

AGENDA

Budget & Productivity Committee Meeting

June 29, 2023
3:30 p.m. – 5:00 p.m. (EDT)
101 W. Ohio Street, suite 300
Kent Weldon Board Room
Indianapolis IN, 46204
Microsoft Teams

1. Capital Projects:

- Ball State University North Campus Building Renovation
- Purdue University West Lafayette Runway Rehabilitation
- Ivy Tech Community College Indianapolis Nursing Restructure
- Vincennes University Health Sciences and Active Learning
- Indiana University Bloomington Wells Quad Public Health Renovation
- Indiana University Indianapolis School of Dentistry Renovation
- Indiana University Indianapolis Science Lab Expansion and Renovation

2. Discussion Items:

- University adopted Tuition & Mandatory Fees
- FY 2024 Spend Plan
- Outcomes-Based Performance Funding Goals