

REQUIRED SUPPLEMENTARY INFORMATION



Schedule of Funding Progress Other Postemployment Benefits

(amounts expressed in thousands)

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll ((b- a)/c)
State Personnel Healthcare Plan						
6/30/2016	\$ 44,321	\$ 40,884	(3,437)	108.4%	\$ 1,148,771	-0.3%
6/30/2015	44,133	44,263	130	99.7%	1,180,296	0.0%
6/30/2014	44,067	36,355	(7,712)	121.2%	1,219,424	-0.6%
Legislature's Healthcare Plan						
6/30/2016	-	9,541	9,541	0.0%	3,559	268.1%
6/30/2015	-	11,964	11,964	0.0%	3,504	341.4%
6/30/2014	-	11,768	11,768	0.0%	3,623	324.8%
Indiana State Police Healthcare Plan						
6/30/2016	79,799	380,529	300,730	21.0%	91,753	327.8%
6/30/2015	53,909	341,219	287,310	15.8%	92,130	311.9%
6/30/2014	38,014	294,840	256,826	12.9%	93,630	274.3%
Conservation and Excise Police Healthcare Plan						
6/30/2016	12,888	45,401	32,513	28.4%	14,497	224.3%
6/30/2015	10,464	41,831	31,367	25.0%	15,106	207.6%
6/30/2014	9,023	38,063	29,040	23.7%	15,969	181.9%

Schedule of Contributions
Employee Retirement Systems and Plans
State Police Retirement Fund
 (amounts expressed in thousands)

	6/30/2016	6/30/2015	6/30/2014	6/30/2013	6/30/2012	6/30/2011	6/30/2010	6/30/2009	6/30/2008	6/30/2007
Actuarially determined contribution	\$ 16,185	\$ 13,886	\$ 13,869	\$ 14,509	\$ 14,517	\$ 12,267	\$ 14,230	\$ 10,362	\$ 9,174	\$ 9,472
Contributions in relation to the actuarially determined contribution	14,803	10,218	10,603	12,367	44,040	9,450	9,471	9,472	9,412	12,114
Contribution deficiency (excess)	1,382	3,668	3,266	2,142	(29,523)	2,817	4,759	890	(236)	(2,642)
Covered-employee payroll	68,786	68,219	68,490	63,347	66,083	64,948	66,603	68,283	65,421	59,863
Contributions as a percentage of covered-employee payroll	21.5%	15.0%	15.5%	19.5%	66.6%	14.6%	14.2%	13.9%	14.4%	20.2%

Notes to Schedule:

Valuation date
 June 30, 2016

Actuarial cost method
 Entry age normal cost

Amortization method
 Level percentage of payroll, closed

Remaining amortization period
 25 years

Asset valuation method
 4 year smoothed value

Inflation
 2.25% (reduced from 3.50% in the prior valuation)

Salary increases
 3.5% for the pre-1987 plan; For the 1987 plan, 9% at ages 26 and younger, annual increase reduced 0.5% per year reaching 4% at age 36, annual increases of 4% at ages 36 and older.

Investment rate of return
 6.75%, net of pension plan investment expense, including inflation

Retirement age
 Pre-1987 Plan - Retirement rates are based on age with 10% assumed to retire at ages 42-45, 7.5% at ages 46-54, 10% at 55, 12.5% at 56, 15% at 57, 20% at 58, 40% at ages 59 and older, except 100% at 65 (with at least 20 years of service). Based on experience study through June 30, 2010.

1987 Plan - Retirement rates are based on years of service with 15% assumed to retire at 25 years of service, 12.5% at 26 years, 10% at 27 years, 7.5% at years 28 and 29, 10% at 30 years, 12.5% at 31 years, 15% at 32 years, 40% at 33 years, and 27.5% at 34 or more years, except 100% at age 65 (with at least 25 years of service). Based on experience study through June 30, 2010.

Mortality
 RP-2014 Blue Collar Mortality Tables adjusted to 2006 with MP-2015 Mortality Improvement Scale.

Other information
 Actuarially determined contribution rates are calculated as of July 1, one year prior to the end of the fiscal year in which contributions are reported.

Schedule of Contributions
Employee Retirement Systems and Plans
State Excise Police, Gaming Agent, Gaming Control Officer, and Conservation Enforcement Officers'
Retirement Plan (EG&C Plan)
(amounts expressed in thousands)

	<u>6/30/2016</u>	<u>6/30/2015</u>	<u>6/30/2014</u>	<u>6/30/2013</u>
Actuarially determined contribution	\$ 4,078	\$ 4,820	\$ 5,341	\$ 4,794
Contributions in relation to the actuarially determined contribution	<u>5,367</u>	<u>5,215</u>	<u>5,359</u>	<u>19,740</u>
Contribution deficiency (excess)	(1,289)	(395)	(18)	(14,946)
Covered-employee payroll	25,526	25,133	25,825	24,675
Contributions as a percentage of covered-employee payroll	21.0%	20.7%	20.8%	80.0%

Notes to Schedule:

Valuation date

Actuarially determined contribution rates are calculated as of June 30, with an effective date of January 1.

Actuarial cost method

Entry age normal (Level Percent of Payroll)

Amortization method

Level dollar

Remaining amortization period

20 years, closed

Asset valuation method

5 year smoothing of gains and losses on the market value of assets subject to a 20% corridor.

Inflation

2.25%

Salary increases

2.5%

Investment rate of return

6.75%

Mortality

RP-2014 Blue Collar Mortality Table, with Social Security Administration generational improvement scale from 2006

Other information

The actuarially determined contribution amounts are based on the average of the actuarially determined contribution rates developed in the actuarial valuations completed one year and two years prior to the beginning of the fiscal year, multiplied by actual payroll during the fiscal year. The approved contribution rate was 20.75% for calendar year 2016. Member census data as of June 30, 2015 was used in the valuation and adjusted, where appropriate, to reflect changes between June 30, 2015 and June 30, 2016. Standard actuarial roll forward techniques were then used to project the liabilities computed as of June 30, 2015 to June 30, 2016.

