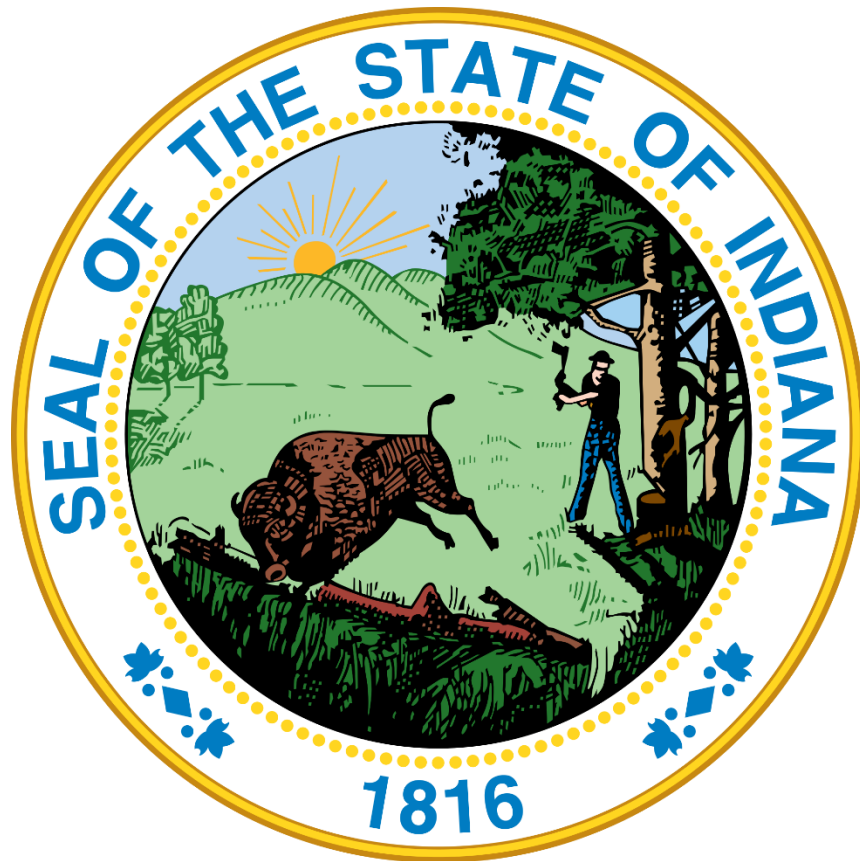


STATISTICAL SECTION



STATISTICAL SECTION

The statistical section is presented to provide report users a historical perspective and assistance in assessing the current financial status and trends for the State.

FINANCIAL TRENDS

These schedules contain trend information to assist users in understanding and assessing how the State's financial position has changed over time.

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State of Indiana
Net Position by Component
(accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Governmental activities										
Net investment in capital assets	\$ 12,175,413	\$ 13,303,374	\$ 13,501,419	\$ 14,467,992	\$ 14,934,600	\$ 15,637,070	\$ 15,907,541	\$ 16,400,027	\$ 16,811,778	\$ 17,720,406
Restricted	883,877	961,101	1,000,298	998,609	1,150,867	1,129,787	1,088,602	1,102,619	1,105,470	1,160,825
Unrestricted	6,158,902	5,475,103	(4,327,353)	(4,194,362)	(5,198,962)	(5,691,081)	(5,268,011)	(2,893,685)	(1,927,227)	1,659,583
Total governmental activities net position	<u>\$ 19,218,192</u>	<u>\$ 19,739,578</u>	<u>\$ 10,174,364</u>	<u>\$ 11,272,239</u>	<u>\$ 10,886,505</u>	<u>\$ 11,075,776</u>	<u>\$ 11,728,132</u>	<u>\$ 14,608,961</u>	<u>\$ 15,990,021</u>	<u>\$ 20,540,814</u>
Business-type activities										
Net investment in capital assets	\$ 685	\$ 664	\$ 535	\$ 138	\$ 238	\$ 203	\$ 194	\$ 405	\$ 382	\$ 343
Restricted	-	-	-	-	233,046	477,659	732,369	962,476	426,859	531,498
Unrestricted	(1,551,507)	(1,213,658)	(801,568)	(23,485)	47,332	47,182	47,618	52,827	58,960	59,617
Total business-type activities net position	<u>\$ (1,550,822)</u>	<u>\$ (1,212,994)</u>	<u>\$ (801,033)</u>	<u>\$ (23,347)</u>	<u>\$ 280,616</u>	<u>\$ 525,044</u>	<u>\$ 780,181</u>	<u>\$ 1,015,708</u>	<u>\$ 486,201</u>	<u>\$ 591,458</u>
Primary government										
Net investment in capital assets	\$ 12,176,098	\$ 13,304,038	\$ 13,501,954	\$ 14,468,130	\$ 14,934,838	\$ 15,637,273	\$ 15,907,735	\$ 16,400,432	\$ 16,812,160	\$ 17,720,749
Restricted	883,877	961,101	1,000,298	998,609	1,383,913	1,607,446	1,820,971	2,065,095	1,532,329	1,692,323
Unrestricted	4,607,395	4,261,445	(5,128,921)	(4,217,847)	(5,151,630)	(5,643,899)	(5,220,393)	(2,840,858)	(1,868,267)	1,719,200
Total primary government net position	<u>\$ 17,667,370</u>	<u>\$ 18,526,584</u>	<u>\$ 9,373,331</u>	<u>\$ 11,248,892</u>	<u>\$ 11,167,121</u>	<u>\$ 11,600,820</u>	<u>\$ 12,508,313</u>	<u>\$ 15,624,669</u>	<u>\$ 16,476,222</u>	<u>\$ 21,132,272</u>

State of Indiana
Changes in Net Position

(accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Expenses										
Governmental activities:										
General government	\$ 2,642,907	\$ 1,473,954	\$ 1,585,751	\$ 1,541,725	\$ 1,463,523	\$ 1,342,700	\$ 1,390,190	\$ 1,574,696	\$ 1,673,949	\$ 2,136,059
Public safety	1,330,270	1,525,459	1,393,036	1,269,265	1,567,570	1,644,817	1,573,371	1,510,063	1,820,468	1,799,452
Health	305,202	409,096	347,353	439,288	374,283	378,157	390,490	402,126	462,265	809,747
Welfare	11,157,839	12,557,829	11,755,713	13,142,033	14,270,402	15,051,643	14,923,564	16,157,910	18,360,192	20,264,605
Conservation, culture, and development	589,351	536,561	515,844	588,540	545,276	432,801	588,214	556,980	549,757	1,508,174
Education	10,277,460	10,136,572	9,379,911	10,527,684	11,671,576	11,036,405	11,312,094	10,558,699	11,535,335	11,649,623
Transportation	1,533,603	1,809,690	2,158,639	1,857,660	2,175,511	1,974,142	2,820,033	2,711,506	3,166,397	3,355,317
Interest expense	662	216	-	48,995	45,551	43,672	45,524	45,510	42,254	38,887
Total governmental activities expenses	<u>27,837,294</u>	<u>28,449,377</u>	<u>27,136,247</u>	<u>29,415,190</u>	<u>32,113,692</u>	<u>31,904,337</u>	<u>33,043,480</u>	<u>33,517,490</u>	<u>37,610,617</u>	<u>41,561,864</u>
Business-type activities:										
Unemployment compensation fund	1,893,947	1,160,585	674,844	403,533	330,419	305,407	257,338	243,486	4,007,586	5,381,586
Other	22,604	24,694	23,351	22,924	23,234	25,411	25,092	24,225	23,519	23,618
Total business-type activities expenses	<u>1,916,551</u>	<u>1,185,279</u>	<u>698,195</u>	<u>426,457</u>	<u>353,653</u>	<u>330,818</u>	<u>282,430</u>	<u>267,711</u>	<u>4,031,105</u>	<u>5,405,204</u>
Total primary government expenses	<u>\$ 29,753,845</u>	<u>\$ 29,634,656</u>	<u>\$ 27,834,442</u>	<u>\$ 29,841,647</u>	<u>\$ 32,467,345</u>	<u>\$ 32,235,155</u>	<u>\$ 33,325,910</u>	<u>\$ 33,785,201</u>	<u>\$ 41,641,722</u>	<u>\$ 46,967,068</u>
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 700,218	\$ 376,407	\$ 528,424	\$ 529,676	\$ 615,099	\$ 605,749	\$ 598,903	\$ 685,427	\$ 631,442	\$ 704,589
Public safety	467,599	473,665	480,497	490,255	530,775	525,811	573,403	583,372	552,378	603,459
Health	8,407	204,529	101,354	139,909	149,554	199,355	300,035	343,761	401,478	469,132
Welfare	861,089	919,557	1,080,291	818,330	822,463	902,829	988,731	1,077,661	1,036,656	894,080
Conservation, culture, and development	155,953	153,828	148,077	161,771	167,467	159,760	166,471	172,107	192,813	229,617
Education	4,381	7,950	3,383	2,851	2,583	2,312	2,310	2,487	2,381	2,807
Transportation	54,977	91,990	77,861	77,558	81,642	35,219	153,759	585,750	481,996	497,785
Operating grants and contributions	11,065,618	10,335,986	9,908,931	10,872,352	11,974,446	12,649,237	12,275,610	13,264,192	15,992,066	20,093,246
Capital grants and contributions	-	1,270,834	1,180,142	1,261,230	1,187,303	978,994	1,067,615	1,132,630	1,249,899	1,326,554
Total governmental activities program revenues	<u>13,318,242</u>	<u>13,834,746</u>	<u>13,508,960</u>	<u>14,353,932</u>	<u>15,531,332</u>	<u>16,059,266</u>	<u>16,126,837</u>	<u>17,847,387</u>	<u>20,541,109</u>	<u>24,821,269</u>
Business-type activities:										
Charges for services:										
Unemployment compensation fund	983,708	830,527	950,328	1,175,303	629,899	548,336	501,716	457,703	444,506	633,003
Other	26,961	26,463	26,338	26,001	26,924	27,443	27,560	26,777	23,857	24,362
Operating grants and contributions	1,043,864	668,790	134,998	4,217	-	-	-	-	3,007,518	-
Capital grants and contributions	-	87	165	-	-	-	-	-	-	-
Total business-type activities program revenues	<u>2,054,533</u>	<u>1,525,867</u>	<u>1,111,829</u>	<u>1,205,521</u>	<u>656,823</u>	<u>575,779</u>	<u>529,276</u>	<u>484,480</u>	<u>3,475,881</u>	<u>657,365</u>
Total primary government program revenues	<u>\$ 15,372,775</u>	<u>\$ 15,360,613</u>	<u>\$ 14,620,789</u>	<u>\$ 15,559,453</u>	<u>\$ 16,188,155</u>	<u>\$ 16,635,045</u>	<u>\$ 16,656,113</u>	<u>\$ 18,331,867</u>	<u>\$ 24,016,990</u>	<u>\$ 25,478,634</u>
Net (Expense)/Revenue										
Governmental activities	\$ (14,519,052)	\$ (14,614,631)	\$ (13,627,287)	\$ (15,061,258)	\$ (16,582,360)	\$ (15,845,071)	\$ (16,916,643)	\$ (15,670,103)	\$ (17,069,508)	\$ (16,740,595)
Business-type activities	137,982	340,588	413,634	779,064	303,170	244,961	246,846	216,769	(555,224)	(4,747,839)
Total primary government net expenses	<u>\$ (14,381,070)</u>	<u>\$ (14,274,043)</u>	<u>\$ (13,213,653)</u>	<u>\$ (14,282,194)</u>	<u>\$ (16,279,190)</u>	<u>\$ (15,600,110)</u>	<u>\$ (16,669,797)</u>	<u>\$ (15,453,334)</u>	<u>\$ (17,624,732)</u>	<u>\$ (21,488,434)</u>

