

# The Indiana Commission to Combat Drug Abuse



*Behavioral Health Division*

## 2023/2024 Comprehensive Community Plan

County: Wayne

LCC Name: Drug Free Wayne County Partnership

LCC Contact: Tim Pierson

Address: 498 NW 18th street, Bldg 501

City: Richmond, IN 47374

Phone: 765 277 4684

Email: drugfreewaynecountypartnership@gmail.com

County Commissioners: Mary Anne Butters, Brad Dwenger, and Jeff

Plasterer

Address: 401 East Main Street City: Richmond, IN

Zip Code: 47374

### **Vision Statement**

What is your Local Coordinating Council's vision statement?

Vision: To promote, support, and encourage the prevention, education, treatment and law enforcement of substance abuse and substance abuse related issues including alcohol, tobacco and other drugs.

## Mission Statement

What is your Local Coordinating Council's mission statement?

Mission Statement: Working together today to build a safer and drug-free community for tomorrow

## Membership List

**County LCC Name: Drug Free Wayne County Partnership**

\*Membership meets on the first Thursday of every month from 11:30-1:00.

First Name	Last Name	Organization Name	Sector	Status
Montique	Tevis	228 Club	Business	active
Heather	Hall	Community Paramedic e	Healthcare	active
Char	Snow	228 Club	Substance Misuse Org	active
Darla	Ball	228 Club	Substance Misuse Org	active
Joe	Lucas	228 Club	Substance Misuse Org	active
Randall	Butcher	228 Club	Civic/Volunteer	active
Cindy	Isaacs	Birth to Five	YouthServingOrga nization	active
Debra	Brownin g	Birth to Five	YouthServingOrga nization	active
Alexa	Wright	Birth to Five	YouthServingOrga nization	active
Linda	Irwin	Birth to Five	YouthServingOrga	active

			nization	
Renee	Westover	Birth to Five	YouthServingOrga nization	activ e
Paul	Lower	Boys and Girls Club	YouthServingOrga nization	activ e
Jenny	O'Brien	Boys and Girls Club	YouthServingOrga nization	activ e
Greg	Scott	Brianna's Hope	Substance Misuse Org	activ e
Mary	Bledsoe	Brianna's Hope	Substance Misuse Org	activ e
Rosemary	Fitzgerald	Brianna's Hope	Substance Misuse Org	activ e
Tiffany	Kibbey	Brianna's Hope	Substance Misuse Org	activ e
Emma	Ullery	Brighter Path	YouthServingOrga nization	activ e
Lisa	Felsman	Centerstone	Healthcare	activ e
Amanda	Mullins	Centerstone	Healthcare	activ e
Heather	Buckland	Centerstone	Healthcare	activ e
Elizabeth	Hanson	Choices/CERT	Substance Misuse Org	activ e
Phil	Taylor	Choices/CERT	Substance Misuse Org	activ e

Milora	Wood	Clean Slate	Substance Misuse Org	active
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Avery	VanMiddlesworth	Communities in Schools	YouthServingOrganization	active
Kayla	Stump	CRF	Healthcare	active
Joni	Reed	Cross Road	Substance Misuse Org	active
Brittini	Willadson	Cross Road	Parent	active
Jason	Craig	DMHA	State/localGov/Other	active
Tim	Pierson	Drug Free Wayne County	Civic/Volunteer	active
Tushawn	Craig	Drug Free Wayne County	Youth	active
Colleen	Wessel-McCoy	Earlham School of Religion	Schools	active
Ron	Chappell	First Church of Nazarene	Religious/Fraternal	active
Ted	Chalk	First United Methodist	Religious/Fraternal	active
Acacia	St. John	Forward Wayne County	Civic/Volunteer	active
Carey	Martin	Fountain City Police	Law Enforcement	active

Candace	Durham	Hendrick Behavioral	YouthServingOrganization	active
James	Carroll	Indiana Dept of Health	State/localGov/Other	active