The effort and cost to re-create financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

Schedule of Contributions
Employee Retirement Systems and Plans
Prosecuting Attorneys' Retirement Fund
(amounts expressed in thousands)

	6/30/2016	6/30/2015	6/30/2014	6/30/2013
Actuarially determined contribution	\$ 1,381	\$ 1,419	\$ 2,345	\$ 2,542
Contributions in relation to the actuarially determined contribution	1,440	1,063	1,174	19,443
Contribution deficiency (excess)	(59)	356	1,171	(16,901)
Covered-employee payroll	21,372	21,145	20,608	18,805
Contributions as a percentage of covered-employee payroll	6.7%	5.0%	5.7%	103.4%

Notes to Schedule:*Valuation date*

Actuarially determined contribution rates are calculated as of June 30, two years prior to the end of the fiscal year in which contributions are reported.

Actuarial cost method

Entry age normal (Level Percent of Payroll)

Amortization method

Level dollar

Remaining amortization period

20 years, closed

Asset valuation method

5 year smoothing of gains and losses on the market value of assets subject to a 20% corridor.

Inflation

2.25%

Salary increases

4.0%

Investment rate of return

6.75%

Mortality

RP-2014 White Collar Mortality Table, with Social Security Administration generational improvement scale from 2006

Other information

The actuarially determined contribution amounts are based on the average of the actuarially determined contribution rates developed in the actuarial valuations completed one year and two years prior to the beginning of the fiscal year, multiplied by anticipated payroll during the fiscal year. Member census data as of June 30, 2015 was used in the valuation and adjusted, where appropriate, to reflect changes between June 30, 2015 and June 30, 2016. Standard actuarial roll forward techniques were then used to project the liabilities computed as of June 30, 2015 to June 30, 2016.

The effort and cost to re-create financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

**Schedule of Contributions
Employee Retirement Systems and Plans
Legislators' Defined Benefit Plan
(amounts expressed in thousands)**

	6/30/2016	6/30/2015	6/30/2014	6/30/2013
Actuarially determined contribution	\$ 138	\$ 119	\$ 138	\$ 140
Contributions in relation to the actuarially determined contribution	138	131	138	150
Contribution deficiency (excess)	-	(12)	-	(10)
Covered-employee payroll	N/A	N/A	N/A	N/A
Contributions as a percentage of covered-employee payroll	N/A	N/A	N/A	N/A

Notes to Schedule:

Valuation date

Actuarially determined contribution rates are calculated as of June 30, two years prior to the end of the fiscal year in which contributions are reported.

Actuarial cost method

Entry age normal (Level Percent of Payroll) for accounting and Traditional Unit Credit for funding

Amortization method

Level dollar

Remaining amortization period

5 years, closed

Asset valuation method

5 year smoothing of gains and losses on the market value of assets subject to a 20% corridor.

Inflation

2.25%

Salary increases

2.25%

Investment rate of return

6.75%

Mortality

RP-2014 White Collar Mortality Table, with Social Security Administration generational improvement scale from 2006

Other information

Based on the actuarial assumptions and methods, an actuarially determined contribution amount is computed. The INPRS Board of Trustees considers this information when requesting appropriations from the State. Member census data as of June 30, 2015 was used in the valuation and adjusted, where appropriate, to reflect changes between June 30, 2015 and June 30, 2016. Standard actuarial roll forward techniques were then used to project liabilities computed as of June 30, 2015 to June 30, 2016. N/A is not applicable as this is a closed plan with no payroll.

The effort and costs to re-create financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

Schedule of Contributions
Employee Retirement Systems and Plans
Judges' Retirement System
(amounts expressed in thousands)

	6/30/2016	6/30/2015	6/30/2014	6/30/2013
Actuarially determined contribution	\$ 17,485	\$ 18,865	\$ 27,648	\$ 25,458
Contributions in relation to the actuarially determined contribution	16,946	21,020	20,895	111,419
Contribution deficiency (excess)	539	(2,155)	6,753	(85,961)
Covered-employee payroll	51,382	48,582	46,041	47,595
Contributions as a percentage of covered-employee payroll	33.0%	43.3%	45.4%	234.1%

Notes to Schedule:*Valuation date*

Actuarially determined contribution rates are calculated as of June 30, two years prior to the end of the fiscal year in which contributions are reported.

Actuarial cost method

Entry age normal (Level Percent of Payroll)

Amortization method

Level dollar

Remaining amortization period

20 years, closed

Asset valuation method

5 year smoothing of gains and losses on the market value of assets subject to a 20% corridor.

Inflation

2.25%

Salary increases

2.5%

Investment rate of return

6.75%

Mortality

RP-2014 White Collar Mortality Table, with Social Security Administration generational improvement scale from 2006

Other information

The actuarially determined contribution amounts are based on the average of the actuarially determined contribution rates developed in the actuarial valuations completed one year and two years prior to the beginning of the fiscal year, multiplied by anticipated payroll during the fiscal year. Member census data as of June 30, 2015 was used in the valuation and adjusted, where appropriate, to reflect changes between June 30, 2015 and June 30, 2016. Standard actuarial roll forward techniques were then used to project the liabilities computed as of June 30, 2015 to June 30, 2016.

The effort and cost to re-create financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

Schedule of Contributions
Employee Retirement Systems and Plans
Public Employees' Retirement Fund
 (amounts expressed in thousands)

	6/30/2016	6/30/2015	6/30/2014	6/30/2013
Actuarially determined contribution	\$ 143,499	\$ 133,755	\$ 134,976	\$ 114,353
Contributions in relation to the actuarially determined contribution	143,499	133,755	134,976	114,353
Contribution deficiency (excess)	-	-	-	-
State's covered-employee payroll	1,199,921	1,162,622	1,213,031	1,173,716
Contributions as a percentage of covered-employee payroll	12.0%	11.5%	11.1%	9.7%

Notes to Schedule:

Valuation date

Actuarially determined contribution rates are calculated as of June 30, two years prior to the end of the fiscal year in which contributions are reported.

Actuarial cost method

Entry age normal (Level Percent of Payroll)

Amortization method

Level dollar

Remaining amortization period

20 years, closed

Asset valuation method

5 year smoothing of gains and losses on the market value of assets subject to a 20% corridor.