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	Fiscal Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
General Revenues and Other Changes in Net Position										
Governmental activities:										
Taxes										
Income taxes	\$ 5,424,347	\$ 5,371,040	\$ 5,811,823	\$ 6,259,262	\$ 6,234,704	\$ 6,452,611	\$ 6,362,876	\$ 6,864,321	\$ 6,788,471	\$ 8,021,502
Sales taxes	6,520,664	6,845,294	6,995,678	7,266,581	7,336,630	7,577,292	7,804,942	8,085,691	8,320,682	9,400,361
Fuel taxes	762,563	791,659	763,833	793,966	806,895	871,189	1,472,521	1,494,946	1,449,362	1,571,304
Gaming taxes	867,055	788,636	681,383	642,910	629,910	623,460	630,249	619,888	449,713	615,030
Unemployment taxes	102	80	914	-	-	-	-	-	-	-
Inheritance taxes	169,769	160,820	53,701	-	-	-	-	-	-	-
Alcohol & Tobacco taxes	479,621	503,879	445,381	445,765	443,214	441,935	418,609	411,291	426,476	427,859
Insurance taxes	206,733	211,987	224,711	223,039	235,310	235,022	230,997	256,292	248,414	234,760
Financial institution taxes	71,467	121,369	72,976	120,900	120,226	103,735	105,001	173,995	149,061	214,143
Other taxes	228,919	251,579	325,265	329,780	316,652	326,418	355,862	368,607	418,492	428,206
Investment earnings	16,345	27,990	19,769	22,084	38,318	46,641	89,242	189,909	172,445	24,425
Other	90,078	58,915	58,912	52,093	32,217	27,814	41,159	42,730	41,272	353,243
Transfers within primary government	2,101	2,769	2,724	2,753	2,550	2,242	2,089	1,986	394	555
Total governmental activities	14,839,764	15,136,017	15,457,070	16,159,133	16,196,626	16,708,359	17,513,547	18,509,656	18,464,782	21,291,388
Business-type activities:										
Investment earnings	3,753	9	1,051	1,375	3,343	1,709	10,380	20,582	25,883	5,901
Other	-	-	-	-	-	-	-	162	228	4,847,750
Transfers within primary government	(2,101)	(2,769)	(2,724)	(2,753)	(2,550)	(2,242)	(2,089)	(1,986)	(394)	(555)
Total business-type activities	1,652	(2,760)	(1,673)	(1,378)	793	(533)	8,291	18,758	25,717	4,853,096
Total primary government	14,841,416	15,133,257	15,455,397	16,157,755	16,197,419	16,707,826	17,521,838	18,528,414	18,490,499	26,144,484
Changes in Net Position										
Governmental activities	320,712	521,386	1,829,783	1,097,875	(385,734)	863,288	596,904	2,839,553	1,395,274	4,550,793
Business-type activities	139,634	337,828	411,961	777,686	303,963	244,428	255,137	235,527	(529,507)	105,257
Total primary government	\$ 460,346	\$ 859,214	\$ 2,241,744	\$ 1,875,561	\$ (81,771)	\$ 1,107,716	\$ 852,041	\$ 3,075,080	\$ 865,767	\$ 4,656,050

State of Indiana
Fund Balances, Governmental Funds

(modified accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
General Fund										
Nonspendable										
Prepaid expense	\$ -	\$ 60,955	\$ 99,022	\$ 98,712	\$ 83,105	\$ 77,546	\$ 75,021	\$ 76,400	\$ 73,015	\$ 92,133
Total Nonspendable	-	60,955	99,022	98,712	83,105	77,546	75,021	76,400	73,015	92,133
Restricted										
Administration	363,212	378,559	379,568	382,324	547,931	550,460	507,392	523,189	543,348	544,891
Total Restricted	363,212	378,559	379,568	382,324	547,931	550,460	507,392	523,189	543,348	544,891
Committed										
Administration	20,859	-	-	-	-	-	4,241	70	-	-
Economic development	-	6,030	5,628	5,339	2,551	3,539	4,846	765	920	3,474
Roads & bridges	-	-	20	-	-	21,212	46,274	40,889	33,336	36,126
Total Committed	20,859	6,030	5,648	5,339	2,551	24,751	55,361	41,724	34,256	39,600
Assigned										
Administration	41,550	72,575	65,421	102,189	160,875	210,327	244,724	87,972	95,778	74,696
Corrections	11,680	46,195	12,724	9,150	569,149	730,230	554,263	390,131	209,834	83,105
Police & protection	2,920	11,277	11,891	14,622	23,237	27,606	23,657	20,701	29,194	39,907
Mental health	-	-	-	-	26,491	38,485	36,361	162,847	100,884	95,325
Public health	-	22	22	22	28,698	18,732	20,331	13,071	6,926	33,496
Child services	73,302	205,713	522,388	638,815	902,085	877,890	1,104,493	1,049,106	241,412	530,292
Disability & aging	-	3	4	4	12,960	15,839	46,475	24,989	48,303	44,135
Economic development	9,733	862	1,073	623	12,541	4,028	6,003	5,236	2,418	2,277
Environmental	6,177	552	427	364	16,518	18,049	14,144	25,387	23,163	21,808
Natural resources	2,808	249	147	149	1,086	1,151	1,041	462	1,029	627
Higher education	-	-	-	-	10,871	286,226	93,143	45,873	65,291	96,302
Secondary education	6,346	5,311	158,564	304,236	416,578	412,918	393,572	404,072	409,743	775,385
Roads & bridges	1,068	81	63	33	2	74,702	47,310	130,208	124,190	134,753
Capital outlay	54,112	31,929	143,235	175,810	164,923	144,879	261,787	177,352	236,923	368,300
Other purposes	966	44,705	158,060	41,559	18,541	90,029	181,888	145,908	250,450	349,435
Encumbrances	441,412	759,540	737,249	931,194	-	-	-	-	-	-
Total Assigned	652,074	1,179,014	1,811,268	2,218,770	2,364,555	2,951,091	3,029,192	2,683,315	1,845,538	2,649,843
Unassigned	2,354,999	1,712,795	1,325,910	1,017,829	835,591	297,223	275,935	1,024,753	2,139,654	3,428,843
Total general fund	<u>\$ 3,391,144</u>	<u>\$ 3,337,353</u>	<u>\$ 3,621,416</u>	<u>\$ 3,722,974</u>	<u>\$ 3,833,733</u>	<u>\$ 3,901,071</u>	<u>\$ 3,942,901</u>	<u>\$ 4,349,381</u>	<u>\$ 4,635,811</u>	<u>\$ 6,755,310</u>