Clarissa	Andrews	Ivy Tech	Schools	active
Jeff	Shaffer	Ivy tech	Schools	active
Joseph	Moore	Ivy Tech	Schools	active
Allison	Steele	Ivy Tech	Schools	active
Brandi	Jackson	Ivy Tech	Schools	active
Chad	Bolser	Ivy Tech	Schools	active
Jane	Townsend	Ivy Tech	Schools	active
Patrick	Piper	Ivy Tech	Schools	active
Sue	Ream	Ivy Tech	Schools	active
Toure	Conley	Ivy Tech	Schools	active
Josh	Holdeman	Lighthouse Church	Religious/Fraternal	active
Ben	Bates	Lincoln Schools	Youth	active
Desmond	Bex	Lincoln Schools	Youth	active
Elizabeth	Grilliot	Meridian	Substance Misuse Org	active
Emily	Creech	Meridian	Healthcare	active
Katie	Vance	Meridian	Healthcare	active

Travis	Morris	Meridian	Healthcare	active
Emily	Creech	Meridian	Healthcare	active
Kaitlyn	Marlow	Meridian	Healthcare	active
Wesley	Cowin	Meridian	Substance Misuse Org	active
Becky	Thompson	Meridian	Healthcare	active

Tina	William s	Meridian	Healthcare	activ e
Vanessa	Mason	Meridian	Healthcare	activ e
Tara	Olinger	Meridian The Nest	Healthcare	activ e
Daughter	Duty	n/a	Youth	activ e
Doug	Macias	Natco Credit Union	Business	activ e
Dana	Sinclair	Natco Empowermen t Center	Business	activ e
Heather	Brower	Natco Empowermen t Center	Business	activ e
Kaylynn	Marcum	Natco Empowermen t Center	Business	activ e
Cindy	Cox	Neighborhood	Healthcare	activ e

		Health Center		
Clayton	Smith	Northeastern School	Schools	active
Meg	Hinke	Northeastern School	Schools	active
Alaina	Hurd	Northeastern School	Youth	active
Dee	Wright	Parent	Parent	active
Kay	Riker-Peyton	Prevention is the Cure	State/localGov/Other	active

Elisa	Wurland	Purdue Extension	Schools	active
Tia	Horning	Purdue Extension	Schools	active
Tina	Dunham	Recovery Church	Religious/Fraternal	active
Cindy	McConnell	Recovery Church	Religious/Fraternal	active
Angela	Cline	Reid Health	Healthcare	active
Brian	Schlepper	Reid Health	Healthcare	active
Sharon	Harlin-Davis	Reid Health	Healthcare	active
Tisha	Reid	Reid Health	Healthcare	active
Jack	Tidrow	Retired Teacher	Parent	active

Kalie	Anderson	RFD	State/localGov/Other	active
Jane	Bumbalough	Richmond City Council	State/localGov/Other	active
Bridget	Hazelbaker	Richmond Community Schools	Schools	active
Manda	Light	Richmond Comprehensive Treatment Center	Substance Misuse Org	active
Stephanie	Baker	Richmond High School	Schools	active
Keifer	Uphaus	Richmond Police Department	Law Enforcement	active

Kelley	Cruse-Nicholson	Richmond State Hospital/The Point	Media	active
Jourdan	Brouse	RPD	Law Enforcement	active
Eric	Uphaus	RPD	Law Enforcement	active
Jennifer	Horning	Soldiers in the Army of the Lord	Religious/Fraternal	active
Mike	Horning	Soldiers in the Army of the Lord	Religious/Fraternal	active