Inflation

2.25%

Salary increases

2.50% - 4.25%

Investment rate of return

6.75%

Mortality

RP-2014 Total Data Set Mortality Table, with Social Security Administration generational improvement scale from 2006

Other information

The INPRS Board sets, at its discretion, the State's employer contribution rate upon considering the results of the actuarial valuation and other analysis as appropriate. The actuarially determined contribution rate for the State for the fiscal year ended 6/30/14 was 11.17%; however, the INPRS Board approved a State employer contribution rate of 11.20%. The actuarially determined contribution rate for the State for the fiscal year ended 6/30/15 was 10.55%; however, the INPRS Board approved a State employer contribution rate of 11.20%. The actuarially determined contribution rate for the State for the fiscal year ended 6/30/16 was 9.80%; however, the INPRS Board approved a State employer contribution rate of 11.20%. The actual dollar amount of the State's contributions depends on the actual payroll for the fiscal year.

Member census data as of June 30, 2015 was used in the valuation and adjusted, where appropriate, to reflect changes between June 30, 2015 and June 30, 2016. Standard actuarial roll forward techniques were then used to project the liabilities computed as of June 30, 2015 to June 30, 2016.

The effort and cost to re-create financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

Schedule of Contributions
Employee Retirement Systems and Plans
Teachers' Retirement Fund Pre-1996 Account
(amounts expressed in thousands)

	<u>6/30/2016</u>	<u>6/30/2015</u>	<u>6/30/2014</u>	<u>6/30/2013</u>
Statutorily determined contribution	\$ 887,643	\$ 845,774	\$ 825,617	\$ 1,003,847
Contributions in relation to the statutorily required contribution	<u>887,643</u>	<u>845,774</u>	<u>825,617</u>	<u>1,003,847</u>
Contribution deficiency (excess)	-	-	-	-

Notes to Schedule:*Valuation date*

Actuarially determined contribution rates are calculated as of June 30, two years prior to the end of the fiscal year in which contributions are reported.

Actuarial cost method

Entry age normal (Level Percent of Payroll)

Amortization method

Level dollar

Remaining amortization period

5 years, closed

Asset valuation method

5 year smoothing of gains and losses on the market value of assets subject to a 20% corridor.

Inflation

2.25%

Salary increases

2.5% - 12.5%

Investment rate of return

6.75%

Mortality

RP-2014 White Collar Mortality Table, with Social Security Administration generational improvement scale from 2006

Other information

Member census data as of June 30, 2015 was used in the valuation and adjusted, where appropriate, to reflect changes between June 30, 2015 and June 30, 2016. Standard actuarial roll forward techniques were then used to project the liabilities computed as of June 30, 2015 to June 30, 2016.

The effort and cost to re-create financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

**Schedule of Contributions
Employee Retirement Systems and Plans
Teachers' Retirement Fund 1996 Account
(amounts expressed in thousands)**

	<u>6/30/2016</u>	<u>6/30/2015</u>	<u>6/30/2014</u>	<u>6/30/2013</u>
Actuarially determined contribution	\$ 758	\$ 772	\$ 735	\$ 761
Contributions in relation to the actuarially determined contribution	<u>758</u>	<u>772</u>	<u>735</u>	<u>761</u>
Contribution deficiency (excess)	-	-	-	-
State's covered-employee payroll	10,108	10,288	10,380	10,150
Contributions as a percentage of covered-employee payroll	7.5%	7.5%	7.1%	7.5%

Notes to Schedule:

Valuation date

Actuarially determined contribution rates are calculated as of June 30, two years prior to the end of the fiscal year in which contributions are reported.

Actuarial cost method

Entry age normal (Level Percent of Payroll)

Amortization method

Level dollar

Remaining amortization period

20 years, closed

Asset valuation method

5 year smoothing of gains and losses on the market value of assets subject to a 20% corridor.

Inflation

2.25%

Salary increases

2.5% - 12.5%

Investment rate of return

6.75%

Mortality

RP-2014 White Collar Mortality Table, with Social Security Administration generational improvement scale from 2006

Other information

Member census data as of June 30, 2015 was used in the valuation and adjusted, where appropriate, to reflect changes between June 30, 2015 and June 30, 2016. Standard actuarial roll forward techniques were then used to project the liabilities computed as of June 30, 2015 to June 30, 2016.

The effort and cost to re-create financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

**Schedule of Employer Contributions
Other Postemployment Benefits**

(amounts expressed in thousands)

Year Ended June 30	State Personnel Healthcare Plan		Legislature's Healthcare Plan		Indiana State Police Healthcare Plan		Conservation and Excise Police Healthcare Plan		Retiree Health Benefit Trust Fund	
	Annual Required Contribution	Percentage Contributed	Annual Required Contribution	Percentage Contributed	Annual Required Contribution	Percentage Contributed	Annual Required Contribution	Percentage Contributed	Annual Required Contribution	Percentage Contributed
2016	\$ 1,538	193.6%	\$ 680	67.9%	\$ 30,630	113.8%	\$ 3,313	107.9%	\$ 44,700	100.0%
2015	1,839	194.0%	842	65.8%	29,604	85.5%	3,124	78.0%	43,300	100.0%
2014	1,010	316.9%	810	62.8%	26,030	95.4%	2,822	88.0%	38,200	100.0%

Schedule of Changes in Net Pension Liability and Related Ratios
Employee Retirement Systems and Plans
State Police Retirement Fund
(amounts expressed in thousands)

