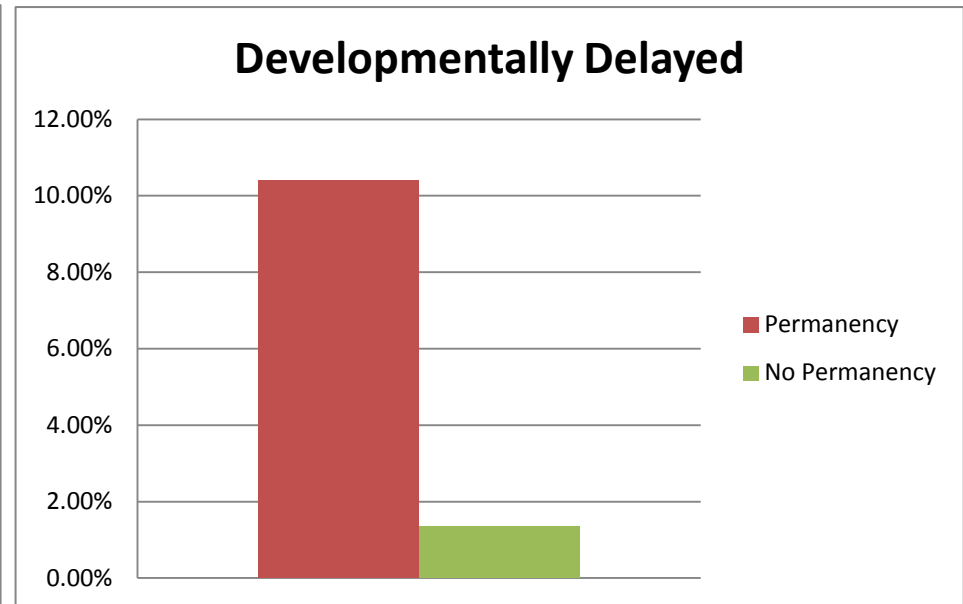
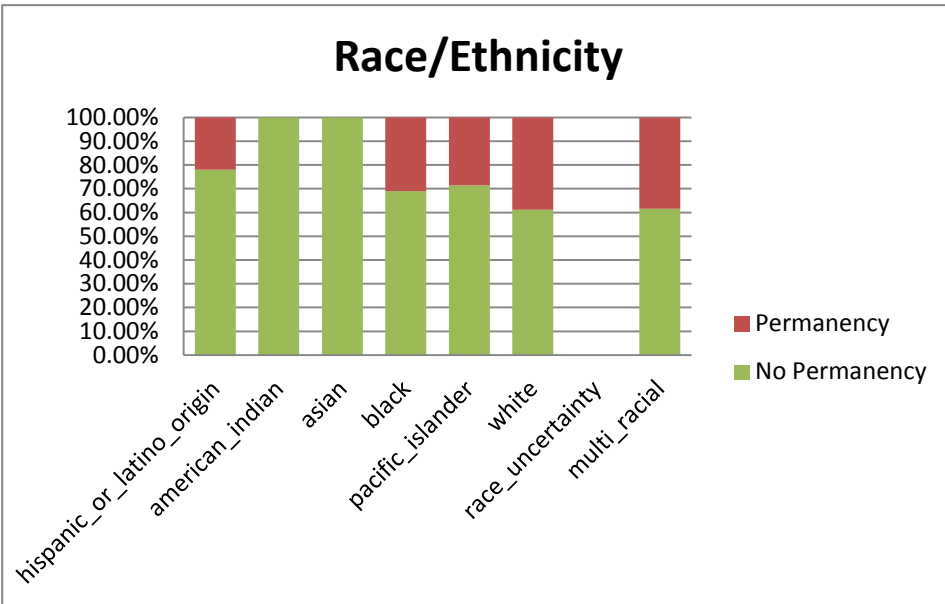
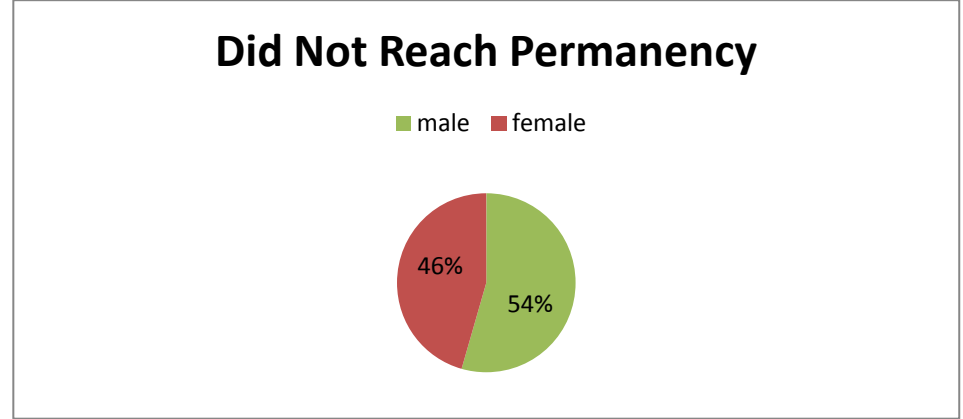
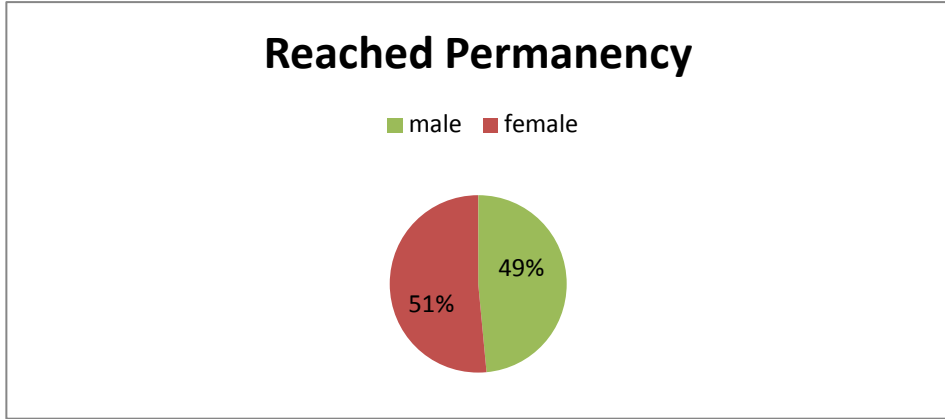
Region 10