Tyler	Sadowski	Stored Energy	YouthServingOrganization	active
Gus	Duty	Stored energy and Boxing Bootcamp	YouthServingOrganization	active
Isaiah	Hogg	Student	Youth	active
Tusahwn	Ferris	Student	Youth	active
Hope	Dunham	Student	Youth	active
India	Williams	Student	Youth	active
Nathan	Hogg	Student	Youth	active
Sam	Reising	student	Youth	active
Dr. Lucinda	Wright	Townsend Center	YouthServingOrganization	active
Maria	Ortiz	United Way	Civic/Volunteer	active
Erika	Hohler	United Way	Civic/Volunteer	active
Tamara	Brinkman	United Way	Civic/Volunteer	active

Mary Anne	Butters	Wayne County Commissioner	State/localGov/Other	active
Cathy	Williams	Wayne County Council	State/localGov/Other	active
Alexa	Painter	Wayne County Foundation	Civic/Volunteer	active
Daniel	Arthur	Wayne County Foundation	Civic/Volunteer	active

Megan	Gomez	Wayne County Health department	State/localGov/Ot her	active
Jennifer	Smith	Wayne County Health Dept	Healthcare	active
Richard	Dornberger	Wayne County Health dept.	State/localGov/Ot her	active
Morgan	Walker	Wayne County Probation	Law Enforcement	active
Emily	Graham	Wayne County Probation	State/localGov/Ot her	active
Jennifer	Romack	Wayne County Probation	Law Enforcement	active
Brad	Dwenger	Wayne County Sheriff's	Law Enforcement	active
Bob	Hansen	Western Wayne News	Media	active
Ahmet	Basgalen		Business	active
Grandfather	Hogg		Parent	active
John	Wessell-Mc Coy		Schools	active
Natasha	Middleton		Healthcare	active
Kevin	Handley		YouthServingOrga nization	active
Paul	Stanley			active

Billy	Wright	Richmond High School	Schools	active
<b>LCC Meeting Schedule:</b>				
Please provide the months the LCC meets throughout the year: The LCC meets every month of the year on the first Thursday from 11:30-1:00				

## **II. Community Needs Assessment**

*The first step in developing an effective substance use and misuse reduction plan is to assess your community. A community assessment tells you about your community’s readiness to implement prevention, treatment, and justice-related programs to address substance use and misuse. An assessment also provides an overview of the risk and protective factors present in the community, helping your coalition plan more effectively.*

### **Community Profile**

County Name - Wayne
County Population - 65,884

<p>Schools in the community -</p> <p>Centerville-Abington Community Schools, Nettle Creek School Corporation, Northeastern Wayne School Corporation, Richmond Community Schools, and Western Wayne Schools, Community Christian School, Friends School, and Seton Catholic</p>
<p>Medical care providers in the community (hospitals, health care centers, medical centers/clinics, etc.)</p> <p>First Care Urgent Care Clinic, Neighborhood Health Center, Reid Health, Richmond VA Clinic, Wayne County Health Department, State Line medical, and Well Care Community Health</p>

Mental health care providers in the community (hospitals with psychiatric/behavioral health units, mental health clinics, private/public providers, etc.) -

Wernle Youth And Family Treatment Center, Meridian Health Services, Richmond State Hospital, Centerstone, Reid Health, CleanSlate, 228 Club, PEACE, Richmond Comprehensive Treatment Center, ACoA, and Al-Anon,  
<https://www.waynet.com/socialservices/default.htm>

Service agencies/organizations

Meridian Health Services, Centerstone, Wernle, 211, Circle U, Cross Roads to Recovery, Hope House, and Richmond Comprehensive Treatment Center

Local media outlets that reach the community

Print

Palladium-Item, Western Wayne News, The Howler, The Earlham Word, Drawer 273

Radio

WBSH - 91.1 FM, WECL - 91.5 FM, WFMG - 101.3 FM, WHON - 930 AM / 101.7 FM, WKBV - 1490 AM, WKRT - 89.3 FM, WMDH - 102.5 FM, WQLK - 96.1 FM, W247AT - 95.3 FM / 96.1 FM

Television

WCTV - Whitewater Community Television, WKOI-TV 43  
Trinity Broadcasting Network

What are the substances that are most problematic in your community?

