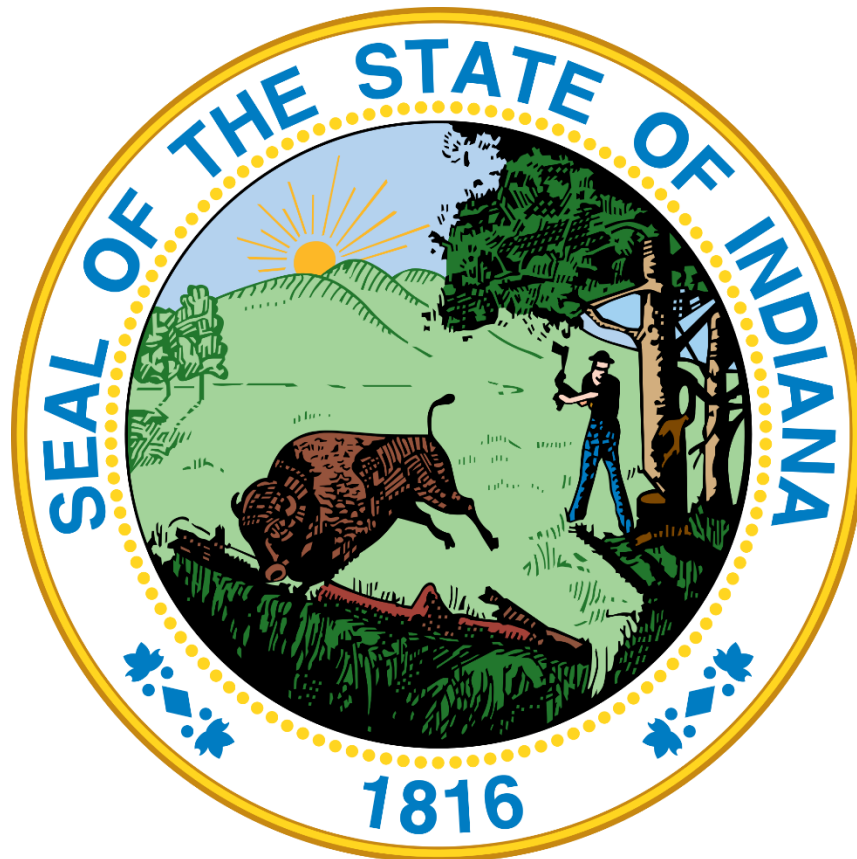


STATISTICAL SECTION



STATISTICAL SECTION

The statistical section is presented to provide report users a historical perspective and assistance in assessing the current financial status and trends for the State.

FINANCIAL TRENDS

These schedules contain trend information to assist users in understanding and assessing how the State's financial position has changed over time.

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State of Indiana
Net Position by Component
(accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Governmental activities										
Net investment in capital assets	\$ 11,344,650	\$ 12,175,413	\$ 13,303,374	\$ 13,501,419	\$ 14,467,992	\$ 14,934,600	\$ 15,637,070	\$ 15,907,541	\$ 16,400,027	\$ 16,834,097
Restricted	573,115	883,877	961,101	1,000,298	998,609	1,150,867	1,129,787	1,088,602	1,102,619	1,105,470
Unrestricted	6,979,715	6,158,902	5,475,103	(4,327,353)	(4,194,362)	(5,198,962)	(5,691,081)	(5,268,011)	(2,893,685)	(1,881,622)
Total governmental activities net position	\$ 18,897,480	\$ 19,218,192	\$ 19,739,578	\$ 10,174,364	\$ 11,272,239	\$ 10,886,505	\$ 11,075,776	\$ 11,728,132	\$ 14,608,961	\$ 16,057,945
Business-type activities										
Net investment in capital assets	\$ 84	\$ 685	\$ 664	\$ 535	\$ 138	\$ 238	\$ 203	\$ 194	\$ 405	\$ 382
Restricted	-	-	-	-	-	233,046	477,659	732,369	962,476	426,859
Unrestricted	(1,690,540)	(1,551,507)	(1,213,658)	(801,568)	(23,485)	47,332	47,182	47,618	52,827	58,960
Total business-type activities net position	\$ (1,690,456)	\$ (1,550,822)	\$ (1,212,994)	\$ (801,033)	\$ (23,347)	\$ 280,616	\$ 525,044	\$ 780,181	\$ 1,015,708	\$ 486,201
Primary government										
Net investment in capital assets	\$ 11,344,734	\$ 12,176,098	\$ 13,304,038	\$ 13,501,954	\$ 14,468,130	\$ 14,934,838	\$ 15,637,273	\$ 15,907,735	\$ 16,400,432	\$ 16,834,479
Restricted	573,115	883,877	961,101	1,000,298	998,609	1,383,913	1,607,446	1,820,971	2,065,095	1,532,329
Unrestricted	5,289,175	4,607,395	4,261,445	(5,128,921)	(4,217,847)	(5,151,630)	(5,643,899)	(5,220,393)	(2,840,858)	(1,822,662)
Total primary government net position	\$ 17,207,024	\$ 17,667,370	\$ 18,526,584	\$ 9,373,331	\$ 11,248,892	\$ 11,167,121	\$ 11,600,820	\$ 12,508,313	\$ 15,624,669	\$ 16,544,146

**State of Indiana
Changes in Net Position**

(accrual basis of accounting, dollars in thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Expenses										
Governmental activities:										
General government	\$ 2,261,226	\$ 2,642,907	\$ 1,473,954	\$ 1,585,751	\$ 1,541,725	\$ 1,463,523	\$ 1,342,700	\$ 1,390,190	\$ 1,574,696	\$ 1,671,754
Public safety	1,357,672	1,330,270	1,525,459	1,393,036	1,269,265	1,567,570	1,644,817	1,573,371	1,510,063	1,800,775
Health	344,115	305,202	409,096	347,353	439,288	374,283	378,157	390,490	402,126	462,991
Welfare	9,805,753	11,157,839	12,557,829	11,755,713	13,142,033	14,270,402	15,051,643	14,923,564	16,157,910	18,360,539
Conservation, culture, and development	529,983	589,351	536,561	515,644	588,540	545,276	432,801	588,214	556,980	542,698
Education	10,367,047	10,277,460	10,136,572	9,379,911	10,527,684	11,671,576	11,036,405	11,312,094	10,558,699	11,537,873
Transportation	1,748,590	1,533,603	1,809,690	2,158,639	1,857,660	2,175,511	1,974,142	2,820,033	2,711,506	3,167,005
Interest expense	796	662	216	-	48,995	45,551	43,672	45,524	45,510	42,254
Total governmental activities expenses	26,415,162	27,837,294	28,449,377	27,136,247	29,415,190	32,113,692	31,904,337	33,043,480	33,517,490	37,585,889
Business-type activities:										
Unemployment compensation fund	3,217,559	1,893,947	1,160,585	674,844	403,533	330,419	305,407	257,338	243,486	4,007,586
Other	23,167	22,604	24,694	23,351	22,924	23,234	25,411	25,092	24,225	23,519
Total business-type activities expenses	3,240,726	1,916,551	1,185,279	698,195	426,457	353,653	330,818	282,430	267,711	4,031,105
Total primary government expenses	\$ 29,655,888	\$ 29,753,845	\$ 29,634,656	\$ 27,834,442	\$ 29,841,647	\$ 32,467,345	\$ 32,235,155	\$ 33,325,910	\$ 33,785,201	\$ 41,616,994
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 636,558	\$ 700,218	\$ 376,407	\$ 528,424	\$ 529,676	\$ 615,099	\$ 605,749	\$ 598,903	\$ 685,427	\$ 649,685
Public safety	446,065	467,599	473,665	480,497	490,255	530,775	525,811	573,403	583,372	552,378
Health	8,129	8,407	204,529	101,354	139,909	149,554	199,355	300,035	343,761	401,478
Welfare	179,991	861,089	919,557	1,080,291	818,330	822,463	902,829	988,731	1,077,661	1,036,656
Conservation, culture, and development	149,781	155,953	153,828	148,077	161,771	167,467	159,760	166,471	172,107	192,724
Education	4,202	4,381	7,950	3,383	2,583	2,310	2,312	2,310	2,487	2,381
Transportation	46,900	54,977	91,990	77,861	77,558	81,642	35,219	153,759	585,750	481,996
Operating grants and contributions	10,939,012	11,065,618	10,335,986	9,906,931	10,872,352	11,974,446	12,649,237	12,275,610	13,264,192	16,002,355
Capital grants and contributions	-	-	1,270,834	1,180,142	1,261,230	1,187,303	978,994	1,067,615	1,132,630	1,249,899
Total governmental activities program revenues	12,410,628	13,318,242	13,834,746	13,508,960	14,353,932	15,531,332	16,059,266	16,126,637	17,847,387	20,569,552
Business-type activities:										
Charges for services:										
Unemployment compensation fund	1,628,446	983,708	830,527	950,328	1,175,303	629,899	548,336	501,716	457,703	444,506
Other	26,103	26,961	26,463	26,338	26,001	26,924	27,443	27,560	26,777	23,857
Operating grants and contributions	1,496,679	1,043,864	668,790	134,998	4,217	-	-	-	-	3,007,518
Capital grants and contributions	-	-	87	165	-	-	-	-	-	-
Total business-type activities program revenues	3,151,228	2,054,533	1,525,867	1,111,829	1,205,521	656,823	575,779	529,276	484,480	3,475,881
Total primary government program revenues	\$ 15,561,856	\$ 15,372,775	\$ 15,360,613	\$ 14,620,789	\$ 15,559,453	\$ 16,188,155	\$ 16,635,045	\$ 16,656,113	\$ 18,331,867	\$ 24,045,433
Net (Expense)/Revenue										
Governmental activities	\$ (14,004,534)	\$ (14,519,052)	\$ (14,614,631)	\$ (13,627,287)	\$ (15,061,258)	\$ (16,582,360)	\$ (15,845,071)	\$ (16,916,643)	\$ (15,670,103)	\$ (17,016,337)
Business-type activities	(89,498)	137,982	340,588	413,634	779,064	303,170	244,961	246,946	216,769	(655,224)
Total primary government net expenses	\$ (14,094,032)	\$ (14,381,070)	\$ (14,274,043)	\$ (13,213,653)	\$ (14,282,194)	\$ (16,279,190)	\$ (15,600,110)	\$ (16,669,797)	\$ (15,453,334)	\$ (17,571,561)