	6/30/2015	6/30/2014	6/30/2013
Total pension liability			
Service cost	\$ 14,356	\$ 13,747	\$ 13,576
Interest	35,912	34,935	33,758
Changes of benefit terms	275	269	147
Differences between expected and actual experience	4,765	778	1,112
Changes of assumptions	9,230	775	533
Benefit payments, including refunds of employee contributions	(34,955)	(32,923)	(30,724)
Net change in total pension liability	29,583	17,581	18,402
Total pension liability, beginning	540,797	523,216	504,814
Total pension liability, ending	\$ 570,380	\$ 540,797	\$ 523,216
Plan fiduciary net position			
Contributions, employer	\$ 13,451	\$ 14,005	\$ 47,588
Contributions, employee	3,967	3,763	3,786
Net investment income	(990)	44,883	29,787
Benefit payments, including refunds of employee contributions	(34,955)	(32,923)	(30,724)
Administrative expense	(300)	(307)	(261)
Other	-	(11)	2
Net change in plan fiduciary net position	(18,827)	29,410	50,178
Plan fiduciary net position, beginning	467,998	438,588	388,410
Plan fiduciary net position, ending	\$ 449,171	\$ 467,998	\$ 438,588
Net pension liability	\$ 121,209	\$ 72,799	\$ 84,628
Plan fiduciary net position as a percentage of the total pension liability	78.7%	86.5%	83.8%
Covered employee payroll	68,219	68,490	63,347
Net pension liability as a percentage of covered employee payroll	177.7%	106.3%	133.6%

Notes to Schedule:

Benefit changes.

Measurement date: Actuarial valuation reports from the prior fiscal year.

Changes of assumptions. 6/30/2015 Mortality Assumption: Mortality rates for healthy members were based on the RP-2014 Blue Collar Mortality Tables adjusted to 2006 with MP-2015 Mortality Improvement Scale. Mortality rates for disabled members were based on the RP-2014 Mortality tables for disabled members adjusted to 2006 with MP-2015 Mortality Improvement Scale. 6/30/2014 Mortality Assumption: Mortality rates for healthy members were based on the 2014 separate non-annuitant and annuitant mortality tables (separate male and female tables) as published by the IRS. Mortality rates for disabled members were based on the same tables increased by 115% for disabled retirements and disabled terminations with deferred benefits. 6/30/2013 Mortality Assumption: Mortality rates for healthy members were based on the 2013 separate non-annuitant and annuitant mortality tables (separate male and female tables) as published by the IRS. Mortality rates for disabled members were based on the same tables increased by 115% for disabled retirements and disabled terminations with deferred benefits.

Other. The effort and cost to recreate financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

Schedule of Changes in Net Pension Liability and Related Ratios
Employee Retirement Systems and Plans
State Excise Police, Gaming Agent, Gaming Control Officer, and Conservation Enforcement
Officers' Retirement Plan
(amounts expressed in thousands)

	6/30/2015	6/30/2014	6/30/2013
Total pension liability			
Service cost	\$ 3,905	\$ 3,841	\$ 3,811
Interest	8,384	8,031	7,740
Differences between expected and actual experience	845	(430)	(1,845)
Changes of assumptions	2,669	-	(40)
Benefit payments, including refunds of employee contributions	(6,608)	(5,938)	(4,836)
Member reassignments	-	-	(15)
Net change in total pension liability	9,195	5,504	4,815
Total pension liability, beginning	123,601	118,097	113,282
Total pension liability, ending	<u>\$ 132,796</u>	<u>\$ 123,601</u>	<u>\$ 118,097</u>
Plan fiduciary net position			
Contributions, employer	\$ 5,215	\$ 5,359	\$ 19,740
Contributions, employee	1,004	1,019	1,006
Net investment income	(71)	13,339	4,702
Benefit payments, including refunds of employee contributions	(6,609)	(5,938)	(4,836)
Administrative expense	(158)	(141)	(121)
Member reassignments	-	-	(15)
Net change in plan fiduciary net position	(619)	13,638	20,476
Plan fiduciary net position, beginning	110,657	97,019	76,543
Plan fiduciary net position, ending	<u>\$ 110,038</u>	<u>\$ 110,657</u>	<u>\$ 97,019</u>
Net pension liability	<u>\$ 22,758</u>	<u>\$ 12,944</u>	<u>\$ 21,078</u>
Plan fiduciary net position as a percentage of the total pension liability	82.9%	89.5%	82.2%
Covered employee payroll	25,133	25,825	24,675
Net pension liability as a percentage of covered employee payroll	90.6%	50.1%	85.4%

Notes to Schedule:

Measurement date: Actuarial valuation reports from the prior fiscal year.

Benefit changes. There were no changes to the plan that impacted the pension benefits during the fiscal year.

Changes of assumptions. An assumption study was performed in April of 2015 resulting in an update to the following assumptions: 1) The inflation assumption changed from 3.0% per year to 2.25% per year; 2) the future salary increases assumption changed from 3.25% to 2.5% per year; 3) the mortality assumption changed from the 2013 IRS Static Mortality projected five (5) years with Scale AA to the RP-2014 (with MP-2014 improvement removed) Blue Collar mortality tables, with future mortality improvement projected generationally using future mortality improvement inherent in the Social Security Administration's 2014 Trustee report; 4) the retirement assumption changed to reflect higher likelihood of retirement at certain ages; 5) the termination assumption changed from an age-based table to a service-based table; and 6) the dependent assumption was adjusted to reflect recent experience.

The effort and cost to recreate financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

Schedule of Changes in Net Pension Liability and Related Ratios
Employee Retirement Systems and Plans
Prosecuting Attorneys' Retirement Fund
(amounts expressed in thousands)

	6/30/2015	6/30/2014	6/30/2013
Total pension liability			
Service cost	\$ 1,603	\$ 1,587	\$ 1,568
Interest	4,409	4,207	3,816
Changes of benefit terms	-	-	1,346
Differences between expected and actual experience	4,551	-	1,474
Changes of assumptions	5,216	-	(109)
Benefit payments, including refunds of employee contributions	(3,254)	(2,398)	(2,235)
Net change in total pension liability	12,525	3,396	5,860
Total pension liability, beginning	65,336	61,940	56,080
Total pension liability, ending	\$ 77,861	\$ 65,336	\$ 61,940
Plan fiduciary net position			
Contributions, employer	\$ 1,063	\$ 1,174	\$ 19,443
Contributions, employee	1,269	1,334	1,271
Net investment income	(34)	6,581	1,897
Benefit payments, including refunds of employee contributions	(3,254)	(2,398)	(2,235)
Administrative expense	(127)	(108)	(145)
Other	-	4	-
Net change in plan fiduciary net position	(1,083)	6,587	20,231
Plan fiduciary net position, beginning	54,507	47,920	27,689
Plan fiduciary net position, ending	\$ 53,424	\$ 54,507	\$ 47,920
Net pension liability	\$ 24,437	\$ 10,829	\$ 14,020
Plan fiduciary net position as a percentage of the total pension liability	68.6%	83.4%	77.4%
Covered employee payroll	21,145	20,608	18,805
Net pension liability as a percentage of covered employee payroll	115.6%	52.5%	74.6%

Notes to Schedule:

Measurement date: Actuarial valuation reports from the prior fiscal year.