Opiates, opioids, heroin, alcohol, and marijuana are among the most prevalent and problematic substances.

List all substance use/misuse services/activities/programs presently taking place in the community

NA/AA meetings, Recovery Church, Centerstone Substance Misuse program, Meridian Health Services case management, Wernle, CleanSlate, CERT, HOPE house, Nar-Anon, Richmond Treatment Center

### Community Risk and Protective Factors

Risk Factors	Resources/Assets	Limitations/Gaps
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1. Accessibility	1. Inspect through pharmacies 2. Tobacco 21 3. Recovery Works	1. Local Policy 2. Lack of barriers at community events 3. Location off of I-70.
2. Mental Health	1. Reid Health-In-patient and out-patient 2. Richmond State Hospital 3. CMHC's	1. Stigma 2. Funding 3. Access/lack thereof
3. Community Norms/Community Knowledge	1. Boys & Girls Clubs of Wayne County 2. Media Campaigning 3. Centerstone (family portion)	1. Lack of Funding 2. Involve parents with outreach 3. Stuck in the "now"
<b>Protective Factors</b>	<b>Resources/Assets</b>	<b>Limitations/Gaps</b>
1. Recovery/Treatment Groups	1. Faith Based Organizations 2. Free Meetings 3. # of providers in Wayne County	1. Stigma 2. Finances/lack of funds 3. Lack of knowledge of services provided
2. Community Based Interventions	1. CERT 2. Needle Exchange Program 3. CMHC's	1. Law enforcement/political opposition 2. Stigma 3. Cost
3. Educational Programs	1. Lunch and Learn	1. No weekend events 2. Parent buy-in

### **III. Making A Community Action Plan**

*Now that you have completed a community assessment and have identified the risk and protective factors that exist, you can develop a plan of action. The Comprehensive Community Plan (CCP) is a systematic and community-driven gathering, analysis, and reporting of community-level indicators for the purpose of identifying and addressing local substance use problems.*

Step 1: Create problem statements, and ensure problems statements are in line with statutory requirements

Step 2: Ensure your problem statements are evidence-informed, then prioritize

Step 3: Brainstorm what can be done about each

Step 4: Prioritize your list, and develop SMART goal statements for each

Step 5: List the steps to achieve each goal

## Step 1: Create + Categorize Problem Statements

*Create problem statements as they relate to each of the identified risk factors.*

### Problem statements developed from risk and protective factors

Risk Factors	Problem Statement(s)
1.Mental Health	<ol style="list-style-type: none"> <li>1. Adults &amp; youth in Wayne County are misusing opioids.</li> <li>2. Adults in Wayne County are abusing alcohol.</li> <li>3. Youth in Wayne County are engaging in alcohol use</li> <li>4. Adults and youth in Wayne County are using marijuana.</li> </ol>
2.Accessibility	<ol style="list-style-type: none"> <li>1. Adults &amp; youth in Wayne County are using opioids.</li> <li>2. Adults in Wayne County are abusing alcohol.</li> <li>3. Youth in Wayne County are engaging in alcohol use</li> <li>4. Adults and youth in Wayne County are using marijuana.</li> </ol>
3.Community Norms and Knowledge	<ol style="list-style-type: none"> <li>1. Adults &amp; youth in Wayne County are using opioids.</li> <li>2. Adults in Wayne County are abusing alcohol.</li> <li>3. Youth in Wayne County are engaging in alcohol use.</li> <li>4. Adults and youth in Wayne County are using marijuana.</li> </ol>

### Step 2: Evidence-Informed Problem Statements

*Identify your top three problem statements using local or state data. Ensure that there is a problem statement for each co-equal funding category (e.g., prevention/education; intervention/treatment; and criminal justice services and activities).*

### Data to support problem statements

Problem Statements	Data That Establishes Problem	Data Source
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1. Adults in Wayne County are using illicit hard drugs, specifically opioids and stimulants.