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	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
General Revenues and Other Changes in Net Position										
Governmental activities:										
Taxes										
Income taxes	\$ 5,781,340	\$ 5,424,347	\$ 5,371,040	\$ 5,811,823	\$ 6,259,262	\$ 6,234,704	\$ 6,452,611	\$ 6,362,876	\$ 6,864,321	\$ 6,788,472
Sales taxes	6,365,077	6,520,664	6,845,294	6,995,678	7,266,581	7,336,630	7,577,292	7,804,942	8,085,691	8,320,682
Fuel taxes	754,839	762,563	791,659	763,833	793,966	806,895	871,189	1,472,521	1,494,946	1,449,902
Gaming taxes	904,353	867,055	788,636	681,383	642,910	629,910	623,460	630,249	619,888	449,713
Unemployment taxes	320	102	80	914	-	-	-	-	-	-
Inheritance taxes	160,917	169,769	160,820	53,701	-	-	-	-	-	-
Alcohol & Tobacco taxes	464,699	479,621	503,879	445,381	445,765	443,214	441,935	418,609	411,291	426,476
Insurance taxes	189,948	206,733	211,987	224,711	223,039	235,310	236,022	230,997	256,292	248,414
Financial Institution taxes	84,743	71,467	121,369	72,976	120,900	120,226	103,735	105,001	173,995	149,061
Other taxes	222,603	228,919	251,579	325,265	329,780	316,652	326,418	355,862	368,607	418,492
Investment earnings	22,460	16,345	27,990	19,769	22,084	38,318	46,641	89,242	189,909	172,445
Other	35,283	90,078	58,915	58,912	52,093	32,217	27,814	41,159	42,730	41,272
Transfers within primary government	2,618	2,101	2,769	2,724	2,753	2,550	2,242	2,089	1,986	392
Total governmental activities	14,989,200	14,839,764	15,136,017	15,457,070	16,159,133	16,196,626	16,708,359	17,513,547	18,509,656	18,465,321
Business-type activities:										
Investment earnings	1,750	3,753	9	1,051	1,375	3,343	1,709	10,380	20,582	25,883
Other	10,000	-	-	-	-	-	-	-	162	228
Transfers within primary government	(2,618)	(2,101)	(2,769)	(2,724)	(2,753)	(2,550)	(2,242)	(2,089)	(1,986)	(394)
Total business-type activities	9,132	1,652	(2,760)	(1,673)	(1,378)	793	(533)	8,291	18,758	25,717
Total primary government	14,998,332	14,841,416	15,133,257	15,455,397	16,157,755	16,197,419	16,707,826	17,521,838	18,528,414	18,491,038
Changes in Net Position										
Governmental activities	984,666	320,712	521,386	1,829,783	1,097,875	(385,734)	863,288	596,904	2,839,553	1,448,984
Business-type activities	(80,366)	139,634	337,828	411,961	777,686	303,963	244,428	255,137	235,527	(629,507)
Total primary government	\$ 904,300	\$ 460,346	\$ 859,214	\$ 2,241,744	\$ 1,875,561	\$ (81,771)	\$ 1,107,716	\$ 852,041	\$ 3,075,080	\$ 919,477

General Revenues and Other Changes in Net Position

Governmental activities:

Taxes

Income taxes

Sales taxes

Fuel taxes

Gaming taxes

Unemployment taxes

Inheritance taxes

Alcohol & Tobacco taxes

Insurance taxes

Financial Institution taxes

Other taxes

Investment earnings

Other

Transfers within primary government

Total governmental activities

Business-type activities:

Investment earnings

Other

Transfers within primary government

Total business-type activities

Total primary government

Changes in Net Position

Governmental activities

Business-type activities

Total primary government

State of Indiana
Fund Balances, Governmental Funds,
(modified accrual basis of accounting, dollars in thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
General Fund										
Nonspendable										
Prepaid expense	\$ -	\$ -	\$ 60,955	\$ 99,022	\$ 98,712	\$ 83,105	\$ 77,546	\$ 75,021	\$ 76,400	\$ 73,015
Total Nonspendable	-	-	60,955	99,022	98,712	83,105	77,546	75,021	76,400	73,015
Restricted										
Administration	71,990	363,212	378,559	379,568	382,324	547,931	550,460	507,392	523,189	543,348
Total Restricted	71,990	363,212	378,559	379,568	382,324	547,931	550,460	507,392	523,189	543,348
Committed										
Administration	-	20,859	-	-	-	-	-	4,241	70	-
Economic development	-	-	6,030	5,628	5,339	2,551	3,539	4,846	765	920
Roads & bridges	-	-	-	20	-	-	21,212	46,274	40,889	33,336
Total Committed	-	20,859	6,030	5,648	5,339	2,551	24,751	55,361	41,724	34,256
Assigned										
Administration	65,156	41,550	72,575	65,421	102,189	160,875	210,327	244,724	87,972	95,778
Corrections	6,717	11,680	46,195	12,724	9,150	569,149	730,230	554,263	390,131	209,834
Police & protection	1,679	2,920	11,277	11,891	14,622	23,237	27,606	23,657	20,701	29,194
Mental health	-	-	-	-	-	26,491	38,485	36,361	162,847	100,884
Public health	-	-	22	22	22	28,698	18,732	20,331	13,071	6,926
Child services	77,285	73,302	205,713	522,388	638,815	902,085	877,890	1,104,493	1,049,106	241,412
Disability & aging	-	-	3	4	4	12,960	15,839	46,475	24,989	48,303
Economic development	26,044	9,733	862	1,073	623	12,541	4,028	6,003	5,236	2,418
Environmental	16,528	6,177	552	427	364	16,518	18,049	14,144	25,387	23,163
Natural resources	7,513	2,808	249	147	149	1,086	1,151	1,041	462	1,029
Higher education	-	-	-	-	-	10,871	286,226	93,143	45,873	65,291
Secondary education	9,572	6,346	5,311	158,564	304,236	416,578	412,918	393,572	404,072	409,743
Roads & bridges	2,925	1,068	81	63	33	2	74,702	47,310	130,208	124,190
Capital outlay	84,855	54,112	31,929	143,235	175,810	164,923	144,879	261,787	177,352	236,923
Other purposes	1,515	966	44,705	158,060	41,559	18,541	90,029	181,888	145,908	250,450
Encumbrances	303,018	441,412	759,540	737,249	931,194	-	-	-	-	-
Total Assigned	602,807	652,074	1,179,014	1,811,268	2,218,770	2,364,555	2,951,091	3,029,192	2,683,315	1,845,538
Unassigned	2,358,283	2,354,999	1,712,795	1,325,910	1,017,829	835,591	297,223	275,935	1,024,753	2,142,447
Total general fund	\$ 3,033,080	\$ 3,391,144	\$ 3,337,353	\$ 3,621,416	\$ 3,722,974	\$ 3,833,733	\$ 3,901,071	\$ 3,942,901	\$ 4,349,381	\$ 4,638,604

