

Political Subdivision: Randolph Central School Corporation
County: Randolph County
Date of Submission: August 2, 2010
Date of Referendum: November 2, 2010

Pursuant to Indiana Code Section 6-1.1-20-3.6(k), the following information is being provided:

1) Cost per square foot of the buildings being constructed as a part of the controlled project

| <u>Building</u> | <u>Grades</u> | <u>Renovation Cost/Square Foot</u> | <u>Construction Cost/Square Foot</u> |
|---------------------------------|---------------|--|--|
| Winchester Community Fieldhouse | N/A | N/A | \$98.83 |

2) Effect that approval of the controlled project would have on the political subdivision's tax rate

The effect that the approval of this project would have on the debt service tax rate is estimated to be \$0.0798 in budget year 2022. There will not be an impact on any other tax rates of the School Corporation resulting from this project. See Exhibit A.

3) Maximum term of the bonds or lease

The maximum term of the bonds is 20 years and the maximum term of the lease is 22 years. This information will be reflected in the Notice of Adoption of Preliminary Determination that was published on July 23, 2010 subsequent to the 1028/Preliminary Determination Hearing on July 20, 2010.

4) Maximum principal amount of the bonds or the maximum lease rental for the lease

The maximum principal amount of the Bonds is \$3,190,000 and the maximum annual lease rental is \$288,000. If it is of economic benefit to the School Corporation, the Project may be funded by the issuance of Build America Bonds (BABs). If BABs are issued, the net effect to the taxpayers is expected to be equal to or less than that shown above, however the actual gross maximum annual lease rental will be \$323,000 prior to receiving the interest credit from the U.S. Department of Treasury.

5) Estimated interest rates that will be paid and the total interest costs associated with the bonds or lease.

The estimated interest rates range from 2.85% to 5.95% averaging 5.5% with total interest costs of \$2,153,375 over the life of the bond issue. If it is of economic benefit to the School Corporation, the Project may be funded by the issuance of Build America Bonds (BABs). If BABs are issued, the net effect to the taxpayers is expected to be equal to or less than that shown above, however the estimated interest rates range from 3.85% to 6.95% averaging 6.48% with total interest costs of \$2,489,285 prior to receiving the interest credit from the U.S. Department of Treasury.

6) **Purpose of the bonds or lease**

See Exhibit B for a project description.

7) **In the case of a controlled project proposed by a school corporation (if applicable):**

(A) **Current and proposed square footage of school building space per student**

| <u>Building</u> | <u>Existing Square Footage</u> | <u>Existing Square Feet/Student</u> | <u>Proposed Square Footage</u> | <u>Proposed Square Feet/Student</u> |
|---------------------------------|--|---|--|---|
| Winchester Community Fieldhouse | 28,000 | 31 | 30,000 | 33 |

(B) **Enrollment patterns within the school corporation**

See Exhibit C.

(C) **Age and condition of the current school facilities**

| <u>Building</u> | <u>Year Const./ Renov.</u> | <u>Existing Building Condition Suitability %</u> | <u>Existing Building Condition Deficiency %</u> |
|----------------------------------|--------------------------------|--|---|
| Winchester Community High School | 1966 | 54% | 46% |
| Lee L. Driver Middle School | 1957 | 42% | 58% |
| Winchester Community Fieldhouse | 1951 | 33% | 67% |
| Deerfield Elementary | 1982 | 95% | 5% |
| Willard Elementary | 1969 | 80% | 20% |
| Baker Elementary | 1959/2002-03 | 85% | 15% |
| Central Office | 1937 | 35% | 65% |
| Bus/Maintenance Building | 1964 | 35% | 65% |

EXHIBIT A

RANDOLPH CENTRAL SCHOOL CORPORATION

PRELIMINARY SCHEDULE OF AMORTIZATION OF \$3,190,000
PRINCIPAL AMOUNT OF FIRST MORTGAGE BONDS, SERIES 2011
 Assumes Bonds dated May 15, 2011
 Net Interest Cost - 5.50%