Benefit changes. There were no changes to the plan that impacted the pension benefits during the fiscal year.

In 2013, HB 1057 changed the benefits in the Prosecuting Attorneys' Retirement Fund to be comparable to the Judges' Retirement Fund.

Changes of assumptions. In 2013, the interest crediting rate on member contributions was changed to 3.5% from 5.5%. An assumption study was performed in April of 2015 resulting in an update to the following assumptions: 1) The inflation assumption changed from 3.0% per year to 2.25% per year; 2) The mortality assumption changed from the 2013 IRS Static Mortality projected five (5) years with Scale AA to the RP-2014 (with MP-2014 improvement removed) White Collar mortality tables, with future mortality improvement projected generationally using future mortality improvement inherent in the Social Security Administration's 2014 Trustee report; and 3) the retirement assumption changed from an age and points-based table to an age and service-based table, reflecting higher rates of retirement after 22 years of service.

The effort and cost to recreate financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

Schedule of Changes in Net Pension Liability and Related Ratios
Employee Retirement Systems and Plans
Legislators' Defined Benefit Plan
(amounts expressed in thousands)

	<u>6/30/2015</u>	<u>6/30/2014</u>	<u>6/30/2013</u>
Total pension liability			
Service cost	\$ 3	\$ 3	\$ 2
Interest	269	277	291
Changes of benefit terms	-	-	-
Differences between expected and actual experience	(68)	(36)	(140)
Changes of assumptions	325	-	-
Benefit payments, including refunds of employee contributions	(370)	(363)	(365)
Member reassignments	-	-	-
Other	-	-	-
Net change in total pension liability	<u>159</u>	<u>(119)</u>	<u>(212)</u>
Total pension liability, beginning	<u>4,166</u>	<u>4,285</u>	<u>4,497</u>
Total pension liability, ending	<u>\$ 4,325</u>	<u>\$ 4,166</u>	<u>\$ 4,285</u>
Plan fiduciary net position			
Contributions, employer	\$ 131	\$ 138	\$ 150
Contributions, employee	-	-	-
Net investment income	(5)	439	201
Benefit payments, including refunds of employee contributions	(370)	(363)	(365)
Administrative expense	(71)	(62)	(34)
Member reassignments	-	-	-
Other	-	-	-
Net change in plan fiduciary net position	<u>(315)</u>	<u>152</u>	<u>(48)</u>
Plan fiduciary net position, beginning	<u>3,489</u>	<u>3,337</u>	<u>3,385</u>
Plan fiduciary net position, ending	<u>\$ 3,174</u>	<u>\$ 3,489</u>	<u>\$ 3,337</u>
Net pension liability	<u>\$ 1,151</u>	<u>\$ 677</u>	<u>\$ 948</u>
Plan fiduciary net position as a percentage of the total pension liability	73.4%	83.7%	77.9%
Covered employee payroll	N/A	N/A	N/A
Net pension liability as a percentage of covered employee payroll	N/A	N/A	N/A

Notes to Schedule:

Measurement date: Actuarial valuation reports from the prior fiscal year.

Benefit changes. There were no changes to the plan that impacted the pension benefits during the fiscal year.

Changes of assumptions. An assumption study was performed in April of 2015 resulting in an update to the following assumptions: '1) The inflation assumption changed from 3.0% per year to 2.25% per year; and 2) The mortality assumption changed from the 2013 IRS Static Mortality projected five (5) years with Scale AA to the RP-2014 (with MP-2014 improvement removed) White Collar mortality tables, with future mortality improvement projected generationally using future mortality improvement inherent in the Social Security Administration's 2014 Trustee report.

N/A is not applicable as this is a closed plan with no payroll.

The effort and cost to recreate financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

Schedule of Changes in Net Pension Liability and Related Ratios
Employee Retirement Systems and Plans
Judges' Retirement System
(amounts expressed in thousands)

	6/30/2015	6/30/2014	6/30/2013
Total pension liability			
Service cost	\$ 15,283	\$ 15,302	\$ 16,084
Interest	31,753	30,992	30,047
Changes of benefit terms	-	-	-
Differences between expected and actual experience	8,411	(16,026)	(13,603)
Changes of assumptions	(31,926)	-	186
Benefit payments, including refunds of employee contributions	(19,432)	(18,527)	(17,579)
Member reassignments	-	4	121
Other	-	-	-
Net change in total pension liability	4,089	11,745	15,256
Total pension liability, beginning	464,855	453,110	437,854
Total pension liability, ending	<u>\$ 468,944</u>	<u>\$ 464,855</u>	<u>\$ 453,110</u>
Plan fiduciary net position			
Contributions, employer	\$ 21,020	\$ 20,895	\$ 111,419
Contributions, employee	3,292	2,856	2,631
Net investment income	(102)	51,890	16,955
Benefit payments, including refunds of employee contributions	(19,432)	(18,527)	(17,579)
Administrative expense	(165)	(146)	(126)
Member reassignments	-	4	121
Other	9	6	5
Net change in plan fiduciary net position	4,622	56,978	113,426
Plan fiduciary net position, beginning	432,730	375,752	262,326
Plan fiduciary net position, ending	<u>\$ 437,352</u>	<u>\$ 432,730</u>	<u>\$ 375,752</u>
Net pension liability	<u>\$ 31,592</u>	<u>\$ 32,125</u>	<u>\$ 77,358</u>
Plan fiduciary net position as a percentage of the total pension liability	93.3%	93.1%	82.9%
Covered employee payroll	48,582	46,041	47,595
Net pension liability as a percentage of covered employee payroll	65.0%	69.8%	162.5%

Notes to Schedule:

Measurement date: Actuarial valuation reports from the prior fiscal year.

