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Appendix A – Service Array

Region 1 Data Presentation
 Top DCS Paid Services for DCS Cases during SFY2015
 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 1. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	1966
Probation	560
Total	2526

The table below presents DCS paid services for DCS Case types for Region 1 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Payment
HOME-BASED FAMILY CENTERED THERAPY SERVICES	1663	85%
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	1205	61%
RANDOM DRUG TESTING	895	46%
DIAGNOSTIC AND EVALUATION SERVICES	776	39%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	669	34%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	589	30%
PARENT EDUCATION	568	29%
FATHER ENGAGEMENT PROGRAMS	443	23%
HOMEMAKER/PARENT AID	404	21%
SUBSTANCE USE OUTPATIENT TREATMENT	367	19%
SUBSTANCE USE DISORDER ASSESSMENT	333	17%
COUNSELING	310	16%
OYS - IL SERVICES	217	11%
DAY TREATMENT	200	10%
CROSS-SYSTEM CARE COORDINATION	135	7%
DOMESTIC VIOLENCE BATTERERS	103	5%

Service	DCS Case	% of DCS Cases with Payment
DOMESTIC VIOLENCE VICTIM AND CHILD	98	5%
OYS - VOLUNTARY SERVICES	69	4%
DRUG TESTING AND SUPPLIES	37	2%
FUNCTIONAL FAMILY THERAPY	30	2%
TRANSITIONS PROGRAM-WOMEN	28	1%
OYS - C. CARE PLACEMENT AND SUPERVISION	26	1%
FAMILY CENTERED TREATMENT	21	1%
TUTORING/LITERACY CLASSES	13	1%
TRANSITIONS PROGRAM-CHILD	9	0%
MI	7	0%
TFCBT/MI	5	0%
TFCBT	5	0%
TRUANCY TERMINATION	4	0%
SEX OFFENDER TREATMENT	3	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	2	0%
DETOXIFICATION SERVICES	2	0%
CHILD PREPARATION	2	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	2	0%
MED-ASSESSMENT FOR MRO	1	0%
SPECIALIZED SERVICES	1	0%
INTERCEPT	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
CBT/MI	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 1 Data Presentation
 Top Probation Paid Services for Probation Cases during
 SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 1. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

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The table below presents DCS paid services for DCS Case types for Region 1 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	Probation	% of Probation Cases with Payment
CROSS-SYSTEM CARE COORDINATION	279	50%
DIAGNOSTIC AND EVALUATION SERVICES	114	20%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	97	17%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	66	12%
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	59	11%
DAY TREATMENT	54	10%
TRUANCY TERMINATION	38	7%
RANDOM DRUG TESTING	31	6%
FAMILY CENTERED TREATMENT	12	2%
OYS - IL SERVICES	8	1%
SUBSTANCE USE OUTPATIENT TREATMENT	5	1%
COUNSELING	3	1%
TFCBT	3	1%
DRUG TESTING AND SUPPLIES	2	0%
FUNCTIONAL FAMILY THERAPY	1	0%

Service	Probation	% of Probation Cases with Payment
PARENTING / FAMILY FUNCTIONING ASSESSMENT	0	0%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	0	0%
PARENT EDUCATION	0	0%
FATHER ENGAGEMENT PROGRAMS	0	0%
HOMEMAKER/PARENT AID	0	0%
SUBSTANCE USE DISORDER ASSESSMENT	0	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
OYS - VOLUNTARY SERVICES	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
TUTORING/LITERACY CLASSES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
MI	0	0%
TFCBT/MI	0	0%
SEX OFFENDER TREATMENT	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
DETOXIFICATION SERVICES	0	0%
CHILD PREPARATION	0	0%
MED-ASSESSMENT FOR MRO	0	0%
SPECIALIZED SERVICES	0	0%
INTERCEPT	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVA-TION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
CBT/MI	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 1 Data Presentation
 Count of Cases by Provider and Service SFY2015
 Query date: 9/14/15

Service	Provider	Case Count		
		DCS	Probation	Grand Total
CHILD PREPARATION	APOSTOLIC YOUTH & FAMILY SERV.	1		1
	FRANCETTE WILLIAMS	1		1
COUNSELING	APOSTOLIC YOUTH & FAMILY SERV.	40	1	41
	CHOICES COUNSELING SERVICE PC	9		9
	CROWN COUNSELING	77	2	79
	FAMILY FOCUS, INC.	20		20
	FRANCETTE WILLIAMS	17		17
	HAMILTON CENTER INC	1		1
	HDI COUNSELING LLC	6		6
	KELLY HALCARZ	3		3
	METROPOLITAN OASIS COMMUNITY	16		16
	MID-AMERICA PSYCH COUNSELING	6		6
	NATIONAL MENTOR HEALTHCARE LLC	1		1
	NHI CORP	4		4
	NORTH STAR SERVICES, LLC	15		15
	NUSOURCE EDUCATIONAL SERVICE	4		4
	PARK CENTER INC	1		1
	PORTER-STARKE SERVICES INC	4		4
	QUALITY COUNSELING & PSYCHOLOGICAL SRV	1		1
	SIBIS COUNSELING CENTER LLC	2		2
	SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	69		69
	TEENS IN ACTION INC	5		5
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1		1
	TRINITY FAITH BASED UNIVERSITY	7		7
WABASH VALLEY ALLIANCE INC	1		1	
CROSS-SYSTEM CARE COORDINATION	CHOICES INC	108	114	222
	SOUTHLAKE TRICITY MANAGEMENT CORP	27	165	192

DAY TREATMENT	CAMPAGNA ACADEMY	32	15	47
	CAPITOL CITY FAMILY AND EDUCATION SVCS	60	7	67
	MCCAIN CONSULTING GROUP LLC	77	4	81
	SELAH ACADEMY INC	24	26	50
	WILLOWGLEN ACADEMY	7	2	9
DETOXIFICATION SERVICES	SALVATION ARMY	2		2
DIAGNOSTIC AND EVALUATION SERVICES	APOSTOLIC YOUTH & FAMILY SERV.	58		58
	CENTER FOR APPLIED BEHAVIORAL	1		1
	CHOICES COUNSELING SERVICE PC	9		9
	COUNSELING PARTNERS LLC	2		2
	CROWN COUNSELING	113		113
	DAVID L PHD WINSCH	1		1
	DOCKSIDE SERVICES, INC.	43	1	44
	EDUCATIONAL INTELLIGENCE	151		151
	FRANCETTE WILLIAMS	36		36
	HAMILTON CENTER INC	1		1
	LAPORTE CO COMPREHENSIVE	1		1
	LUTHERAN CHILD AND FAMILY SERVICES	2		2
	METROPOLITAN OASIS COMMUNITY	11		11
	MID-AMERICA PSYCH COUNSELING	65	1	66
	NHI CORP	17		17
	NORTHWEST PSYCHOLOGICAL	15	1	16
	NUSOURCE EDUCATIONAL SERVICE	10		10
	OAKLAWN PSYCHIATRIC CENTER INC	1		1
	PARK CENTER INC	1		1
	PORTER-STARKE SERVICES INC	11		11
	RONALD RUFF PC	93	111	204
	SIBIS COUNSELING CENTER LLC	1		1
	SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	130		130
WABASH VALLEY ALLIANCE INC	3		3	

DOMESTIC VIOLENCE BATTERERS	CROWN COUNSELING	31		31
	SOUTHLAKE TRICITY MANAGEMENT CORP	72		72
DOMESTIC VIOLENCE VICTIM AND CHILD	HDI COUNSELING LLC	12		12
	NHI CORP	12		12
	NUSOURCE EDUCATIONAL SERVICE	10		10
	PROMISING FUTURES INC	6		6
	SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	58		58
DRUG TESTING AND SUPPLIES	APOSTOLIC YOUTH & FAMILY SERV.	17		17
	DOCKSIDE SERVICES, INC.	7		7
	FORENSIC FLUIDS LABORATORIES	6	2	8
	METROPOLITAN OASIS COMMUNITY	2		2
	NHI CORP	2		2
	NUSOURCE EDUCATIONAL SERVICE	3		3
FAMILY CENTERED TREATMENT	NATIONAL MENTOR HEALTHCARE LLC	21	12	33
FATHER ENGAGEMENT PROGRAMS	BAUER FAMILY RESOURCES INC	1		1
	FAMILIES FIRST INDIANA INC	1		1
	FAMILY AND COMMUNITY PARTNERS LLC	1		1
	SOUTHLAKE TRICITY MANAGEMENT CORP	440		440
FUNCTIONAL FAMILY THERAPY	CROWN COUNSELING	30	1	31

HOME-BASED FAMILY CENTERED CASEWORK SERVICES	APOSTOLIC YOUTH & FAMILY SERV.	92		92
	CAPITOL CITY FAMILY AND EDU- CATION SVCS	136		136
	CARING ABOUT PEOPLE, INC.	4		4
	CHILDREN'S BUREAU	1		1
	COUNSELING PARTNERS LLC	1		1
	CROWN COUNSELING	175		175
	DOCKSIDE SERVICES, INC.	38	14	52
	ELAINE G SPICER	11		11
	FAMILIES FIRST INDIANA INC	1		1
	FAMILY FIRST SERVICES LLC	104		104
	FAMILY FOCUS, INC.	110		110
	HDI COUNSELING LLC	40		40
	KEY COUNSELING INC	2		2
	KIDS PEACE NATIONAL CENTERS OF NORTH AME	2		2
	LAPORTE CO COMPREHENSIVE	1		1
	LIFELINE YOUTH AND FAMILY SER- VICES INC	6	2	8
	METROPOLITAN OASIS COMMU- NITY	20		20
	NATIONAL MENTOR HEALTHCARE LLC	4	10	14
	NATIONAL YOUTH ADVOCATE	9	32	41
	NHI CORP	61		61
	NORTH STAR SERVICES, LLC	245		245
	NUSOURCE EDUCATIONAL SER- VICE	47		47
	OAKLAWN PSYCHIATRIC CENTER INC	2		2
	PARK CENTER INC	3		3
	PORTER-STARKE SERVICES INC	2		2
	SOUTHLAKE COMMUNITY MEN- TAL HEALTH CENTER	39	1	40
	TRINITY FAITH BASED UNIVERSITY	40		40
VILLAGES OF INDIANA INC	8		8	
WABASH VALLEY ALLIANCE INC	1		1	

HOME-BASED FAMILY CENTERED THERAPY SERVICES	APOSTOLIC YOUTH & FAMILY SERV.	123		123
	ASPIRE INDIANA INC	1		1
	BAUER FAMILY RESOURCES INC	1		1
	CAPITOL CITY FAMILY AND EDU- CATION SVCS	71	1	72
	CHOICES COUNSELING SERVICE PC	21		21
	COUNSELING PARTNERS LLC	1		1
	COUPLES MENTORING YOUTH AND	17		17
	CROWN COUNSELING	239	1	240
	DOCKSIDE SERVICES, INC.	64	10	74
	FAMILY EMPOWERMENT SUP- PORT SERVICES	1		1
	FAMILY FIRST SERVICES LLC	108		108
	FAMILY FOCUS, INC.	166	1	167
	FRANCETTE WILLIAMS	137		137
	HDI COUNSELING LLC	44		44
	KEY COUNSELING INC	1		1
	LIFE SOLUTIONS COUNSELING	1		1
	LIFELINE YOUTH AND FAMILY SER- VICES INC	9	1	10
	METROPOLITAN OASIS COMMU- NITY	34		34
	MIDWEST PSYCHOLOGICAL CEN- TER INC	1		1
	NATIONAL MENTOR HEALTHCARE LLC	25	12	37
	NATIONAL YOUTH ADVOCATE	12	40	52
	NHI CORP	50		50
	NORTH STAR SERVICES, LLC	356		356
	NUSOURCE EDUCATIONAL SER- VICE	32		32
	PARK CENTER INC	1		1
	PORTER-STARKE SERVICES INC	3		3
	QUALITY COUNSELING & PSYCHO- LOGICAL SRV	1		1
	SOUTHLAKE COMMUNITY MEN- TAL HEALTH CENTER	71		71
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	1		1
	TEENS IN ACTION INC	14		14
	TRINITY FAITH BASED UNIVERSITY	48		48
VILLAGES OF INDIANA INC	5		5	
WABASH VALLEY ALLIANCE INC	1		1	
WRFS SERVICES LLC	3		3	

HOMEMAKER/PARENT AID	APOSTOLIC YOUTH & FAMILY SERV.	58		58
	CAPITOL CITY FAMILY AND EDUCATION SVCS	86		86
	CHOICES INC	1		1
	DOCKSIDE SERVICES, INC.	17		17
	DREAM MAKERS FAMILY SERVICES LLC	3		3
	FAMILY FIRST SERVICES LLC	49		49
	FAMILY FOCUS, INC.	25		25
	FOUR CO COMP MENTAL HEALTH CENTER INC	1		1
	KIDS PEACE NATIONAL CENTERS OF NORTH AME	3		3
	METROPOLITAN OASIS COMMUNITY	29		29
	NATIONAL MENTOR HEALTHCARE LLC	1		1
	NHI CORP	4		4
	NORTH STAR SERVICES, LLC	66		66
	NUSOURCE EDUCATIONAL SERVICE	9		9
	RISING STARS ACADEMY LLC	26		26
	SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	4		4
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1		1
TRINITY FAITH BASED UNIVERSITY	21		21	
MED-ASSESSMENT FOR MRO	SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	1		1

MI	FAMILY FOCUS, INC.	7		7
OYS - C. CARE PLACEMENT AND SUPERVISION	DAMAR SERVICES INC	1		1
	SPECIALIZED ALTERNATIVES FOR	25		25
OYS - IL SERVICES	CHILDREN'S BUREAU	3		3
	LIFELINE YOUTH AND FAMILY SERVICES INC	1		1
	SPECIALIZED ALTERNATIVES FOR	208	6	214
	VILLAGES OF INDIANA INC	5	2	7
OYS - VOLUNTARY SERVICES	SPECIALIZED ALTERNATIVES FOR	66		66
	VILLAGES OF INDIANA INC	3		3
PARENT EDUCATION	APOSTOLIC YOUTH & FAMILY SERV.	76		76
	CROWN COUNSELING	117		117
	DUNEBROOK INC	4		4
	FAMILIES FIRST INDIANA INC	1		1
	FRANCETTE WILLIAMS	89		89
	LAPORTE CO COMPREHENSIVE	1		1
	METROPOLITAN OASIS COMMUNITY	15		15
	NATIONAL MENTOR HEALTHCARE LLC	2		2
	NORTH STAR SERVICES, LLC	209		209
	OAKLAWN PSYCHIATRIC CENTER INC	2		2
	PORTER-STARKE SERVICES INC	2		2
	SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	39		39
	TEENS IN ACTION INC	10		10
	VILLAGES OF INDIANA INC	1		1

PARENTING / FAMILY FUNCTIONING ASSESSMENT	APOSTOLIC YOUTH & FAMILY SERV.	75		75
	CAPITOL CITY FAMILY AND EDUCATION SVCS	45		45
	CHOICES COUNSELING SERVICE PC	6		6
	COUNSELING PARTNERS LLC	3		3
	CROWN COUNSELING	123		123
	DOCKSIDE SERVICES, INC.	21		21
	FAMILIES FIRST INDIANA INC	1		1
	FAMILY FOCUS, INC.	30		30
	FRANCETTE WILLIAMS	50		50
	HDI COUNSELING LLC	19		19
	LAPORTE CO COMPREHENSIVE	1		1
	METROPOLITAN OASIS COMMUNITY	15		15
	NHI CORP	23		23
	NORTH STAR SERVICES, LLC	179		179
	NUSOURCE EDUCATIONAL SERVICE	12		12
	OAKLAWN PSYCHIATRIC CENTER INC	1		1
	PORTER-STARKE SERVICES INC	4		4
	RAINTREE CONSULTING LLC	1		1
	SIBIS COUNSELING CENTER LLC	1		1
	SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	39		39
SOUTHLAKE TRICITY MANAGEMENT CORP	19		19	
WABASH VALLEY ALLIANCE INC	1		1	