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 573

Number with permanency before 7/1/2015 n= 202 35.25%

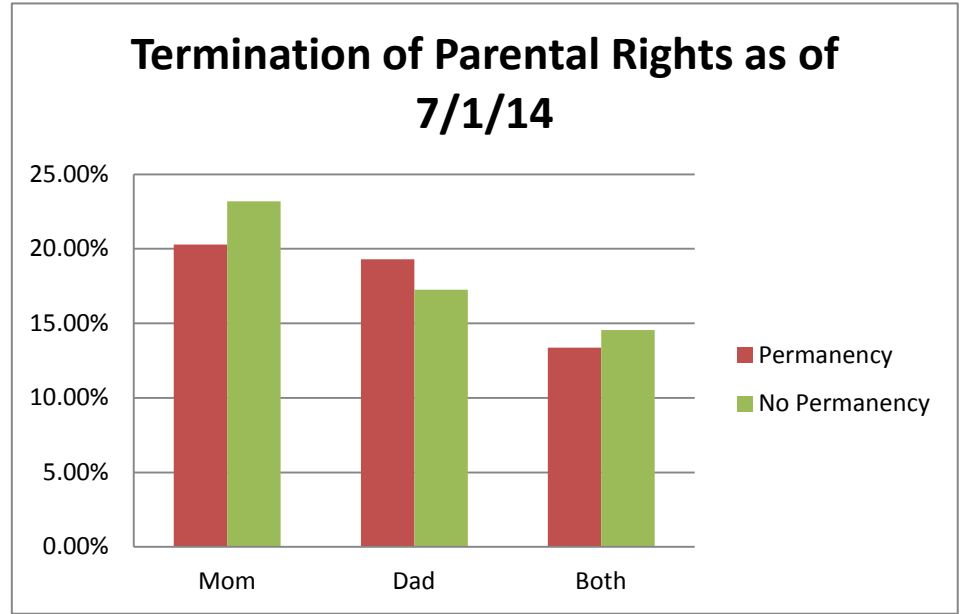