**Centerstone 2022:**

**\*\*Wayne Co Residents Treated for Substance Diagnosis in The Last Year by Centerstone**

AgeCategory	ICD_Class4_DESC	Consumer Count	% Of Age Category Total
Adult	CANNABIS RELATED DISORDERS	338	45.80%
	ALCOHOL RELATED DISORDERS	315	42.68%
	OPIOD RELATED DISORDERS	233	31.57%
	OTHER STIMULANT RELATED DISORDERS	210	28.46%
	NICOTINE DEPENDENCE	119	16.12%
	COCAINE RELATED DISORDERS	77	10.43%
	SEDATIVE, HYPNOTIC, OR ANXIOLYTIC RELATED DISORDERS	35	4.74%
	OTHER PSYCHOACTIVE SUBSTANCE RELATED DISORDERS	21	2.85%
	HALLUCINOGEN RELATED DISORDERS	7	0.95%
	ALCOHOLIC LIVER DISEASE	3	0.44%
	INHALANT RELATED DISORDERS	1	0.14%
Adult Total		738	95.35%

**Meridian Health Services 2020: (most recent data received)**

-28.9% of total adult clients received treatment for opioid use.

- 25.1% of total adult clients received treatment for stimulants

**RPD:**

- Responded to 268 overdose incidences in 2022

- 5.4% of total cases reports were meth related (possession or dealing)

**RPD K9 Numbers - (amounts confiscated in 2022:**

- Marijuana - 129.4 grams
- Methamphetamine - 226.89 grams
- Cocaine/Crack - 1431.7 grams
- Heroin/Fentanyl(suspected) - 60.8 grams

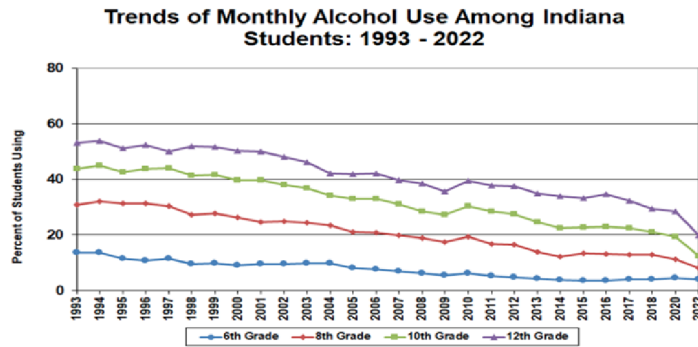
Centerstone  
2022  
Meridian  
2020  
Richmond  
Police  
Dept. 2022

<p>2. Adults &amp; youth in Wayne County are misusing alcohol.</p>	<p><b>INYS Data 2022</b></p> <ul style="list-style-type: none"> <li>- 18.7% of 12<sup>th</sup> graders reported using alcohol in past 30 days</li> <li>- 15.7% of 11<sup>th</sup> graders reported using alcohol in past 30 days</li> <li>- 16.6% of 10<sup>th</sup> graders reported using alcohol in past 30 days</li> <li>- 14.1% of 9<sup>th</sup> graders reported using alcohol in past 30 days</li> </ul>	<p>Centerstone 2022 Meridian 2022 INYS 2022</p>
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- 9.9% of 8<sup>th</sup> graders reported using alcohol in past 30 days