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State of Indiana
Fund Balances, Governmental Funds
(modified accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
All other Governmental Funds										
Nonspendable										
Permanent fund principal	\$ 520,665	\$ 520,665	\$ 521,028	\$ 501,125	\$ 520,124	\$ 501,125	\$ 501,125	\$ 502,835	\$ 502,835	\$ 502,835
Prepaid expense	-	922	680	496	344	163	43	44	45	16,737
Total Nonspendable	<u>520,665</u>	<u>521,587</u>	<u>521,708</u>	<u>501,621</u>	<u>520,468</u>	<u>501,288</u>	<u>501,168</u>	<u>502,879</u>	<u>502,880</u>	<u>519,572</u>
Restricted										
Natural resources	-	-	-	-	-	100	150	150	150	150
Other purposes	-	-	-	-	-	-	3,489	3,399	3,364	4,079
Total Restricted	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>100</u>	<u>3,639</u>	<u>3,549</u>	<u>3,514</u>	<u>4,229</u>
Committed										
Administration	580,245	6,734	8,581	7,682	7,721	8,802	4,200	2,662	2,634	2,497
Public health	306,793	316,290	353,881	284,504	197,400	188,728	198,756	193,458	232,567	277,520
Economic development	103	11,270	10,313	9,911	7,402	6,464	9,435	8,954	8,678	18,331
Environmental	-	561	646	537	568	1,412	2,502	355	269	203
Natural resources	-	468	144	19,123	-	16,759	18,331	16,146	15,287	14,059
Higher education	-	4	3	4	5	5	18	29	29	-
Secondary education	72	564,681	569,555	572,843	577,124	580,199	583,646	589,220	591,692	592,644
Roads & bridges	171,733	166,166	175,343	194,812	45,732	37,964	41,738	75,910	100,026	38,027
Other purposes	-	14,818	14,972	14,277	14,067	14,431	15,475	16,878	17,702	20,525
Total Committed	<u>1,058,946</u>	<u>1,080,992</u>	<u>1,133,438</u>	<u>1,103,693</u>	<u>850,019</u>	<u>854,764</u>	<u>874,101</u>	<u>903,612</u>	<u>968,884</u>	<u>963,806</u>
Assigned										
Administration	263,210	155,532	136,070	131,935	133,584	162,538	195,994	214,138	210,378	236,510
Corrections	26,945	10,676	11,872	13,430	14,193	21,859	18,321	21,191	27,175	31,300
Police & protection	511,947	190,802	256,484	229,190	287,489	312,432	336,419	386,088	427,474	361,007
Mental health	52,335	62,061	68,576	51,328	46,995	50,493	46,339	25,600	21,963	24,614
Public health	575,680	692,340	669,393	734,043	727,099	807,403	893,966	868,375	627,716	750,039
Child services	112,146	133,753	160,895	183,926	141,464	85,563	62,434	78,798	86,752	147,106
Disability & aging	7,476	9,445	9,223	8,455	3,445	8,752	5,494	10,860	16,229	10,293
Economic development	53,942	43,135	47,554	51,685	59,352	15,196	22,071	28,373	36,281	52,901
Environmental	116,874	88,426	113,320	113,366	113,164	115,774	95,566	99,354	113,897	152,013
Natural resources	128,861	105,746	127,959	137,433	138,636	147,242	131,918	141,550	208,456	265,779
Higher education	19,745	23,582	42,080	35,764	69,297	94,518	13,773	16,108	15,582	19,417
Secondary education	25,129	29,698	9,626	20,612	21,614	21,475	19,403	47,252	72,423	22,494
Roads & bridges	1,490,793	1,141,414	1,118,884	1,094,302	1,165,886	1,310,925	1,431,283	1,894,509	1,906,194	1,862,602
Capital outlay	86,366	66,192	76,883	63,059	93,811	84,245	97,034	93,272	110,850	118,621
Other purposes	61,690	52,351	57,454	72,376	78,425	74,361	86,998	111,373	109,619	211,513
Total Assigned	<u>3,533,138</u>	<u>2,805,153</u>	<u>2,906,273</u>	<u>2,940,904</u>	<u>3,094,454</u>	<u>3,312,776</u>	<u>3,457,013</u>	<u>4,036,841</u>	<u>3,990,989</u>	<u>4,266,209</u>
Unassigned	<u>(258,550)</u>	<u>(176,649)</u>	<u>(180,202)</u>	<u>(327,955)</u>	<u>(384,701)</u>	<u>(616,955)</u>	<u>(520,785)</u>	<u>(486,455)</u>	<u>(462,431)</u>	<u>(468,546)</u>
Total all other governmental funds	<u>\$ 4,854,199</u>	<u>\$ 4,231,083</u>	<u>\$ 4,381,217</u>	<u>\$ 4,218,263</u>	<u>\$ 4,080,240</u>	<u>\$ 4,051,973</u>	<u>\$ 4,315,136</u>	<u>\$ 4,960,426</u>	<u>\$ 5,003,836</u>	<u>\$ 5,285,270</u>

State of Indiana
Changes in Fund Balances, Governmental Funds
(modified accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Revenues										
Income taxes	\$ 5,773,137	\$ 5,441,631	\$ 5,891,093	\$ 6,246,897	\$ 6,300,908	\$ 6,440,729	\$ 6,400,668	\$ 6,850,851	\$ 6,686,004	\$ 7,997,414
Sales taxes	6,654,008	6,822,875	7,046,734	7,269,291	7,351,788	7,578,508	7,830,142	8,087,320	8,313,316	9,367,323
Fuels taxes	780,653	785,744	777,448	795,023	809,692	871,005	1,473,236	1,495,616	1,448,821	1,558,475
Gaming taxes	867,073	788,545	681,501	642,902	629,941	623,469	630,262	619,887	449,712	615,030
Unemployment taxes	102	80	914	-	-	-	-	-	-	-
Inheritance taxes	169,792	160,820	53,701	-	-	-	-	-	-	-
Alcohol and tobacco taxes	477,507	477,448	447,795	439,451	443,192	439,243	427,568	415,179	425,334	423,873
Insurance taxes	206,734	211,987	224,712	223,040	235,310	235,022	230,998	256,293	248,414	234,760
Financial institutions taxes	92,763	120,571	92,862	125,754	119,345	103,504	105,963	173,518	142,687	215,437
Other taxes	238,459	251,551	325,299	329,380	316,982	326,489	355,876	368,434	418,007	428,951
Current service charges	2,212,027	2,268,429	2,424,542	2,219,401	2,366,344	2,433,345	2,784,900	3,449,088	3,303,665	3,385,252
Investment income	86,750	56,005	44,743	49,744	68,260	70,288	107,753	263,236	231,118	59,722
Sales/rent	28,523	21,412	21,771	22,181	19,680	22,890	15,933	17,344	18,015	19,571
Grants	10,827,180	11,260,430	11,342,554	11,850,748	13,119,923	13,471,561	13,215,502	14,357,983	16,695,812	21,294,773
Other	160,771	147,936	136,346	135,805	99,510	131,032	138,485	115,516	143,141	163,256
Total revenues	28,575,479	28,815,464	29,512,015	30,349,617	31,880,875	32,747,085	33,717,286	36,470,265	38,524,046	45,763,837
Expenditures										
General government	2,597,513	1,884,770	1,505,475	1,654,082	1,545,461	1,346,996	1,343,365	1,586,473	1,674,988	2,173,351
Public safety	1,343,299	1,615,975	1,410,723	1,383,479	1,537,649	1,629,484	1,640,583	1,730,363	1,807,215	1,866,354
Health	308,994	407,354	352,624	439,529	375,616	377,809	385,661	407,610	447,188	831,214
Welfare	11,072,382	12,187,764	12,332,600	12,978,655	14,347,763	15,103,284	15,151,914	16,352,826	18,367,347	20,305,035
Conservation, culture and development	538,297	556,795	514,655	518,478	546,644	554,436	560,329	569,242	551,355	1,499,421
Education	10,189,027	10,276,564	10,542,087	10,688,255	10,941,014	11,047,001	11,402,921	11,650,849	11,712,741	12,699,707
Transportation	2,444,590	2,564,367	2,436,606	2,625,744	2,499,595	2,949,489	3,079,147	3,028,608	3,489,018	3,871,835
Capital outlay	-	14,006	16,999	26,252	15,715	20,599	16,570	20,842	22,872	14,615
Debt service										
Capital lease principal	-	-	-	58,703	61,765	63,206	58,862	70,812	69,616	67,905
Capital lease interest	-	-	-	48,995	45,551	43,672	45,524	45,510	42,221	38,888
Total expenditures	28,494,102	29,507,595	29,111,769	30,422,172	31,916,773	33,135,976	33,684,876	35,463,135	38,184,561	43,368,325
Revenues over (under) expenditures	81,377	(692,131)	400,246	(72,555)	(35,898)	(388,891)	32,410	1,007,130	339,485	2,395,512
Other Financing Sources (Uses)										
Transfers in	7,280,645	6,326,178	6,066,309	6,252,261	6,016,790	6,635,800	6,042,166	6,841,256	6,828,395	7,295,028
Transfers (out)	(7,239,094)	(6,329,465)	(6,061,530)	(6,245,727)	(6,014,298)	(6,634,858)	(6,039,746)	(6,840,253)	(6,823,987)	(7,290,450)
Issuance of capital leases	31,817	18,511	10,645	4,625	6,142	476,505	214,711	5,933	161	843
Total other financing sources (uses)	73,368	15,224	15,424	11,159	8,634	477,447	217,131	6,936	4,569	5,421
Net Change in Fund Balances	\$ 154,745	\$ (676,907)	\$ 415,670	\$ (61,396)	\$ (27,264)	\$ 88,556	\$ 249,541	\$ 1,014,066	\$ 344,054	\$ 2,400,933
Debt Service as a Percentage of Noncapital Expenditures	N/A	N/A	N/A	0.36%	0.34%	0.32%	0.31%	0.33%	0.29%	0.25%