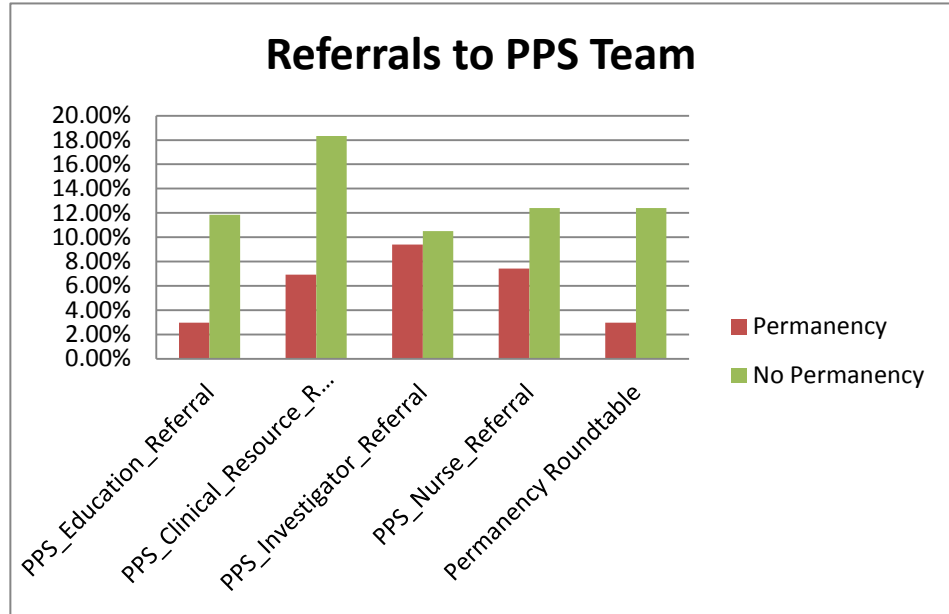
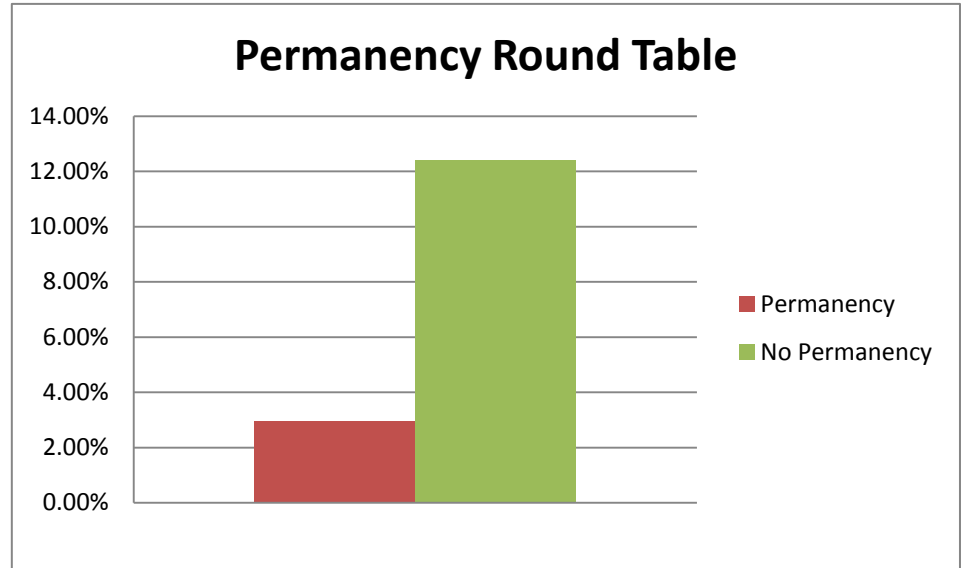
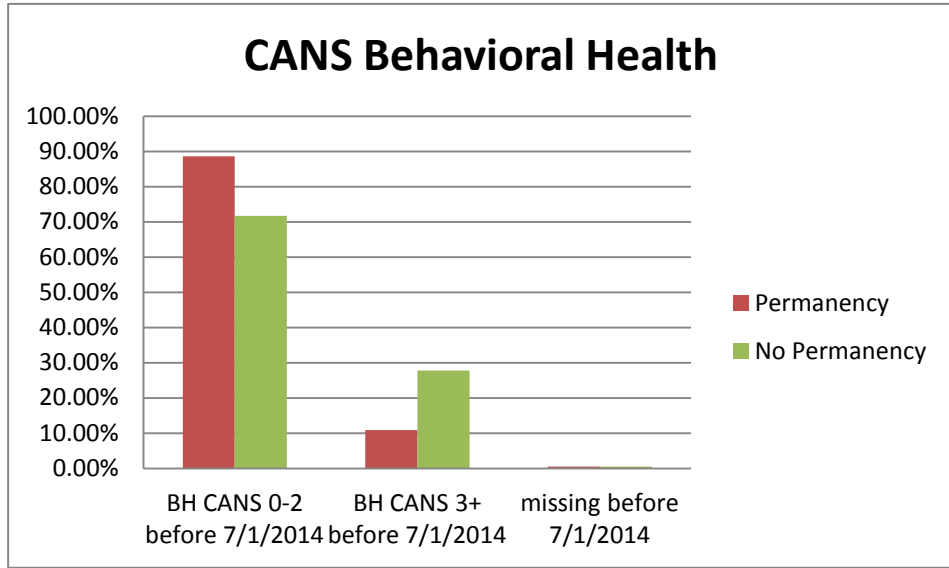
Number with no permanency by 7/1/2015 n= 371 64.75%