RANDOM DRUG TESTING	APOSTOLIC YOUTH & FAMILY SERV.	255	5	260
	CAPITOL CITY FAMILY AND EDUCATION SVCS	73		73
	CARING ABOUT PEOPLE, INC.	6		6
	CHILD & FAMILY PARTNERS INC	1		1
	COUNSELING PARTNERS LLC	3		3
	FOUR CO COMP MENTAL HEALTH CENTER INC	1		1
	FRANCETTE WILLIAMS	42		42
	HDI COUNSELING LLC	94	25	119
	HELP AT HOME, INC.	2		2
	METROPOLITAN OASIS COMMUNITY	123		123
	NHI CORP	84		84
	NUSOURCE EDUCATIONAL SERVICE	65		65
	PORTER-STARKE SERVICES INC	4		4
	RAINTREE CONSULTING LLC	1		1
	TEENS IN ACTION INC	109	1	110
	TRINITY FAITH BASED UNIVERSITY	28		28
	VILLAGES OF INDIANA INC	3		3
	WABASH VALLEY ALLIANCE INC	1		1
RESIDENTIAL SUBSTANCE USE TREATMENT	SALVATION ARMY	1		1
	TARA TREATMENT CENTER INC	1		1
SEX OFFENDER TREATMENT	CROWN COUNSELING	3		3
SPECIALIZED SERVICES	HOPE HOUSE, INC	1		1

SUBSTANCE USE DISORDER ASSESS- MENT	APOSTOLIC YOUTH & FAMILY	60		60
	CAPITOL CITY FAMILY AND EDU-	42		42
	CARING ABOUT PEOPLE, INC.	1		1
	CHOICES COUNSELING SERVICE	4		4
	DOCKSIDE SERVICES, INC.	19		19
	FAMILIES FIRST INDIANA INC	1		1
	FAMILY FOCUS, INC.	14		14
	FRANCETTE WILLIAMS	37		37
	HDI COUNSELING LLC	17		17
	METROPOLITAN OASIS COMMU-	27		27
	MID-AMERICA PSYCH COUNSEL-	10		10
	NHI CORP	28		28
	NORTHWEST PSYCHOLOGICAL	2		2
	NUSOURCE EDUCATIONAL SER-	16		16
	OAKLAWN PSYCHIATRIC CENTER	2		2
	PORTER-STARKE SERVICES INC	1		1
	SALVATION ARMY	2		2
	SOUTHLAKE COMMUNITY MEN-	21		21
	TARA TREATMENT CENTER INC	1		1
	TEENS IN ACTION INC	20		20
TRINITY FAITH BASED UNIVERSITY	6		6	
WABASH VALLEY ALLIANCE INC	2		2	

SUBSTANCE USE OUTPATIENT TREATMENT	APOSTOLIC YOUTH & FAMILY SERV.	54		54
	CAPITOL CITY FAMILY AND EDUCATION SVCS	72		72
	CARING ABOUT PEOPLE, INC.	1		1
	CHOICES COUNSELING SERVICE PC	3		3
	CROWN COUNSELING	35	1	36
	DOCKSIDE SERVICES, INC.	18	4	22
	FAMILIES FIRST INDIANA INC	1		1
	FOUR CO COMP MENTAL HEALTH CENTER INC	1		1
	FRANCETTE WILLIAMS	27		27
	METROPOLITAN OASIS COMMUNITY	32		32
	NHI CORP	29		29
	NUSOURCE EDUCATIONAL SERVICE	10		10
	OAKLAWN PSYCHIATRIC CENTER INC	1		1
	PARK CENTER INC	3		3
	PORTER-STARKE SERVICES INC	1		1
	SALVATION ARMY	3		3
	SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	44		44
	TEENS IN ACTION INC	15		15
	TRINITY FAITH BASED UNIVERSITY	15		15
	WABASH VALLEY ALLIANCE INC	2		2
TFCBT	HDI COUNSELING LLC	3		3
	HOME BASED BEHAVIORAL SOLUTIONS LLC	2	3	5

TFCBT/MI	SIBIS COUNSELING CENTER LLC	2		2
	VILLAGES OF INDIANA INC	1		1
	WILLOWGLEN ACADEMY	2		2
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	DOCKSIDE SERVICES, INC.		29	29
	NATIONAL YOUTH ADVOCATE	2	52	54
	SELAH ACADEMY INC		16	16
TRANSITIONS PROGRAM-CHILD	WOMENS BUREAU INC	9		9
TRANSITIONS PROGRAM-WOMEN	WOMENS BUREAU INC	28		28
TRUANCY TERMINATION	KEY COUNSELING INC	1		1
	NATIONAL MENTOR HEALTHCARE LLC	2	36	38
	NUSOURCE EDUCATIONAL SERVICE	1		1
	SELAH ACADEMY INC		2	2
TUTORING/LITERACY CLASSES	CHOICES COUNSELING SERVICE PC	1		1
	CROWN COUNSELING	10		10
	IRELAND HOME BASED SERVICES	1		1
	NUSOURCE EDUCATIONAL SERVICE	1		1

VISITATION FACILITATION-PARENT/ CHILD/SIBLING	APOSTOLIC YOUTH & FAMILY SERV.	74		74
	CARING ABOUT PEOPLE, INC.	1		1
	CHILDRENS TREE HOUSE INC	29		29
	CHOICES COUNSELING SERVICE PC	1		1
	CROWN COUNSELING	51		51
	DOCKSIDE SERVICES, INC.	39		39
	FAMILY FOCUS, INC.	42		42
	FRANCETTE WILLIAMS	40		40
	HARMONY HOUSE CASA PRO- GRAM	2		2
	HDI COUNSELING LLC	17		17
	HELP AT HOME, INC.	5		5
	KIDS PEACE NATIONAL CENTERS OF NORTH AME	17		17
	LIFELINE YOUTH AND FAMILY SER- VICES INC	4		4
	METROPOLITAN OASIS COMMU- NITY	37		37
	NATIONAL MENTOR HEALTHCARE LLC	3		3
	NHI CORP	15		15
	NORTH STAR SERVICES, LLC	126		126
	NUSOURCE EDUCATIONAL SER- VICE	13		13
	RISING STARS ACADEMY LLC	40		40
	SCAN INC	1		1
	SOUTHLAKE COMMUNITY MEN- TAL HEALTH CENTER	12		12
	TEENS IN ACTION INC	6		6
	TRINITY FAITH BASED UNIVERSITY	4		4
VILLAGES OF INDIANA INC	7		7	
WRFS SERVICES LLC	3		3	

2016 Biennial Regional Service Plan - Fiscal Data

SFY 2015 Service Level Spending

2016 & 2017 Budget Projections

Service Description	Region 1	
	CHINS	Probation
CARE NETWORK		
CHILD CARING INSTITUTIONS	8,466,860.26	1,552,790.97
CHINS PARENT SUPPORT SERVICES		
COLLABORATIVE CARE HOST HOME	44,332.81	
COMPREHENSIVE HOME BASED SERVICES	360,428.99	123,692.00
COUNSELING	354,972.41	2,484.90
COURT ORDERED PAID PLACEMENT	132,271.58	
CROSS-SYSTEM CARE COORDINATION	5,084,957.21	6,037,154.47
DAY TREATMENT	897,377.12	189,612.90
DCS FOSTER HOME	4,582,282.75	1,803.66
DETOXIFICATION SERVICES	2,600.00	
DIAGNOSTIC AND EVALUATION SERVICES	488,628.25	85,172.10
DOMESTIC VIOLENCE BATTERERS	34,912.00	
DOMESTIC VIOLENCE VICTIM AND CHILD	60,149.22	
FAMILY PREPARATION		
FATHER ENGAGEMENT PROGRAMS	437,381.89	
FUNCTIONAL FAMILY THERAPY	144,530.19	161.55
GENERAL PRODUCTS	55,563.59	
GENERAL SERVICE	266,381.89	1,181.46
GROUP HOME	711,876.76	183,194.56
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	4,676,389.96	80,688.30
HOME-BASED FAMILY CENTERED THERAPY SERVICES	5,463,849.63	116,300.16
HOMEMAKER/PARENT AID	1,181,713.26	
LCPA COUNSELING	942.56	
LCPA FOSTER HOME	14,895,439.44	85,881.93
MATERIAL ASSISTANCE	64,604.73	
MED-ASSESSMENT FOR MRO		
OYS - C. CARE PLACEMENT AND SUPERVISION	416,960.18	
PARENT EDUCATION	551,305.54	256.50
PARENTING / FAMILY FUNCTIONING ASSESSMENT	473,478.04	
PERSONAL ALLOWANCE	97,022.14	100.00
PRIVATE SECURE	5,500,572.16	1,804,070.01
RESIDENTIAL COUNSELING	21,120.87	2,127.65
RESIDENTIAL HEALTH SERVICES	56,206.51	4,339.46
RESIDENTIAL SUBSTANCE USE TREATMENT	24,000.00	
RESOURCE FAMILY SUPPORT SERVICES		
SEX OFFENDER TREATMENT	10,138.52	
SPECIALIZED SERVICES	269,190.00	
START TREATMENT PROGRAM		
SUBSTANCE USE DISORDER ASSESSMENT	100,244.95	
SUBSTANCE USE OUTPATIENT TREATMENT	322,324.85	5,352.08
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	734.01	284,406.61
TRANSITIONAL HOUSING	4,374.00	
TRUANCY TERMINATION	3,858.54	28,329.57
TUTORING/LITERACY CLASSES	26,433.75	
VISITATION FACILITATION-PARENT/CHILD/SIBLING	2,059,800.27	
Total	58,346,210.83	10,589,100.84

Region 1	
In Home CHINS	11,834,989.65
Out of Home	47,094,683.29
Probation	10,694,991.85
Total	69,624,664.79

Total Region Spending

68,935,311.67

NOTES:

*This information reflects expenditures for open DCS and Probation cases.
Expenditures for Prevention and Post Permanency supports are not included.*

Appendix B – Needs Assessment Survey Results

Family Case Manager Survey

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

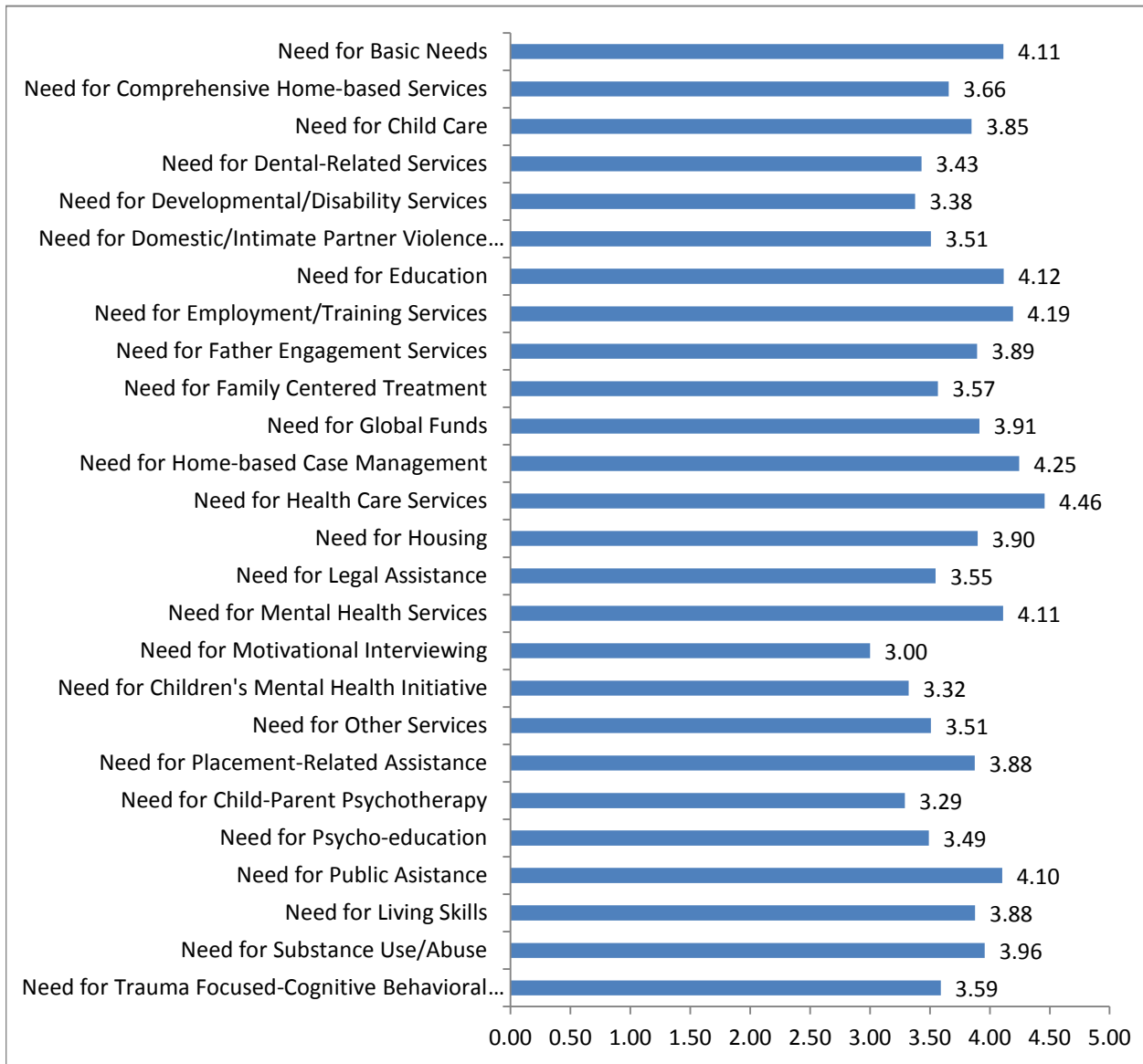
The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with “1” rating the service as NOT needed/available/utilized or effective and “5” rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 1, 120 total FCMs opted to participate in the survey.

Region 1 - FCM Survey Service Need

Region 1	Average
Need for Trauma Focused-Cognitive Behavioral Therapy	3.59
Need for Substance Use/Abuse	3.96
Need for Living Skills	3.88
Need for Public Assistance	4.10
Need for Psycho-education	3.49
Need for Child-Parent Psychotherapy	3.29
Need for Placement-Related Assistance	3.88
Need for Other Services	3.51
Need for Children's Mental Health Initiative	3.32
Need for Motivational Interviewing	3.00
Need for Mental Health Services	4.11
Need for Legal Assistance	3.55
Need for Housing	3.90
Need for Health Care Services	4.46
Need for Home-based Case Management	4.25
Need for Global Funds	3.91
Need for Family Centered Treatment	3.57
Need for Father Engagement Services	3.89
Need for Employment/Training Services	4.19
Need for Education	4.12
Need for Domestic/Intimate Partner Violence Services	3.51
Need for Developmental/Disability Services	3.38
Need for Dental-Related Services	3.43
Need for Child Care	3.85
Need for Comprehensive Home-based Services	3.66
Need for Basic Needs	4.11
Grand Total	3.77