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State of Indiana
Fund Balances, Governmental Funds,
(modified accrual basis of accounting, dollars in thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
All other Governmental Funds										
Nonspendable										
Permanent fund principal	\$ 501,125	\$ 520,665	\$ 520,665	\$ 521,028	\$ 501,125	\$ 520,124	\$ 501,125	\$ 501,125	\$ 502,835	\$ 502,835
Prepaid expense	-	-	922	680	496	344	163	43	44	45
Total Nonspendable	501,125	520,665	521,587	521,708	501,621	520,468	501,288	501,168	502,879	502,880
Restricted										
Natural resources	-	-	-	-	-	-	100	150	150	150
Other purposes	-	-	-	-	-	-	-	3,489	3,399	3,364
Total Restricted	-	-	-	-	-	-	100	3,639	3,549	3,514
Committed										
Administration	-	580,245	6,734	8,581	7,682	7,721	8,802	4,200	2,662	2,634
Public health	3	306,793	316,290	353,881	284,504	197,400	188,728	198,756	193,458	232,567
Economic development	-	103	11,270	10,313	9,911	7,402	6,464	9,435	8,954	8,678
Environmental	-	-	561	646	537	568	1,412	2,502	355	269
Natural resources	-	-	468	144	19,123	-	16,759	18,331	16,146	15,350
Higher education	4	-	4	3	4	5	5	18	29	29
Secondary education	553,686	72	564,681	569,555	572,843	577,124	580,199	583,646	589,220	591,692
Roads & bridges	16,180	171,733	166,166	175,343	194,812	45,732	37,964	41,738	75,910	100,026
Capital outlay	-	-	-	-	-	-	-	-	-	-
Other purposes	-	-	14,818	14,972	14,277	14,067	14,431	15,475	16,878	17,702
Total Committed	569,873	1,058,946	1,080,992	1,133,438	1,103,693	850,019	854,764	874,101	903,612	968,947
Assigned										
Administration	423,553	263,210	155,532	136,070	131,935	133,584	162,538	195,994	214,138	208,541
Corrections	14,976	26,945	10,676	11,872	13,430	14,193	21,859	18,321	21,191	27,175
Police & protection	284,551	511,947	190,802	256,484	229,190	287,489	312,432	336,419	386,088	455,551
Mental health	62,709	52,335	62,061	68,576	51,328	46,995	50,493	46,339	25,600	21,963
Public health	689,801	575,680	692,340	669,393	734,043	727,099	807,403	893,966	868,375	627,672
Child services	134,377	112,146	133,753	160,895	183,926	141,464	85,563	62,434	78,798	86,752
Disability & aging	8,958	7,476	9,445	9,223	8,455	3,445	8,752	5,494	10,860	16,228
Economic development	43,734	53,942	43,135	47,554	51,685	59,352	15,196	22,071	28,373	38,167
Environmental	94,757	116,874	88,426	113,320	113,366	113,164	115,774	95,566	99,354	113,896
Natural resources	104,476	128,861	105,746	127,959	137,433	138,636	147,242	131,918	141,550	208,304
Higher education	27,812	19,745	23,582	42,080	35,764	69,297	94,518	13,773	16,108	15,582
Secondary education	35,396	25,129	29,698	9,626	20,612	21,614	21,475	19,403	47,252	72,422
Roads & bridges	2,071,404	1,490,793	1,141,414	1,118,884	1,094,302	1,165,886	1,310,925	1,431,283	1,894,509	1,921,014
Capital outlay	138,978	86,366	66,192	76,883	63,059	93,811	84,245	97,034	93,272	110,850
Other purposes	99,270	61,690	52,351	57,454	72,376	78,425	74,361	86,998	111,373	109,619
Total Assigned	4,234,753	3,533,138	2,805,153	2,906,273	2,940,904	3,094,454	3,312,776	3,457,013	4,036,841	4,033,736
Unassigned	(248,233)	(258,550)	(176,649)	(180,202)	(327,955)	(384,701)	(616,955)	(520,785)	(486,455)	(462,431)
Total all other governmental funds	\$ 5,057,518	\$ 4,854,199	\$ 4,231,083	\$ 4,381,217	\$ 4,218,263	\$ 4,080,240	\$ 4,051,973	\$ 4,315,136	\$ 4,960,426	\$ 5,046,646

	Fiscal Year									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
State of Indiana										
Changes in Fund Balances, Governmental Funds,										
<i>(modified accrual basis of accounting, dollars in thousands)</i>										
Revenues										
Income taxes	\$ 5,501,154	\$ 5,773,137	\$ 5,441,631	\$ 5,891,093	\$ 6,246,897	\$ 6,300,908	\$ 6,440,729	\$ 6,400,668	\$ 6,850,851	\$ 6,686,004
Sales taxes	6,308,356	6,654,008	6,822,875	7,046,734	7,269,291	7,351,788	7,578,508	7,830,142	8,087,320	8,313,316
Fuels taxes	747,545	780,653	785,744	777,448	795,023	809,692	871,005	1,473,236	1,495,616	1,449,360
Gaming taxes	904,354	867,073	788,545	681,501	642,902	629,941	623,469	630,262	619,887	449,712
Unemployment taxes	320	102	80	914	-	-	-	-	-	-
Inheritance taxes	160,912	169,792	160,820	53,701	-	-	-	-	-	-
Alcohol and tobacco taxes	463,608	477,507	477,448	447,795	439,451	443,192	439,243	427,568	415,179	425,334
Insurance taxes	189,948	206,734	211,987	224,712	223,040	235,310	235,022	230,998	256,293	248,414
Financial institutions taxes	56,726	92,763	120,571	92,862	125,754	119,345	103,504	105,963	173,518	142,687
Other taxes	221,264	238,459	251,551	325,299	329,380	316,982	326,489	355,876	368,434	418,007
Current service charges	1,472,570	2,212,027	2,268,429	2,424,542	2,219,401	2,366,344	2,433,345	2,784,900	3,449,088	3,321,818
Investment income	170,768	86,750	56,005	44,743	49,744	68,260	70,288	107,753	263,236	231,118
Sales/rent	19,264	28,523	21,412	21,771	22,181	19,680	22,890	15,933	17,344	18,014
Grants	10,783,807	10,827,180	11,260,430	11,342,554	11,850,748	13,119,923	13,471,561	13,215,502	14,357,983	16,705,076
Other	95,156	160,771	147,936	136,346	135,805	99,510	131,032	138,485	115,516	144,166
Total revenues	27,095,752	28,575,479	28,815,464	29,512,015	30,349,617	31,880,875	32,747,085	33,717,286	36,470,265	38,553,026
Expenditures										
General government	2,206,773	2,597,513	1,884,770	1,505,475	1,654,082	1,545,461	1,346,996	1,343,365	1,586,473	1,672,580
Public safety	1,348,998	1,343,299	1,615,975	1,410,723	1,383,479	1,537,649	1,629,484	1,640,583	1,730,363	1,807,215
Health	345,552	308,994	407,354	352,624	439,529	375,616	377,809	385,661	407,610	447,188
Welfare	9,911,129	11,072,382	12,187,764	12,332,600	12,978,655	14,347,763	15,103,284	15,151,914	16,352,826	18,367,347
Conservation, culture and development	587,669	538,297	556,795	514,655	518,478	546,644	554,436	560,329	569,242	551,354
Education	10,115,073	10,189,027	10,276,564	10,542,087	10,688,255	10,941,014	11,047,001	11,402,921	11,650,849	11,712,741
Transportation	2,297,316	2,444,590	2,564,367	2,436,606	2,625,744	2,499,595	2,949,489	3,079,147	3,028,608	3,489,018
Capital outlay	-	-	14,006	16,999	26,252	15,715	20,599	16,570	20,842	22,872
Debt service	-	-	-	-	58,703	61,765	63,206	58,862	70,812	69,616
Capital lease principal	-	-	-	-	48,995	45,551	43,672	45,524	45,510	42,221
Capital lease interest	-	-	-	-	30,422,172	31,916,773	33,135,976	33,684,876	35,463,135	38,182,152
Total expenditures	26,812,510	28,494,102	29,507,595	29,111,769	30,422,172	31,916,773	33,135,976	33,684,876	35,463,135	38,182,152
Revenues over (under) expenditures	283,242	81,377	(692,131)	400,246	(72,555)	(35,898)	(388,891)	32,410	1,007,130	370,874
Other Financing Sources (Uses)										
Transfers in	6,597,579	7,280,645	6,326,178	6,066,309	6,252,261	6,016,790	6,635,800	6,042,166	6,841,256	6,828,394
Transfers (out)	(6,594,961)	(7,239,094)	(6,329,465)	(6,061,530)	(6,245,727)	(6,014,298)	(6,634,858)	(6,039,746)	(6,840,253)	(6,823,986)
Issuance of capital leases	2,995	31,817	18,511	10,645	4,625	6,142	476,505	214,711	5,933	161
Total other financing sources (uses)	5,613	73,368	15,224	15,424	11,159	8,634	477,447	217,131	6,936	4,569
Net Change in Fund Balances	\$ 288,855	\$ 154,745	\$ (676,907)	\$ 415,670	\$ (61,396)	\$ (27,264)	\$ 88,556	\$ 249,541	\$ 1,014,066	\$ 375,443
Debt Service as a Percentage of Noncapital Expenditures	N/A	N/A	N/A	N/A	0.36%	0.34%	0.32%	0.31%	0.33%	0.29%