| Payment Date | Principal Balance (-----In \$1,000's-----) | Principal | Assumed Interest Rate (%) | Interest | Total | Capitalized Interest | Net Debt Service | Budget Year Total | Annual Lease Rentals |
|---------------|---|----------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| 1/15/2012 | \$3,190 | | | \$110,223.33 | \$110,223.33 | (\$110,223.33) | \$0.00 | \$0.00 | \$0 |
| 7/15/2012 | 3,190 | | | 82,667.50 | 82,667.50 | (82,667.50) | 0.00 | | |
| 1/15/2013 | 3,190 | | | 82,667.50 | 82,667.50 | (82,667.50) | 0.00 | 0.00 | 280,000 (1) |
| 7/15/2013 | 3,190 | \$55 | 2.85 | 82,667.50 | 137,667.50 | | 137,667.50 | | |
| 1/15/2014 | 3,135 | 60 | 3.10 | 81,883.75 | 141,883.75 | | 141,883.75 | 279,551.25 | 283,000 |
| 7/15/2014 | 3,075 | 60 | 3.10 | 80,953.75 | 140,953.75 | | 140,953.75 | | |
| 1/15/2015 | 3,015 | 60 | 3.50 | 80,023.75 | 140,023.75 | | 140,023.75 | 280,977.50 | 284,000 |
| 7/15/2015 | 2,955 | 60 | 3.50 | 78,973.75 | 138,973.75 | | 138,973.75 | | |
| 1/15/2016 | 2,895 | 65 | 4.05 | 77,923.75 | 142,923.75 | | 142,923.75 | 281,897.50 | 285,000 |
| 7/15/2016 | 2,830 | 65 | 4.05 | 76,607.50 | 141,607.50 | | 141,607.50 | | |
| 1/15/2017 | 2,765 | 65 | 4.35 | 75,291.25 | 140,291.25 | | 140,291.25 | 281,898.75 | 285,000 |
| 7/15/2017 | 2,700 | 65 | 4.35 | 73,877.50 | 138,877.50 | | 138,877.50 | | |
| 1/15/2018 | 2,635 | 70 | 4.60 | 72,463.75 | 142,463.75 | | 142,463.75 | 281,341.25 | 285,000 |
| 7/15/2018 | 2,565 | 70 | 4.60 | 70,853.75 | 140,853.75 | | 140,853.75 | | |
| 1/15/2019 | 2,495 | 70 | 4.75 | 69,243.75 | 139,243.75 | | 139,243.75 | 280,097.50 | 284,000 |
| 7/15/2019 | 2,425 | 75 | 4.75 | 67,581.25 | 142,581.25 | | 142,581.25 | | |
| 1/15/2020 | 2,350 | 75 | 5.00 | 65,800.00 | 140,800.00 | | 140,800.00 | 283,381.25 | 287,000 |
| 7/15/2020 | 2,275 | 75 | 5.00 | 63,925.00 | 138,925.00 | | 138,925.00 | | |
| 1/15/2021 | 2,200 | 80 | 5.20 | 62,050.00 | 142,050.00 | | 142,050.00 | 280,975.00 | 284,000 |
| 7/15/2021 | 2,120 | 80 | 5.20 | 59,970.00 | 139,970.00 | | 139,970.00 | | |
| 1/15/2022 | 2,040 | 85 | 5.30 | 57,890.00 | 142,890.00 | | 142,890.00 | 282,860.00 | 286,000 |
| 7/15/2022 | 1,955 | 85 | 5.30 | 55,637.50 | 140,637.50 | | 140,637.50 | | |
| 1/15/2023 | 1,870 | 90 | 5.40 | 53,385.00 | 143,385.00 | | 143,385.00 | 284,022.50 | 288,000 |
| 7/15/2023 | 1,780 | 90 | 5.40 | 50,955.00 | 140,955.00 | | 140,955.00 | | |
| 1/15/2024 | 1,690 | 90 | 5.45 | 48,525.00 | 138,525.00 | | 138,525.00 | 279,480.00 | 283,000 |
| 7/15/2024 | 1,600 | 95 | 5.45 | 46,072.50 | 141,072.50 | | 141,072.50 | | |
| 1/15/2025 | 1,505 | 95 | 5.55 | 43,483.75 | 138,483.75 | | 138,483.75 | 279,556.25 | 283,000 |
| 7/15/2025 | 1,410 | 100 | 5.55 | 40,847.50 | 140,847.50 | | 140,847.50 | | |
| 1/15/2026 | 1,310 | 105 | 5.65 | 38,072.50 | 143,072.50 | | 143,072.50 | 283,920.00 | 287,000 |
| 7/15/2026 | 1,205 | 105 | 5.65 | 35,106.25 | 140,106.25 | | 140,106.25 | | |
| 1/15/2027 | 1,100 | 110 | 5.75 | 32,140.00 | 142,140.00 | | 142,140.00 | 282,246.25 | 286,000 |
| 7/15/2027 | 990 | 110 | 5.75 | 28,977.50 | 138,977.50 | | 138,977.50 | | |
| 1/15/2028 | 880 | 115 | 5.80 | 25,815.00 | 140,815.00 | | 140,815.00 | 279,792.50 | 283,000 |
| 7/15/2028 | 765 | 120 | 5.80 | 22,480.00 | 142,480.00 | | 142,480.00 | | |
| 1/15/2029 | 645 | 120 | 5.85 | 19,000.00 | 139,000.00 | | 139,000.00 | 281,480.00 | 285,000 |
| 7/15/2029 | 525 | 125 | 5.85 | 15,490.00 | 140,490.00 | | 140,490.00 | | |
| 1/15/2030 | 400 | 130 | 5.90 | 11,833.75 | 141,833.75 | | 141,833.75 | 282,323.75 | 286,000 |
| 7/15/2030 | 270 | 135 | 5.90 | 7,998.75 | 142,998.75 | | 142,998.75 | | |
| 1/15/2031 | 135 | 135 | 5.95 | 4,016.25 | 139,016.25 | | 139,016.25 | 282,015.00 | 286,000 |
| Totals | | \$3,190 | | \$2,153,374.58 | \$5,343,374.58 | (\$275,558.33) | \$5,067,816.25 | \$5,067,816.25 | \$5,410,000 |