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 573

Number with permanency before 7/1/2015 n= 202 % 35.25%

Number with no permanency by 7/1/2015 n= 371 % 64.75%



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 573

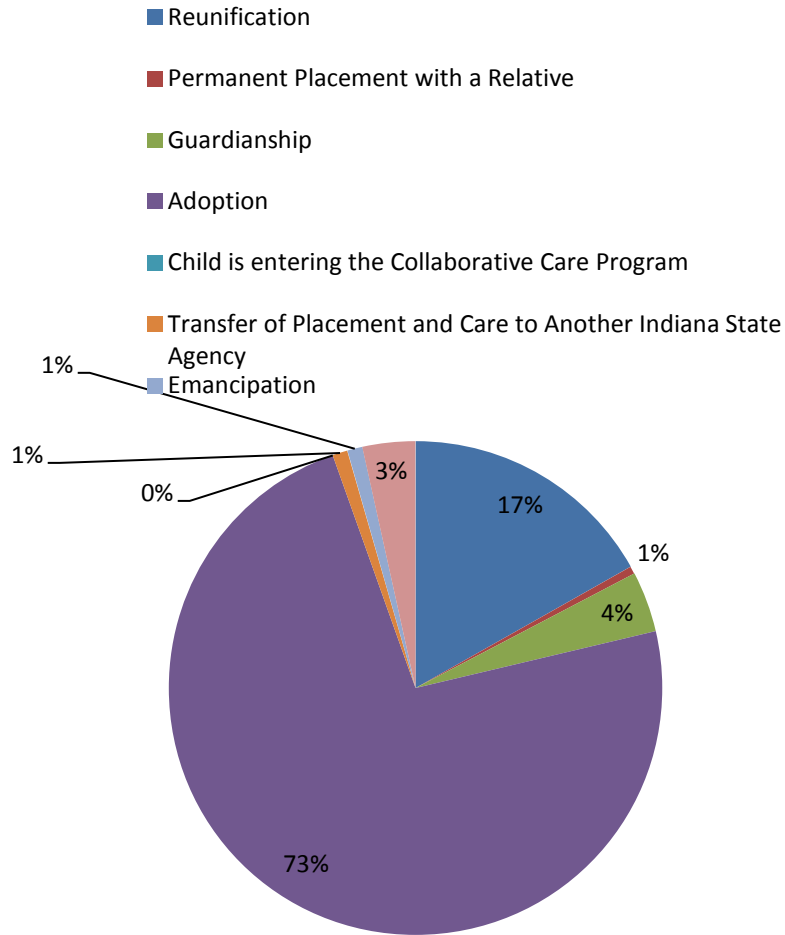
	n=	%
Number with permanency before 7/1/2015	202	35.25%