**State of Indiana
Taxable Sales by Industry***
Last Ten Fiscal Years
(in thousands of dollars)

	Fiscal Year									
	2012 ***	2013 ***	2014 ***	2015 ***	2016 ***	2017 ***	2018 ***	2019 ***	2020 ***	2021
Agricultural/forestry, fishing, and other	\$ 110,134	\$ 109,498	\$ 119,771	\$ 127,130	\$ 132,385	\$ 137,997	\$ 130,877	\$ 139,034	\$ 163,051	\$ 170,954
Construction	\$ 1,301,781	\$ 1,364,905	\$ 1,534,212	\$ 1,601,737	\$ 1,629,514	\$ 1,699,838	\$ 1,722,690	\$ 1,781,276	\$ 1,951,687	\$ 1,280,408
Finance, insurance, and real estate	\$ 1,844,703	\$ 1,875,603	\$ 1,974,616	\$ 2,152,473	\$ 2,402,217	\$ 2,554,933	\$ 2,731,780	\$ 2,983,364	\$ 3,044,624	\$ 3,705,094
Government	\$ 1,623,798	\$ 1,615,230	\$ 1,763,372	\$ 1,813,997	\$ 1,772,901	\$ 2,003,166	\$ 2,090,753	\$ 2,110,938	\$ 1,984,158	\$ 555,801
Manufacturing	\$ 3,272,996	\$ 3,403,353	\$ 3,362,607	\$ 3,507,576	\$ 3,715,108	\$ 3,976,694	\$ 4,189,500	\$ 4,406,486	\$ 4,455,251	\$ 3,720,059
Mining	\$ 108,479	\$ 109,237	\$ 136,413	\$ 144,285	\$ 135,309	\$ 139,737	\$ 159,829	\$ 174,687	\$ 191,587	\$ 412,921
Retail trade	\$ 44,696,820	\$ 45,138,940	\$ 45,817,299	\$ 46,493,397	\$ 48,158,494	\$ 49,328,684	\$ 50,550,731	\$ 52,840,280	\$ 56,885,282	\$ 62,916,520
Services	\$ 18,378,940	\$ 18,929,124	\$ 19,459,974	\$ 20,334,014	\$ 20,973,797	\$ 21,347,525	\$ 21,662,271	\$ 21,930,946	\$ 21,983,316	\$ 23,457,394
Transportation and public utilities	\$ 7,448,093	\$ 7,945,455	\$ 8,668,182	\$ 8,672,301	\$ 7,907,909	\$ 8,523,260	\$ 8,999,654	\$ 9,185,251	\$ 10,066,943	\$ 13,755,979
Wholesale trade	\$ 5,006,695	\$ 5,087,837	\$ 5,392,480	\$ 5,511,108	\$ 5,797,807	\$ 6,004,203	\$ 6,125,214	\$ 6,386,810	\$ 6,522,632	\$ 7,734,843
Unknown**	\$ 3,104,939	\$ 3,055,300	\$ 3,274,808	\$ 3,549,683	\$ 3,957,475	\$ 4,502,695	\$ 4,740,351	\$ 5,036,806	\$ 5,243,996	\$ 4,921,715
Total	\$ 86,897,378	\$ 88,634,482	\$ 91,503,734	\$ 93,907,701	\$ 96,582,916	\$ 100,218,732	\$ 103,103,650	\$ 106,975,878	\$ 112,492,527	\$ 122,631,688
Direct sales tax rate	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%

Source: Indiana Department of Revenue

* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

** Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form.

Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

*** Taxable sales for 2011 through 2020 are corrected.

State of Indiana
Sales Tax Revenue Payers by Industry*
Fiscal Years 2015 and 2021
(in thousands of dollars)

	Fiscal Year Ended June 30, 2015				Fiscal Year Ended June 30, 2021			
	Number of Filers	% of Total	Tax Liability	% of Total	Number of Filers	% of Total	Tax Liability	% of Total
Agricultural/forestry, fishing, and other	3,335	1.97%	8,899	0.14%	4,037	2.22%	22,060	0.25%
Construction	7,517	4.44%	112,122	1.71%	9,850	5.41%	153,690	1.72%
Finance, insurance, and real estate	4,332	2.56%	150,673	2.29%	4,645	2.55%	244,902	2.73%
Government	1,077	0.64%	126,980	1.93%	423	0.23%	141,749	1.58%
Manufacturing	15,729	9.29%	245,531	3.74%	19,759	10.86%	450,236	5.03%
Mining	320	0.19%	10,100	0.15%	334	0.18%	22,280	0.25%
Retail trade	51,948	30.70%	3,254,538	49.51%	60,599	33.31%	4,417,092	49.33%
Services	58,250	34.42%	1,423,381	21.65%	59,362	32.63%	1,499,554	16.75%
Transportation and public utilities	4,027	2.38%	607,061	9.23%	4,008	2.20%	893,640	9.98%
Wholesale trade	10,139	5.99%	385,778	5.87%	11,706	6.44%	423,837	4.73%
Unknown**	12,559	7.42%	248,478	3.78%	7,188	3.95%	685,354	7.65%
Total	169,233	100.00%	\$ 6,573,541	100.00%	181,911	100.00%	\$ 8,954,394	100.00%

Source: Indiana Department of Revenue

* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

** Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form.

Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

State of Indiana
Personal Income Tax Filers and Liability by Income Level
Fiscal Years 2014 and 2020

(in millions of dollars)

Income Level	Fiscal YE 2014				Fiscal YE 2020			
	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
\$50,000 and under	2,250,434	68.14%	1,822	26.25%	2,170,346	63.35%	1,994	22.44%
\$50,001 - \$100,000	690,680	20.91%	2,028	29.21%	743,228	21.69%	2,235	25.15%
\$100,001 - \$250,000	316,285	9.58%	1,880	27.08%	442,929	12.93%	2,735	30.78%
\$250,001 - \$1,000,000	41,304	1.25%	769	11.08%	63,635	1.86%	1,188	13.37%
\$1,000,001 and over	3,836	0.12%	443	6.39%	5,980	0.17%	734	8.26%
Total	3,302,539	100%	6,942	100%	3,426,118	100%	8,886	100%

Source: Indiana Department of Revenue

State of Indiana
Personal Income by Industry
Last Ten Fiscal Years

(in millions of dollars)

	Fiscal Year									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Farm earnings	\$ 2,815	\$ 2,294	\$ 5,355	\$ 3,058	\$ 1,325	\$ 1,613	\$ 1,605	\$ 1,618	\$ 1,310	\$ 3,136
Agriculture, forestry, fishing, and hunting	331	391	454	520	650	602	565	512	571	(A)
Mining	765	689	666	661	573	514	585	572	553	(A)
Construction and utilities	11,989	13,782	13,422	13,378	13,572	14,006	14,988	15,814	16,884	17,524
Manufacturing	33,705	35,791	36,743	39,180	41,103	41,323	43,121	45,189	45,404	43,946
Wholesale trade	8,650	9,014	9,221	9,609	9,947	9,926	10,343	10,873	11,165	11,351
Retail trade	10,433	10,460	10,773	11,224	11,911	12,401	12,409	12,640	12,656	13,238
Transportation and warehousing	7,372	7,874	8,052	8,444	8,912	9,074	9,621	10,298	10,695	11,131
Information	2,491	2,762	2,815	2,950	2,779	2,695	2,679	2,642	2,637	2,588
Finance and insurance	7,430	7,798	7,912	8,355	8,857	9,206	9,640	9,967	10,257	10,829
Real estate and rental and leasing	9,215	9,141	8,721	8,203	8,850	9,559	9,167	10,539	13,668	13,839
Services	29,497	31,362	32,170	34,069	35,604	36,834	38,292	40,493	41,706	41,693
Management of companies and enterprises	2,825	3,033	3,320	3,501	3,732	3,986	4,119	4,224	4,258	4,299
Health care and social assistance	20,895	22,047	22,694	23,400	24,619	26,028	27,204	28,337	29,572	30,521
Arts, entertainment, and recreation	1,569	1,570	1,829	1,944	1,956	1,928	1,954	2,063	2,150	1,726
Government and government enterprises	23,640	23,480	23,256	24,030	24,394	25,153	26,011	27,251	27,940	28,591
Total personal income	\$ 173,622	\$ 181,488	\$ 187,403	\$ 192,526	\$ 198,784	\$ 204,848	\$ 212,303	\$ 223,032	\$ 231,426	\$ 234,412

(A) Not shown to avoid disclosure of confidential information

Note: The Services industry includes professional, scientific, and technical services, administrative and waste management services, educational services, accommodation and food services, and other services, except public administration.