(1) Includes interim lease rental payments due June 30, 2012 and December 31, 2012. Such interim lease rental may need to be based upon the existing high school.

(Prepared by Umbaugh)
 (Preliminary - Subject to Change)
 (Internal Use Only)

RANDOLPH CENTRAL SCHOOL CORPORATION

PRELIMINARY SCHEDULE OF AMORTIZATION OF \$19,800,000
PRINCIPAL AMOUNT OF FIRST MORTGAGE BONDS, SERIES 2011
 Assumes Bonds dated May 15, 2011
 Net Interest Cost - 5.50%

| Payment Date | Principal Balance (-----In \$1,000's-----) | Principal | Assumed Interest Rate (%) | Interest | Total | Capitalized Interest | Net Debt Service | Budget Year Total | Annual Lease Rentals |
|---------------|---|-----------------|------------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|----------------------|
| 1/15/2012 | \$19,800 | | | \$683,880.00 | \$683,880.00 | (\$683,880.00) | \$0.00 | \$0.00 | \$0 |
| 7/15/2012 | 19,800 | | | 512,910.00 | 512,910.00 | (512,910.00) | 0.00 | | |
| 1/15/2013 | 19,800 | | | 512,910.00 | 512,910.00 | (512,910.00) | 0.00 | 0.00 | 1,020,000 (1) |
| 7/15/2013 | 19,800 | \$360 | 2.85 | 512,910.00 | 872,910.00 | | 872,910.00 | | |
| 1/15/2014 | 19,440 | 365 | 3.10 | 507,780.00 | 872,780.00 | | 872,780.00 | 1,745,690.00 | 1,749,000 |
| 7/15/2014 | 19,075 | 370 | 3.10 | 502,122.50 | 872,122.50 | | 872,122.50 | | |
| 1/15/2015 | 18,705 | 375 | 3.50 | 496,387.50 | 871,387.50 | | 871,387.50 | 1,743,510.00 | 1,747,000 |
| 7/15/2015 | 18,330 | 385 | 3.50 | 489,825.00 | 874,825.00 | | 874,825.00 | | |
| 1/15/2016 | 17,945 | 390 | 4.05 | 483,087.50 | 873,087.50 | | 873,087.50 | 1,747,912.50 | 1,751,000 |
| 7/15/2016 | 17,555 | 400 | 4.05 | 475,190.00 | 875,190.00 | | 875,190.00 | | |
| 1/15/2017 | 17,155 | 405 | 4.35 | 467,090.00 | 872,090.00 | | 872,090.00 | 1,747,280.00 | 1,751,000 |
| 7/15/2017 | 16,750 | 415 | 4.35 | 458,281.25 | 873,281.25 | | 873,281.25 | | |
| 1/15/2018 | 16,335 | 425 | 4.60 | 449,255.00 | 874,255.00 | | 874,255.00 | 1,747,536.25 | 1,751,000 |
| 7/15/2018 | 15,910 | 435 | 4.60 | 439,480.00 | 874,480.00 | | 874,480.00 | | |
| 1/15/2019 | 15,475 | 445 | 4.75 | 429,475.00 | 874,475.00 | | 874,475.00 | 1,748,955.00 | 1,752,000 |
| 7/15/2019 | 15,030 | 455 | 4.75 | 418,906.25 | 873,906.25 | | 873,906.25 | | |
| 1/15/2020 | 14,575 | 465 | 5.00 | 408,100.00 | 873,100.00 | | 873,100.00 | 1,747,006.25 | 1,751,000 |