Benefit changes. There were no changes to the plan that impacted the pension benefits during the fiscal year.

Changes of assumptions. An assumption study was performed in April of 2015 resulting in an update to the following assumptions: '1) The inflation assumption changed from 3.0% per year to 2.25% per year; 2) the future salary increases assumption changed from 4.0% to 2.5% per year; 3) the cost-of-living assumption decreased from 4.0% to 2.5% per year; 4) the mortality assumption changed from the 2013 IRS Static Mortality projected five (5) years with Scale AA to the RP-2014 (with MP-2014 improvement removed) White Collar mortality tables, with future mortality improvement projected generationally using future mortality improvement inherent in the Social Security Administration's 2014 Trustee report; 5) the retirement assumption changed from an age-based table to an age and service based table, reflecting higher rates of retirement after 22 years of service; 6) the termination assumption changed from an age-based table to 3% for all members; and 7) the dependent assumption was adjusted to reflect recent experience.

The effort and cost to recreate financial statement information for 10 years was not practical.

Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

**Schedule of the State's Proportionate Share of the Net Pension Liability
Employee Retirement Systems and Plans
Public Employees' Retirement Fund
(amounts expressed in thousands)**

	<u>6/30/2015</u>	<u>6/30/2014</u>	<u>6/30/2013</u>
State's proportion of the net pension liability (asset)	24.27%	24.85%	24.45%
State's proportionate share of the net pension liability (asset)	\$ 988,605	\$ 652,920	\$ 837,311
State's covered-employee payroll	1,162,622	1,213,031	1,173,716
State's proportionate share of the net pension liability (asset) as a percentage of its covered-employee payroll	85.0%	53.8%	71.3%
Plan fiduciary net position as a percentage of the total pension liability	77.3%	84.3%	78.8%

Notes to Schedule:

Measurement date: Actuarial valuation reports from the prior fiscal year.

Benefit changes. There were no changes to the plan that impacted pension benefits during the fiscal year.

Plan amendments. In 2015, there were no changes to the plan that impacted the pension benefits during the year.

In 2014, HB 1075 impacted the PERF by reducing the Annuity Savings Account (ASA) interest crediting rate on annuities from 7.5% to 5.75% effective October 1, 2014. Effective October 1, 2015 the rate becomes the greater of 4.5% or market rate. On January 1, 2017, the ASA annuities are allowed to be outsourced to a third party provider.

Changes of assumptions. An assumption study was performed in April of 2015 resulting in an update to the following assumptions: '1) the inflation assumption changed from 3.00% to 2.25% per year; 2) the future salary increase assumption changed from an age-based table ranging from 3.25% to 4.5% to an age-based table ranging from 2.50% to 4.25%; 3) the mortality assumption changed from the 2013 IRS Static Mortality projected five (5) years with Scale AA to the RP-2014 (with MP-2014 improvement removed) Total Data Set Mortality Table projected on a fully generationally basis using the future mortality improvement scale inherent in the mortality projection included in the Social Security Administration's 2014 Trustee report; 4) the retirement assumption was updated based on recent experience. Additionally, for actives who are eligible for early retirement (reduced benefit), 33% are assumed to commence benefits immediate and 67% are assumed to commence benefits at unreduced retirement eligibility. If eligible for an unreduced retirement benefit upon termination from employment, 100% commence immediately; 5) the termination assumption was updated based on recent experience. For members earning less than \$20,000, the tables were updated from a select and ultimate table to just an ultimate table as there is little correlation with service. For members earning more than \$20,000, the table were updated from using a 5-year select period to a 10-year select period to correspond with the vesting schedule; 6) the disability assumption was updated based on recent experience; and 7) the ASA annuitization assumption was updated from 50% of members assumed to annuitize their ASA balance to 60% of members assumed to annuitize their ASA balance prior to January 1, 2017.

The effort and cost to recreate financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

**Schedule of the State's Proportionate Share of the Net Pension Liability
Employee Retirement Systems and Plans
Teachers' Retirement Fund Pre-1996 Account
(amounts expressed in thousands)**

	<u>6/30/2015</u>	<u>6/30/2014</u>	<u>6/30/2013</u>
State's proportion of the net pension liability (asset)	100.00%	100.00%	100.00%
State's proportionate share of the net pension liability (asset)	\$ 11,917,837	\$ 10,853,349	\$ 11,248,396
Plan fiduciary net position as a percentage of the total pension liability	30.0%	33.6%	31.7%

Notes to Schedule:

Measurement date: Actuarial valuation reports from the prior fiscal year.

Benefit changes. There were no changes to the plan that impacted the pension benefits during the fiscal year.

Plan amendments. In 2015, there were no changes to the plan that impacted the pension benefits during the year.

In 2014, HB 1075 impacted the TRF Pre-1996 Account by reducing the Annuity Savings Account (ASA) interest crediting rate on annuities from 7.5% to 5.75% effective October 1, 2014. Effective October 1, 2015 the rate becomes the greater of 4.5% or market rate. On January 1, 2017, the ASA annuities are allowed to be outsourced to a third party provider.

Changes of assumptions. An assumption study was performed in April of 2015 resulting in an update to the following assumptions: 1) the inflation assumption changed from 3.00% to 2.25% per year; 2) the future salary increase assumption changed from a table ranging from 3.00% to 12.50% to a table ranging from 2.50% to 12.50%; 3) the mortality assumption changed from the 2013 IRS Static Mortality projected five (5) years with Scale AA to the RP-2014 White Collar Mortality Table with Social Security Administration generational projection scale from 2006; 4) the retirement assumption was updated based on recent experience; and 5) the termination assumption was updated based on recent experience.