Source: U.S. Department of Commerce - Bureau of Economic Analysis, SAINC5N - Personal income by major component and earnings by NAICS industry

**State of Indiana
Personal Income Tax Rates
Last Ten Fiscal Years**

	Fiscal Year									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Personal Income Tax Revenues (in millions)	\$ 4,765	\$ 4,620	\$ 4,889	\$ 5,233	\$ 5,266	\$ 5,435	\$ 5,816	\$ 6,057	\$ 5,272	\$ 7,532
Personal Income (in millions)	246,494	258,136	261,702	272,245	282,821	290,604	301,644	316,782	329,682	350,760
Average Effective Rate ¹	1.9%	1.8%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.6%	2.1%

Tax Rates on the Portion of Taxable Income in Ranges ²							
Tax Years 2011-13							
Tax Rate	0.8%	2.5%	2.9%	3.0%	3.1%	3.2%	3.2%
Income Range (in thousands)	\$0-20	\$21-40	\$41-60	\$61-80	\$81-100	\$101-120	\$121+
Tax Years 2014-16							
Tax Rate	0.8%	2.5%	2.8%	3.0%	3.0%	3.1%	3.1%
Income Range (in thousands)	\$0-20	\$21-40	\$41-60	\$61-80	\$81-100	\$101-120	\$121+
Tax Years 2017-20							
Tax Rate	0.8%	2.4%	2.7%	2.9%	3.0%	3.0%	3.0%
Income Range (in thousands)	\$0-20	\$21-40	\$41-60	\$61-80	\$81-100	\$101-120	\$121+

¹ Average effective rate equals tax collections divided by income.

² This assumes (a) a family of four that consists of husband, wife, and two children and (b) state taxable income equals federal adjusted gross income minus renter's/homeowner's property tax deduction minus exemptions. The State income tax rate was 3.4% from 2010 through 2014, 3.3% for 2015 and 2016, and 3.23% for 2017 through 2019.

Sources: U.S. Department of Commerce - Bureau of Economic Analysis; Auditor of State Financial Records; U.S. Census Bureau; & Indiana Department of Revenue Tax Forms.

State of Indiana
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(in thousands of dollars)

	Fiscal Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Governmental activities										
Capital leases	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599	\$ 1,057,910	\$ 1,000,258	\$ 822,444	\$ 974,346	\$ 904,809	\$ 832,347	\$ 762,395
Total Governmental Activities	<u>1,209,977</u>	<u>1,156,910</u>	<u>1,112,599</u>	<u>1,057,910</u>	<u>1,000,258</u>	<u>822,444</u>	<u>974,346</u>	<u>904,809</u>	<u>832,347</u>	<u>762,395</u>
Total Primary Government	<u>\$ 1,209,977</u>	<u>\$ 1,156,910</u>	<u>\$ 1,112,599</u>	<u>\$ 1,057,910</u>	<u>\$ 1,000,258</u>	<u>\$ 822,444</u>	<u>\$ 974,346</u>	<u>\$ 904,809</u>	<u>\$ 832,347</u>	<u>\$ 762,395</u>
Debt as a Percentage of Personal Income	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Amount of Debt per Capita <i>(in whole dollars)</i>	\$ 185	\$ 176	\$ 169	\$ 160	\$ 151	\$ 123	\$ 145	\$ 134	\$ 123	\$ 112

State of Indiana

State Facts

AREA	36,418 square miles, which includes 550 square miles of water. Length, 270 miles; width, 140 miles. Highest altitude, 1,257 feet in Wayne County; lowest altitude, 320 feet in Posey County.
CLIMATE	Four distinct seasons. Average temperatures in July can range from 73 and 78 degrees Fahrenheit; January averages range from 35 to 36 degrees Fahrenheit. Record high: 116 degrees at Collegeville in 1936. Record low: 36 below zero at New Whiteland in 1994. Average annual precipitation is 40 inches.
STATE CAPITAL	Indianapolis (combination of Indiana and Greek word "polis" meaning city -- therefore, Indianapolis means "city of Indiana.")
STATE MOTTO	The Crossroads of America. Adopted 1937.
STATE FLOWER	Peony. Adopted 1957.
STATE TREE	Tulip tree (yellow poplar). Adopted 1931.
STATE BIRD	Cardinal. Adopted 1933.
STATE SONG	"On the Banks of the Wabash, Far Away" by Paul Dresser. Adopted 1913.
STATE POEM	"Indiana", by Arthur Franklin Mapes, Kendallville. Adopted 1963.
STATE STONE	Limestone. Adopted 1971.
STATE SEAL	The seal depicts a pioneer scene: a woodsman felling a tree, a bison fleeing from the sound of the axe and the sun gleaming over a distant hill. In use since 1801, the seal was officially adopted in 1963.
STATE FLAG	The Indiana flag displays 19 gold stars surrounding a gold torch centered on a rectangular field of blue. The torch stands for liberty and enlightenment. Thirteen stars in the outer circle represent the 13 original states; the five in the inner circle represent the five states next admitted to the Union. The star above the torch stands for Indiana, the 19th state. Adopted 1917.
STATE NAME	The name Indiana means "land of the Indians." It was coined in 1800 when Congress carved the new state of Ohio from the Northwest Territory and designated the remaining vast area as the Indiana Territory. The territorial name was retained when Indiana became a state in 1816.
NICKNAME	Residents of Indiana have long been referred to as "Hoosiers," and according to the Indiana Historical Bureau, the term came into general usage in the 1830s as a result of a poem entitled "The Hoosiers Nest" by John Finley of Richmond. On January 8, 1933, John W. Davis offered "Hoosier State" as a toast at the Jackson Dinner. The origins of the actual word have been in debate for well over a century. The earliest written documentation of Hoosier was in 1827 in a diary quoted by Sandford Cox. The oral tradition goes back much earlier.

Source: Indiana Historical Bureau website - in.gov/history.

State of Indiana County Facts

County Name	2021 Total Population ¹	Area Sq. Miles	2021 County Road Miles	2021 Municipal Street Miles	2021 County Bridges ²
ADAMS	34,387	345	674.70	101.87	160
ALLEN	355,200	671	1,315.62	1,298.54	390
BARTHOLOMEW	76,418	402	687.83	286.42	202
BENTON	9,221	409	660.37	58.51	118
BLACKFORD	12,621	167	321.81	60.18	59
BOONE	61,612	427	741.06	291.32	189
BROWN	15,242	319	381.90	11.89	83
CARROLL	20,155	347	755.96	43.44	116
CASS	38,966	415	866.40	124.51	121
CLARK	110,232	384	474.43	436.22	141
CLAY	26,890	364	663.86	90.07	157
CLINTON	33,224	407	772.66	99.53	162
CRAWFORD	11,086	312	460.73	34.97	79
DAVISS	31,648	430	787.56	119.43	125
DEARBORN	50,047	306	501.69	88.30	101
DECATUR	26,156	370	635.74	93.50	181
DEKALB	42,318	366	706.18	157.06	102
DELAWARE	117,874	396	785.11	462.39	194
DUBOIS	41,889	433	650.12	189.90	164
ELKHART	198,045	468	1,142.20	485.41	172
FAYETTE	24,201	215	376.73	67.87	86
FLOYD	74,578	149	346.37	188.67	87
FOUNTAIN	17,240	397	650.21	74.76	143
FRANKLIN	21,448	394	623.28	27.86	118
FULTON	20,836	368	777.80	54.89	57
GIBSON	33,503	498	950.28	138.11	252
GRANT	69,993	421	798.02	285.53	189
GREENE	33,165	549	870.97	104.25	161
HAMILTON	298,641	401	549.42	1,501.58	305
HANCOCK	67,627	305	640.06	226.90	157
HARRISON	38,991	479	854.63	40.53	74
HENDRICKS	145,423	417	757.49	546.07	240
HENRY	49,265	400	777.30	149.49	142
HOWARD	82,752	293	586.18	342.03	136
HUNTINGTON	37,572	369	671.10	125.81	114
JACKSON	42,376	520	728.13	135.92	183
JASPER	33,478	562	934.53	84.23	126
JAY	21,398	386	733.96	82.20	162
JEFFERSON	32,428	366	529.85	88.93	101
JENNINGS	28,525	377	665.33	47.16	128
JOHNSON	140,126	315	581.68	470.10	158
KNOX	38,440	516	869.95	174.58	206
KOSCIUSKO	76,872	540	1,165.55	209.35	108
LAGRANGE	37,657	381	780.86	42.01	57
LAKE	496,005	513	520.10	2,075.84	178
LAPORTE	111,467	607	1,028.06	357.82	119
LAWRENCE	46,134	459	658.71	135.34	127
MADISON	131,643	453	869.95	561.17	216