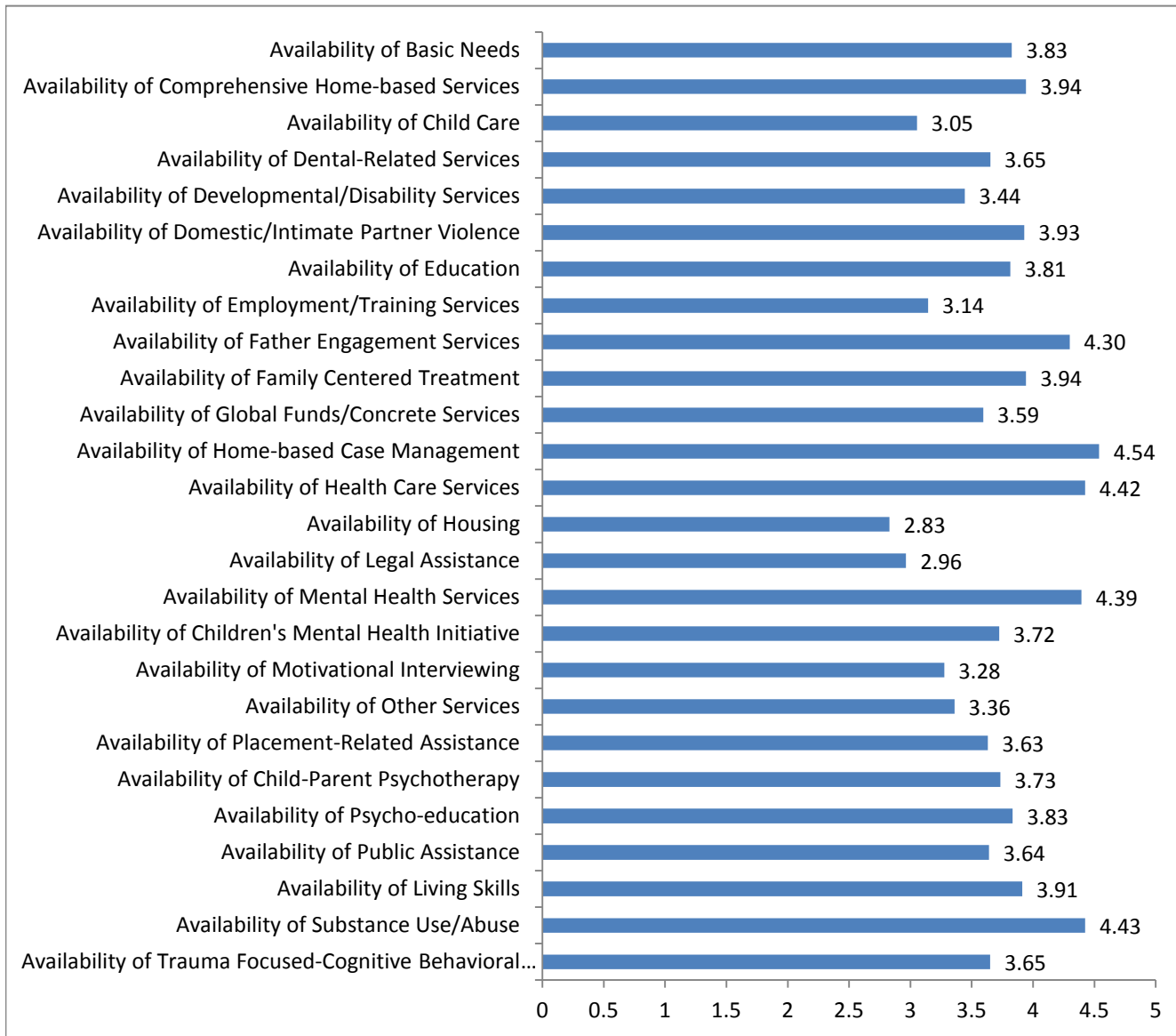
Region 1 - FCM Survey Service Need



Region 1 - FCM Survey Service Availability

Region 1	Average
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.65
Availability of Substance Use/Abuse	4.43
Availability of Living Skills	3.91
Availability of Public Assistance	3.64
Availability of Psycho-education	3.83
Availability of Child-Parent Psychotherapy	3.73
Availability of Placement-Related Assistance	3.63
Availability of Other Services	3.36
Availability of Motivational Interviewing	3.28
Availability of Children's Mental Health Initiative	3.72
Availability of Mental Health Services	4.39
Availability of Legal Assistance	2.96
Availability of Housing	2.83
Availability of Health Care Services	4.42
Availability of Home-based Case Management	4.54
Availability of Global Funds/Concrete Services	3.59
Availability of Family Centered Treatment	3.94
Availability of Father Engagement Services	4.30
Availability of Employment/Training Services	3.14
Availability of Education	3.81
Availability of Domestic/Intimate Partner Violence	3.93
Availability of Developmental/Disability Services	3.44
Availability of Dental-Related Services	3.65
Availability of Child Care	3.05
Availability of Comprehensive Home-based Services	3.94
Availability of Basic Needs	3.83
Grand Total	3.73

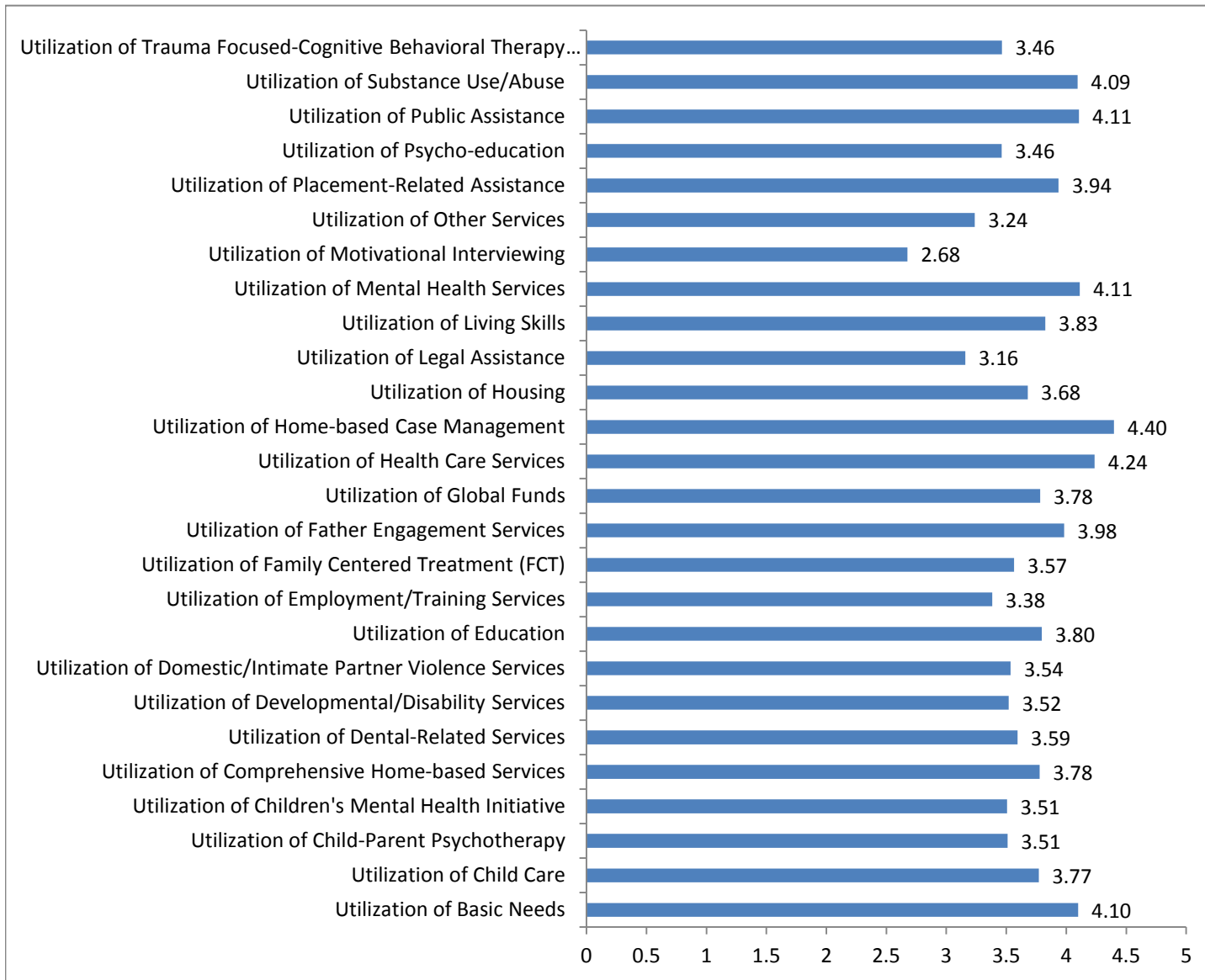
Region 1 - FCM Survey Service Availability



Region 1 - FCM Survey Service Utilization

Region 1	Average
Utilization of Basic Needs	4.10
Utilization of Child Care	3.77
Utilization of Child-Parent Psychotherapy	3.51
Utilization of Children's Mental Health Initiative	3.51
Utilization of Comprehensive Home-based Services	3.78
Utilization of Dental-Related Services	3.59
Utilization of Developmental/Disability Services	3.52
Utilization of Domestic/Intimate Partner Violence Services	3.54
Utilization of Education	3.80
Utilization of Employment/Training Services	3.38
Utilization of Family Centered Treatment (FCT)	3.57
Utilization of Father Engagement Services	3.98
Utilization of Global Funds	3.78
Utilization of Health Care Services	4.24
Utilization of Home-based Case Management	4.40
Utilization of Housing	3.68
Utilization of Legal Assistance	3.16
Utilization of Living Skills	3.83
Utilization of Mental Health Services	4.11
Utilization of Motivational Interviewing	2.68
Utilization of Other Services	3.24
Utilization of Placement-Related Assistance	3.94
Utilization of Psycho-education	3.46
Utilization of Public Assistance	4.11
Utilization of Substance Use/Abuse	4.09
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.46
Grand Total	3.70

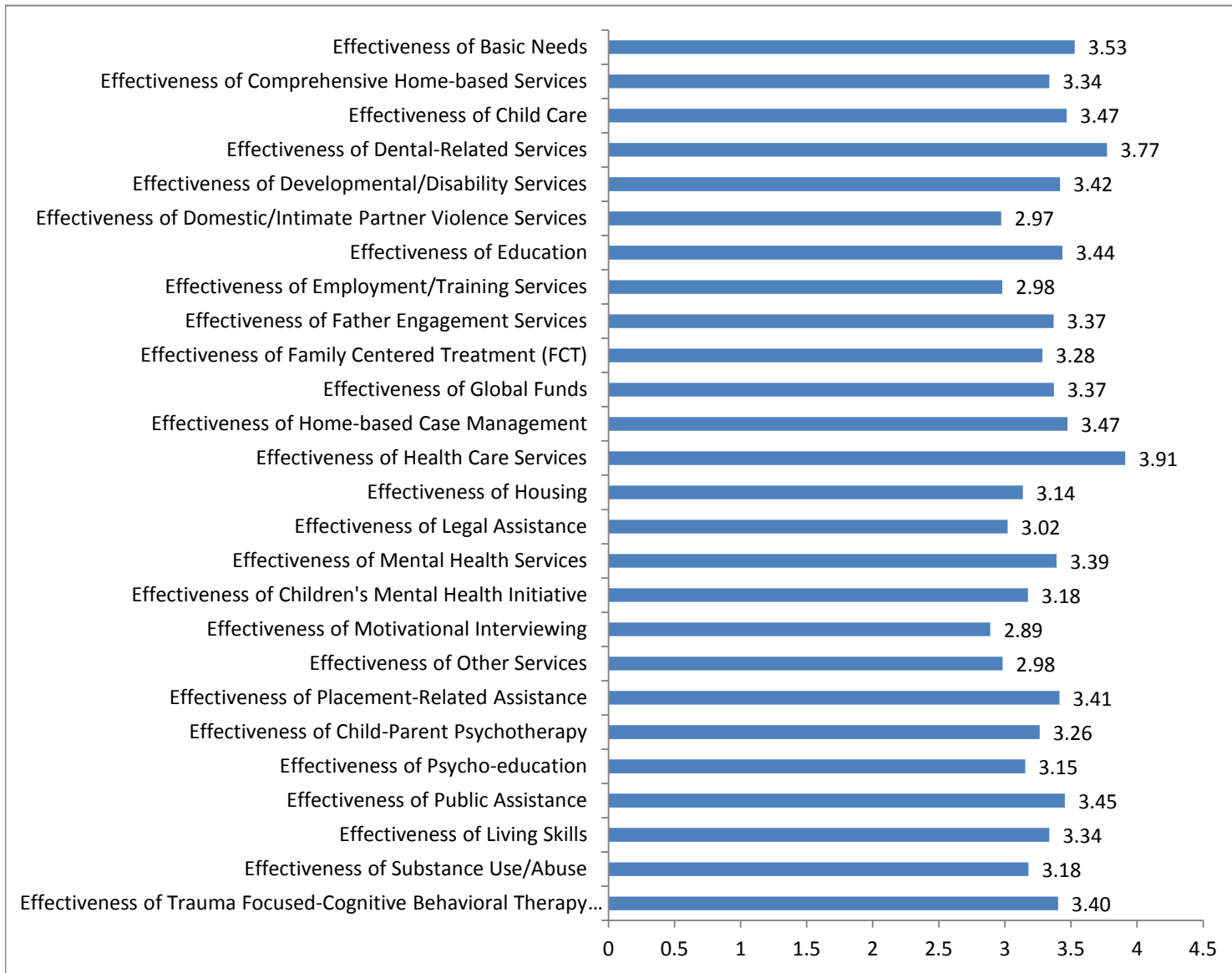
Region 1 - FCM Survey Service Utilization



Region 1 - FCM Survey Service Effectiveness

Region 1	Average
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.40
Effectiveness of Substance Use/Abuse	3.18
Effectiveness of Living Skills	3.34
Effectiveness of Public Assistance	3.45
Effectiveness of Psycho-education	3.15
Effectiveness of Child-Parent Psychotherapy	3.26
Effectiveness of Placement-Related Assistance	3.41
Effectiveness of Other Services	2.98
Effectiveness of Motivational Interviewing	2.89
Effectiveness of Children's Mental Health Initiative	3.18
Effectiveness of Mental Health Services	3.39
Effectiveness of Legal Assistance	3.02
Effectiveness of Housing	3.14
Effectiveness of Health Care Services	3.91
Effectiveness of Home-based Case Management	3.47
Effectiveness of Global Funds	3.37
Effectiveness of Family Centered Treatment (FCT)	3.28
Effectiveness of Father Engagement Services	3.37
Effectiveness of Employment/Training Services	2.98
Effectiveness of Education	3.44
Effectiveness of Domestic/Intimate Partner Violence Services	2.97
Effectiveness of Developmental/Disability Services	3.42
Effectiveness of Dental-Related Services	3.77
Effectiveness of Child Care	3.47
Effectiveness of Comprehensive Home-based Services	3.34
Effectiveness of Basic Needs	3.53
Grand Total	3.31

Region 1 - FCM Survey Service Effectiveness



Service Provider Survey

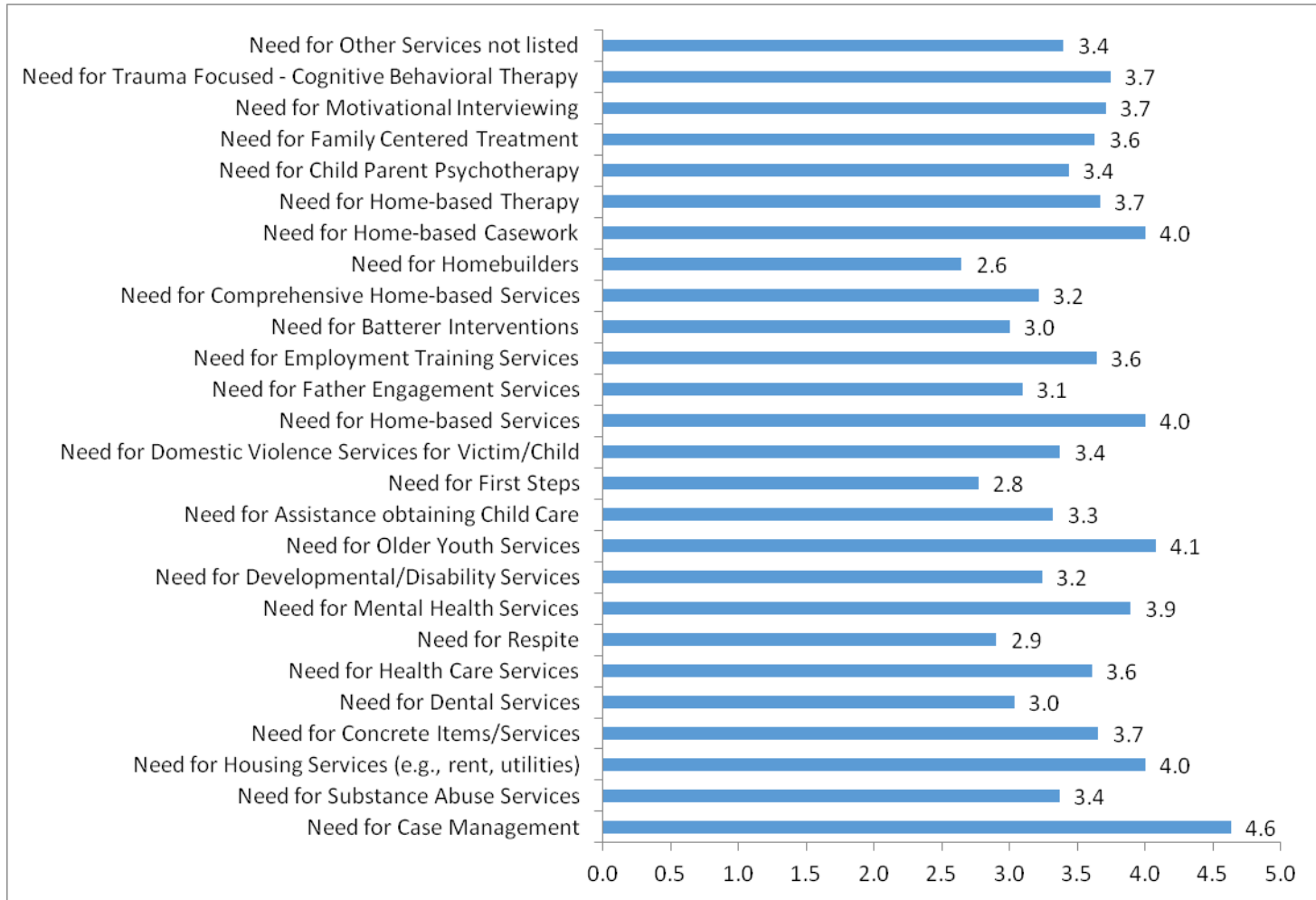
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