State of Indiana
Taxable Sales by Industry*
Last Ten Fiscal Years
(In thousands of dollars)

	2011 ***	2012 ***	2013 ***	2014 ***	2015 ***	2016 ***	2017 ***	2018 ***	2019 ***	2020
Agricultural/forestry, fishing, and other	\$ 129,717	\$ 128,497	\$ 127,754	\$ 139,738	\$ 148,318	\$ 154,462	\$ 160,999	\$ 152,651	\$ 164,467	\$ 114,895
Construction	\$ 1,351,440	\$ 1,518,745	\$ 1,592,375	\$ 1,789,914	\$ 1,868,819	\$ 1,901,219	\$ 1,983,350	\$ 2,011,582	\$ 2,081,378	\$ 1,691,396
Finance, insurance, and real estate	\$ 2,098,434	\$ 2,152,151	\$ 2,188,201	\$ 2,303,709	\$ 2,511,213	\$ 2,802,572	\$ 2,980,750	\$ 3,186,822	\$ 3,484,201	\$ 2,749,091
Government	\$ 1,979,346	\$ 1,894,432	\$ 1,884,436	\$ 2,057,268	\$ 2,116,331	\$ 2,068,365	\$ 2,337,027	\$ 2,439,212	\$ 2,462,252	\$ 1,973,871
Manufacturing	\$ 3,719,778	\$ 3,946,204	\$ 4,102,465	\$ 4,060,304	\$ 4,215,728	\$ 4,476,550	\$ 4,799,048	\$ 5,061,915	\$ 5,333,655	\$ 4,189,574
Mining	\$ 115,908	\$ 126,559	\$ 127,444	\$ 159,149	\$ 168,197	\$ 157,695	\$ 163,017	\$ 186,481	\$ 204,104	\$ 162,025
Retail trade	\$ 50,438,591	\$ 52,150,477	\$ 52,666,154	\$ 53,460,634	\$ 54,249,782	\$ 56,192,457	\$ 57,555,164	\$ 58,987,887	\$ 61,817,134	\$ 48,933,137
Services	\$ 20,221,946	\$ 21,440,230	\$ 22,081,357	\$ 22,699,631	\$ 23,715,800	\$ 24,448,819	\$ 24,886,841	\$ 25,255,387	\$ 25,594,795	\$ 19,859,771
Transportation and public utilities	\$ 8,914,313	\$ 8,689,236	\$ 9,269,446	\$ 10,112,604	\$ 10,117,337	\$ 9,225,120	\$ 9,943,265	\$ 10,499,397	\$ 10,717,891	\$ 8,655,182
Wholesale trade	\$ 5,395,095	\$ 5,835,489	\$ 5,928,935	\$ 6,283,456	\$ 6,422,645	\$ 6,755,450	\$ 6,995,606	\$ 7,137,798	\$ 7,444,850	\$ 5,705,858
Unknown**	\$ 3,593,654	\$ 3,501,180	\$ 3,440,877	\$ 3,691,538	\$ 4,028,691	\$ 4,502,563	\$ 5,122,450	\$ 5,379,118	\$ 5,707,496	\$ 4,453,873
Total	\$ 97,958,222	\$ 101,383,200	\$ 103,409,444	\$ 106,757,945	\$ 109,562,861	\$ 112,685,292	\$ 116,927,517	\$ 120,298,250	\$ 125,012,223	\$ 98,488,673
Direct sales tax rate	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%

Source: Indiana Department of Revenue

* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

** Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form.

Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

*** Taxable sales for 2011 through 2019 are corrected.

State of Indiana
Sales Tax Revenue Payers by Industry*
Fiscal Years 2014 and 2020

(in thousands of dollars)

	Fiscal Year Ended June 30, 2014			Fiscal Year Ended June 30, 2020			
	Number of Filers	% of Total	Tax Liability	Number of Filers	% of Total	Tax Liability	% of Total
Agricultural/forestry, fishing, and other	3,286	1.93%	8,384	3,661	2.04%	6,894	0.12%
Construction	7,763	4.55%	107,395	7,488	4.17%	101,484	1.72%
Finance, insurance, and real estate	4,337	2.54%	138,223	4,550	2.53%	164,945	2.79%
Government	1,090	0.64%	123,436	1,061	0.59%	118,432	2.00%
Manufacturing	15,675	9.20%	243,618	16,782	9.34%	251,374	4.25%
Mining	316	0.19%	9,549	283	0.16%	9,721	0.16%
Retail trade	52,101	30.57%	3,207,638	57,021	31.74%	2,935,988	49.68%
Services	58,269	34.19%	1,361,978	60,374	33.61%	1,191,586	20.16%
Transportation and public utilities	4,112	2.41%	606,756	3,907	2.17%	519,311	8.79%
Wholesale trade	10,420	6.11%	377,007	10,944	6.09%	342,352	5.79%
Unknown**	13,079	7.67%	221,492	13,575	7.56%	267,232	4.52%
Total	170,448	100.00%	\$ 6,405,476	179,646	100.00%	\$ 5,909,319	100.00%

Source: Indiana Department of Revenue

* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

** Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form.

Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

State of Indiana
Personal Income Tax Filers and Liability by Income Level
Fiscal Years 2013 and 2019
(in millions of dollars)

Income Level	Fiscal YE 2013			Fiscal YE 2019			
	Number of Filers	% of Total	Tax Liability	Number of Filers	Percentage of Total	Tax Liability	% of Total
\$50,000 and under	2,223,411	68.61%	1,766	2,127,553	63.69%	1,933	22.67%
\$50,001 - \$100,000	673,256	20.77%	1,968	725,487	21.72%	2,170	25.45%
\$100,001 - \$250,000	300,720	9.28%	1,774	421,231	12.61%	2,580	30.26%
\$250,001 - \$1,000,000	38,998	1.20%	732	60,458	1.81%	1,125	13.20%
\$1,000,001 and over	4,375	0.13%	547	5,599	0.17%	717	8.41%
Total	3,240,760	100%	6,787	3,340,328	100%	8,525	100%

Source: Indiana Department of Revenue

State of Indiana
Personal Income by Industry
Last Ten Fiscal Years
(in millions of dollars)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Farm earnings	\$ 1,603	\$ 2,774	\$ 2,267	\$ 5,319	\$ 3,002	\$ 1,221	\$ 1,571	\$ 1,566	\$ 1,745	\$ 1,503
Agriculture, forestry, fishing, and hunting	421	331	391	454	520	649	601	612	645	727
Mining	591	765	689	666	661	572	515	587	631	667
Construction and utilities	10,899	11,989	13,782	13,422	13,378	13,538	14,018	14,941	15,637	16,341
Manufacturing	31,872	33,705	35,791	36,743	39,180	40,991	41,344	43,433	45,236	45,601
Wholesale trade	7,947	8,650	9,014	9,221	9,609	9,918	9,944	10,359	10,638	10,917
Retail trade	10,048	10,433	10,460	10,773	11,224	11,878	12,401	12,429	12,807	13,139
Transportation and warehousing	6,929	7,372	7,874	8,052	8,444	8,881	9,075	9,628	10,120	10,544
Information	2,546	2,491	2,762	2,815	2,950	2,764	2,700	2,668	2,617	2,654
Finance and insurance	7,110	7,430	7,798	7,912	8,355	8,823	9,222	9,696	10,215	10,804
Real estate and rental and leasing	7,808	9,215	9,141	8,721	8,203	8,842	9,565	9,226	9,206	9,636
Services	27,683	29,497	31,362	32,170	34,069	35,466	36,766	38,119	40,183	41,934
Management of companies and enterprises	2,578	2,825	3,033	3,320	3,501	3,717	3,991	4,128	4,215	4,371
Health care and social assistance	20,389	20,895	22,047	22,694	23,400	24,533	26,063	27,201	28,310	29,652
Arts, entertainment, and recreation	1,642	1,569	1,570	1,829	1,944	1,949	1,926	1,945	2,037	2,119
Government and government enterprises	23,458	23,640	23,480	23,256	24,030	24,513	24,988	25,561	26,346	27,184
Total personal income	\$ 163,524	\$ 173,581	\$ 181,461	\$ 187,367	\$ 192,470	\$ 198,255	\$ 204,690	\$ 212,099	\$ 220,588	\$ 227,793

Note: The Services industry includes professional, scientific, and technical services, administrative and waste management services, educational services, accommodation and food services, and other services, except public administration.