County Name	2021 Total Population ¹	Area Sq. Miles	2021 County Road Miles	2021 Municipal Street Miles	2021 County Bridges ²
MARION	905,965	392	1,932.44	1,617.72	536
MARSHALL	47,051	443	910.28	133.38	116
MARTIN	10,334	345	368.84	31.30	45
MIAMI	37,175	377	785.29	87.28	127
MONROE	137,974	386	714.11	274.96	153
MONTGOMERY	38,124	507	826.97	110.38	172
MORGAN	68,894	406	673.35	154.81	140
NEWTON	14,244	413	659.03	41.82	122
NOBLE	47,007	412	812.18	115.04	64
OHIO	6,128	87	135.14	11.96	32
ORANGE	19,840	405	604.87	68.42	106
OWEN	21,575	390	623.64	24.05	111
PARKE	17,339	445	732.91	45.48	175
PERRY	19,338	384	484.80	64.06	99
PIKE	12,845	335	543.53	30.23	110
PORTER	164,343	425	789.76	535.40	127
POSEY	25,910	412	704.63	67.73	149
PULASKI	13,402	433	876.31	32.24	73
PUTNAM	37,963	490	749.45	89.91	221
RANDOLPH	25,967	457	856.35	85.79	217
RIPLEY	30,457	442	704.46	91.75	134
RUSH	17,468	409	745.34	43.68	194
SAINT JOSEPH	266,931	396	1,131.96	736.40	101
SCOTT	24,181	466	307.30	63.00	73
SHELBY	43,924	193	831.23	112.96	186
SPENCER	20,952	409	737.91	72.08	166
STARKE	23,363	310	672.86	59.07	58
STEUBEN	34,090	309	617.34	101.00	49
SULLIVAN	21,475	457	853.32	89.51	178
SWITZERLAND	10,613	221	354.70	11.71	41
TIPPECANOE	172,413	500	856.14	446.76	208
TIPTON	15,930	261	556.40	45.45	84
UNION	7,516	168	264.55	14.69	42
VANDERBURGH	179,703	241	560.93	564.79	157
VERMILLION	16,212	263	394.40	81.89	76
VIGO	107,848	415	836.87	369.91	188
WABASH	32,888	398	728.33	117.85	156
WARREN	8,508	368	543.65	27.06	94
WARRICK	59,689	391	744.81	106.90	114
WASHINGTON	28,262	561	765.93	68.63	114
WAYNE	68,917	405	687.84	255.40	233
WELLS	27,315	368	712.92	95.19	131
WHITE	24,643	497	909.15	78.22	165
WHITLEY	33,292	337	630.00	70.63	88
Total	6,513,023	36,117	65,214.65	20,218.95	13,071

(1) Represents 2010 decennial census, as adjusted by governor executive order.
 (2) Most recent reported per the Association of Indiana Counties 2021 County Fact Book.

Sources: Association of Indiana Counties 2021 County Fact Book, Indiana Department of Transportation, US Department of Commerce - Bureau of Census

**State of Indiana
Demographic and Economic Statistics
Last Ten Calendar Years**

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Population										
State (in thousands)	6,517	6,539	6,571	6,596	6,611	6,638	6,662	6,698	6,731	6,755
Percentage change	0.4%	0.3%	0.5%	0.4%	0.2%	0.4%	0.4%	0.5%	0.5%	0.4%
National (in thousands)	311,583	313,878	316,060	318,386	320,739	323,072	325,122	326,838	328,330	329,484
Percentage change	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.5%	0.5%	0.4%
Total Personal Income										
State (in millions)	246,494	258,136	261,702	272,245	282,821	290,604	301,644	316,782	329,682	350,760
Percentage change	6.4%	4.7%	1.4%	4.0%	3.9%	2.8%	3.8%	5.0%	4.1%	6.4%
National (in millions)	13,330,436	14,003,346	14,189,228	14,969,527	15,681,233	16,092,713	16,845,028	17,681,159	18,402,004	19,607,447
Percentage change	5.9%	5.0%	1.3%	5.5%	4.8%	2.6%	4.7%	5.0%	4.1%	6.6%
Per Capita Personal Income										
State	37,822	39,477	39,829	41,274	42,778	43,780	45,278	47,292	48,980	51,926
Percentage change	5.9%	4.4%	0.9%	3.6%	3.6%	2.3%	3.4%	4.4%	3.6%	6.0%
National	42,783	44,614	44,894	47,017	48,891	49,812	51,811	54,098	56,047	59,510
Percentage change	5.1%	4.3%	0.6%	4.7%	4.0%	1.9%	4.0%	4.4%	3.6%	6.2%
Resident Civilian Labor Force and Employment										
Civilian labor force (in thousands)	3,189	3,173	3,194	3,229	3,266	3,332	3,328	3,378	3,382	3,319
Employed (in thousands)	2,904	2,912	2,954	3,037	3,110	3,186	3,212	3,264	3,273	3,083
Unemployed (in thousands)	285	261	240	192	157	145	116	114	109	236
Unemployment rate	8.9%	8.2%	7.5%	5.9%	4.8%	4.4%	3.5%	3.4%	3.2%	7.1%
State and Area Employment										
Goods-producing industries										
Mining and logging	6,900	6,800	7,100	7,200	6,500	6,000	6,100	6,300	6,100	5,100
Construction	124,600	124,800	121,900	125,000	130,400	135,700	139,000	143,300	147,300	150,300
Manufacturing	469,000	485,400	496,800	514,700	520,400	526,200	537,800	543,500	537,700	519,500
Subtotal goods-producing industries	<u>600,500</u>	<u>617,000</u>	<u>625,800</u>	<u>646,900</u>	<u>657,300</u>	<u>667,900</u>	<u>682,900</u>	<u>693,100</u>	<u>691,100</u>	<u>674,900</u>
Service-producing industries										
Wholesale trade	114,800	115,400	116,300	117,700	117,400	117,300	119,400	122,100	124,200	118,800
Retail trade	307,800	309,600	314,700	315,200	320,100	323,700	322,100	319,500	315,200	314,300
Transportation, warehousing, and utilities	132,200	137,800	141,400	143,700	151,300	154,700	153,700	157,500	165,500	172,000
Information	35,600	35,900	35,900	34,400	33,300	32,500	30,800	28,700	28,500	23,600
Financial activities	130,200	129,000	128,400	129,100	132,900	135,000	138,000	140,700	143,000	141,000
Professional and business services	293,600	301,500	320,000	331,000	334,900	336,200	340,800	342,400	346,900	333,900
Education and health services	424,800	436,100	437,900	439,800	452,800	461,400	469,400	476,600	483,400	461,300
Leisure and hospitality	280,000	288,200	292,400	297,400	303,900	306,500	309,500	311,300	314,700	270,700
Other services	119,200	121,300	125,400	125,800	126,100	125,800	125,700	126,600	128,000	112,600
Federal government	38,000	37,600	36,200	36,500	37,100	38,100	37,800	38,400	39,300	39,900
State government	115,000	112,400	118,000	117,300	118,100	115,400	119,200	116,300	114,900	102,500
Local government	279,300	274,400	274,000	274,500	273,900	272,100	274,800	274,600	273,600	259,300
Subtotal service-producing industries	<u>2,270,500</u>	<u>2,299,200</u>	<u>2,340,600</u>	<u>2,362,400</u>	<u>2,401,800</u>	<u>2,418,700</u>	<u>2,441,200</u>	<u>2,454,700</u>	<u>2,477,200</u>	<u>2,349,900</u>
Total Nonfarm Wage and Salary Employment	<u>2,871,000</u>	<u>2,916,200</u>	<u>2,966,400</u>	<u>3,009,300</u>	<u>3,059,100</u>	<u>3,086,600</u>	<u>3,124,100</u>	<u>3,147,800</u>	<u>3,168,300</u>	<u>3,024,800</u>

Sources: U.S. Department of Commerce - Bureau of Economic Analysis (BEA), U.S. Department of Labor - Bureau of Labor Statistics, and U.S. Census Bureau (via BEA data).

State of Indiana			
Twenty Largest Indiana Public Companies			
(ranked by 2019 revenue)			
Ranking	Company	2019 Revenue (in millions)	City
1	Anthem Inc.	\$ 104,200	Indianapolis
2	Cummins Inc.	23,600	Columbus
3	Eli Lilly and Co.	22,300	Indianapolis
4	Steel Dynamics Inc.	10,500	Fort Wayne
5	Berry Global Group Inc.	8,900	Evansville
6	Zimmer Miomet Holdings Corp.	8,000	Warsaw
7	Thor Industries	7,900	Elkhart
8	Simon Property Group Inc.	5,800	Indianapolis
9	NiSource Inc.	5,200	Merrillville
10	CNO Financial Group Inc.	4,000	Carmel
11	OneMain Holdings	3,800	Evansville
11	Calument Specialty Products Partners LP	3,500	Indianapolis
13	Elanco Animal Health Inc.	3,100	Greenfield
14	Allegion PLC	2,900	Carmel
15	KAR Global (1)	2,800	Carmel
16	Allison Transmission	2,700	Indianapolis
17	LCI Industries	2,400	Elkhart
18	Patrick Industries Inc.	2,300	Elkhart
18	Wabash National Corp.	2,300	Lafayette
20	Hillenbrand Inc.	1,800	Batesville

(1) Formerly KAR Auction Services Inc.

Source: Indianapolis Business Journal, 2021 Book of Lists.

State of Indiana
Twenty Largest Indiana Private Companies

(Ranked by 2019 Revenue)

Ranking	Company	2019 Revenue (in millions)	City
1	Do It Best Corp.	\$ 3,400	Fort Wayne
2	OneAmerica Financial Partners, Inc.	2,600	Indianapolis
3	Cook Group Inc.	2,400	Bloomington
4	Petroleum Traders Corp.	2,000	Fort Wayne
5	Federal Home Loan Bank of Indianapolis	1,800	Indianapolis
6	Republic Airways Inc.	1,400	Indianapolis
7	White Lodging	1,300	Merrillville
8	Steel Warehouse Co. LLC	1,200	South Bend
8	The Bob Rohrman Auto Group	1,200	Lafayette
10	CountryMark	1,100	Indianapolis
11	USIC LLC	1,000	Indianapolis
12	LDI Ltd. LLC	949	Indianapolis
13	Indiana Farm Bureau Insurance - Property/Casualty & Life	940	Indianapolis
14	Elwood Staffing	939	Columbus
15	Koch Enterprises Inc.	932	Evansville
16	Atlas World Group Inc.	906	Evansville
17	F.A. Wilhelm Construction Co. Inc.	900	Indianapolis
18	Co-Allicance LLP	871	Avon
19	Ray Skillman Auto Centers	835	Indianapolis
20	Sweetwater Sound Inc.	805	Fort Wayne

Source: Indianapolis Business Journal, 2021 Book of Lists.