	n=	%
Number with no permanency by 7/1/2015	371	64.75%

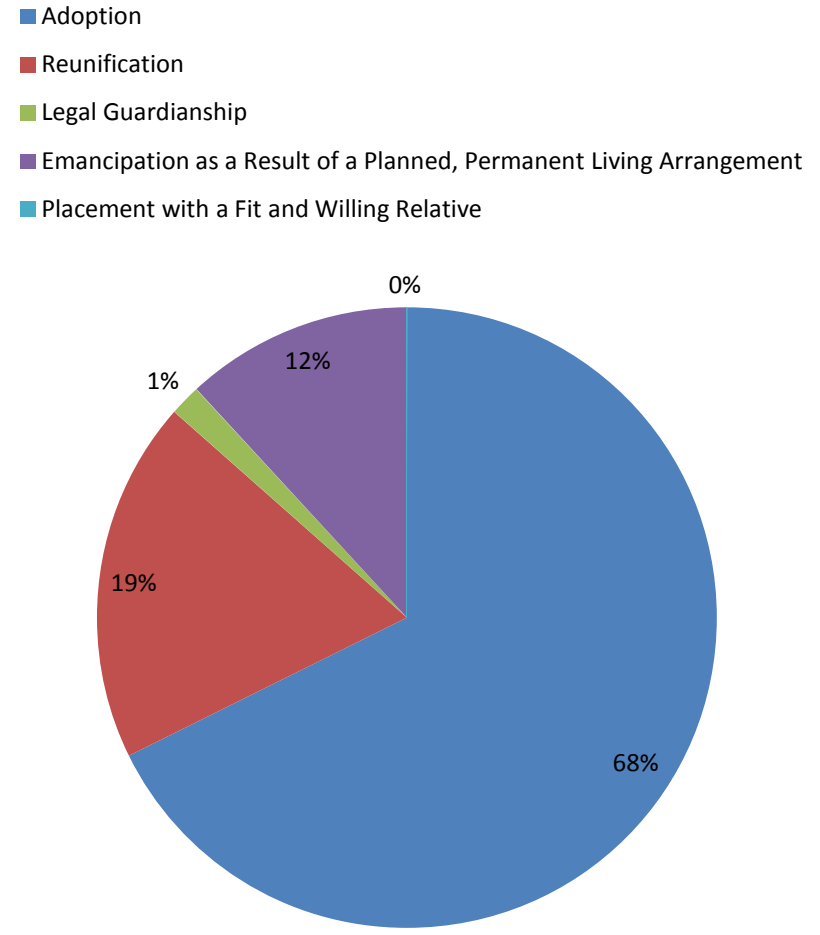
For those who reached permanency, the outcome was:

For those who did not reach permanency, the case plan goal was:

Permanency Outcome

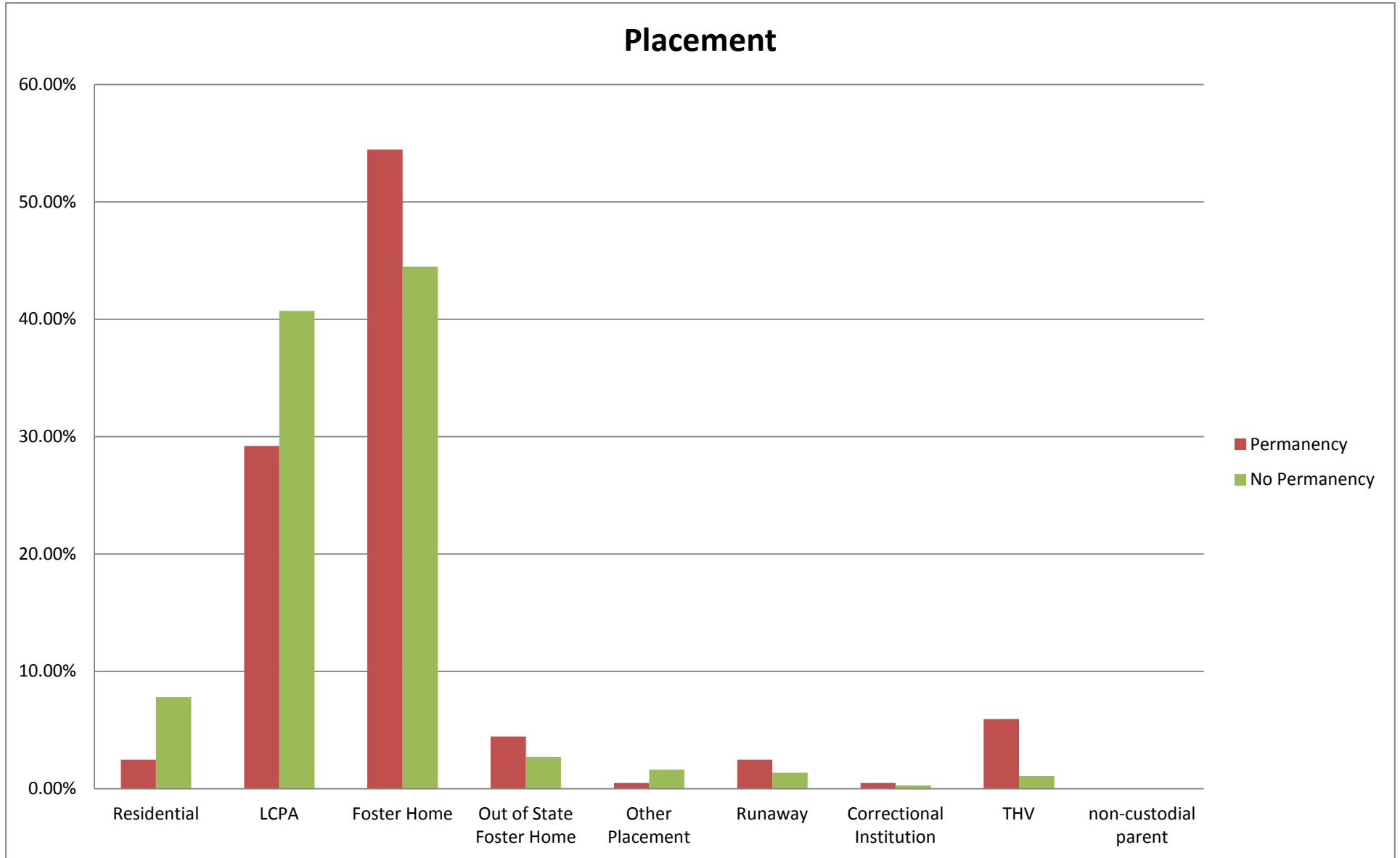


Case Plan Goal



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 573

	n=	%		n=	%
Number with permanency before 7/1/2015	202	35.25%	Number with no permanency by 7/1/2015	371	64.75%



Region 10 Indicator Results At A Glance

INDICATORS	Baseline	Round 2	Round 3	Round 4	Score Change * Increase/Decrease	Percentage (%)** Improvement/Decline
CHILD STATUS						
Safety	93	99	98	100	2	2.04%
Behavioral Risk	83	86	93	84	-9	-9.68%
Stability	65	67	68	62	-6	-8.82%
Permanency	43	59	58	59	1	1.72%
Appropriate Living Arrangement	97	96	92	98	6	6.52%
Physical Health	96	97	98	97	-1	-1.02%
Emotional Status	78	81	93	80	-13	-13.98%
Learning and Development	74	89	85	86	1	1.18%
Pathway to Independence	22	46	50	33	NA <3 cases	NA <3 cases
PARENT / CAREGIVER STATUS						
Parenting Capacities Bio-parent	47	49	64	50	-14	-21.88%
Informal Support Bio-parent	32	45	49	60	11	22.45%
Caregiver Capacities Congregate	67	100	100	100	NA <3 cases	NA <3 cases
Current Caregiver	98	100	96	100	4	4.17%
Informal Support Current Caregiver	90	94	76	94	18	23.68%
SYSTEM PERFORMANCE						
Role/Voice Mother	43	48	63	55	-8	-12.70%
Father	25	27	32	27	-5	-15.63%
Child/Youth	51	65	60	65	5	8.33%
Team Formation	35	44	38	41	3	7.89%
Team Function	23	34	32	47	15	46.88%
Cultural Recognition	75	83	91	89	-2	-2.20%
Assessing and Understanding Child	39	74	86	76	-10	-11.63%
Family	35	49	59	52	-7	-11.86%
Long-Term View	33	55	56	43	-13	-23.21%
Child and Family Planning Process	28	52	53	43	-10	-18.87%
Planning Transitions and Life Adjustments	36	48	54	46	-8	-14.81%
Intervention Adequacy	48	68	74	60	-14	-18.92%
Resource Availability	68	93	97	100	3	3.09%
Tracking and Adjusting	41	63	62	60	-2	-3.23%
Maintaining Relationships Mother	66	75	58	53	-5	-8.62%
Father	52	34	47	25	-22	-46.81%
Siblings	70	56	63	46	-17	-26.98%
Extended Family	66	53	63	53	-10	-15.87%

* **Score change** is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

** **Percentage (%)** is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is $((\text{Round 4 score} - \text{Round 3 score}) / \text{Round 3 score}) * 100 = \text{percentage change}$.