Source: U.S. Department of Commerce - Bureau of Economic Analysis, SAINC5N - Personal income by major component and earnings by NAICS industry

State of Indiana
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(in thousands of dollars)

	Fiscal Year									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Governmental activities										
Capital leases	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599	\$ 1,057,910	\$ 1,000,258	\$ 822,444	\$ 974,346	\$ 904,809	\$ 832,347
Total Governmental Activities	<u>1,225,312</u>	<u>1,209,977</u>	<u>1,156,910</u>	<u>1,112,599</u>	<u>1,057,910</u>	<u>1,000,258</u>	<u>822,444</u>	<u>974,346</u>	<u>904,809</u>	<u>832,347</u>
Total Primary Government	<u>\$ 1,225,312</u>	<u>\$ 1,209,977</u>	<u>\$ 1,156,910</u>	<u>\$ 1,112,599</u>	<u>\$ 1,057,910</u>	<u>\$ 1,000,258</u>	<u>\$ 822,444</u>	<u>\$ 974,346</u>	<u>\$ 904,809</u>	<u>\$ 832,347</u>
Debt as a Percentage of Personal Income	0.5%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Amount of Debt per Capita <i>(in whole dollars)</i>	\$ 188	\$ 185	\$ 176	\$ 169	\$ 160	\$ 151	\$ 124	\$ 146	\$ 134	\$ 124

State of Indiana

State Facts

AREA	36,418 square miles, which includes 550 square miles of water. Length, 270 miles; width, 140 miles. Highest altitude, 1,257 feet in Wayne County; lowest altitude, 320 feet in Posey County.
CLIMATE	Four distinct seasons. Average temperatures in July can range from 73 and 78 degrees Fahrenheit; January averages range from 35 to 36 degrees Fahrenheit. Record high: 116 degrees at Collegeville in 1936. Record low: 35 below zero at Greensburg in 1951. Average annual precipitation is 40 inches.
STATE CAPITAL	Indianapolis (combination of Indiana and Greek word "polis" meaning city -- therefore, Indianapolis means "city of Indiana.")
STATE MOTTO	The Crossroads of America. Adopted 1937.
STATE FLOWER	Peony. Adopted 1957.
STATE TREE	Tulip tree (yellow poplar). Adopted 1931.
STATE BIRD	Cardinal. Adopted 1933.
STATE SONG	"On the Banks of the Wabash, Far Away" by Paul Dresser. Adopted 1913.
STATE POEM	"Indiana", by Arthur Franklin Mapes, Kendallville. Adopted 1963.
STATE STONE	Limestone. Adopted 1971.
STATE SEAL	The seal depicts a pioneer scene: a woodsman felling a tree, a bison fleeing from the sound of the axe and the sun gleaming over a distant hill. In use since 1801, the seal was officially adopted in 1963.
STATE FLAG	The Indiana flag displays 19 gold stars surrounding a gold torch centered on a rectangular field of blue. The torch stands for liberty and enlightenment. Thirteen stars in the outer circle represent the 13 original states; the five in the inner circle represent the five states next admitted to the Union. The star above the torch stands for Indiana, the 19th state. Adopted 1917.
STATE NAME	The name Indiana means "land of the Indians." It was coined in 1800 when Congress carved the new state of Ohio from the Northwest Territory and designated the remaining vast area as the Indiana Territory. The territorial name was retained when Indiana became a state in 1816.
NICKNAME	Residents of Indiana have long been referred to as "Hoosiers," and according to the Indiana Historical Bureau, the term came into general usage in the 1830s as a result of a poem entitled "The Hoosiers Nest" by John Finley of Richmond. On January 8, 1933, John W. Davis offered "Hoosier State" as a toast at the Jackson Dinner. The origins of the actual word have been in debate for well over a century. The earliest written documentation of Hoosier was in 1827 in a diary quoted by Sandford Cox. The oral tradition goes back much earlier.

Source: [Indiana Historical Bureau website - in.gov/history](http://in.gov/history).

State of Indiana County Facts

County Name	2020 Total Population ¹	Area Sq. Miles	2020 County Road Miles	2020 Municipal Street Miles	2020 County Bridges ²
ADAMS	34,387	345	676.40	100.73	160
ALLEN	355,200	671	1,325.86	1,281.22	390
BARTHOLOMEW	76,418	402	677.99	285.81	202
BENTON	9,221	409	661.18	57.54	118
BLACKFORD	12,621	167	321.81	60.18	59
BOONE	61,612	427	745.75	288.67	189
BROWN	15,242	319	381.90	11.90	83
CARROLL	20,155	347	755.96	43.39	116
CASS	38,966	415	866.40	124.22	121
CLARK	110,232	384	463.11	444.76	141
CLAY	26,890	364	663.86	89.97	157
CLINTON	33,224	407	774.54	88.82	162
CRAWFORD	11,086	312	460.73	34.97	79
DAVISS	31,648	430	787.56	119.52	125
DEARBORN	50,047	306	502.46	88.17	101
DECATUR	26,156	370	635.74	93.50	181
DEKALB	42,318	366	709.17	148.98	102
DELAWARE	117,874	396	785.11	462.32	194
DUBOIS	41,889	433	650.73	185.10	164
ELKHART	198,045	468	1,144.49	477.55	172
FAYETTE	24,201	215	377.89	67.87	86
FLOYD	74,578	149	347.43	187.16	87
FOUNTAIN	17,240	397	650.21	74.76	143
FRANKLIN	21,448	394	623.28	27.86	118
FULTON	20,836	368	777.88	54.51	57
GIBSON	33,503	498	950.28	138.11	252
GRANT	69,993	421	798.48	282.08	189
GREENE	33,165	549	870.97	104.25	161
HAMILTON	298,641	401	547.60	1,486.32	305
HANCOCK	67,627	305	643.90	210.48	157
HARRISON	38,991	479	822.14	37.49	74
HENDRICKS	145,423	417	764.67	525.28	240
HENRY	49,265	400	777.30	149.49	142
HOWARD	82,752	293	581.92	342.03	136
HUNTINGTON	37,572	369	671.57	125.34	114
JACKSON	42,376	520	727.37	135.92	183
JASPER	33,478	562	934.53	84.23	126
JAY	21,398	386	733.96	82.20	162
JEFFERSON	32,428	366	529.40	80.35	101
JENNINGS	28,525	377	667.81	47.08	128
JOHNSON	140,126	315	583.37	462.05	158
KNOX	38,440	516	869.95	173.74	206
KOSCIUSKO	76,872	540	1,163.33	209.22	108
LAGRANGE	37,657	381	780.86	41.69	57
LAKE	496,005	513	520.59	2,067.19	178
LAPORTE	111,467	607	1,028.06	357.82	119
LAWRENCE	46,134	459	658.71	132.07	127
MADISON	131,643	453	869.76	558.92	216

County Name	2020 Total Population ¹	Area Sq. Miles	2020 County Road Miles	2020 Municipal Street Miles	2020 County Bridges ²
MARION	905,965	392	1,932.25	1,617.66	536
MARSHALL	47,051	443	910.28	132.72	116
MARTIN	10,334	345	368.84	31.30	45
MIAMI	37,175	377	785.29	87.28	127
MONROE	137,974	386	714.38	273.77	153
MONTGOMERY	38,124	507	827.73	109.58	172
MORGAN	68,894	406	673.16	151.62	140
NEWTON	14,244	413	659.03	41.73	122
NOBLE	47,007	412	810.51	114.74	64
OHIO	6,128	87	135.14	11.96	32
ORANGE	19,840	405	605.35	67.95	106
OWEN	21,575	390	623.64	24.09	111
PARKE	17,339	445	732.91	45.48	175
PERRY	19,338	384	484.13	63.45	99
PIKE	12,845	335	543.53	30.23	110
PORTER	164,343	425	789.17	534.61	127
POSEY	25,910	412	705.29	66.81	149
PULASKI	13,402	433	876.31	32.24	73
PUTNAM	37,963	490	749.45	89.91	221
RANDOLPH	25,967	457	856.64	84.35	217
RIPLEY	30,457	442	703.85	91.72	134
RUSH	17,468	409	747.89	38.75	194
SAINT JOSEPH	266,931	396	1,132.06	735.79	101
SCOTT	24,181	466	307.30	62.59	73
SHELBY	43,924	193	831.40	112.79	186
SPENCER	20,952	409	745.21	67.60	166
STARKE	23,363	310	674.56	57.26	58
STEBEN	34,090	309	617.45	101.06	49
SULLIVAN	21,475	457	854.00	89.51	178
SWITZERLAND	10,613	221	354.70	11.71	41
TIPPECANOE	172,413	500	853.69	445.80	208
TIPTON	15,930	261	556.40	45.45	84
UNION	7,516	168	264.55	14.69	42
VANDERBURGH	179,703	241	575.54	548.24	157
VERMILLION	16,212	263	394.40	81.89	76
VIGO	107,848	415	836.87	369.91	188
WABASH	32,888	398	728.33	117.85	156
WARREN	8,508	368	545.38	24.67	94
WARRICK	59,689	391	747.73	98.35	114
WASHINGTON	28,262	561	767.69	66.11	114
WAYNE	68,917	405	687.44	255.40	233
WELLS	27,315	368	713.26	94.11	131
WHITE	24,643	497	909.15	77.65	165
WHITLEY	33,292	337	630.24	67.30	88
Total	6,513,023	36,117	65,226.09	20,020.51	13,071

(1) Represents 2010 decennial census, as adjusted by governor executive order.
 (2) Most recent reported per the Association of Indiana Counties 2020 County Fact Book.