The effort and cost to recreate financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

**Schedule of the State's Proportionate Share of the Net Pension Liability
Employee Retirement Systems and Plans
Teachers' Retirement Fund 1996 Account
(amounts expressed in thousands)**

	<u>6/30/2015</u>	<u>6/30/2014</u>	<u>6/30/2013</u>
State's proportion of the net pension liability (asset)	0.38%	0.40%	0.42%
State's proportionate share of the net pension liability (asset)	\$ 1,977	\$ 191	\$ 1,310
State's covered-employee payroll	10,288	10,380	10,150
State's proportionate share of the net pension liability (asset) as a percentage of its covered-employee payroll	19.2%	1.8%	12.9%
Plan fiduciary net position as a percentage of the total pension liability	91.1%	99.1%	93.4%

Notes to Schedule:

Measurement date: Actuarial valuation reports from the prior fiscal year.

Benefit changes. There were no changes to the plan that impacted the pension benefits during the fiscal year.

Plan amendments. In 2015, there were no changes to the plan that impacted the pension benefits during the fiscal year. In 2014, HB 1075 impacted the PERF by reducing the Annuity Savings Account (ASA) interest crediting rate on annuities from 7.5% to 5.75% effective October 1, 2014. Effective October 1, 2015 the rate becomes the greater of 4.5% or market rate. On January 1, 2017, the ASA annuities are allowed to be outsourced to a third party provider.

Changes of assumptions. An assumption study was performed in April of 2015 resulting in an update to the following assumptions: 1) The inflation assumption changed from 3.00% to 2.25% per year; 2) the future salary increases assumption changed from a table ranging from 3.00% to 12.50% to a table ranging from 2.50% to 12.50%; 3) the mortality assumption changed from the 2013 IRS Static Mortality projected five (5) years with Scale AA to the RP-2014 White Collar Mortality Table with Social Security Administration generational projection scale from 2006; 4) the retirement assumption was updated based on recent experience; and 5) the termination assumption was updated based on recent experience.

The effort and cost to recreate financial statement information for 10 years was not practical. Information was prepared prospectively from June 30, 2013 for GASB-S68 purposes.

Budgetary Information

The Governor submits a budget biennially to be adopted by the General Assembly for the ensuing two-year period. The budget covers the general fund and most special revenue funds. The General Assembly enacts the budget through passage of specific appropriations.

The budget bill is enacted as the Appropriations Act that the Governor may veto, subject to legislative override. Except as specifically provided by statute, appropriations or any part thereof remaining unexpended and unencumbered at the close of any fiscal year will lapse and be returned to the fund from which it was appropriated.

The final budget is composed of budgeted amounts as adopted and as amended by supplemental appropriations or appropriation transfers that were necessary during the current year. The State Board of Finance, which consists of the Governor, Auditor of State and Treasurer of State, is empowered to transfer appropriations from one appropriation, fund, or agency of the State to another, with the exception of trust funds. The State Budget Agency may transfer, assign, and reassign almost any appropriation, except those restricted by law, but only when: (1) the uses and purposes to which the funds are transferred are uses and purposes which the agency is permitted or required to perform; and (2) and the transfers are within the same agency of the state to which the appropriation was originally made. Capital appropriations are initially posted to general government. As projects are approved by the State Budget Committee the appropriations are transferred to the function of government from which they are disbursed. In addition, expenditures under many federal grants are required to be spent before they are reimbursed by the federal government. These actions are considered supplemental appropriations; therefore, expenditures do not exceed appropriations for individual funds.

The legal level of budgetary control (the level on which expenditures may not legally exceed appropriations) is maintained at the fund level by the State Budget Agency. When budgets are submitted for each fund, certain recurring expenditures are not budgeted (such as tort claims) according to instructions from the State Budget Agency to the various agencies. The Budget Agency monitors all funds regularly in addition to monitoring excess general fund revenue that will be available at the end of the fiscal year to cover the non-budgeted, recurring expenditures.

State of Indiana
Combining Schedule of Revenues, Expenditures and
Changes in Fund Balances - Budget and Actual
(Budgetary Basis)
For the Year Ended June 30, 2016
(amounts expressed in thousands)

	General Fund			Variance to Final Budget
	Budget		Actual	
	Original	Final		
Revenues:				
Taxes:				
Income	\$ 6,106,517	\$ 6,106,517	\$ 6,296,873	\$ 190,356
Sales	7,504,680	7,504,680	7,242,284	(262,396)
Fuels	-	-	2,106	2,106
Gaming	441,339	441,339	53,429	(387,910)
Alcohol and tobacco	267,900	267,900	273,260	5,360
Insurance	227,601	227,601	230,035	2,434
Financial institutions	-	-	185	185
Other	287,929	287,929	318,680	30,751
Total taxes	14,835,966	14,835,966	14,416,852	(419,114)
Current service charges	286,755	286,755	179,149	(107,606)
Investment income	18,142	18,142	24,903	6,761
Sales/rents	729	729	378	(351)
Grants	-	-	1,022	1,022
Other	8,073	8,073	31,839	23,766
Total revenues	15,149,665	15,149,665	14,654,143	(495,522)
Expenditures:				
Current:				
General government	1,127,467	2,793,091	1,266,508	1,526,583
Public safety	1,508,332	979,697	935,380	44,317
Health	61,349	49,664	46,639	3,025
Welfare	3,588,710	1,191,869	791,032	400,837
Conservation, culture and development	172,696	341,432	72,351	269,081
Education	9,890,352	9,646,456	9,532,973	113,483
Transportation	143,178	2,591	234	2,357
Debt service:				
Capital lease principal	-	-	7,154	(7,154)
Capital lease interest	-	-	5,218	(5,218)
Total expenditures	16,492,084	15,004,800	12,657,489	2,347,311
Excess of revenues over (under) expenditures	(1,342,419)	144,865	1,996,654	(1,851,789)
Other financing sources (uses):				
Total other financing sources (uses)	(1,859,037)	(1,859,037)	(1,859,037)	-
Net change in fund balances	\$ (3,201,456)	\$ (1,714,172)	137,617	\$ 1,851,789
Fund balances July 1, as restated			2,750,315	
Fund balances June 30			\$ 2,887,932	