Region 10 Stress factors experienced by parents

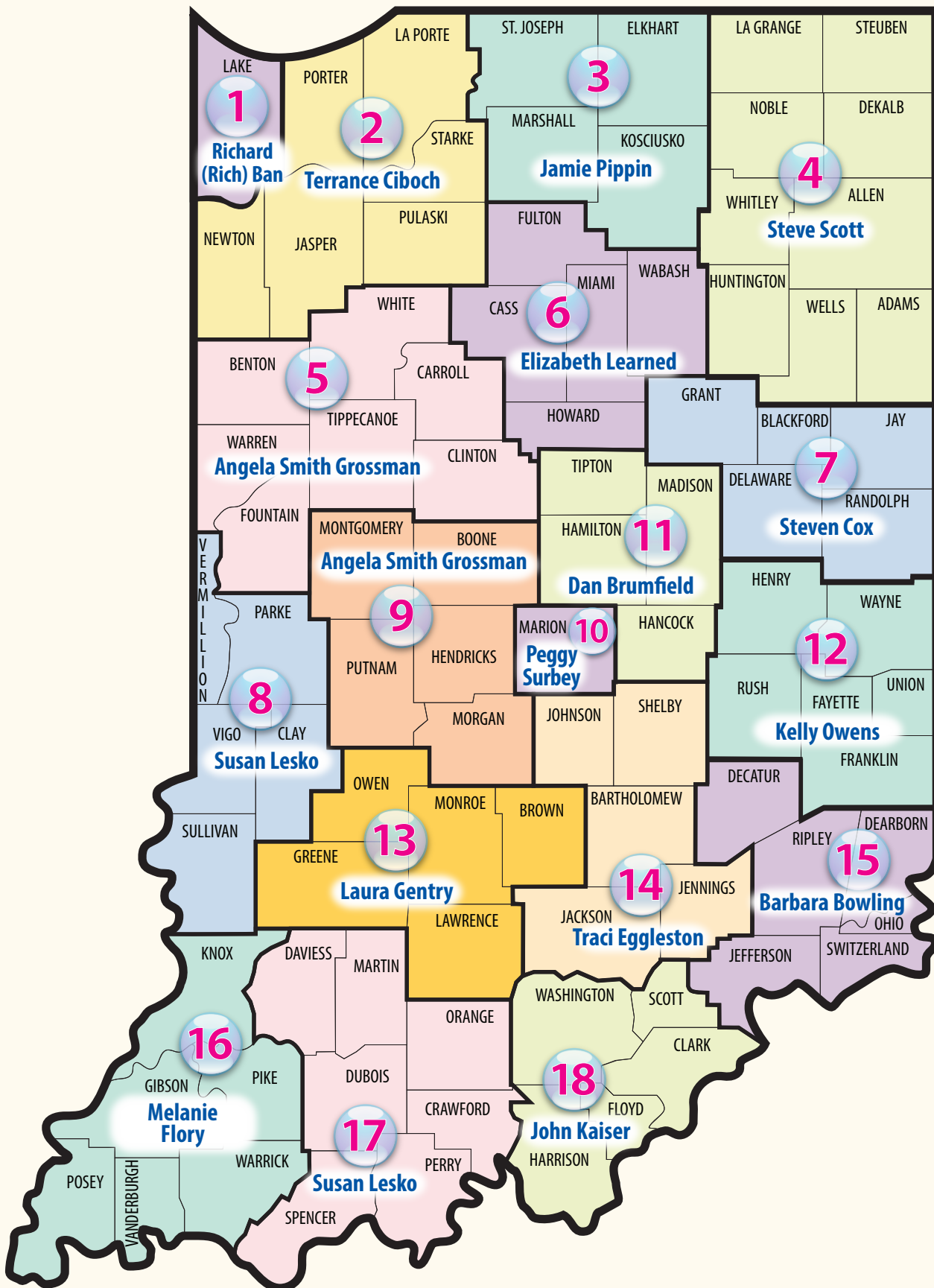
Baseline 2008		Round 2 2010/2011		Round 3 2013		Round 4 2014	
Insufficient Income	33%	Drug Dependency	55%	Drug Dependency	52%	Drug Dependency	60%
Heavy Child Care Responsibility	30%	Lack Parental Skills	54%	Insufficient Income	48%	Lack Parental Skills	44%
None	26%	Insufficient Income	42%	Domestic Violence	45%	Domestic Violence	38%
Lack Parental Skills	25%	Mental Health Problems	38%	Mental Health Problems	41%	Mental Health Problems	
Family Discord/ Marital Problems	22%	Inadequate Housing	36%	Lack Parental Skills	38%	Incarceration	37%

Statewide Stress factors experienced by parents:

Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015	
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%
Heavy Child Care Responsibility	29%	Domestic Violence	33%	Domestic Violence	39%	Insufficient Income	37%
		Family Discord/ Marital Problems					