Sources: Association of Indiana Counties 2020 County Fact Book, Indiana Department of Transportation, US Department of Commerce - Bureau of Census

**State of Indiana
Demographic and Economic Statistics
Last Ten Calendar Years**

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Population										
State (in thousands)	6,490	6,517	6,538	6,569	6,594	6,608	6,634	6,658	6,695	6,732
Percentage change	0.5%	0.4%	0.3%	0.5%	0.4%	0.2%	0.4%	0.4%	0.6%	0.6%
National (in thousands)	309,322	311,557	313,831	315,994	318,301	320,635	322,941	324,986	326,688	328,240
Percentage change	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.5%	0.5%
Total Personal Income										
State (in millions)	230,109	245,346	257,150	260,425	270,986	281,692	290,148	301,203	315,516	327,570
Percentage change	4.5%	6.6%	4.8%	1.3%	4.1%	4.0%	3.0%	3.8%	4.8%	3.8%
National (in millions)	12,541,995	13,315,478	13,998,383	14,175,503	14,982,715	15,709,242	16,111,636	16,870,106	17,813,035	18,599,062
Percentage change	4.1%	6.2%	5.1%	1.3%	5.7%	4.8%	2.6%	4.7%	5.6%	4.4%
Per Capita Personal Income										
State	35,454	37,650	39,333	39,646	41,098	42,626	43,734	45,239	47,124	48,657
Percentage change	4.0%	6.2%	4.5%	0.8%	3.7%	3.7%	2.6%	3.4%	4.2%	3.3%
National	40,547	42,739	44,605	44,860	47,071	48,994	49,890	51,910	54,526	56,663
Percentage change	3.2%	5.4%	4.4%	0.6%	4.9%	4.1%	1.8%	4.0%	5.0%	3.9%
Resident Civilian Labor Force and Employment										
Civilian labor force (in thousands)	3,175	3,182	3,170	3,188	3,225	3,267	3,328	3,334	3,382	3,387
Employed (in thousands)	2,846	2,892	2,906	2,944	3,032	3,109	3,181	3,215	3,264	3,275
Unemployed (in thousands)	330	290	264	244	192	158	147	119	118	112
Unemployment rate	10.4%	9.1%	8.3%	7.7%	6.0%	4.8%	4.4%	3.6%	3.5%	3.3%
State and Area Employment										
Goods-producing industries										
Mining and logging	6,600	6,900	6,800	7,100	7,200	6,500	5,900	6,000	6,300	5,900
Construction	116,900	124,200	124,400	121,600	124,600	130,100	135,200	138,700	147,000	148,000
Manufacturing	452,800	469,300	486,000	496,700	514,400	520,200	526,700	532,700	544,300	539,500
Subtotal goods-producing industries	576,300	600,400	617,200	625,400	646,200	656,800	667,800	677,400	697,600	693,400
Service-producing industries										
Transportation and utilities	127,200	130,400	133,900	136,300	138,300	143,000	145,100	145,700	157,300	161,100
Information	34,900	35,400	35,700	35,800	34,400	33,200	32,300	30,300	28,600	28,700
Financial activities	131,700	130,200	129,000	128,400	129,100	132,700	135,100	135,800	138,400	141,100
Wholesale trade	112,700	115,700	116,100	117,200	118,500	118,200	118,500	119,800	121,100	121,800
Retail trade	305,900	310,600	313,500	319,800	320,700	328,200	333,300	332,600	319,100	316,000
Professional and business services	283,800	293,100	300,100	318,700	329,800	334,100	333,500	337,700	344,200	343,100
Education and health services	420,400	426,400	436,800	437,600	440,700	453,100	461,900	476,700	484,400	484,100
Leisure and hospitality	275,200	280,000	288,200	292,400	297,400	304,100	306,600	306,600	308,900	309,600
Other services	115,500	116,800	119,800	124,600	125,600	126,400	126,500	126,300	132,500	134,600
State government	112,700	115,000	112,400	118,000	117,500	119,000	116,200	115,700	118,600	120,800
Federal government	38,800	38,000	37,600	36,200	36,400	37,200	38,200	37,900	38,300	39,300
Local government	275,100	278,400	272,100	272,400	273,000	272,100	271,100	272,400	272,100	269,400
Subtotal service-producing industries	2,233,900	2,270,000	2,295,200	2,337,400	2,361,400	2,401,300	2,419,300	2,437,500	2,463,500	2,469,600
Total Nonfarm Wage and Salary Employment	2,810,200	2,870,400	2,912,400	2,962,800	3,007,600	3,058,100	3,087,100	3,114,900	3,161,100	3,163,000

Sources: U.S. Department of Commerce - Bureau of Economic Analysis (BEA), U.S. Department of Labor - Bureau of Labor Statistics, and U.S. Census Bureau (via BEA data).

State of Indiana Twenty Largest Indiana Public Companies (ranked by 2018 revenue)			
Ranking	Company	2018 Revenue (in millions)	City
1	Anthem Inc.	\$ 92,100	Indianapolis
2	Eli Lilly and Co.	24,600	Indianapolis
3	Cummins Inc.	23,800	Columbus
4	Steel Dynamics Inc.	11,800	Fort Wayne
5	Thor Industries	8,300	Warsaw
6	Zimmer Biomet Holdings Corp.	7,900	Elkhart
7	Berry Global Group Inc.	7,900	Evansville
8	Simon Property Group Inc.	5,700	Indianapolis
9	NiSource Inc.	5,100	Merrillville
10	CNO Financial Group Inc.	4,300	Carmel
11	KAR Auction Services Inc.	3,800	Indianapolis
11	Calument Specialty Products Partners LP	3,500	Evansville
13	Elanco	3,100	Carmel
14	Allegion PLC	2,700	Evansville
15	Allison Transmission	2,700	Carmel
16	LCI Industries	2,500	Indianapolis
17	OneMain Holdings Inc.	2,300	Elkhart
18	Wabash National Corp.	2,300	Indianapolis
18	Patrick Industries Inc.	2,300	Lafayette
20	Hillenbrand Inc.	1,800	Indianapolis

Source: Indianapolis Business Journal, 2020 Book of Lists.

State of Indiana Twenty Largest Indiana Private Companies (Ranked by 2018 Revenue)			
Ranking	Company	2018 Revenue (in millions)	City
1	Do It Best Corp.	\$ 3,700	Fort Wayne
2	Cook Group Inc.	2,400	Indianapolis
3	OneAmerica Financial Partners, Inc.	2,100	Bloomington
4	Federal Home Loan Bank of Indianapolis	1,600	Carmel
4	Petroleum Traders Corp.	1,600	Fort Wayne
6	Steel Warehouse Co. LLC	1,400	Merrillville
7	Republic Airways Inc.	1,300	South Bend
8	White Lodging	1,200	Indianapolis
8	CountryMark	1,200	Indianapolis
8	The Bob Rohrman Auto Group	1,200	Lafayette
11	Koch Enterprises Inc.	1,000	Indianapolis
12	Elwood Staffing	944	Indianapolis
13	USIC LLC	917	Evansville
14	LDI Ltd. LLC	912	Columbus
15	Indiana Farm Bureau Insurance - Property/Casualty	910	Indianapolis
16	Atlas World Group Inc.	901	Evansville
17	F.A. Wilhelm Construction Co. Inc.	898	Indianapolis
18	Co-Alliance LLP	852	Indianapolis
19	Ray Skillman Auto Centers	832	Carmel
20	Samtec Inc.	822	Indianapolis

Source: Indianapolis Business Journal, 2020 Book of Lists.