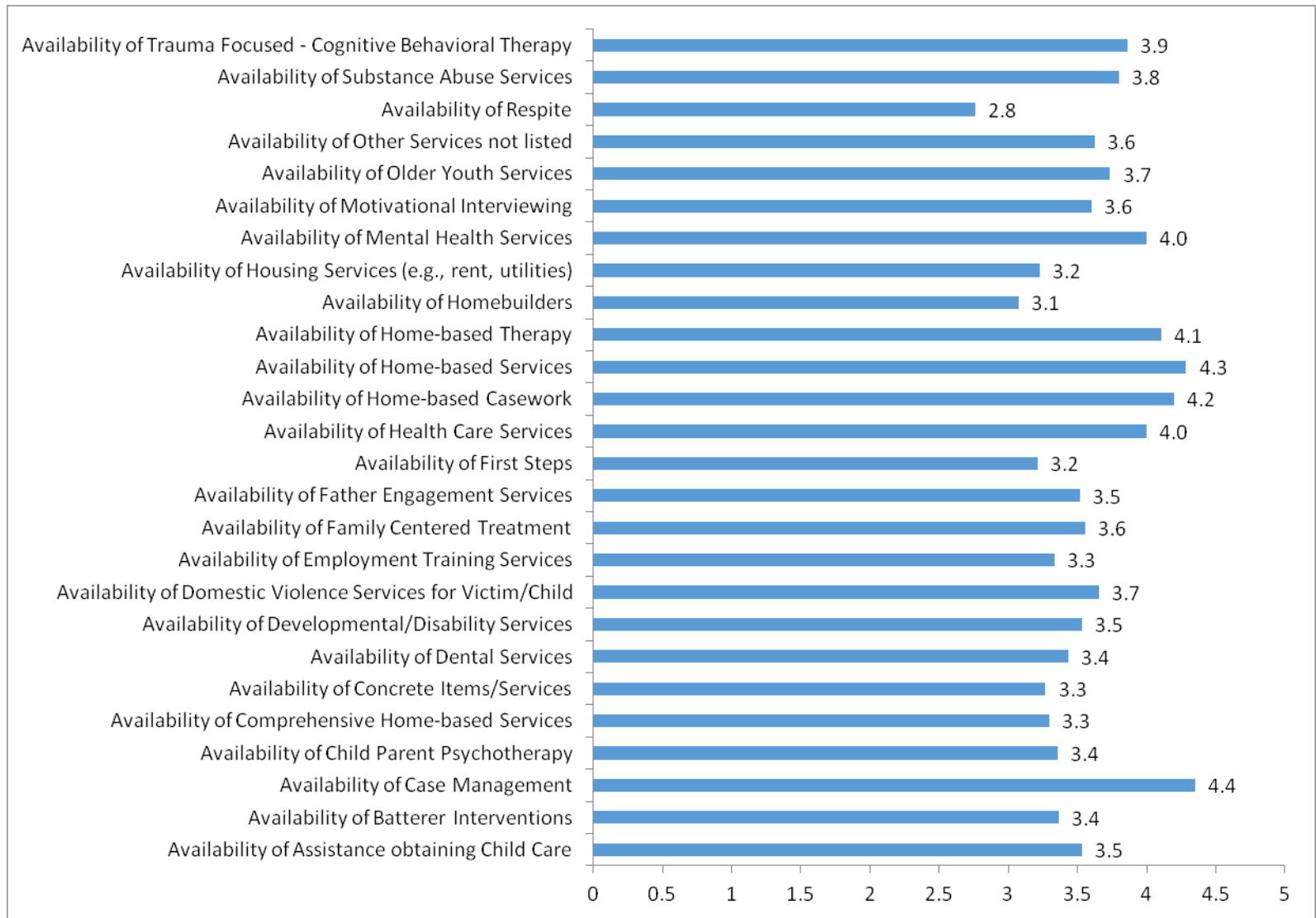
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 1, 54 total service providers opted to participate in the survey.

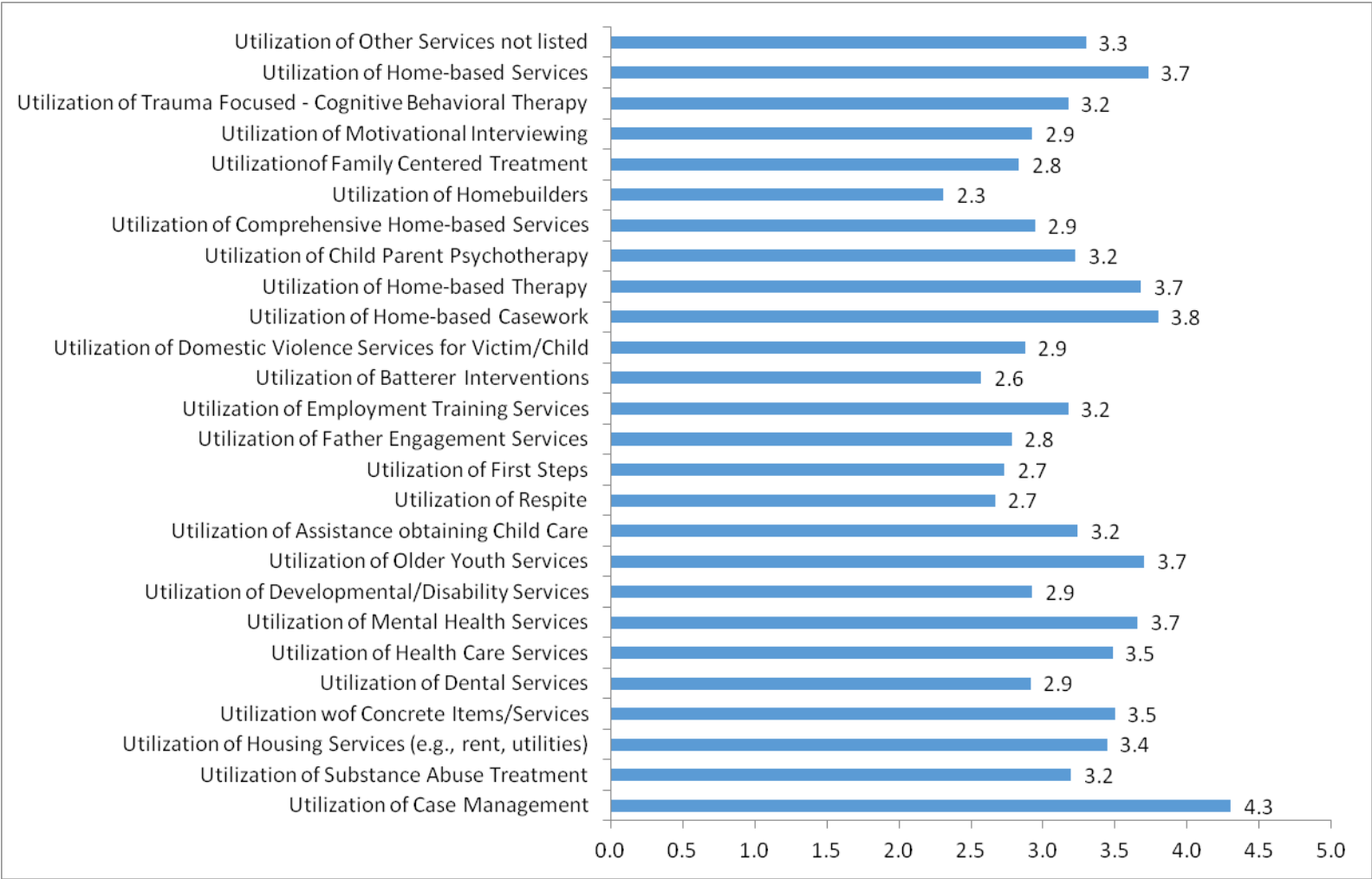
Service Provider NEED



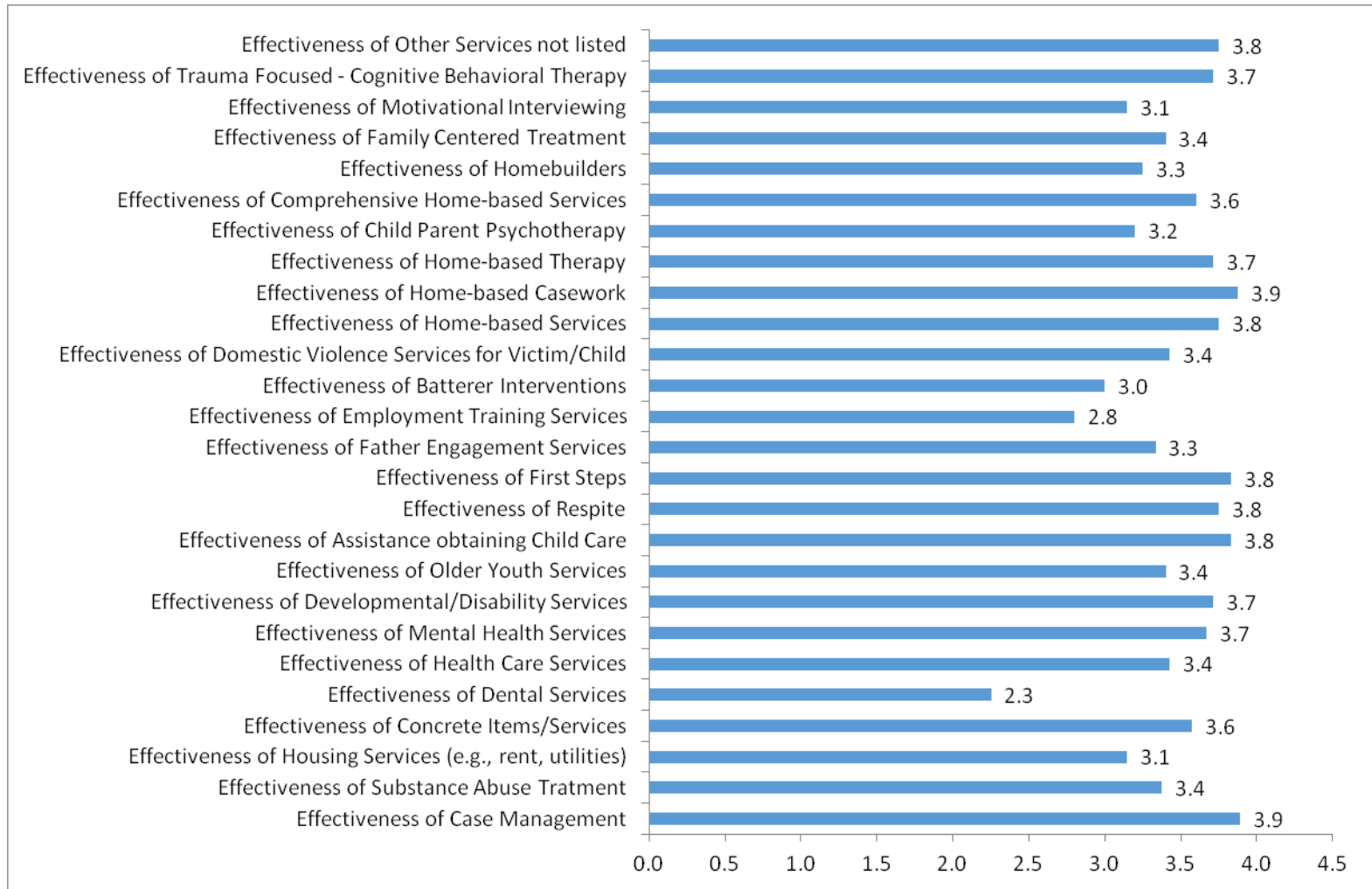
Service Provider AVAILABILITY



Service Provider UTILIZATION



Service Provider EFFECTIVENESS



Appendix C – Public Testimony



Michael R. Pence, Governor
Mary Beth Bonaventura, Director

Indiana Department of Child Services
Lake County Office
661 Broadway
Gary, Indiana 46402-2407

219-881-2000
Fax: 219-881-2013

www.in.gov/dcs

Child Support Hotline: 800-840-8757
Child Abuse and Neglect Hotline: 800-800-5556

October 7, 2015

PUBLIC NOTICE

Public Testimony

Child Protection Service Plan/Biennial Regional Services Strategic Plan

Notice of Public Hearing to take Public Testimony

The Child Protection Service Plan/Biennial Regional Service Strategic Plan is prepared bi-annually pursuant to IC 21-33-4-1 and IC 31-26-6-5. **REGION 1, consisting of Lake County**, is seeking Public Testimony on the provision of child protection services, local service need and system change. The services will be targeted to the individual needs of children identified by the Department of Child Services or children alleged or adjudicated as children in need of services or delinquent.

To accommodate a large number of potential speakers, testimony will be limited to 3 minutes per speaker and will be given in the order of signature on Sign-In Sheet available the day of the Hearing. Submission of written comments/testimony is encouraged at the time of the Hearing.