**INYS Data Trends 2022**



**Centerstone 2022:**

**\*\*Wayne Co Residents Treated for Substance Diagnosis in The Last Year by Centerstone**

AgeCategory	ICD_Class4_DESC	Consumer Count	% Of Age Category Total
Adult	CANNABIS RELATED DISORDERS	338	45.80%
	ALCOHOL RELATED DISORDERS	315	42.68%
	OPIOID RELATED DISORDERS	233	31.57%
	OTHER STIMULANT RELATED DISORDERS	210	28.46%
	NICOTINE DEPENDENCE	119	16.12%
	COCAINE RELATED DISORDERS	77	10.43%
	SEDATIVE, HYPNOTIC, OR ANXIOLYTIC RELATED DISORDERS	35	4.74%
	OTHER PSYCHOACTIVE SUBSTANCE RELATED DISORDERS	23	3.08%
	HALLUCINOGEN RELATED DISORDERS	7	0.95%
	ALCOHOLIC LIVER DISEASE	3	0.40%
	INHALANT RELATED DISORDERS	3	0.40%
	Adult Total		738

**Meridian Health Services 2020:**

- .6% of total adult clients received treatment for alcohol use.

**RPD (2022)-**

- 108 arrests for OWI/DUI

- 69 arrests for public intoxication in 2022

<p>3. Adults &amp; youth in Wayne County are using marijuana .</p>	<p><b>INYS 2022</b></p> <ul style="list-style-type: none"> <li>- 10% of 12<sup>th</sup> graders reported using marijuana in past 30 days</li> <li>- 10.5% of 11<sup>th</sup> graders reported using marijuana in past 30 days</li> <li>- 11% of 10<sup>th</sup> graders reported using marijuana in past 30 days</li> <li>- 7% of 9<sup>th</sup> graders reported using marijuana in past 30 days</li> <li>- 4.6% of 8<sup>th</sup> graders reported using marijuana in past 30 days</li> </ul> <p><b>Centerstone 2022:</b></p> <table border="1" data-bbox="349 829 998 976"> <tr><td>Child</td><td>CANNABIS RELATED DISORDERS</td><td>27</td><td>75.00%</td></tr> <tr><td></td><td>ALCOHOL RELATED DISORDERS</td><td>11</td><td>30.56%</td></tr> <tr><td></td><td>OTHER CONDITIONS ORIGINATING IN THE PERINATAL PERIOD</td><td>4</td><td>11.11%</td></tr> <tr><td></td><td>OTHER PSYCHOACTIVE SUBSTANCE RELATED DISORDERS</td><td>3</td><td>8.33%</td></tr> <tr><td></td><td>NICOTINE DEPENDENCE</td><td>2</td><td>5.56%</td></tr> <tr><td></td><td>OTHER STIMULANT RELATED DISORDERS</td><td>1</td><td>2.78%</td></tr> <tr><td>Child Total</td><td></td><td>36</td><td>4.65%</td></tr> <tr><td>Grand total</td><td></td><td>774</td><td>100.00%</td></tr> </table> <p><b>Meridian Health Services 2020:</b></p> <ul style="list-style-type: none"> <li>- 100% of total youth clients received treatment for marijuana use. (n=4)</li> <li>- 12.6% of total adult clients received treatment for marijuana use.</li> </ul>	Child	CANNABIS RELATED DISORDERS	27	75.00%		ALCOHOL RELATED DISORDERS	11	30.56%		OTHER CONDITIONS ORIGINATING IN THE PERINATAL PERIOD	4	11.11%		OTHER PSYCHOACTIVE SUBSTANCE RELATED DISORDERS	3	8.33%		NICOTINE DEPENDENCE	2	5.56%		OTHER STIMULANT RELATED DISORDERS	1	2.78%	Child Total		36	4.65%	Grand total		774	100.00%	<p>Centerstone 2022 Meridian 2022 INYS 2022</p>
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Child Total		36	4.65%																															
Grand total		774	100.00%																															