**State of Indiana
Principal Employers
Current Year and Nine Years Ago**

	2019			2010		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
Wal-Mart Stores Inc.	39,646	1	1.25%	39,452	1	1.41%
U.S. Government	38,300	2	1.21%	36,935	2	1.28%
State of Indiana (1)	31,470	3	0.99%	32,801	3	1.17%
Indiana University Health	30,270	4	0.96%	21,883	4	0.78%
Indiana University	25,809	5	0.82%	18,337	5	0.65%
The Kroger Company	19,458	6	0.62%	9,800	11	0.35%
Purdue University	14,984	7	0.47%	15,033	6	0.54%
Franciscan Alliance Inc.	14,434	8	0.46%	N/A		
Thor Industries	14,400	9	0.46%	N/A		
Community Health Network	13,258	10	0.42%	8,079	12	0.29%
St. Vincent Health	11,001	11	0.35%	11,230	9	0.40%
Eli Lilly and Co.	10,611	12	0.34%	12,068	7	0.43%
Cummins Inc.	10,554	13	0.33%	5,800	17	0.21%
FedEx Corp	9,200	14	0.29%	7,600	14	0.27%
ArcelorMittal	8,527	15	0.27%	N/A		
Amazon.com	8,500	16	0.27%	N/A		
Fiat Chrysler Automobiles	8,252	17	0.26%	N/A		
Cook Group Inc.	7,300	18	0.23%	N/A		
City of Indianapolis/Marion County	6,982	19	0.22%	8,075	13	0.29%
General Motors Corp.	6,700	20	0.21%	N/A		
Total	329,656		10.42%	226,093		8.06%

(1) Full time State employees paid through the Auditor of State's Office as of June 2019 and June 2010.
N/A = Not available

Sources: Indianapolis Business Journal, 2020 and 2011 Book of Lists; and Auditor of State payroll records.

**State of Indiana
School Enrollment
Last Ten Fiscal Years**

	Fiscal Year									
	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Public School Enrollment, Grades K-12										
Elementary (KG through Grade 6)	545,200	545,600	548,908	548,157	549,182	550,468	551,803	554,421	555,344	557,983
Secondary (Grades 7 through 12)	483,080	487,867	484,162	481,034	477,886	478,186	479,581	476,685	475,457	477,455
Total, all grades	1,028,280	1,033,467	1,033,070	1,029,191	1,027,068	1,028,654	1,031,384	1,031,106	1,030,801	1,035,438
Public Higher Education Enrollment ¹										
Indiana University	80,763	81,472	81,896	83,141	86,424	85,540	85,373	84,786	82,671	83,228
Purdue University	55,305	55,280	55,131	55,351	56,476	56,645	56,701	57,284	58,704	59,186
Ball State University	18,013	18,268	18,175	19,014	18,771	18,231	18,255	18,340	18,831	19,526
Indiana State University	9,162	9,873	10,758	11,491	11,450	11,574	11,273	10,772	10,282	9,738
Ivy Tech Community College	29,882	35,007	34,992	40,324	42,708	45,065	49,727	56,024	58,719	65,957
University of Southern Indiana	6,904	7,105	7,369	8,182	8,137	7,668	7,822	8,215	8,740	9,031
Vincennes University	3,676	4,988	4,783	9,620	9,551	10,032	10,162	9,825	9,393	10,077
Total, public colleges and universities	203,705	211,993	213,105	227,122	233,516	234,755	239,313	245,246	247,340	256,743

¹ based on Fall full-time equivalent enrollment. Starting with 2018, census counts are limited to degree-seeking students. Prior years include both degree and non-degree seeking students.

Sources: Indiana Commission for Higher Education (for Public Higher Education Enrollment); and Indiana Department of Education (for Grades K-12)

State of Indiana Largest Indiana Private Colleges & Universities (Ranked by Fall 2019 Full-Time Equivalent Enrollment)			
Ranking	Institution	Fall 2019 FTE Enrollment	Location
1	University of Notre Dame	12,494	Notre Dame
2	Indiana Wesleyan University	11,408	Marion
3	Butler University	6,836	Indianapolis
4	Indiana Tech	6,434	Fort Wayne
5	WGU Indiana	5,700	Indianapolis
6	University of Indianapolis	5,680	Indianapolis
7	Valparaiso University	3,400	Valparaiso
8	Marian University	3,080	Indianapolis
9	Rose Hulman Institute of Technology	2,696	Terre Haute
10	Trine University	2,679	Angola
11	University of Saint Francis	2,466	Fort Wayne
12	University of Evansville	2,072	Evansville
13	DePauw University	1,953	Greencastle
14	Taylor University	1,906	Upland
15	Anderson University	1,417	Anderson
16	Manchester University	1,377	North Manchester
17	Bethel College	1,210	Mishawaka

Sources: Indianapolis Business Journal, 2020 Book of Lists

**State of Indiana
Operating Indicators by Function of Government
Last Ten Fiscal Years**

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
General Government										
Department of Revenue										
1	N/A	2,988,230	2,903,057	2,820,773	2,767,493	2,734,420	2,721,693	2,566,620	2,328,203	2,268,856
1	N/A	3,312,198	3,368,084	3,258,929	3,257,836	3,328,805	3,353,918	3,254,314	3,140,076	3,094,479
1	N/A	90.2%	86.2%	86.6%	84.9%	82.1%	81.1%	78.8%	74.1%	73.3%
2,3	44,239	66,636	48,823	64,986	77,184	65,414	102,120	12,969	18,748	21,784
2	791,622	816,212	611,277	821,115	1,116,757	823,387	753,939	630,352	534,680	416,231
2	835,761	882,848	660,100	886,101	1,193,941	888,801	866,059	643,321	553,428	438,015
Department of Administration										
	53	49	66	48	50	53	43	33	67	38
	\$54,818	\$45,056	\$42,516	\$45,102	\$44,200	\$36,352	\$27,613	\$27,448	\$31,161	\$22,265
Public Safety										
Department of Correction										
	5,729	5,870	5,880	5,935	6,121	6,074	6,094	6,256	6,198	6,064
	18	18	18	19	20	20	20	20	20	21
4	27,125	27,106	26,628	25,731	25,993	27,693	29,329	29,156	28,378	28,307
	\$59,67	\$57.73	\$56.36	\$57.39	\$57.89	\$54.43	\$55.42	\$55.19	\$54.85	\$54.53
	422	188	198	263	307	301	341	333	399	294
	33.9	33.7	33.3	33.0	33.0	32.9	33.6	32.7	32.7	32.6
	39.2	38.9	38.4	38.1	37.9	37.9	36.5	36.9	36.6	36.6
5	6,139	6,268	6,763	7,577	8,865	9,596	9,689	10,385	9,581	10,606
State Police										
	1,223	1,232	1,223	1,251	1,201	1,242	1,241	1,243	1,245	1,244
	142,831	204,290	217,771	205,625	229,829	207,919	231,683	323,604	364,070	431,173
	64,453	58,442	69,264	78,376	117,983	83,603	103,062	84,831	69,525	76,844
	299,914	349,770	373,767	346,657	325,802	324,612	294,152	247,458	270,547	255,845
	402,356	464,136	490,877	519,751	533,172	442,088	424,537	396,197	390,912	370,857
Health										
Department of Health										
	31,738	41,250	70,195	76,696	79,076	41,454	34,012	42,076	49,208	61,884
	6,818	5,245	4,529	4,363	3,936	3,936	3,904	1,831	3,402	2,186
	36,117	39,944	43,452	43,382	49,157	44,143	44,841	41,301	48,756	39,586
Welfare										
FSSA										
	1,793,351	1,746,096	1,760,489	1,745,418	1,726,948	1,500,587	1,365,748	1,303,958	1,279,288	1,274,341
	18,959	11,259	12,938	14,801	16,832	19,290	22,396	28,285	37,591	63,278
	774,757	588,967	601,062	654,722	720,822	814,959	879,342	924,180	906,511	862,716
Medicaid and Children's Health Insurance Program (CHIP) recipients										
Temporary Assistant for Needy Families (TANF) recipients										
Supplemental Nutritional Assistance Program (SNAP) recipients										
Conservation, Culture, and Development										
Department of Natural Resources										
	350,850	315,787	345,846	357,822	311,457	375,061	395,258	400,575	468,156	447,003
	468,460	409,391	413,852	416,420	415,088	459,630	474,361	418,535	496,423	429,373
	4,238	4,061	4,049	4,131	4,929	5,556	5,670	4,609	3,714	3,326
Transportation										
Department of Transportation										
	516	512	421	455	545	528	487	379	425	443
	\$ 467,273	\$ 294,662	\$ 339,919	\$ 253,384	\$ 299,045	\$ 307,686	\$ 262,629	\$ 248,003	\$ 282,352	\$ 253,751
	\$2,122,305	\$1,164,878	\$1,225,911	\$1,071,018	\$1,000,398	\$ 935,990	\$ 954,516	\$1,018,335	\$ 996,806	\$1,443,156
Business-type activities										
Unemployment Insurance										
	8,068	820	886	1,071	1,251	1,469	2,032	2,324	2,588	3,144
	5.5%	3.5%	3.4%	3.9%	4.3%	4.9%	5.9%	8.4%	8.7%	9.0%

Notes:
 1 Tax Year (January 1 - December 30)
 2 Fiscal Year (July 1-June 30)
 3 2014 through 2020 walk-ins assisted included the DoR's main, district, and motor carrier offices. Prior years included only the main office.
 4 Includes inmates held in county jails and contract beds.
 5 Excludes Indiana parolees on parole in other states; includes other states parolees supervised by Indiana
Sources: Various state agencies.