| 7/15/2020 | 14,110 | 475 | 5.00 | 396,475.00 | 871,475.00 | | 871,475.00 | | |
| 1/15/2021 | 13,635 | 490 | 5.20 | 384,600.00 | 874,600.00 | | 874,600.00 | 1,746,075.00 | 1,750,000 |
| 7/15/2021 | 13,145 | 500 | 5.20 | 371,860.00 | 871,860.00 | | 871,860.00 | | |
| 1/15/2022 | 12,645 | 515 | 5.30 | 358,860.00 | 873,860.00 | | 873,860.00 | 1,745,720.00 | 1,749,000 |
| 7/15/2022 | 12,130 | 530 | 5.30 | 345,212.50 | 875,212.50 | | 875,212.50 | | |
| 1/15/2023 | 11,600 | 540 | 5.40 | 331,167.50 | 871,167.50 | | 871,167.50 | 1,746,380.00 | 1,750,000 |
| 7/15/2023 | 11,060 | 555 | 5.40 | 316,587.50 | 871,587.50 | | 871,587.50 | | |
| 1/15/2024 | 10,505 | 570 | 5.45 | 301,602.50 | 871,602.50 | | 871,602.50 | 1,743,190.00 | 1,747,000 |
| 7/15/2024 | 9,935 | 590 | 5.45 | 286,070.00 | 876,070.00 | | 876,070.00 | | |
| 1/15/2025 | 9,345 | 605 | 5.55 | 269,992.50 | 874,992.50 | | 874,992.50 | 1,751,062.50 | 1,755,000 |
| 7/15/2025 | 8,740 | 620 | 5.55 | 253,203.75 | 873,203.75 | | 873,203.75 | | |
| 1/15/2026 | 8,120 | 640 | 5.65 | 235,998.75 | 875,998.75 | | 875,998.75 | 1,749,202.50 | 1,753,000 |
| 7/15/2026 | 7,480 | 655 | 5.65 | 217,918.75 | 872,918.75 | | 872,918.75 | | |
| 1/15/2027 | 6,825 | 675 | 5.75 | 199,415.00 | 874,415.00 | | 874,415.00 | 1,747,333.75 | 1,751,000 |
| 7/15/2027 | 6,150 | 695 | 5.75 | 180,008.75 | 875,008.75 | | 875,008.75 | | |
| 1/15/2028 | 5,455 | 715 | 5.80 | 160,027.50 | 875,027.50 | | 875,027.50 | 1,750,036.25 | 1,754,000 |
| 7/15/2028 | 4,740 | 735 | 5.80 | 139,292.50 | 874,292.50 | | 874,292.50 | | |
| 1/15/2029 | 4,005 | 755 | 5.85 | 117,977.50 | 872,977.50 | | 872,977.50 | 1,747,270.00 | 1,751,000 |
| 7/15/2029 | 3,250 | 775 | 5.85 | 95,893.75 | 870,893.75 | | 870,893.75 | | |
| 1/15/2030 | 2,475 | 800 | 5.90 | 73,225.00 | 873,225.00 | | 873,225.00 | 1,744,118.75 | 1,748,000 |
| 7/15/2030 | 1,675 | 825 | 5.90 | 49,625.00 | 874,625.00 | | 874,625.00 | | |
| 1/15/2031 | 850 | 850 | 5.95 | 25,287.50 | 875,287.50 | | 875,287.50 | 1,749,912.50 | 1,753,000 |
| Totals | | <u>\$19,800</u> | | <u>\$13,357,891.25</u> | <u>\$33,157,891.25</u> | <u>(\$1,709,700.00)</u> | <u>\$31,448,191.25</u> | <u>\$31,448,191.25</u> | <u>\$32,533,000</u> |

(1) Includes interim lease rental payments due June 30, 2012 and December 31, 2012.