**Developing Goals from Problem Statements**

<p>Problem Statements</p>	<p>What can be done (action)?</p>
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<p>1. Adults in Wayne County are using illicit hard drugs, specifically opioids and stimulants.</p>	<ol style="list-style-type: none"> <li>1. Support agencies engaged in the treatment of opioids and stimulants addiction through funding or promotion of evidence-based practices.</li> <li>2. Support law enforcement efforts to reduce access to opioids and stimulants.</li> <li>3. Support agencies engaged in the prevention of opioids and stimulants use through funding or promotion of evidence-based practices</li> </ol>
<p>2. Adults &amp; youth in Wayne County are misusing alcohol.</p>	<ol style="list-style-type: none"> <li>1. Support agencies engaged in the evidence based treatment of alcohol misuse</li> <li>2. Support evidence-based awareness activities in Wayne County.</li> <li>3. Promote sober community events via social media</li> </ol>
<p>3. Adults &amp; youth in Wayne County are using marijuana.</p>	<ol style="list-style-type: none"> <li>1. Promote/support local alternative activities for youth</li> <li>2. Support agencies engaged in the treatment of addiction to marijuana.</li> <li>3. Support efforts that increase awareness of the dangers of using marijuana.</li> </ol>

**SMART Goal Statements for each of the 3 problem statements**

**Problem Statement #1 - Adults in Wayne County are using illicit hard drugs, including opioids and stimulants**

**Goal 1**

Increase the number of adults seeking treatment for opioid and stimulant addiction by 3% by 2025.

**Goal 2**

Reduce opioid overdose rate by 3% by 2025.

**Problem Statement #2 - Adults & youth in Wayne County are misusing alcohol.**

**Goal 1**

Increase the number of individuals entering into treatment for alcohol misuse/addiction by 2% by 2025.

**Goal 2**

Support or sponsor at least four community events which provide treatment or recovery support around reducing alcohol use by 2025.

**Problem Statement #3 -Adults and Youth in Wayne County are using marijuana**

**Goal 1**

Increase the numbers of individuals receiving treatment for marijuana use by 5% in 2025.

**Goal 2**

Be 2% below the national average on the Indiana Youth Survey (INYS) for marijuana use in 2025.

**Actions to achieve goals**

**3 Problem Statements**

**6 Goals (2 for each problem statement)**

**18 actions (3 for each goal)**

<b>Problem Statement #1- Adults in Wayne County are using illicit hard drugs, including opioids and stimulants</b>	<b>Action</b>
<p><b><u>Goal 1 -</u></b>            Increase the number of adults seeking treatment for opioid and stimulant addiction by 3% by 2025,</p>	<ol style="list-style-type: none"> <li>1. Support agencies engaged in the treatment of opioid and stimulant addiction <b>through funding or promotion of evidence-based practices.</b></li> <li>2. Support law enforcement and justice efforts to <b>increase awareness of treatment options.</b></li> <li>3. Support agencies engaged in the prevention of opioid and stimulant use <b>through funding or promotion of evidence</b></li> </ol>

	<b>based practices/treatment.</b>
<p><b>Goal 2</b> Reduce opioid overdose rate by 3% by 2025.</p>	<ol style="list-style-type: none"> <li>1. Support agencies engaged in the treatment of opioid or stimulant addiction <b>through funding or promotion of evidence-based practices.</b></li> <li>2. Support law enforcement and justice efforts to <b>reduce access to heroin and opiates.</b></li> <li>3. Support agencies engaged in the prevention of opioid or stimulant use <b>through funding or promotion of evidence-based practices/treatment.</b></li> </ol>
<b>Problem Statement #2 - Adults and Youth in Wayne County are misusing alcohol</b>	<b>Action</b>
<p><b>Goal 1</b> Increase the number of individuals entering into treatment for alcohol misuse/addiction by 2% by 2025.</p>	<ol style="list-style-type: none"> <li>1. Support agencies engaged in the <b>evidence-based treatment of alcohol misuse</b></li> <li>2. Promote <b>evidenced based awareness or treatment activities</b> in Wayne County.</li> <li>3. Support agencies engaged in <b>prevention and law enforcement/justice efforts for alcohol treatment.</b></li> </ol>
<p><b>Goal 2</b> Support or sponsor four community events which provide treatment or recovery support around reducing alcohol use by 2025.</p>	<ol style="list-style-type: none"> <li>1. Support agencies engaged in the <b>evidence-based treatment of alcohol misuse to spread awareness, offer support, etc.</b></li> <li>2. Support <b>evidence-based awareness activities in Wayne County aimed at reducing alcohol use.</b></li> </ol>