259 - State of Indiana - Comprehensive Annual Financial Report

State of Indiana Capital Assets Statistics by Function of Government Last Ten Fiscal Years

Function	Fiscal Year Ended June 30									
	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Conservation, Culture and Development										
<i>Department of Natural Resources</i>										
Acres of land (parks, lakes, etc.) owned	410,474	437,442	433,472	435,487	413,835	411,686	414,212	410,817	406,243	385,950
Number of state parks	24	24	24	24	24	24	24	24	24	24
Number of reservoirs	8	8	8	8	8	8	8	8	8	8
Number of state forests	15	15	15	15	15	15	16	16	15	16
Number of fish & wildlife areas	23	23	21	21	25	26	26	26	25	22
Number of dams	131	131	131	132	132	132	133	133	134	134
Number of vehicles	1,690	1,672	1,761	1,877	1,986	1,996	2,041	2,071	2,073	2,049
Number of watercraft, registered	794	645	730	735	746	799	822	901	899	899
Number of watercraft, non-registered	381	363	332	315	319	324	306	210	212	212
Education										
<i>Department of Education</i>										
Number of public schools, K-12	1,916	1,912	1,913	1,925	1,926	1,938	1,923	1,928	1,931	1,936
Number of non-public schools, K-12 *	316	304	302	309	308	301	301	304	294	293
<i>Commission for Higher Education</i>										
Number of public postsecondary institutions										
number of institutions	7	7	7	7	7	7	7	7	7	7
number of campuses	38	38	38	36	43	41	43	43	47	47
Number of private not-for-profit postsecondary institutions										
number of institutions	30	30	30	30	31	31	29	31	32	32
number of campuses	30	30	30	30	31	31	29	31	32	32
Number of private for profit postsecondary institutions **										
number of institutions	27	25	27	29	31	29	29	32	36	Unavailable
number of campuses	33	31	42	48	59	59	59	61	65	Unavailable
General Government										
<i>Department of Administration</i>										
Number of buildings	12	12	12	12	12	10	10	10	7	7
Number of fleet service vehicles ***	3,053	2,476	1,725	1,211	1,341	235	239	285	257	259
Number of aircraft	0	0	0	0	0	0	0	0	0	0
Public Safety										
<i>Department of Correction</i>										
Number of adult facilities	18	18	18	19	20	20	20	20	20	21
Number of juvenile facilities	3	3	3	4	4	4	4	4	5	6
Number of parole facilities	10	10	10	10	10	10	10	10	9	9
Number of vans	270	272	274	280	282	284	289	299	291	294
<i>State Police</i>										
Number of state police posts	14	14	14	14	14	14	14	14	14	14
Number of state police cars	1,999	1,961	1,769	1,797	1,699	1,728	1,937	2,080	1,931	1,847
Number of aircraft	5	5	5	3	3	3	5	6	6	6
Number of trailers	126	125	125	125	118	117	121	120	116	108
Transportation										
<i>Department of Transportation</i>										
Number of interstate miles	1,287	1,285	1,265	1,265	1,265	1,238	1,236	1,238	1,014	1,014
Number of non-interstate miles	9,871	9,917	9,941	9,937	9,944	9,947	9,933	9,930	10,127	10,095
Number of interstate and non-interstate total miles	11,158	11,202	11,206	11,202	11,209	11,185	11,169	11,168	11,141	11,109
Number of interstate bridges	1,451	1,450	1,431	1,433	1,432	1,381	1,392	1,377	1,264	1,263
Number of non-interstate bridges	4,359	4,358	4,361	4,324	4,317	4,308	4,233	4,081	4,056	4,049
Number of interstate and non-interstate total bridges	5,810	5,808	5,792	5,757	5,749	5,689	5,625	5,458	5,320	5,312
Acreage from excess land	11,119	11,247	11,358	11,339	11,513	7,165	5,974	6,022	5,879	5,216
Acreage from fixed assets	9,213	2,894	2,385	2,269	2,278	2,262	2,243	2,262	2,298	2,286
Total acres of land owned	20,332	14,141	13,743	13,608	13,791	9,427	8,217	8,284	8,177	7,502
Number of heavy equipment owned	3,238	2,789	3,072	3,457	3,259	3,186	3,101	2,827	2,902	2,864
Welfare										
<i>Family and Social Services Administration</i>										
Number of hospitals owned	7	7	6	6	6	6	6	6	6	6
Health										
<i>Indiana State Department of Health</i>										
Number of pieces of laboratory equipment	827	747	825	720	751	751	749	757	742	777

Noted: * Includes only the accredited and freeway schools.

** Institutions authorized through the Board for Proprietary Education, which is administered through ICHE; the list includes eight not-for-profit institutions

*** Increases since 2016 due to policy change requiring vehicle purchases to be made through the Department of Administration

Sources: Various state agencies.

Full Time State Employees Paid Through The Auditor of State's Office

Function of Government	June 2020	June 2019	June 2018	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011
General Government	5,088	4,920	4,908	4,821	4,828	4,854	4,872	4,937	4,901	5,152
Public Safety	10,335	10,432	10,416	10,399	10,453	10,478	10,666	10,936	11,162	10,893
Health	815	758	753	745	744	773	783	794	783	802
Welfare	8,844	8,308	7,943	7,867	7,852	7,608	7,392	7,037	6,907	6,858
Conservation, Culture and Development	3,047	2,962	3,035	3,033	3,090	3,192	3,272	3,366	3,275	3,251
Education	602	601	616	606	620	619	641	532	550	706
Transportation	3,549	3,489	3,556	3,417	3,390	3,325	3,346	3,532	3,685	3,668
Totals	32,280	31,470	31,227	30,888	30,977	30,849	30,972	31,134	31,263	31,330
G - Governor's Authority	29,607	28,868	28,634	28,286	28,315	28,157	28,279	28,398	28,485	28,472
J - Judiciary	950	922	908	894	886	865	845	831	835	830
O - Other Elected Officials	1,147	1,124	1,095	1,062	1,107	1,083	1,065	1,049	1,049	1,067
D - Disability Leave - in pay status	395	363	370	425	419	455	471	511	545	610
D2 - Disability Leave - in non-pay status	181	193	220	221	250	289	312	345	349	351
Total	32,280	31,470	31,227	30,888	30,977	30,849	30,972	31,134	31,263	31,330

Employees Other Than Full Time Paid Through The Auditor of State's Office

Function of Government	June 2020	June 2019	June 2018	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010
General Government	151	208	188	180	209	185	182	173	150	138	152
Public Safety	1,368	209	204	159	169	141	410	260	296	1,168	292
Health	9	4	1	1	2	1	1	3	-	-	-
Welfare	162	165	310	298	300	295	319	35	349	313	351
Conservation, Culture and Development	1,233	1,543	1,513	1,546	1,462	1,433	1,511	1,480	1,492	1,557	1,142
Education	138	131	128	155	174	133	127	105	109	112	110
Transportation	44	115	125	138	110	66	64	154	170	102	86
Totals	3,105	2,375	2,469	2,477	2,426	2,254	2,614	2,210	2,566	3,390	2,133
G - Governor's Authority	3,028	2,286	2,378	2,387	2,312	2,135	2,502	2,103	2,476	3,292	2,036
J - Judiciary	12	19	19	19	22	25	25	17	18	15	12
O - Other Elected Officials	65	70	72	71	92	94	87	90	72	83	85
Total	3,105	2,375	2,469	2,477	2,426	2,254	2,614	2,210	2,566	3,390	2,133

**Pension, Death Benefits, and Former Governors
Number of People Paid Through The Auditor of State's Office**

Category	June 2020	June 2019	June 2018	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009
Governor's Widows	3	3	3	3	3	2	2	2	1	1	1	2
Death Benefits (Police)	24	23	23	23	25	26	28	30	30	31	33	31
Former Governors	2	2	2	2	2	3	3	2	3	3	2	2
Police Pension	1,587	1,595	1,591	1,617	1,622	1,617	1,584	1,622	1,550	1,536	1,531	1,499
Total	1,616	1,623	1,619	1,645	1,652	1,648	1,617	1,656	1,584	1,571	1,567	1,534