(Prepared by Umbaugh)
 (Preliminary - Subject to Change)
 (Internal Use Only)

RANDOLPH CENTRAL SCHOOL CORPORATION

SUMMARY OF PROJECTED DEBT SERVICE TAX RATE

| Budget Year | 2001 First Mortgage Bonds | 2008 Common School Fund Loan A0579 | 2008 School Bus Loan | Proposed First Mortgage Bonds, Series 2011 | | 2010 QSCB | Total | Tax Levy (3) | Net Assessed Value (4) | Estimated Existing Debt Service Tax Rate (6) | Estimated Proposed Combo Bldg. Debt Service Tax Rate (7) | Estimated Proposed Field House Debt Service Tax Rate | Estimated Combined Debt Service Tax Rate (5) |
|-------------|---------------------------|------------------------------------|----------------------|--|-------------|-----------|-----------|---------------|------------------------|--|--|--|--|
| | | | | Combination Building | Field House | | | | | | | | |
| 2009 | \$683,000 | | \$210,017 | | | \$893,017 | \$803,715 | \$322,296,820 | \$0.2503 | | | | \$0.2503 |
| 2010 | 681,000 | \$180,984 | 210,017 | | | 1,072,001 | 964,801 | 324,649,693 | 0.3145 | | | | 0.3145 |
| 2011 | 678,000 | 140,000 | 210,017 | | \$12,000 | 1,040,017 | 936,015 | 324,649,693 | 0.2883 | | | | 0.2883 |
| 2012 | 677,000 | 136,800 | 210,017 | | 12,000 | 2,335,817 | 2,102,235 | 324,649,693 | 0.2872 | | | \$0.0776 | 0.6476 |
| 2013 | | 133,600 | | | 172,000 | 2,337,600 | 2,103,840 | 324,649,693 | 0.0847 | | \$0.2828 | | 0.6481 |
| 2014 | | 130,400 | | | 172,000 | 2,333,400 | 2,100,060 | 324,649,693 | 0.0838 | | 0.4849 | | 0.6468 |
| 2015 | | 127,200 | | | 172,000 | 2,335,200 | 2,101,680 | 324,649,693 | 0.0829 | | 0.4854 | | 0.6473 |
| 2016 | | 124,000 | | | 172,000 | 2,332,000 | 2,098,800 | 324,649,693 | 0.0821 | | 0.4854 | | 0.6465 |
| 2017 | | 120,800 | | | 182,000 | 2,338,800 | 2,104,920 | 324,649,693 | 0.0839 | | 0.4857 | | 0.6483 |
| 2018 | | 117,600 | | | 182,000 | 2,335,600 | 2,102,040 | 324,649,693 | 0.0831 | | 0.4854 | | 0.6475 |
| 2019 | | 114,400 | | | 181,000 | 2,333,400 | 2,100,060 | 324,649,693 | 0.0819 | | 0.4851 | | 0.6469 |
| 2020 | | 111,200 | | | 180,000 | 2,325,200 | 2,092,680 | 324,649,693 | 0.0807 | | 0.4851 | | 0.6445 |
| 2021 | | 108,000 | | | 179,000 | 2,322,000 | 2,089,800 | 324,649,693 | 0.0796 | | 0.4849 | | 0.6438 |
| 2022 | | 104,800 | | | 178,000 | 2,320,800 | 2,088,720 | 324,649,693 | 0.0784 | | 0.4851 | | 0.6433 |
| 2023 | | 101,600 | | | 176,000 | 2,307,600 | 2,076,840 | 324,649,693 | 0.0770 | | 0.4843 | | 0.6398 |
| 2024 | | 98,400 | | | 175,000 | 2,311,400 | 2,080,260 | 324,649,693 | 0.0758 | | 0.4865 | | 0.6408 |
| 2025 | | 95,200 | | | 175,000 | 2,135,200 | 1,921,680 | 324,649,693 | 0.0264 | | 0.4860 | | 0.5920 |
| 2026 | | 92,000 | | | 175,000 | 2,129,000 | 1,916,100 | 324,649,693 | 0.0255 | | 0.4854 | | 0.5902 |
| 2027 | | 88,800 | | | 175,000 | 2,125,800 | 1,913,220 | 324,649,693 | 0.0246 | | 0.4862 | | 0.5893 |
| 2028 | | 85,600 | | | 175,000 | 2,121,600 | 1,909,440 | 324,649,693 | 0.0237 | | 0.4854 | | 0.5881 |
| 2029 | | 82,400 | | | 174,800 | 2,116,400 | 1,904,760 | 324,649,693 | 0.0228 | | 0.4846 | | 0.5867 |
| 2030 | | | | | 1,753,000 | 2,039,000 | 1,835,100 | 324,649,693 | | | 0.4860 | | 0.5653 |