Public Testimony on: **Region 1** Child Protection Service Plan/Biennial Regional
Services Strategic Plan

DATE: Monday, October 26, 2015

TIME: 3:30 PM

PLACE: Ivy Tech Community College, Multi-Purpose Room, 1440 E. 35th Ave., Gary, IN 46409

Appendix D - Additional Regional Data

**Indiana Community Partners for Child Safety (CPCS)
A Look at Initial Family Needs and Referrals over the Course of Service
SFY 2015**

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

- **CPCS Needs Assessment SFY 2015**

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). **The first chart (on pages one and two) is titled “Needs Assessment Region Count FY 2015”** and shows the raw counts (“n”) of people who indicated the need for information about a problem/topic on the needs assessment. **The second chart (on pages three and four) is titled “Needs Assessment Region Percentage FY 2015”** which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

- **NCFAS SFY 2015**

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

- **CPCS Referrals SFY 2015**

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

- **CPCS Region “X” Subcontractors**

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain information regarding: 2a. Food Stamps	20	9	194	156	123	63	76	71	92	172	66	22	74	95	52	118	84	80
2b.TANF	25	2	78	61	88	13	27	32	58	95	28	16	30	23	32	44	27	45
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to meet with a health worker	29		54	19	38	9	14	22	15	56	11	6	15	2	5	20	8	11
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
6. I am homeless or about to be homeless and need emergency shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's attendance and/or doing well in school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on services for persons use of alcohol or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's behavior and would like to talk to someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on services for persons with developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent feelings of hopelessness and /or fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
13. I am interested in obtaining information about employment, a new career or job training	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services and /or family doctor and do not have medical insurance	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for child care assistance	119	32	374	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and my family's safety	19	14	74	22	80	6	36	13	39	108	13	34	40	15	23	77	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
2. I would like to obtain information regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b. TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%	6%	4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%	13%	28%	12%	17%	17%	15%	15%	7%	18%	14%	21%	16%	22%	24%
3. I would like to learn more about WIC.	2%	4%	16%	9%	8%	10%	12%	6%	10%	13%	5%	7%	9%	6%	8%	9%	10%	11%
4. I am pregnant and would like to meet with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless and need emergency shelter and housing information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's attendance and/or doing well in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for persons use of alcohol or drugs.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's behavior and would like to talk to someone	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for persons with developmental disabilities	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings of hopelessness and /or fear	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information about employment, a new career or job training	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
14. I am in need of medical services and /or family doctor and do not have medical insurance	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
15. I am interested in applying for child care assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make an appointment for:					0%													
a. immunization	0%	3%	12%	5%	4%	3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%	0%	2%	2%	1%	1%	1%	1%	1%	1%	1%	2%	1%	2%	2%
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%
d. infant or toddler car seat	0%	4%	12%	19%	10%	3%	10%	14%	8%	17%	3%	3%	2%	2%	5%	4%	4%	2%

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

Region 1: Geminus Corporation

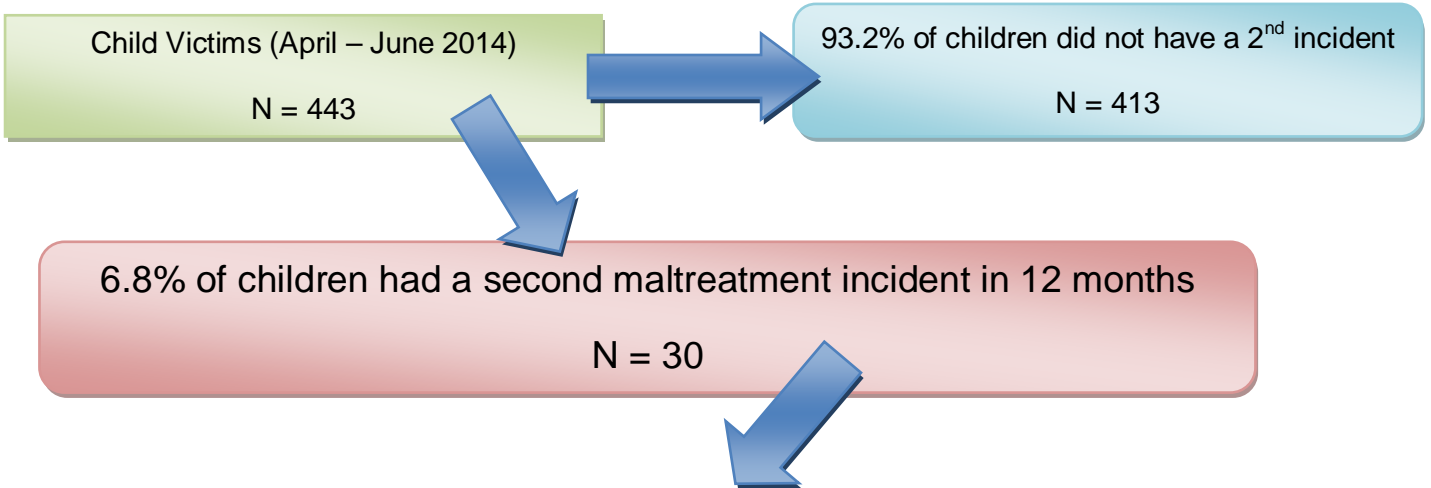
Subcontracts

• 4 th and Goal	Mentoring, Parent Education
• Apostolic Youth & Family Services	Crisis Intervention, Parent Education, Homemaking, Transportation, Mentoring
• Communities in Schools of Lake Co	Parent Support Group
• Couples Mentoring	Mentoring
• Creative Minds	Parent Education, Mentoring
• Family Focus	Crisis Intervention
• Home-Based Behavioral Solutions, LLC	Mentoring, Homemaking, Transportation, Crisis Intervention, Parent Education, Parent Support Group
• Indiana MENTOR	Crisis Intervention, Mentoring, Homemaking, Transportation
• Indiana Parenting Institute	Parent Support Group
• Inner Connections Counseling and Consulting, LLC	Parent Education, Homemaking, Transportation, Crisis Intervention, Parent Support Group
• New Beginnings Life Center	Crisis Intervention, Mentoring, Transportation, Parent Education, Homemaking
• N'FINITY Consultants/New Generations Youth & Family Services	Crisis Intervention, Parent Education, Mentoring
• North Star	Crisis Intervention, Parent Education, Homemaking, Transportation, Mentoring
• Patrice Hope	Mentoring, Homemaking
• Promising Futures	Mentoring
• Road 2 Recovery	Crisis Intervention, Parent Education, Homemaking, Mentoring
• True Destiny	Mentoring
• Urban Suns Community Development	Mentoring

Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
A. Overall Environment	7%	16%	21%	32%	20%	67%	14%	21%	22%	27%	11%	12%	42%	33%	36%	35%	28%	52%
A. Housing Stability	14%	22%	29%	39%	35%	59%	30%	31%	40%	43%	24%	23%	45%	50%	38%	40%	34%	45%
A. Safety In the Community	3%	12%	11%	8%	10%	12%	9%	8%	13%	17%	5%	7%	32%	11%	16%	24%	14%	18%
A. Environmental Risks	2%	7%	13%	17%	17%	25%	14%	10%	17%	16%	8%	8%	37%	16%	21%	24%	20%	22%
A. Habitability of Housing	4%	9%	20%	43%	20%	50%	18%	15%	21%	23%	12%	12%	38%	19%	23%	29%	26%	39%
A. Personal Hygiene	2%	7%	7%	24%	9%	16%	6%	8%	14%	12%	5%	5%	26%	11%	12%	17%	15%	21%
A. Learning Environment	1%	10%	5%	15%	13%	23%	9%	6%	19%	11%	4%	8%	31%	13%	21%	23%	21%	25%
B. Overall Parental Capabilities	1%	11%	5%	19%	9%	33%	7%	10%	14%	11%	6%	7%	32%	13%	21%	28%	26%	36%
B. Supervision of Child	1%	10%	3%	15%	8%	20%	6%	8%	12%	10%	2%	4%	30%	13%	18%	20%	22%	26%
B. Disciplinary Practices	2%	17%	9%	26%	13%	35%	8%	9%	19%	12%	6%	5%	41%	28%	29%	37%	38%	34%
B. Provision of Developmental /Enrichment Opportunities	0%	15%	6%	19%	11%	9%	7%	6%	22%	9%	3%	4%	32%	14%	26%	25%	24%	23%
B. Use of Drugs/Alcohol Interferes with Parenting	0%	6%	3%	5%	4%	9%	7%	3%	6%	5%	4%	3%	20%	6%	18%	9%	12%	15%
B. Promotes Child's Education	0%	4%	5%	15%	8%	8%	3%	4%	9%	6%	0%	2%	22%	5%	11%	13%	15%	16%
B. Controls Access to Media/Reading Material	0%	10%	4%	3%	3%	3%	4%	3%	10%	9%	1%	3%	30%	5%	11%	18%	17%	12%
B. Parent's Literacy	0%	10%	4%	17%	7%	5%	7%	4%	11%	6%	5%	3%	24%	7%	10%	14%	17%	11%
C. Overall Family Interactions	2%	23%	10%	21%	7%	58%	7%	4%	21%	13%	10%	6%	32%	12%	22%	31%	28%	42%
C. Bonding with Children	1%	10%	4%	6%	5%	11%	2%	2%	10%	9%	3%	1%	24%	8%	15%	18%	15%	26%
C. Communication with Child	1%	18%	10%	17%	8%	23%	5%	4%	18%	11%	4%	3%	29%	17%	23%	27%	27%	33%
C. Expectations of Child	1%	16%	3%	10%	7%	27%	4%	4%	21%	8%	1%	3%	27%	19%	14%	20%	27%	24%
C Mutual Support Within the Family	2%	25%	17%	32%	7%	49%	14%	7%	24%	17%	11%	11%	37%	19%	24%	35%	24%	29%
C. Relationship Between Parents	5%	41%	27%	33%	18%	43%	22%	6%	33%	21%	26%	16%	46%	44%	27%	39%	40%	35%
C. Family Routines/Rituals	1%	21%	5%	9%	6%	4%	8%	3%	21%	11%	2%	4%	32%	11%	21%	28%	25%	28%
C. Family Recreation and Play Activities	1%	17%	5%	1%	7%	2%	6%	3%	26%	11%	4%	4%	34%	11%	20%	29%	18%	19%
D. Overall Family Safety	1%	21%	11%	13%	8%	28%	7%	6%	8%	7%	4%	6%	30%	6%	17%	20%	21%	21%
D. Domestic Violence between Caregivers	3%	19%	11%	11%	8%	15%	11%	3%	12%	11%	7%	10%	20%	15%	17%	19%	20%	18%
D. Other Family Conflit	4%	35%	18%	19%	14%	33%	21%	7%	28%	15%	19%	13%	46%	43%	32%	37%	34%	26%
D. Physical Abuse of Children	0%	7%	4%	6%	3%	6%	1%	1%	2%	3%	1%	2%	11%	1%	10%	6%	10%	5%
D. Emotional Abuse of Child	1%	13%	8%	5%	3%	10%	2%	1%	8%	4%	2%	2%	14%	2%	11%	10%	18%	8%
D. Sexual Abuse of Child	0%	9%	5%	5%	4%	2%	1%	1%	1%	3%	2%	1%	8%	1%	7%	4%	4%	4%
D. Neglect of Child	0%	8%	3%	15%	7%	5%	4%	2%	5%	3%	0%	1%	14%	3%	8%	12%	17%	6%
D. Access to Weapons	0%	3%	1%	1%	2%	0%	0%	1%	1%	3%	1%	0%	8%	0%	11%	2%	4%	2%
E. Overall Child Well-Being	2%	18%	21%	24%	10%	54%	4%	4%	15%	12%	8%	7%	31%	10%	19%	27%	25%	40%
E. Child's Behavior	8%	41%	36%	34%	18%	55%	22%	14%	28%	21%	17%	12%	42%	38%	23%	48%	44%	44%
E. School Performance	6%	30%	24%	30%	14%	43%	15%	9%	25%	19%	12%	12%	38%	33%	24%	42%	33%	33%
E. Child's Relationship with Parent	3%	19%	13%	22%	11%	33%	8%	3%	16%	10%	6%	4%	30%	12%	16%	26%	30%	25%
E. Child's Relationship with Siblings	1%	21%	10%	23%	6%	9%	5%	3%	14%	8%	3%	1%	23%	6%	16%	20%	21%	16%
E. Child's Relationship with Peers	1%	15%	11%	14%	4%	9%	4%	3%	15%	7%	3%	2%	28%	9%	20%	27%	20%	14%
E. Cooperation/Motivtion to Maintain the Family	1%	2%	6%	3%	10%	5%	1%	2%	7%	4%	2%	2%	17%	3%	7%	10%	12%	8%
F. Overall Social/Community Life	1%	16%	15%	26%	10%	51%	6%	4%	20%	12%	6%	6%	31%	12%	24%	23%	17%	16%
F. Social Relationships	1%	24%	19%	34%	9%	16%	6%	4%	24%	12%	8%	4%	38%	15%	20%	28%	21%	14%
F. Relationships with Care, School and Services	1%	15%	8%	16%	12%	31%	5%	4%	18%	11%	4%	6%	33%	20%	20%	25%	19%	15%
F. Connection to Neighborhood, Cultural/Ethinc Community	1%	15%	18%	10%	13%	38%	4%	4%	24%	17%	6%	4%	38%	8%	28%	26%	20%	13%
F. Connection to Spiritual/Religious Community	0%	15%	7%	5%	9%	3%	5%	2%	31%	16%	6%	5%	41%	19%	31%	28%	17%	9%
F. Parent's Initiative and Acceptance of Available Help/Support	0%	7%	6%	21%	5%	19%	1%	3%	13%	5%	3%	3%	18%	6%	12%	9%	15%	7%
G. Overall Self-Sufficiency	17%	28%	44%	45%	54%	77%	43%	81%	60%	51%	32%	57%	43%	50%	33%	46%	38%	74%

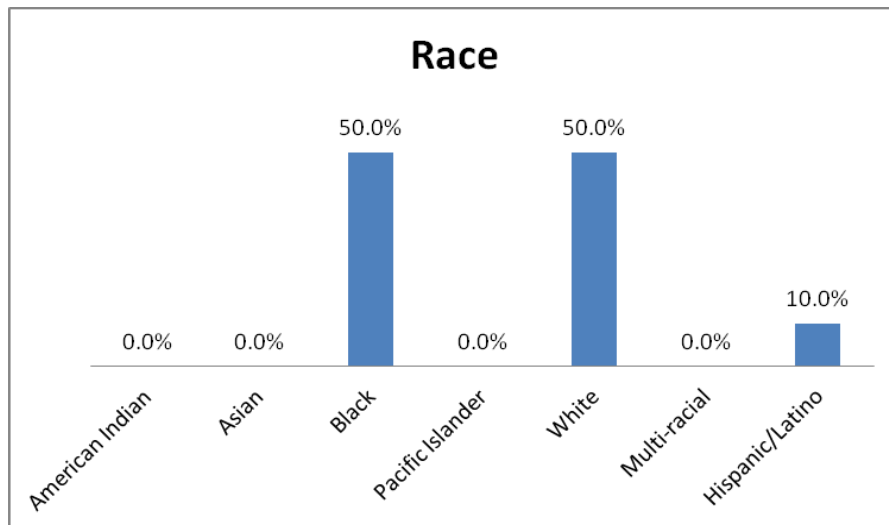
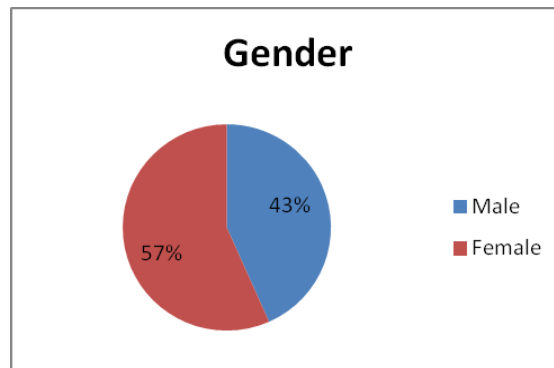
Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
G. Caregiver Employment	23%	39%	44%	52%	51%	59%	55%	68%	55%	57%	37%	65%	55%	57%	39%	51%	45%	56%
G. Family Income	16%	39%	49%	50%	59%	75%	57%	78%	72%	60%	45%	70%	62%	73%	48%	56%	50%	70%
G. Financial Management	12%	23%	44%	38%	53%	67%	37%	54%	59%	43%	18%	45%	54%	50%	38%	44%	37%	64%
G. Food and Nutrition	1%	10%	7%	29%	17%	33%	13%	20%	37%	22%	8%	13%	27%	24%	17%	21%	14%	31%
G. Transportation	7%	24%	26%	33%	23%	42%	35%	33%	33%	31%	22%	33%	38%	34%	28%	42%	29%	48%
H. Overall Family Health	3%	14%	16%	26%	8%	65%	7%	7%	28%	13%	15%	14%	28%	7%	15%	26%	26%	60%
H. Parents Physical Health	4%	13%	15%	26%	8%	21%	17%	6%	27%	14%	17%	13%	33%	15%	14%	21%	26%	29%
H. Parent's Disability	3%	13%	11%	14%	11%	18%	14%	9%	24%	11%	14%	15%	34%	20%	16%	24%	27%	26%
H. Parent's Mental Health	3%	20%	21%	31%	20%	51%	19%	10%	40%	16%	14%	9%	42%	33%	26%	33%	32%	48%
H. Child's Physical Health	1%	4%	6%	10%	2%	10%	3%	3%	7%	7%	3%	7%	18%	6%	7%	9%	9%	10%
H. Child's Disability	3%	10%	6%	14%	7%	13%	11%	4%	18%	10%	8%	9%	28%	12%	14%	23%	16%	15%
H. Child's Mental Health	4%	25%	18%	27%	15%	52%	12%	8%	37%	14%	14%	7%	43%	29%	23%	36%	32%	47%
H. Family Access to Health/Menal Health Care	0%	24%	17%	26%	10%	47%	7%	2%	29%	9%	9%	5%	29%	7%	21%	18%	18%	39%