Problem Statement #3 - Adults and Youth in Wayne County are using marijuana	Steps
<p><b>Goal 1</b> Increase the numbers of individuals entering into treatment for marijuana use by 5% in 2025.</p>	<ol style="list-style-type: none"> <li>1. Support agencies engaged in the <b>evidence-based treatment of marijuana use.</b></li> <li>2. Promote <b>evidenced based awareness or treatment activities</b> in Wayne County.</li> <li>3. Support agencies engaged in <b>prevention and law enforcement/justice efforts for marijuana treatment.</b></li> </ol>
<p><b>Goal 2</b> Be 2% below the national average on the Indiana Youth Survey (INYS) for marijuana in 2025.</p>	<ol style="list-style-type: none"> <li>1. Promote/support <b>local alternative activities for youth</b> aimed at reducing marijuana use.</li> <li>2. Support agencies engaged in <b>evidenced based treatment of marijuana.</b></li> <li>3. Support efforts that <b>increase awareness of the dangers of using marijuana.</b></li> </ol>

#### IV. Fund Document

The fund document allows the LCC to provide finances available to the coalition at the beginning of the year. The fund document gauges an LCC's fiscal wellness to empower their implementation of growth within their community. The fund document also ensures LCCs meet the statutory requirement of funding programs within the three categories of (1) Prevention/Education, (2) Treatment/Intervention, and (3) Criminal Justice Services and Activities (IC 5-2-11-5).

Funding Profile		
1	Amount deposited into the County DFC Fund from fees collected last year	\$63,634.74
2	Amount of unused funds from last year that will roll over into this year:	\$8556.36
3	Total funds available for programs and administrative costs for this year (Line 1 + Line 2):	72,191.10
4	Amount of funds granted last year:	79,242.00

#### Funding Profile

<b>Additional Funding Sources (if no money is received, please enter \$0.00)</b>		
<b>A</b>	Substance Abuse and Mental Health Services Administration (SAMHSA):	\$0.00
<b>B</b>	Centers for Disease Control and Prevention (CDC):	\$0.00
<b>C</b>	Bureau of Justice Administration (BJA):	\$0.00
<b>D</b>	Office of National Drug Control Policy (ONDCP):	\$0.00
<b>E</b>	Indiana State Department of Health (ISDH):	\$0.00
<b>F</b>	Indiana Department of Education (DOE):	\$0.00
<b>G</b>	Indiana Division of Mental Health and Addiction (DMHA):	\$0.00
<b>H</b>	Indiana Family and Social Services Administration (FSSA):	\$0.00
<b>I</b>	Local entities:	\$0.00
<b>J</b>	Other: DFC Grant 125,000	\$0.00
<b>Categorical Funding Allocations</b>		
Prevention/Education: \$18,047.78	Intervention/Treatment: \$18,047.78	Justice Services: \$18,047.78
<b>Funding allotted to Administrative costs:</b>		
<i>Itemized list of what is being funded</i>		<i>Amount (\$100.00)</i>
Coordinator compensation		16,925.26
Office equipment and/or supplies (laptop computer, printer, etc)		807.50
Liability Insurance		315.00
<b>Funding Allocations by Goal per Problem Statement:</b>		
<b>Problem Statement #1</b>	<b>Problem Statement #2</b>	<b>Problem Statement #3</b>
Goal 1: \$9023.89	Goal 1: \$9023.89	Goal 1: \$9023.89
Goal 2: \$9023.89	Goal 2: \$9023.89	Goal 2: \$9023.89