(1) See page 2.

(2) See page 1.

(3) Assumes a financial institutions/license excise factor of 10%, with 90% payable from a property tax levy.

(4) Based upon the certified net assessed value for years payable 2009 and 2010, with no growth assumed thereafter.

(5) Represents estimated debt service for outstanding and proposed debt. Per \$100 of Net Assessed Value.

(6) Based upon the 2008 pay 2009 actual debt service tax rate.

(7) Based upon the 2009 pay 2010 actual debt service tax rate.

(Prepared by Urmbaugh)
(Preliminary - Subject to Change)
(Internal Use Only)

EXHIBIT B

Project Description

Fieldhouse Project

The Winchester Community Fieldhouse Project (the “Fieldhouse Project”) is a 30,000 square foot addition to the proposed High School-Middle School Project. The Fieldhouse Project would include the transfer of the existing Winchester Community Fieldhouse space needs to the proposed one campus High School-Middle School Project. Space to be constructed includes one gymnasium and new locker room space.

EXHIBIT C



6825 Randolph Central School Corp KG-12 103 N East St Winchester, IN 47394-1604 (765) 584-1401

As of Jan 5, 2009

Randolph Central School Corp - Enrollment Projection

| Year | PK | KG | Gr 1 | Gr 2 | Gr 3 | Gr 4 | Gr 5 | Gr 6 | Gr 7 | Gr 8 | Gr 9 | Gr 10 | Gr 11 | Gr 12 | Other | KG-6 | 7-12 | Total |
|---------|----|-----|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|------|------|-------|
| 2012-13 | 66 | 115 | 120 | 123 | 130 | 122 | 143 | 142 | 143 | 145 | 142 | 139 | 110 | 118 | 0 | 895 | 797 | 1,758 |
| 2011-12 | 66 | 115 | 121 | 131 | 122 | 135 | 140 | 141 | 145 | 133 | 157 | 116 | 123 | 119 | 0 | 905 | 793 | 1,764 |
| 2010-11 | 66 | 116 | 129 | 124 | 135 | 133 | 139 | 143 | 134 | 147 | 131 | 130 | 124 | 125 | 0 | 919 | 791 | 1,776 |
| 2009-10 | 66 | 124 | 122 | 137 | 133 | 132 | 141 | 132 | 147 | 123 | 146 | 130 | 130 | 120 | 0 | 921 | 796 | 1,783 |

Randolph Central School Corp - Enrollment

| | | | | | | | | | | | | | | | | | | |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|-----|-----|-------|
| 2008-09 | 66 | 117 | 135 | 134 | 132 | 134 | 130 | 145 | 123 | 137 | 147 | 137 | 125 | 104 | 0 | 927 | 773 | 1,766 |
| 2007-08 | 0 | 131 | 135 | 140 | 135 | 132 | 137 | 126 | 135 | 133 | 154 | 121 | 104 | 116 | 0 | 936 | 763 | 1,699 |
| 2006-07 | 41 | 135 | 135 | 139 | 127 | 128 | 127 | 131 | 137 | 142 | 136 | 117 | 122 | 112 | 0 | 922 | 766 | 1,729 |
| 2005-06 | 37 | 125 | 135 | 125 | 136 | 121 | 134 | 132 | 144 | 128 | 131 | 130 | 120 | 124 | 0 | 908 | 777 | 1,722 |
| 2004-05 | 0 | 127 | 126 | 132 | 118 | 120 | 129 | 142 | 126 | 128 | 148 | 129 | 130 | 107 | 0 | 894 | 768 | 1,662 |