Maltreatment After Involvement: Region 1

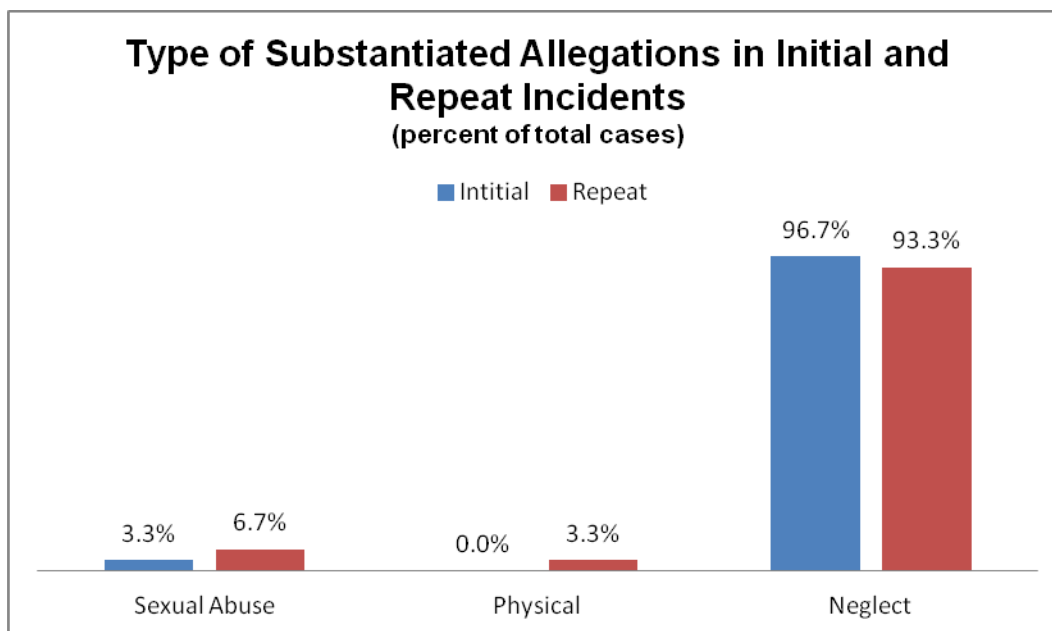
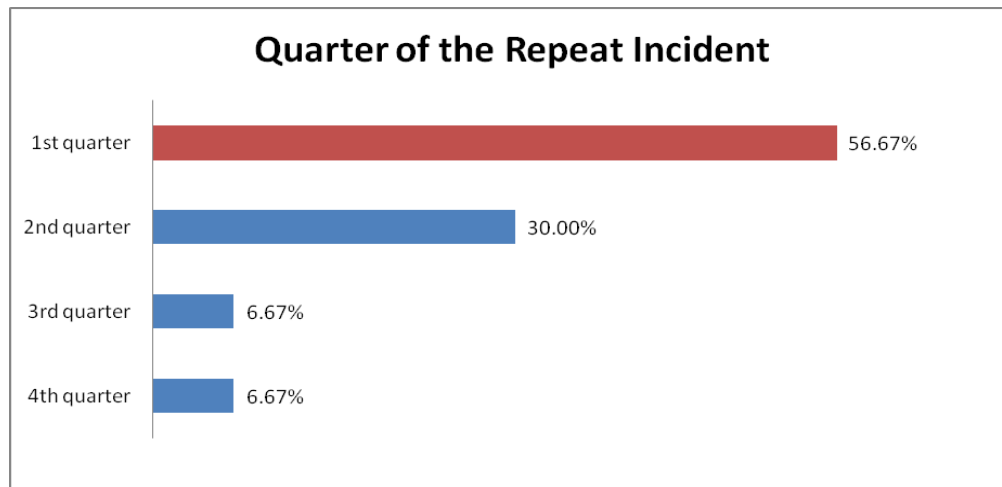


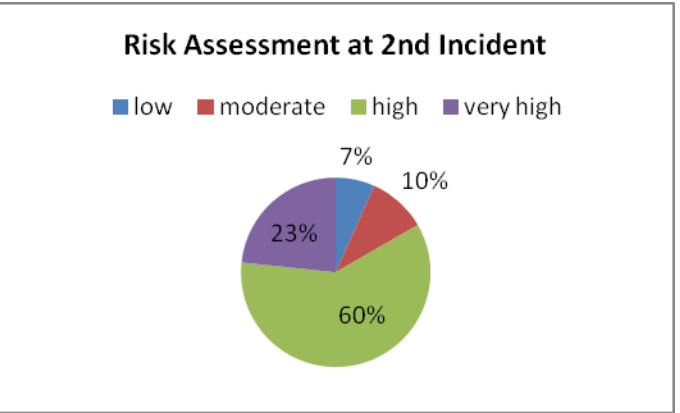
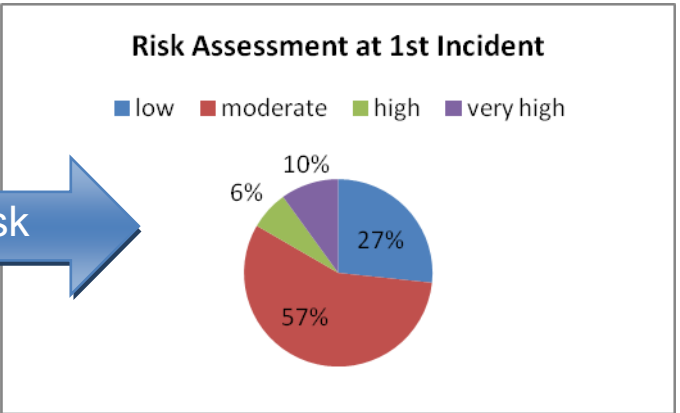
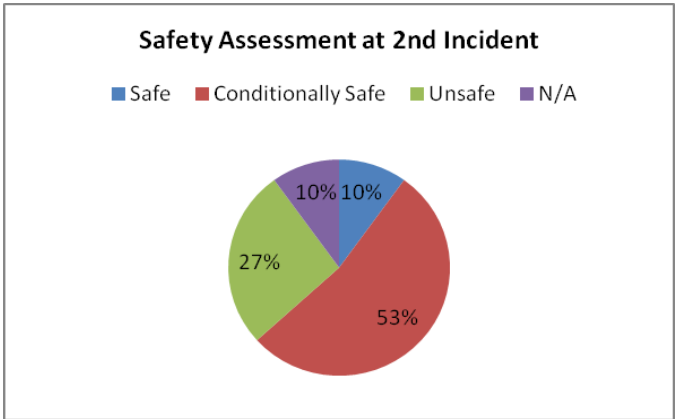
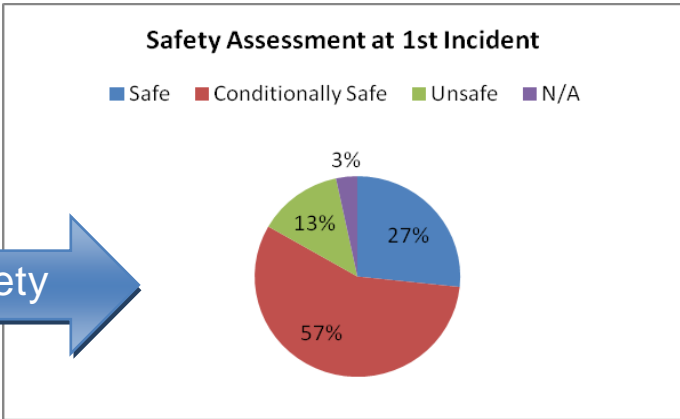
Demographics

Average Age	9.17
Median Age	10.06



Statistics





Perpetrator

In **93.3%** of cases the perpetrator in the first incident is a parent

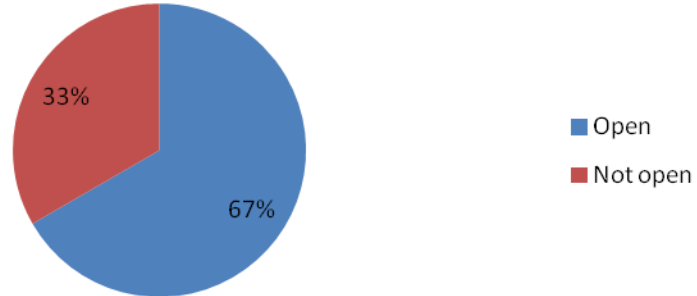
In **90%** of cases the perpetrator in the second incident is a parent

In **80%** of the cases the same perpetrator was indicated in the first and second incident

Case Status

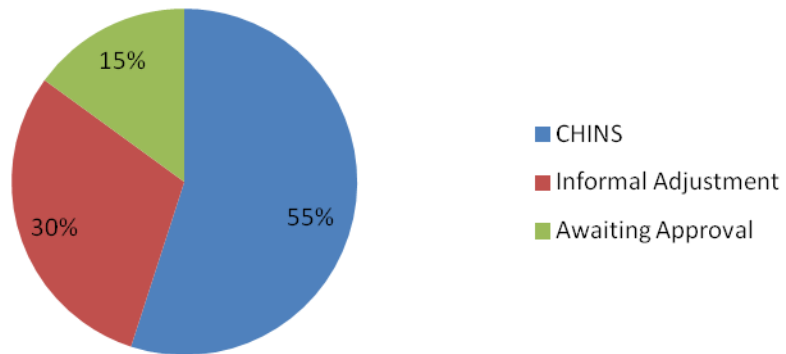
DCS Case Status at time of Repeat Maltreatment Incident

(all cases, N = 30)

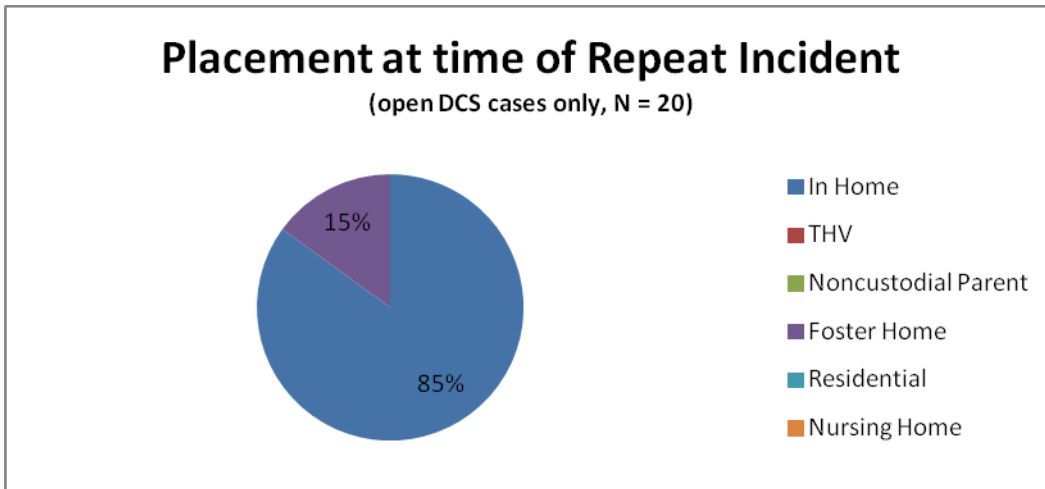


DCS Case Type at time of Repeat Maltreatment Incident

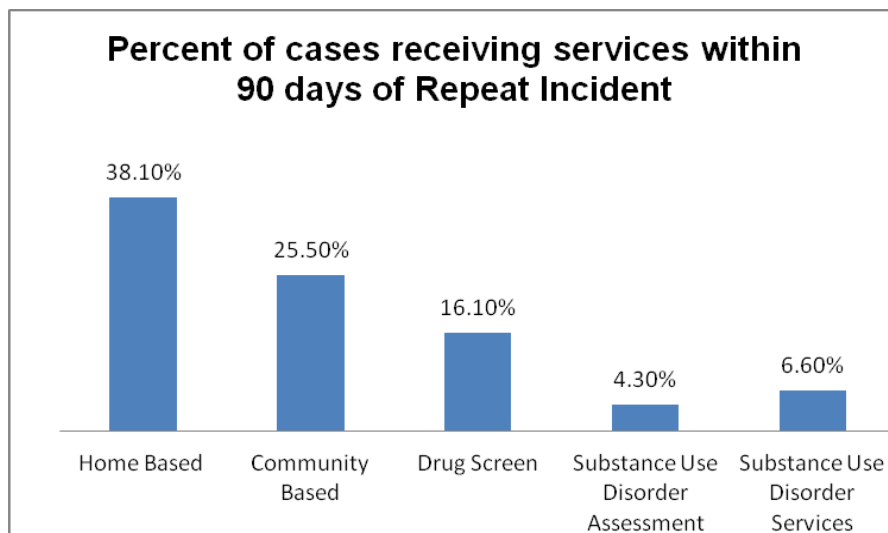
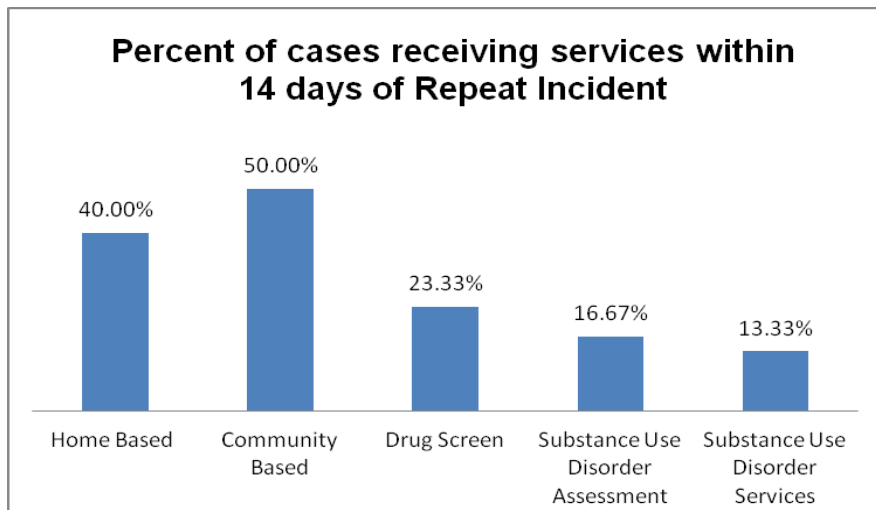
(open DCS cases only, N = 20)



Placement



Services



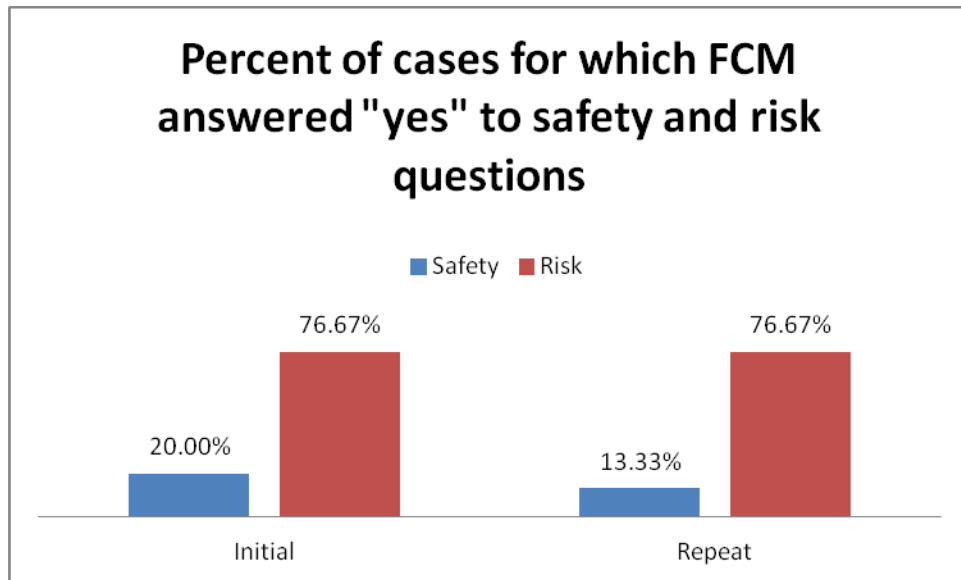
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: "Caregiver's current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child."

* FCM is instructed to "assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present."

Risk: "Primary caregiver has/had an alcohol and/or drug problem."