**State of Indiana
Principal Employers
Current Year and Nine Years Ago**

	2020			2011		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
Walmart Inc.	41,030	1	1.41%	39,246	1	1.38%
U.S. Government	40,300	2	1.39%	38,800	2	1.37%
State of Indiana (1)	32,280	3	1.11%	31,330	3	1.10%
Indiana University Health	31,009	4	1.07%	24,447	4	0.86%
Indiana University	26,023	5	0.90%	18,317	5	0.65%
The Kroger Co.	21,699	6	0.75%	10,450	10	0.37%
Purdue University	15,152	7	0.52%	14,923	7	0.53%
Franciscan Alliance Inc.	14,843	8	0.51%	18,000	6	0.63%
Community Health Network	13,430	9	0.46%	8,045	11	0.28%
Thor Industries	12,589	10	0.43%	N/A		
FedEx Corp.	12,000	11	0.41%	8,000	12	0.28%
Ascension St. Vincent	11,909	12	0.41%	12,440	8	0.44%
Eli Lilly and Co.	10,792	13	0.37%	11,071	9	0.39%
Cummins Inc.	9,601	14	0.33%	7,200	15	0.25%
Amazon.com	8,500	15	0.29%	N/A		
ArcelorMittal	8,219	16	0.28%	N/A		
Fiat Chrysler Automobiles	7,900	17	0.27%	N/A		
Cook Group Inc.	7,699	18	0.27%	N/A		
City of Indianapolis/Marion County	7,146	19	0.25%	7,214	14	0.25%
Toyota Motor Manufacturing Indiana Inc.	7,000	20	0.24%	4,100	24	0.14%
Total	339,121		11.68%	253,583		8.93%

(1) Full time State employees paid through the Auditor of State's Office as of June 2020 and June 2011.

N/A = Not available

Sources: Indianapolis Business Journal, 2021 and 2012 Book of Lists; and Auditor of State payroll records.

**State of Indiana
School Enrollment
Last Ten Fiscal Years**

	Fiscal Year									
	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
Public School Enrollment, Grades K-12										
Elementary (KG through Grade 6)	528,983	545,200	545,600	548,908	548,157	549,182	550,468	551,803	554,421	555,344
Secondary (Grades 7 through 12)	486,091	483,080	487,867	484,162	481,034	477,886	478,186	479,581	476,685	475,457
Total, all grades	<u>1,015,074</u>	<u>1,028,280</u>	<u>1,033,467</u>	<u>1,033,070</u>	<u>1,029,191</u>	<u>1,027,068</u>	<u>1,028,654</u>	<u>1,031,384</u>	<u>1,031,106</u>	<u>1,030,801</u>
Public Higher Education Enrollment ¹										
Indiana University	79,386	80,763	81,472	81,896	83,141	86,424	85,540	85,373	84,786	82,671
Purdue University	57,358	55,305	55,280	55,131	55,351	56,476	56,645	56,701	57,284	58,704
Ball State University	16,321	18,013	18,268	18,175	19,014	18,771	18,231	18,255	18,340	18,831
Indiana State University	7,913	9,162	9,873	10,758	11,491	11,450	11,574	11,273	10,772	10,282
Ivy Tech Community College	27,708	29,882	35,007	34,992	40,324	42,708	45,065	49,727	56,024	58,719
University of Southern Indiana	6,333	6,904	7,105	7,369	8,182	8,137	7,668	7,822	8,215	8,740
Vincennes University	3,268	3,676	4,988	4,783	9,620	9,551	10,032	10,162	9,825	9,393
Total, public colleges and universities	<u>198,286</u>	<u>203,705</u>	<u>211,993</u>	<u>213,105</u>	<u>227,122</u>	<u>233,516</u>	<u>234,755</u>	<u>239,313</u>	<u>245,246</u>	<u>247,340</u>

¹ based on Fall full-time equivalent enrollment. Starting with 2018, census counts are limited to degree-seeking students. Prior years include both degree and non-degree seeking students.

Sources: Indiana Commission for Higher Education (for Public Higher Education Enrollment); and Indiana Department of Education (for Grades K-12)

State of Indiana Largest Indiana Private Colleges & Universities (Ranked by Fall 2020 Full-Time Equivalent Enrollment)			
Ranking	Institution	Fall 2020 FTE Enrollment	Location
1	University of Notre Dame	12,623	Notre Dame
2	Indiana Wesleyan University	10,838	Marion
3	Indiana Tech	5,714	Fort Wayne
4	WGU Indiana	5,300	Indianapolis
5	Butler University	5,194	Indianapolis
6	University of Indianapolis	5,148	Indianapolis
7	Trine University	3,730	Angola
8	Marian University	3,256	Indianapolis
9	Valparaiso University	3,032	Valparaiso
10	University of Evansville	2,789	Evansville
11	Rose Hulman Institute of Technology	2,623	Terre Haute
12	University of Saint Francis	2,501	Fort Wayne
13	Taylor University	1,959	Upland
14	DePauw University	1,730	Greencastle
15	Grace College	1,678	Winona
16	Manchester University	1,404	North Manchester
17	Anderson University	1,340	Anderson

Sources: Indianapolis Business Journal, 2021 Book of Lists

**State of Indiana
Operating Indicators by Function of Government
Last Ten Fiscal Years**

	Fiscal Year Ended June 30									
	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
General Government										
Department of Revenue										
Number of Tax Returns Filed Electronically	¹ N/A	3,096,968	2,988,230	2,903,057	2,820,773	2,767,493	2,734,420	2,721,693	2,565,620	2,328,203
Number of Tax Returns Processed	¹ N/A	3,516,146	3,312,198	3,368,084	3,258,929	3,257,836	3,328,805	3,353,918	3,254,314	3,140,076
Percent of Tax Returns Filed Electronically	¹ N/A	88.1%	90.2%	86.2%	86.6%	84.9%	82.1%	81.1%	78.8%	74.1%
Number of Taxpayers Assisted - Walk-in	^{2,3} 49,994	44,239	66,636	48,823	64,986	77,184	65,414	102,120	12,969	18,748
Number of Taxpayers Assisted - Telephone	² 624,424	791,522	816,212	611,277	821,115	1,116,757	823,387	753,939	630,352	534,680
Number of Taxpayers Assisted - Total	² 674,418	835,761	882,848	660,100	886,101	1,193,941	888,801	856,059	643,321	553,428
Department of Administration										
Construction projects administered	43	53	49	66	48	50	53	43	33	67
Construction value excluding design fee (thousands)	\$31,109	\$54,818	\$45,056	\$42,516	\$45,102	\$44,200	\$36,352	\$27,613	\$27,448	\$31,161
Public Safety										
Department of Correction										
Department Active Personnel	5,761	5,729	5,870	5,880	5,935	6,121	6,074	6,094	6,256	6,198
Number of Adult Institutions	18	18	18	18	19	20	20	20	20	20
Incarcerated Offenders	⁴ 29,532	27,125	27,106	26,628	25,731	25,993	27,693	29,329	29,156	28,378
Average Cost Per Diem	\$68.85	\$59.67	\$57.73	\$58.36	\$57.39	\$57.89	\$54.43	\$55.42	\$55.19	\$54.85
Contract Beds	107	422	188	198	263	307	301	341	333	399
Average Offender Age at Intake	35.1	33.9	33.7	33.3	33.0	33.0	32.9	33.6	32.7	32.7
Average Offender Age - Current	40.8	39.2	38.9	38.4	38.1	37.9	37.9	36.5	36.9	36.6
Supervised Offenders	⁵ 6,104	6,139	6,268	6,763	7,577	8,865	9,596	9,689	10,385	9,581
State Police										
Active State Troopers	1,210	1,223	1,232	1,223	1,251	1,201	1,242	1,241	1,243	1,245
Number of Traffic Citations Issued	146,028	142,831	204,290	217,771	205,525	229,829	207,919	231,683	323,604	364,070
Number of Firearm Permits Issued	166,558	64,453	58,442	69,264	78,376	117,993	83,603	103,062	84,831	69,525
Number of Limited Criminal History Searches (fee)	282,069	299,914	349,770	373,767	346,657	325,802	324,612	294,152	247,458	270,547
Number of Limited Criminal History Searches (no fee)	198,700	402,356	464,136	490,877	519,751	533,172	442,088	424,537	396,197	390,912
Health										
Department of Health										
Number of Birth and Death Certificates Issued	62,481	31,738	41,250	70,195	76,696	79,076	41,454	34,012	42,076	49,208
Number of Adoption Records Received	4,153	6,818	5,245	4,529	4,363	3,936	3,936	3,904	1,831	3,402
Number of Marriage Records Received	42,079	36,117	39,944	43,452	43,382	49,157	44,143	44,841	41,301	48,756
Welfare										
FSSA										
Medicaid and Children's Health Insurance Program (CHIP) recipients	1,958,867	1,793,351	1,746,096	1,760,489	1,745,418	1,726,948	1,500,587	1,365,748	1,303,958	1,279,288
Temporary Assistant for Needy Families (TANF) recipients	16,442	18,959	11,259	12,938	14,801	16,832	19,290	22,396	28,285	37,591
Supplemental Nutritional Assistance Program (SNAP) recipients	635,385	774,757	588,987	601,062	654,722	720,822	814,959	879,342	924,180	908,511
Conservation, Culture, and Development										
Department of Natural Resources										
Hunting licenses sold	411,146	350,850	315,787	345,846	357,822	311,457	375,061	395,258	400,575	458,156
Fishing licenses sold	430,649	468,460	409,391	413,852	416,420	415,088	459,630	474,361	418,535	496,423
Trapping licenses sold	4,600	4,238	4,061	4,049	4,131	4,929	5,556	5,670	4,609	3,714
Transportation										
Department of Transportation										
Construction projects administered	511	516	512	421	455	545	528	487	379	425
Construction value excluding design fee (thousands)	\$ 438,242	\$ 467,273	\$ 294,662	\$ 339,919	\$ 253,384	\$ 299,045	\$ 307,686	\$ 262,629	\$ 248,003	\$ 282,352
Construction awarded amount (thousands)	\$ 2,549,101	\$ 2,122,305	\$ 1,164,878	\$ 1,225,911	\$ 1,071,018	\$ 1,000,398	\$ 935,990	\$ 954,516	\$ 1,018,335	\$ 996,806
Business-type activities										
Unemployment Insurance										
Number of payments made to claimants (thousands)	4,389	8,068	820	886	1,071	1,251	1,469	2,032	2,324	2,588
Percentage of unemployment	5.3%	5.5%	3.5%	3.4%	3.9%	4.3%	4.9%	5.9%	8.4%	8.7%