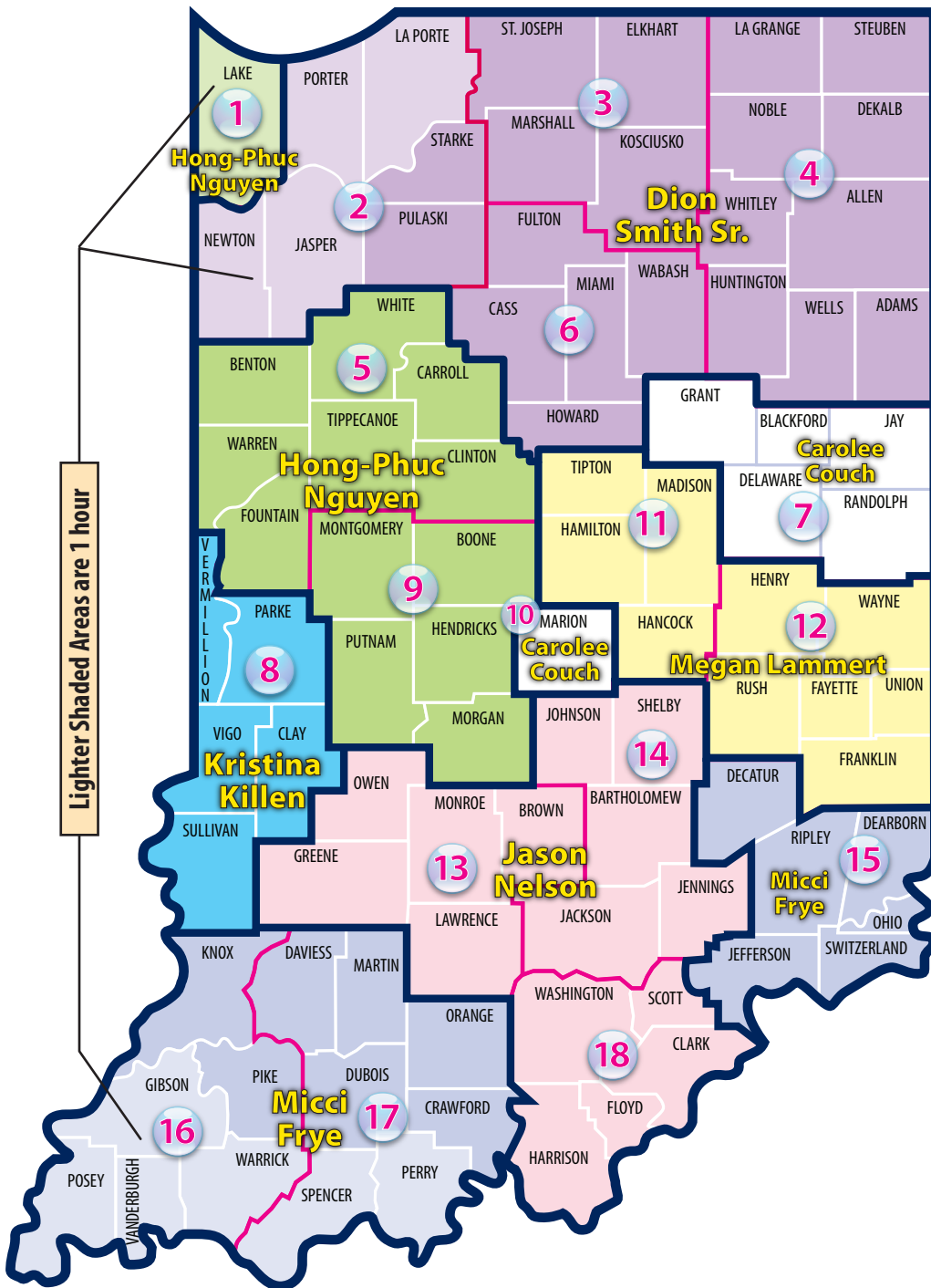
Appendix E – Regional Services

Indiana Department of Child Services Regional Managers



Indiana Department of Child Services

Child Welfare Services Coordinator Areas



Lighter Shaded Areas are 1 hour

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Indiana Department of Child Services Regional Finance Managers



- Lois Logan-Beard
- Joni Tusing
- Linda Haggenjos
- Mary Holliday
- Lolita Campbell
- Keith Patterson
- Bob Daugherty
- Deb Dailey