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 1

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months				653	
	n=	%		n=	%
Number with permanency before 7/1/2015	221	33.84%	Number with no permanency by 7/1/2015	432	66.16%

	n=	%
male	105	47.51%
female	116	52.49%
average age	9.31	
median age	8.49	
hispanic_or_latino_origin	30	13.57%
american_indian	0	0.00%
asian	1	0.45%
black	138	62.44%
pacific_islander	0	0.00%
white	108	48.87%
race_uncertainty	0	0.00%
multi_racial	8	3.62%
DDRS_medical_condition	14	6.33%
any permanency roundtable	4	1.81%
BH CANS 0-2 before 7/1/2014	198	89.59%
BH CANS 3+ before 7/1/2014	20	9.05%
missing before 7/1/2014	3	1.36%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	142	64.25%
BH CANS 3+ between 7/1/2014 and 7/1/2015	14	6.33%
missing between 7/1/2014 and 7/1/2015	65	29.41%

	n=	%
male	239	55.32%
female	193	44.68%
average age	10.68	
median age	10.97	
hispanic_or_latino_origin	46	10.65%
american_indian	0	0.00%
asian	5	1.16%
black	335	77.55%
pacific_islander	0	0.00%
white	125	28.94%
race_uncertainty	0	0.00%
multi_racial	4	0.93%
DDRS_medical_condition	3	0.69%
any permanency roundtable	38	8.80%
BH CANS 0-2 before 7/1/2014	341	78.94%
BH CANS 3+ before 7/1/2014	91	21.06%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	316	73.15%
BH CANS 3+ between 7/1/2014 and 7/1/2015	108	25.00%
missing between 7/1/2014 and 7/1/2015	8	1.85%

	average	median
length of current involvement on 7/1/2014	3.82	3.31
BH CANS before 7/1/2014	0.93	1.00
BH CANS between 7/1/2014 and 7/1/2015	0.92	0.00
PLCM CANS before 7/1/2014	1.56	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	1.53	1.00

	average	median
length of current involvement on 7/1/2014	4.47	3.91
BH CANS before 7/1/2014	1.34	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.54	1.00
PLCM CANS before 7/1/2014	1.86	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	2.26	2.00

Number with a referral for:	n	%
PPS_Education_Referral	13	5.88%
PPS_Clinical_Resource_Referral	20	9.05%
PPS_Investigator_Referral	24	10.86%
PPS_Nurse_Referral	13	5.88%
Permanency Roundtable	4	1.81%

Number with a referral for:	n	%
PPS_Education_Referral	87	20.14%
PPS_Clinical_Resource_Referral	111	25.69%
PPS_Investigator_Referral	87	20.14%
PPS_Nurse_Referral	72	16.67%
Permanency Roundtable	38	8.80%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	8	3.62%	6	2.71%
Home Based	158	71.49%	129	58.37%
Community Based	114	51.58%	60	27.15%
OYS/IL Services	11	4.98%	17	7.69%
Cross Systems / ISP	13	5.88%	8	3.62%
Child Prep	6	2.71%	3	1.36%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	30	6.94%	29	6.71%
Home Based	314	72.69%	296	68.52%
Community Based	207	47.92%	177	40.97%
OYS/IL Services	19	4.40%	48	11.11%
Cross Systems / ISP	53	12.27%	52	12.04%
Child Prep	6	1.39%	2	0.46%

On 7/1/14 placement was:	n=	%
Residential	8	3.62%
LCPA	66	29.86%
Foster Home	95	42.99%
Out of State Foster Home	14	6.33%
Other Placement	2	0.90%
Runaway	6	2.71%
Correctional Institution	0	0.00%
THV	30	13.57%
non-custodial parent	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	47	10.88%
LCPA	230	53.24%
Foster Home	113	26.16%
Out of State Foster Home	24	5.56%
Other Placement	6	1.39%
Runaway	0	0.00%
Correctional Institution	1	0.23%
THV	11	2.55%
non-custodial parent	0	0.00%

Permanency outcome was:	n=	%
Reunification	70	31.67%
Permanent Placement with a Relative	4	1.81%
Guardianship	5	2.26%
Adoption	105	47.51%
Child is entering the Collaborative Care Program	1	0.45%
Transfer of Placement and Care to Another Indiana State Agency	3	1.36%
Emancipation	6	2.71%
Runaway with Wardship Dismissed	27	12.22%

Permanency Plan/Case Plan:	n=	%
Adoption	237	54.86%
Reunification	89	20.60%
Legal Guardianship	20	4.63%
Emancipation as a Result of a Planned, Permanent Living Arrangement	75	17.36%
Placement with a Fit and Willing Relative	11	2.55%

As of 7/1/2014, TPR entered for:	n=	%
Mom	74	33.48%
Dad	58	26.24%
Both	58	26.24%

As of 7/1/2014, TPR entered for:	n=	%
Mom	102	23.61%
Dad	100	23.15%
Both	90	20.83%

Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 1

Source: MaGIK data as of 9/14/2015

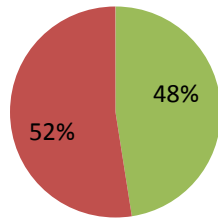
Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 653

	n=	%
Number with permanency before 7/1/2015	221	33.84%

	n=	%
Number with no permanency by 7/1/2015	432	66.16%

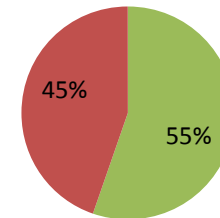
Reached Permanency

■ male ■ female

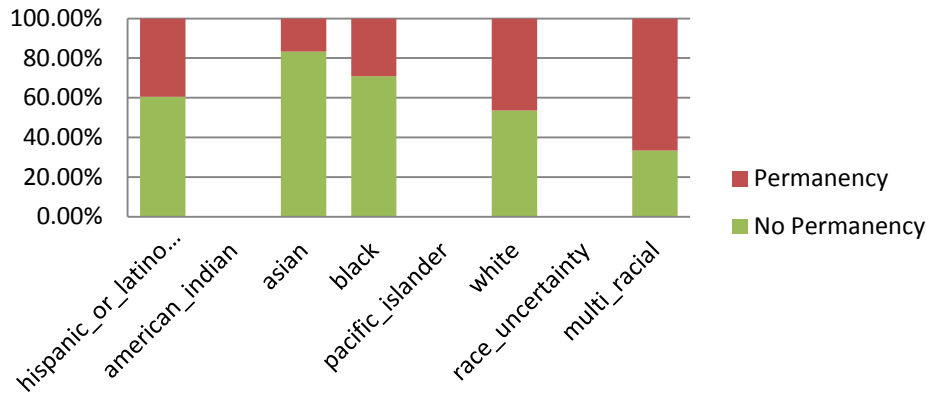


Did Not Reach Permanency

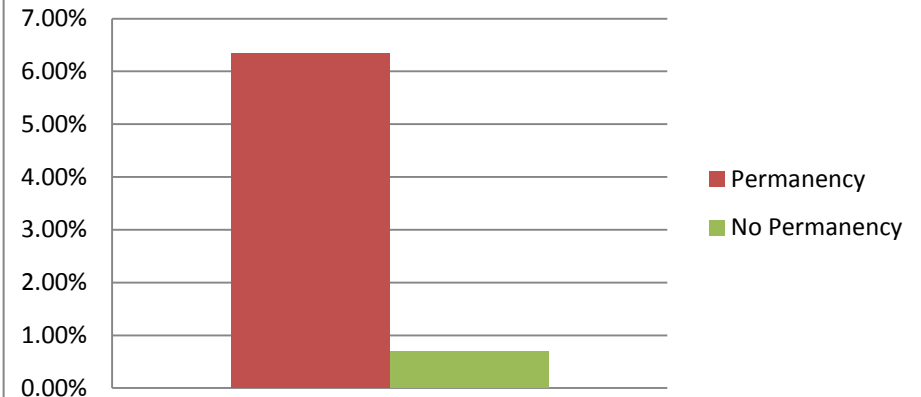
■ male ■ female



Race/Ethnicity



Developmentally Delayed

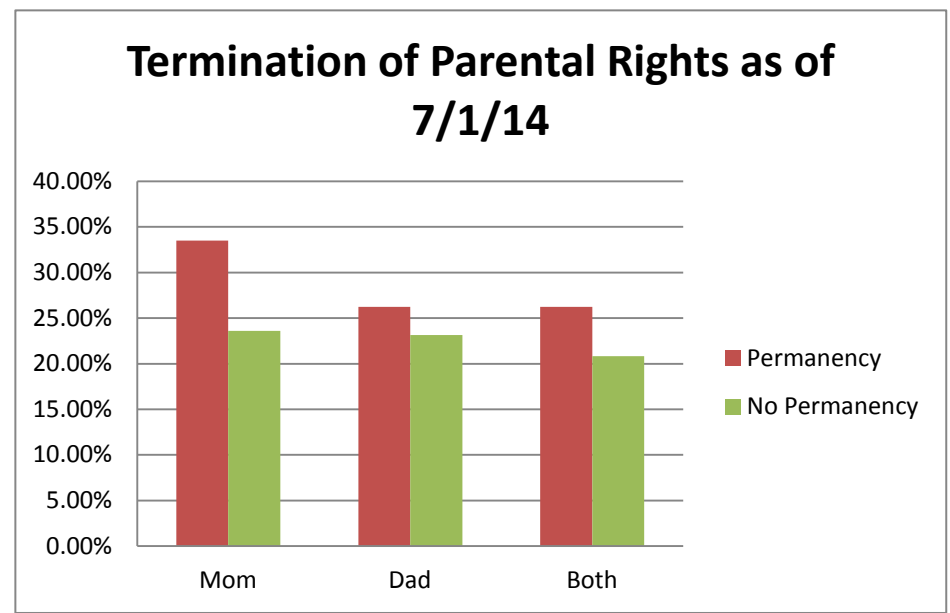
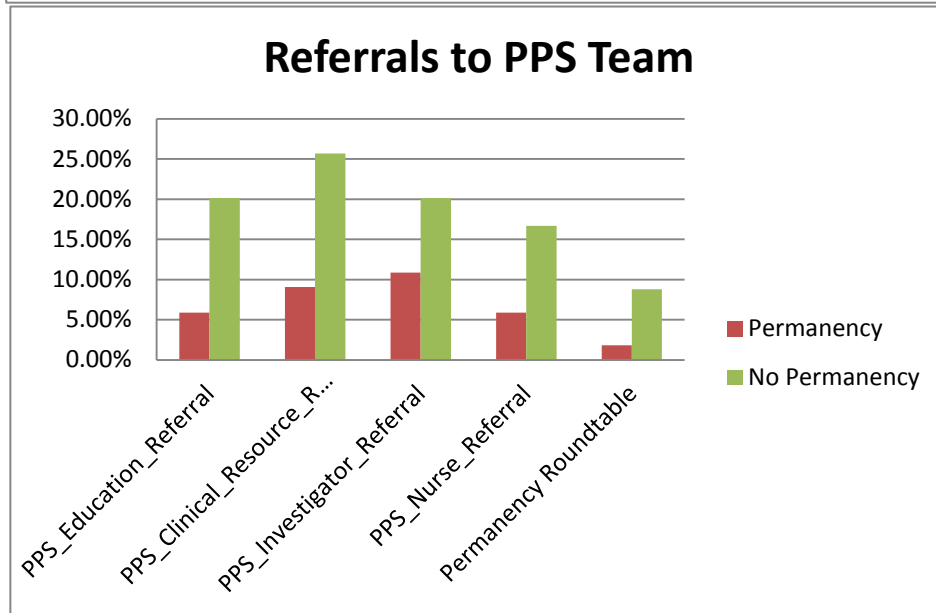
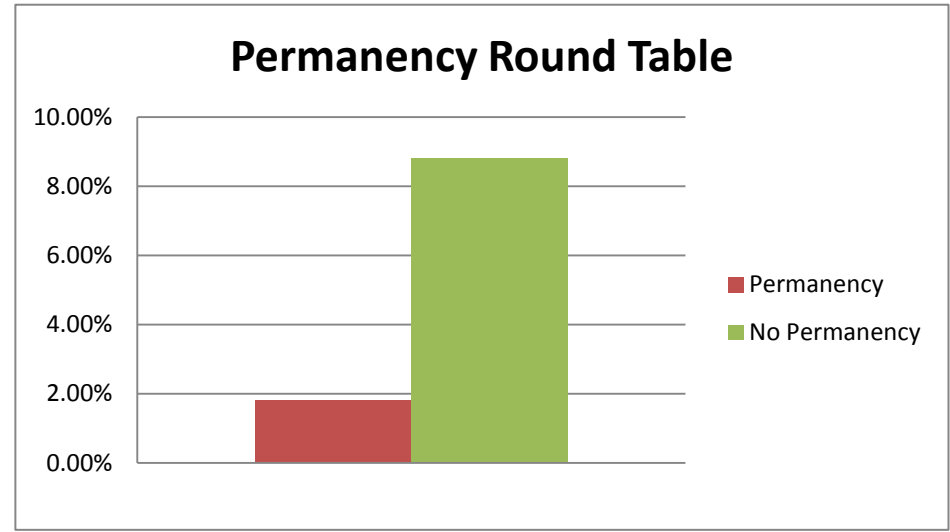
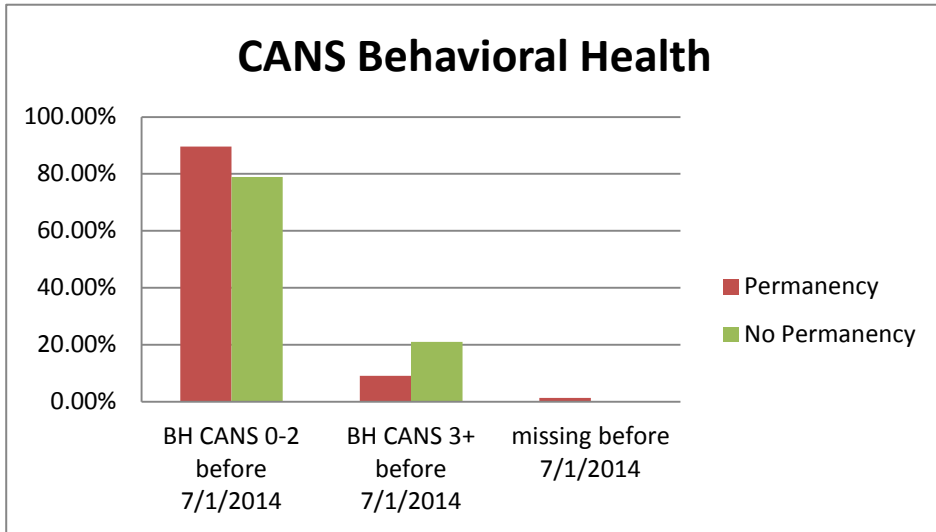


Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

653

	n=	%
Number with permanency before 7/1/2015	221	33.84%

	n=	%
Number with no permanency by 7/1/2015	432	66.16%



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 653

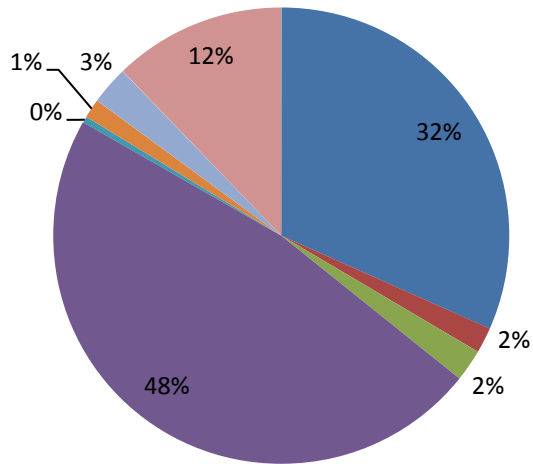
	n=	%
Number with permanency before 7/1/2015	221	33.84%

	n=	%
Number with no permanency by 7/1/2015	432	66.16%

For those who reached permanency, the outcome was:

Permanency Outcome

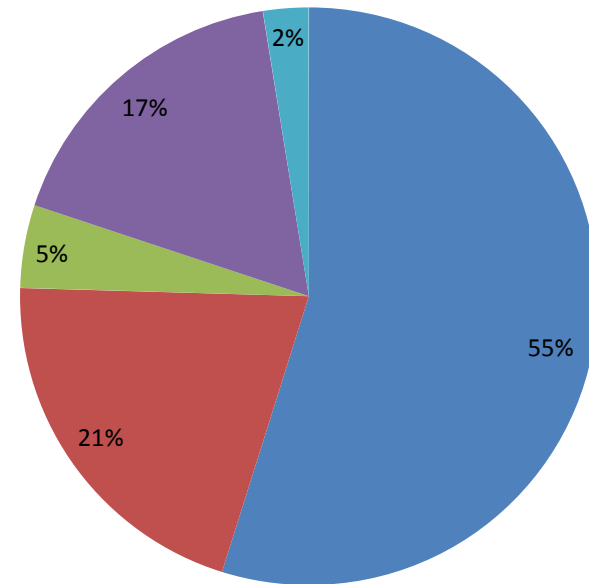
- Reunification
- Permanent Placement with a Relative
- Guardianship
- Adoption
- Child is entering the Collaborative Care Program
- Transfer of Placement and Care to Another Indiana State Agency
- Emancipation