Notes:
1 Tax Year (January 1 - December 30)
2 Fiscal Year (July 1-June 30)
3 2014 through 2021 walk-ins assisted included the DoR's main, district, and motor carrier offices. Prior years included only the main office.
4 Includes inmates held in county jails and contract beds
5 Excludes Indiana parolees on parole in other states; includes other states parolees supervised by Indiana

Sources: Various state agencies.

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State of Indiana Capital Assets Statistics by Function of Government Last Ten Fiscal Years

Function	Fiscal Year Ended June 30									
	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
Conservation, Culture and Development										
<i>Department of Natural Resources</i>										
Acres of land (parks, lakes, etc.) owned	411,596	410,474	437,442	433,472	435,487	413,835	411,686	414,212	410,817	406,243
Number of state parks	29	24	24	24	24	24	24	24	24	24
Number of reservoirs	8	8	8	8	8	8	8	8	8	8
Number of state forests	15	15	15	15	15	15	15	16	16	15
Number of fish & wildlife areas	23	23	23	21	21	25	26	26	26	25
Number of dams	131	131	131	131	132	132	132	133	133	134
Number of vehicles	1274	1,690	1,672	1,761	1,877	1,986	1,996	2,041	2,071	2,073
Number of watercraft, registered	736	794	645	730	735	746	799	822	901	899
Number of watercraft, non-registered	380	381	363	332	315	319	324	306	210	212
Education										
<i>Department of Education</i>										
Number of public schools, K-12	1,895	1,916	1,912	1,913	1,925	1,926	1,938	1,923	1,928	1,931
Number of non-public schools, K-12 *	339	316	304	302	309	308	301	301	304	294
<i>Commission for Higher Education</i>										
Number of public postsecondary institutions										
number of institutions	7	7	7	7	7	7	7	7	7	7
number of campuses	38	38	38	38	36	43	41	43	43	47
Number of private not-for-profit postsecondary institutions										
number of institutions	29	30	30	30	30	31	31	29	31	32
number of campuses	29	30	30	30	30	31	31	29	31	32
Number of private for profit postsecondary institutions **										
number of institutions	30	27	25	27	29	31	29	29	32	36
number of campuses	34	33	31	42	48	59	59	59	61	65
General Government										
<i>Department of Administration</i>										
Number of buildings	12	12	12	12	12	12	10	10	10	7
Number of fleet service vehicles ***	3,089	3,053	2,476	1,725	1,211	1,341	235	239	285	257
Public Safety										
<i>Department of Correction</i>										
Number of adult facilities	18	18	18	18	19	20	20	20	20	20
Number of juvenile facilities	3	3	3	3	4	4	4	4	4	5
Number of parole facilities	10	10	10	10	10	10	10	10	10	9
Number of vans	265	270	272	274	280	282	284	289	299	291
<i>State Police</i>										
Number of state police posts	14	14	14	14	14	14	14	14	14	14
Number of state police cars	1,985	1,999	1,961	1,769	1,797	1,699	1,728	1,937	2,080	1,931
Number of aircraft	5	5	5	5	3	3	3	5	6	6
Number of trailers	126	126	125	125	125	118	117	121	120	116
Transportation										
<i>Department of Transportation</i>										
Number of interstate miles	1,287	1,287	1,285	1,265	1,265	1,265	1,238	1,236	1,238	1,014
Number of non-interstate miles	9,811	9,871	9,917	9,941	9,937	9,944	9,947	9,933	9,930	10,127
Number of interstate and non-interstate total miles	11,098	11,158	11,202	11,206	11,202	11,209	11,185	11,169	11,168	11,141
Number of interstate bridges	1,444	1,451	1,450	1,431	1,433	1,432	1,381	1,392	1,377	1,264
Number of non-interstate bridges	4,367	4,359	4,358	4,361	4,324	4,317	4,308	4,233	4,081	4,056
Number of interstate and non-interstate total bridges	5,811	5,810	5,808	5,792	5,757	5,749	5,689	5,625	5,458	5,320
Acreage from excess land	11,196	11,119	11,247	11,358	11,339	11,513	7,165	5,974	6,022	5,879
Acreage from fixed assets	8,832	9,213	2,894	2,385	2,269	2,278	2,262	2,243	2,262	2,298
Total acres of land owned	20,028	20,332	14,141	13,743	13,608	13,791	9,427	8,217	8,284	8,177
Number of heavy equipment owned	3,144	3,238	2,789	3,072	3,457	3,259	3,186	3,101	2,827	2,902
Welfare										
<i>Family and Social Services Administration</i>										
Number of hospitals owned	7	7	7	6	6	6	6	6	6	6
Health										
<i>Indiana State Department of Health</i>										
Number of pieces of laboratory equipment	853	827	747	825	720	751	751	749	757	742

Noted: * Includes only the accredited and freeway schools.

** Institutions authorized through the Board for Proprietary Education, which is administered through ICHE; the list includes eight not-for-profit institutions

*** Increases since 2016 due to policy change requiring vehicle purchases to be made through the Department of Administration

Sources: Various state agencies.

Full Time State Employees Paid Through The Auditor of State's Office

Function of Government	June 2021	June 2020	June 2019	June 2018	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012
General Government	4,977	5,088	4,920	4,908	4,821	4,828	4,854	4,872	4,937	4,901
Public Safety	9,894	10,335	10,432	10,416	10,399	10,453	10,478	10,666	10,936	11,162
Health	810	815	758	753	745	744	773	783	794	783
Welfare	8,260	8,844	8,308	7,943	7,867	7,852	7,608	7,392	7,037	6,907
Conservation, Culture and Development	3,279	3,047	2,962	3,035	3,033	3,090	3,192	3,272	3,366	3,275
Education	607	602	601	616	606	620	619	641	532	550
Transportation	3,412	3,549	3,489	3,556	3,417	3,390	3,325	3,346	3,532	3,685
Totals	31,239	32,280	31,470	31,227	30,888	30,977	30,849	30,972	31,134	31,263
G - Governor's Authority	28,803	29,607	28,868	28,634	28,286	28,315	28,157	28,279	28,398	28,485
J - Judiciary	964	950	922	908	894	886	865	845	831	835
O - Other Elected Officials	896	1,147	1,124	1,095	1,062	1,107	1,083	1,065	1,049	1,049
D - Disability Leave - in pay status	422	395	363	370	425	419	455	471	511	545
D2 - Disability Leave - in non-pay status	154	181	193	220	221	250	289	312	345	349
Total	31,239	32,280	31,470	31,227	30,888	30,977	30,849	30,972	31,134	31,263

Note: The Indiana Department of Education became a state agency under Governor's Authority in 2021 and was an elected office prior thereto.

Employees Other Than Full Time Paid Through The Auditor of State's Office

Function of Government	June 2021	June 2020	June 2019	June 2018	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012
General Government	190	151	208	188	180	209	185	182	173	150
Public Safety	807	1,368	209	204	159	169	141	410	260	296
Health	7	9	4	1	1	2	1	1	3	-
Welfare	184	162	165	310	298	300	295	319	35	349
Conservation, Culture and Development	1,343	1,233	1,543	1,513	1,546	1,462	1,433	1,511	1,480	1,492
Education	115	138	131	128	155	174	133	127	105	109
Transportation	45	44	115	125	138	110	66	64	154	170
Totals	2,691	3,105	2,375	2,469	2,477	2,426	2,254	2,614	2,210	2,566
G - Governor's Authority	2,604	3,028	2,286	2,378	2,387	2,312	2,135	2,502	2,103	2,476
J - Judiciary	17	12	19	19	19	22	25	25	17	18
O - Other Elected Officials	70	65	70	72	71	92	94	87	90	72
Total	2,691	3,105	2,375	2,469	2,477	2,426	2,254	2,614	2,210	2,566