Public Welfare-Medicaid Assistance				Major Moves Construction Fund			
Budget		Actual	Variance to Final Budget	Budget		Actual	Variance to Final Budget
Original	Final			Original	Final		
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
877,195	877,195	689,219	(187,976)	-	-	-	-
-	-	-	-	8,995	8,995	10,280	1,285
-	-	-	-	-	-	-	-
6,665,936	6,665,936	7,621,062	955,126	-	-	-	-
-	-	1	1	-	-	-	-
7,543,131	7,543,131	8,310,282	767,151	8,995	8,995	10,280	1,285
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
3,805	14,039,827	10,424,098	3,615,729	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	137,911	31,957	105,954
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
3,805	14,039,827	10,424,098	3,615,729	-	137,911	31,957	105,954
7,539,326	(6,496,696)	(2,113,816)	(4,382,880)	8,995	(128,916)	(21,677)	(107,239)
1,992,209	1,992,209	1,992,209	-	(22,613)	(22,613)	(22,613)	-
\$ 9,531,535	\$ (4,504,487)	(121,607)	\$ 4,382,880	\$ (13,618)	\$ (151,529)	(44,290)	\$ 107,239
		554,992				707,541	
		\$ 433,385				\$ 663,251	

Budget/GAAP Reconciliation Major Funds

The cash basis of accounting (budgetary basis) is applied to each budget. The budgetary basis differs from GAAP. The major differences between budgetary (non-GAAP) basis and GAAP basis are:

(amounts expressed in thousands)	GENERAL FUND	PUBLIC WELFARE- MEDICAID ASSIS	MAJOR MOVES CONSTRUCTION FUND	Total
Net change in fund balances (budgetary basis)	\$ 137,617	\$ (121,607)	\$ (44,291)	\$ (28,281)
Adjustments necessary to convert the results of operations on a budgetary basis to a GAAP basis are:				
Revenues are recorded when earned (GAAP) as opposed to when cash is received (budgetary)	30,755	239,017	4,447	274,219
Expenditures are recorded when the liability is incurred (GAAP) as opposed to when payment is made (budgetary)	(59,090)	(135,216)	(857)	(195,163)
Net change in fund balances (GAAP basis)	\$ 109,281	\$ (17,806)	\$ (40,700)	\$ 50,775

Infrastructure - Modified Reporting Condition Rating of the State's Highways and Bridges

Roads	Average International Roughness Index (IRI), Right Wheel Path (RWP)		
	2016	2015	2014
Interstate Roads (excluding Rest Areas and Weigh Stations)	80.0	78.6	78.6
NHS Roads - Non-Interstate (excluding Rest Areas and Weigh Stations)	95.6	90.9	92.0
Non-NHS Roads	105.4	100.9	99.3

The condition of road pavement is based on the International Roughness Index (IRI), which is a measure of the roughness of the pavement in terms of inches per mile, and applies both to Portland cement concrete (PCC) and hot mix asphalt (HMA) pavements. IRI's range from zero for a pavement that is perfectly smooth to ratings above 170 for a pavement that warrants replacement. The condition index is used to classify roads in excellent condition (0-79), good condition (80-114), satisfactory condition (115-149), fair condition (150-169), and poor condition (above 170). It is the State's policy to maintain a network average of no more than 101 IRI (RWP). Condition assessments are determined on an annual basis for all roads maintained by INDOT. The ratings provided are based on data gathered during the summer (May to October) for each fiscal year. The data is evaluated and compared to standard criteria by the end of the fiscal year.

The State changed its methodology for reporting IRI from all wheel paths collected to right wheel path in 2014.

Bridges	Average Sufficiency Rating		
	2016	2015	2014
Interstate Bridges	90.8%	90.1%	90.1%
NHS Bridges - Non-Interstate	91.5%	90.2%	89.7%
Non-NHS Bridges	90.5%	90.2%	88.8%

The condition of the State's bridges is measured based on a sufficiency rating, which is based on a weighted average of four factors indicative of a bridge's sufficiency to remain in service. The sufficiency rating uses a measurement scale that ranges from zero for an entirely insufficient or deficient bridge to 100 for an entirely sufficient bridge. The sufficiency rating is used to classify bridges in excellent condition (90-100), good condition (80-89), fair condition (70-79), marginal condition (60-69), and poor condition (below 60). It is the State's policy to maintain Interstate bridges at a minimum sufficiency rating of 87%, NHS Non-Interstate bridges at 85%, and Non-NHS bridges at 83%. Sufficiency ratings are determined at least on a biennial basis for all bridges. Sufficiency ratings are determined more frequently for certain bridges depending on their design.

**Infrastructure - Modified Reporting
Comparison of Planned-to-Actual Maintenance/Preservation
(amounts expressed in thousands)**

	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Roads					
Interstate Roads (including Rest Areas and Weigh Stations):					
Planned	\$ 126,191	\$ 89,148	\$ 161,222	\$ 189,542	\$ 205,878
Actual	125,283	104,327	160,064	123,699	165,740
NHS and Non-NHS Roads - Non-Interstate (including Rest Areas and Weigh Stations)					
Planned	277,605	146,134	260,501	282,843	296,337
Actual	220,215	167,298	245,864	298,356	337,507
Roads at State Institutions and Properties					
Planned	260	-	868	1,030	1,699
Actual	241	-	322	3,132	5,183
Total					
Planned	404,056	235,282	422,591	473,415	503,914
Actual	345,739	271,625	406,250	425,187	508,430
Bridges					
Interstate Bridges					
Planned	\$ 57,794	\$ 59,637	\$ 40,755	\$ 46,568	\$ 55,371
Actual	82,044	44,736	28,728	36,820	58,245
NHS Bridges - Non-Interstate					
Planned	31,892	46,121	37,982	51,418	41,395
Actual	33,116	38,240	32,121	28,553	26,733
Non-NHS Bridges					
Planned	82,601	79,775	63,939	76,918	106,891
Actual	77,573	67,345	49,030	80,470	102,491
Bridges at State Institutions and Properties					
Planned	-	-	-	-	1
Actual	-	-	-	752	108
Total					
Planned	172,287	185,533	142,676	174,904	203,658
Actual	192,733	150,321	109,879	146,595	187,577

Source: Indiana Department of Transportation