For those who did not reach permanency, the case plan goal was:

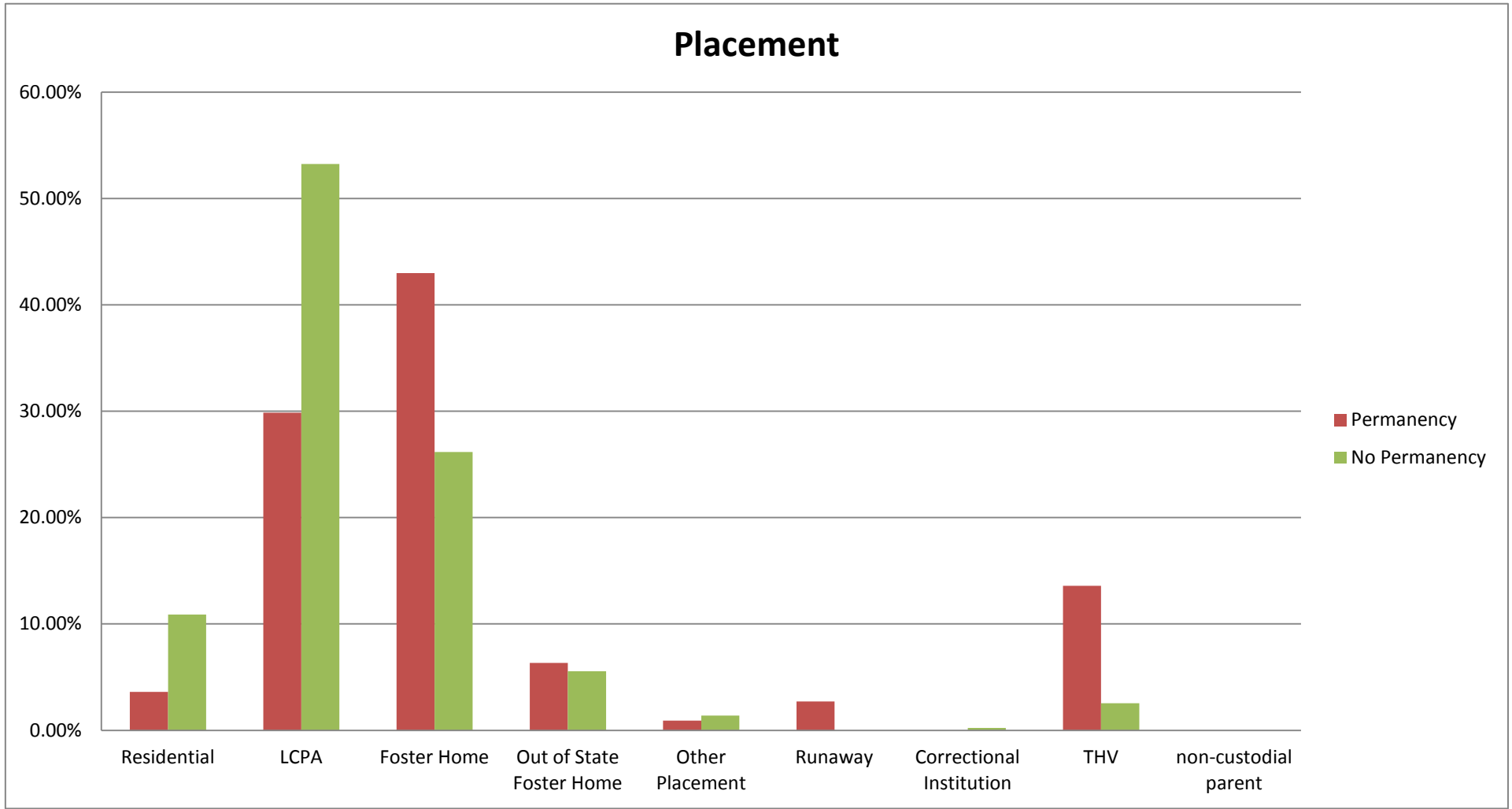
Case Plan Goal

- Adoption
- Reunification
- Legal Guardianship
- Emancipation as a Result of a Planned, Permanent Living Arrangement
- Placement with a Fit and Willing Relative



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 653

	n=	%		n=	%
Number with permanency before 7/1/2015	221	33.84%	Number with no permanency by 7/1/2015	432	66.16%



Region 1 Indicator Results At A Glance

INDICATORS	Baseline	Round 2	Round 3	Round 4	Score Change * Increase/Decrease	Percentage (%)** Improvement/Decline
CHILD STATUS						
Safety	100	100	100	100	0	0.00%
Behavioral Risk	71	90	83	90	7	8.43%
Stability	57	68	70	70	0	0.00%
Permanency	59	45	53	52	-1	-1.89%
Appropriate Living Arrangement	88	97	92	93	1	1.09%
Physical Health	90	98	97	100	3	3.09%
Emotional Status	71	90	89	94	5	5.62%
Learning and Development	78	92	83	90	7	8.43%
Pathway to Independence	50	42	50	63	13	26.00%
PARENT / CAREGIVER STATUS						
Parenting Capacities Bio-parent	42	56	58	56	-2	-3.45%
Informal Support Bio-parent	53	54	60	65	5	8.33%
Caregiver Capacities Congregate	92	100	80	100	20	25.00%
Current Caregiver	94	95	97	96	-1	-1.03%
Informal Support Current Caregiver	91	95	94	100	6	6.38%
SYSTEM PERFORMANCE						
Role/Voice Mother	26	63	50	58	8	16.00%
Father	8	34	16	27	11	68.75%
Child/Youth	35	72	62	69	7	11.29%
Team Formation	24	42	27	43	16	59.26%
Team Function	18	35	30	35	5	16.67%
Cultural Recognition	69	89	82	92	10	12.20%
Assessing and Understanding Child	54	79	74	77	3	4.05%
Family	28	43	53	48	-5	-9.43%
Long-Term View	46	41	47	51	4	8.51%
Child and Family Planning Process	38	39	47	49	2	4.26%
Planning Transitions and Life Adjustments	30	42	44	52	8	18.18%
Intervention Adequacy	50	59	62	61	-1	-1.61%
Resource Availability	84	91	92	98	6	6.52%
Tracking and Adjusting	50	53	45	49	4	8.89%
Maintaining Relationships Mother	37	71	72	77	5	6.94%
Father	15	33	32	29	-3	-9.38%
Siblings	39	94	45	44	-1	-2.22%
Extended Family	38	61	38	39	1	2.63%

* **Score change** is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

** **Percentage (%)** is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is $((\text{Round 4 score} - \text{Round 3 score}) / \text{Round 3 score}) * 100 = \text{percentage change}$.

Region 1

Stress factors experienced by parents:

Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015	
Lack Parental Skills	46%	Lack Parental Skills	61%	Drug Dependency	50%	Lack Parental Skills	57%
Heavy Child Care Responsibility	38%	Drug Dependency	47%	Lack Parental Skills	47%	Drug Dependency	46%
Drug Dependency	29%	Heavy Child Care Responsibility	38%	Heavy Child Care Responsibility	32%	Domestic Violence	30%
Insufficient Income		Family Discord/Marital Problems	36%	Inadequate Housing	29%	Mental Health Problems	30%
Domestic Violence	Insufficient Income	Domestic Violence		Insufficient Income		25%	
Mental Health Problems	25%	Unstable Living Conditions	32%	Unstable Living Conditions			Heavy Child Care Responsibility

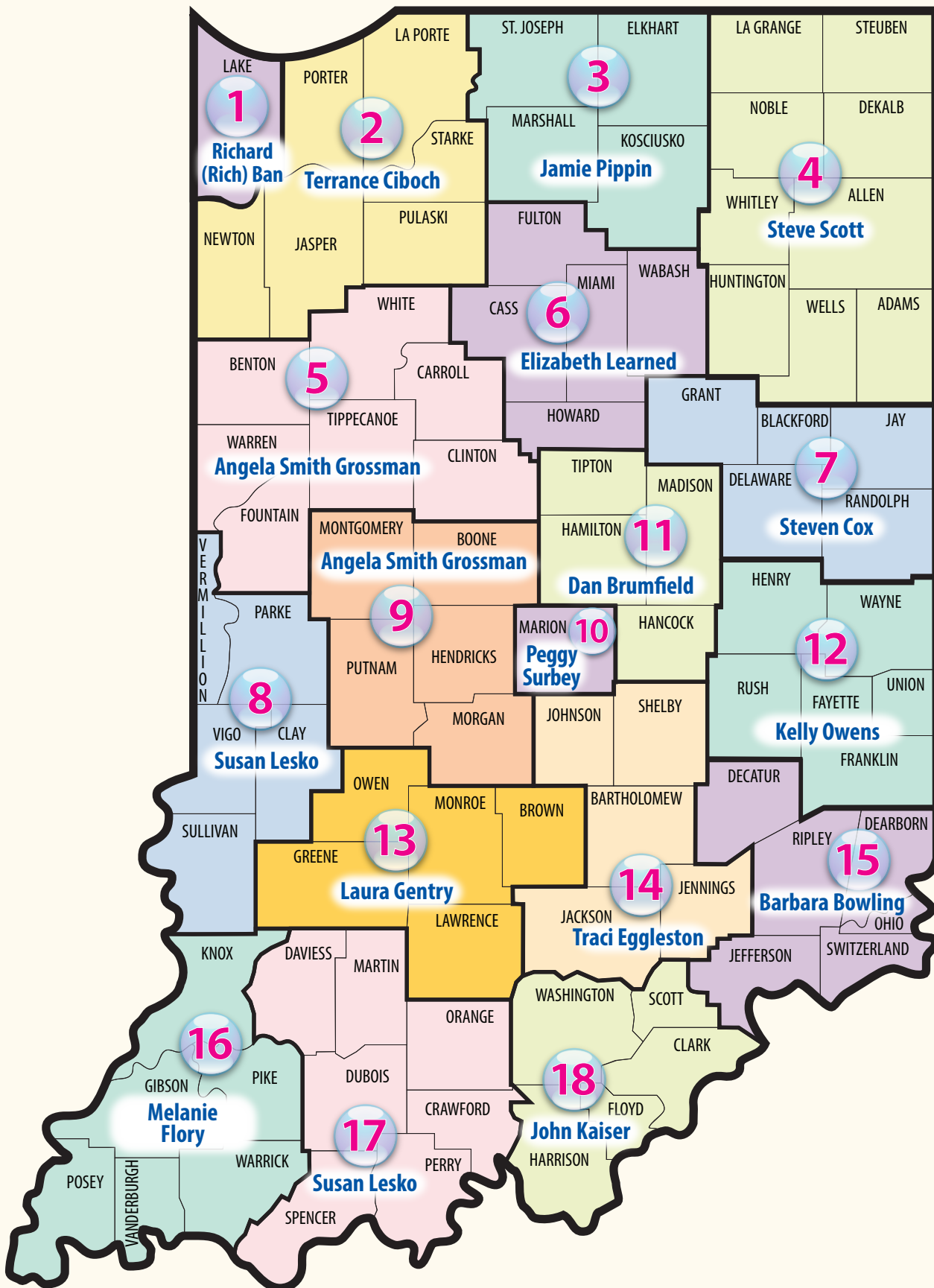
Statewide

Stress factors experienced by parents:

Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015	
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%
Heavy Child Care Responsibility	29%	Domestic Violence	33%	Domestic Violence	39%	Insufficient Income	37%
		Family Discord/Marital Problems					

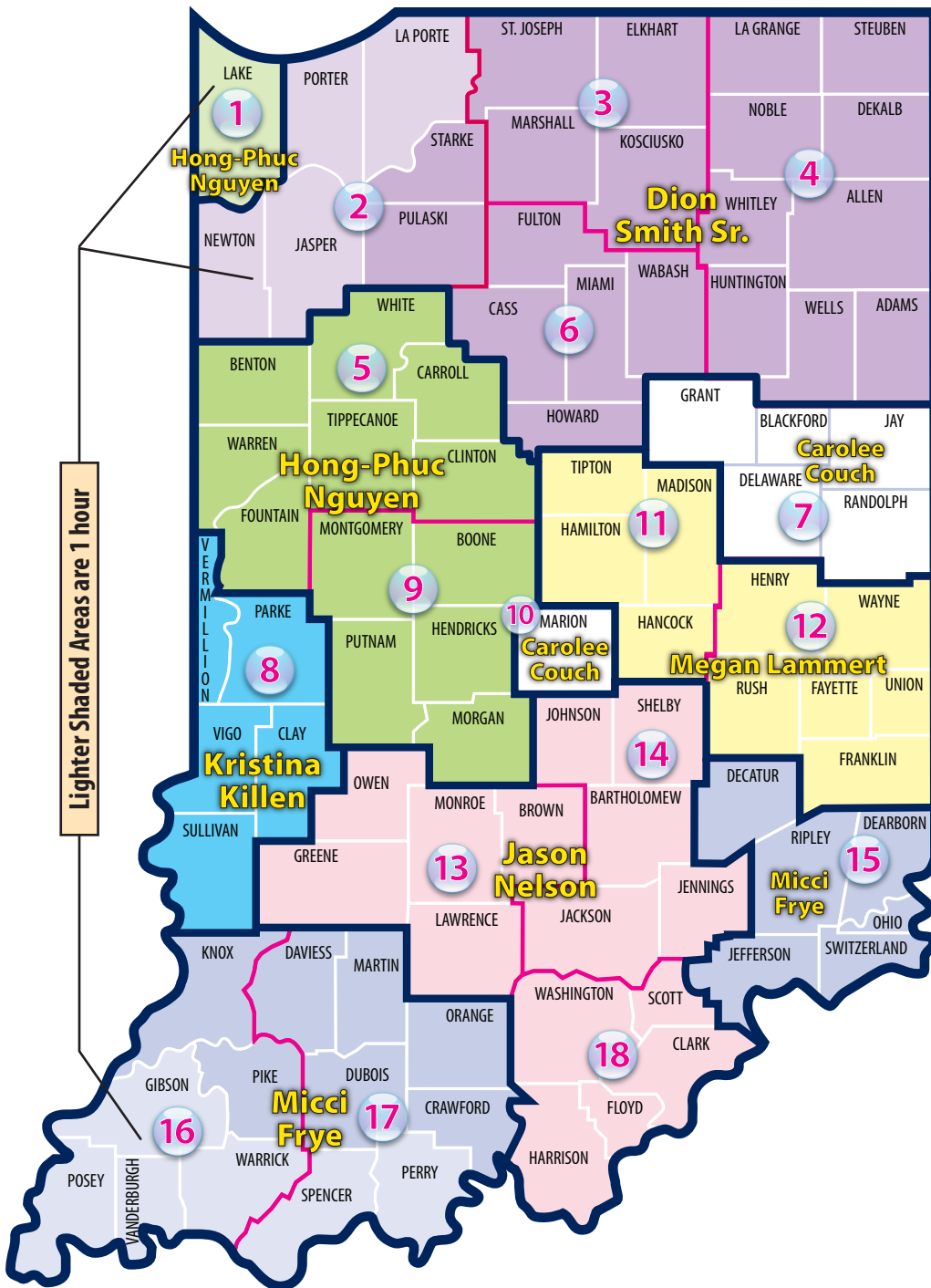
Appendix E – Regional Services

Indiana Department of Child Services Regional Managers



Indiana Department of Child Services

Child Welfare Services Coordinator Areas



Lighter Shaded Areas are 1 hour

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www.IN.gov/dcs



Indiana Department of Child Services Regional Finance Managers



- Lois Logan-Beard
- Joni Tusing
- Linda Haggenjos
- Mary Holliday
- Lolita Campbell
- Keith Patterson
- Bob Daugherty
- Deb Dailey