As of Jan 5, 2009

State Total Public School Enrollment Projection

| Year | PK | KG | Gr 1 | Gr 2 | Gr 3 | Gr 4 | Gr 5 | Gr 6 | Gr 7 | Gr 8 | Gr 9 | Gr 10 | Gr 11 | Gr 12 | Other | KG-6 | 7-12 | Total |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|-----------|
| 2018-19 | 29680 | 75325 | 81788 | 79788 | 79157 | 79434 | 80531 | 81379 | 83085 | 80198 | 86093 | 82593 | 75970 | 74431 | 2978 | 557402 | 482370 | 1,072,430 |
| 2017-18 | 26982 | 75404 | 81733 | 79609 | 79069 | 79985 | 80671 | 81858 | 80437 | 81925 | 87674 | 80359 | 79707 | 72281 | 2526 | 558329 | 482383 | 1,070,220 |
| 2016-17 | 24529 | 75379 | 81557 | 79526 | 79625 | 80126 | 81157 | 79252 | 82168 | 83466 | 85280 | 84303 | 77408 | 70906 | 2138 | 556622 | 483531 | 1,066,820 |
| 2015-16 | 22299 | 75215 | 81464 | 80084 | 79764 | 80610 | 78570 | 80954 | 83709 | 81193 | 89474 | 81865 | 75918 | 70227 | 1803 | 556661 | 482386 | 1,063,149 |
| 2014-15 | 20272 | 75090 | 82032 | 80219 | 80233 | 78034 | 80237 | 82468 | 81431 | 85146 | 86940 | 80291 | 75181 | 69874 | 1537 | 558313 | 478863 | 1,058,985 |
| 2013-14 | 18429 | 75536 | 82156 | 80673 | 77649 | 79678 | 81706 | 80219 | 85409 | 82649 | 85348 | 79531 | 74810 | 70803 | 1348 | 557617 | 478550 | 1,055,944 |
| 2012-13 | 16754 | 75800 | 82657 | 78103 | 79332 | 81168 | 79555 | 84159 | 82900 | 81217 | 84306 | 79161 | 75872 | 70842 | 1111 | 560774 | 474298 | 1,052,937 |
| 2011-12 | 15231 | 76363 | 80047 | 79814 | 80841 | 79029 | 83502 | 81695 | 81446 | 80430 | 83901 | 80208 | 75885 | 69929 | 928 | 561291 | 471799 | 1,049,249 |
| 2010-11 | 13846 | 73817 | 81722 | 81299 | 78664 | 82937 | 80968 | 80228 | 80648 | 79915 | 85164 | 80219 | 74788 | 71633 | 771 | 559635 | 472367 | 1,046,619 |
| 2009-10 | 12587 | 75126 | 83257 | 79092 | 82487 | 80389 | 79420 | 79428 | 80152 | 80855 | 85458 | 79101 | 76637 | 72168 | 692 | 559199 | 474371 | 1,046,849 |

Public School Enrollment

| | | | | | | | | | | | | | | | | | | |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|--------|--------|-----------|
| 2008-09 | 11443 | 76280 | 80932 | 82849 | 79886 | 78805 | 78542 | 78935 | 81171 | 80823 | 84476 | 81175 | 77300 | 72934 | 712 | 556229 | 477879 | 1,046,263 |
| 2007-08 | 10717 | 75415 | 85070 | 80501 | 78701 | 78179 | 78669 | 80087 | 81047 | 80793 | 84869 | 81914 | 78501 | 71696 | 450 | 556622 | 478820 | 1,046,609 |
| 2006-07 | 10096 | 79118 | 82623 | 79264 | 77983 | 78135 | 79647 | 79908 | 80934 | 82013 | 86754 | 82593 | 76653 | 69573 | 406 | 556678 | 478520 | 1,045,700 |
| 2005-06 | 10463 | 75500 | 80775 | 78272 | 77543 | 79047 | 78764 | 79555 | 82190 | 81975 | 88500 | 81016 | 73822 | 66978 | 327 | 549456 | 474481 | 1,034,727 |
| 2004-05 | 7883 | 73111 | 80225 | 77874 | 78303 | 78051 | 78289 | 80874 | 82323 | 82675 | 87758 | 78283 | 71784 | 63274 | 490 | 546727 | 466097 | 1,021,197 |
| 2003-04 | 5514 | 72288 | 79371 | 78236 | 77237 | 77451 | 79539 | 81050 | 83392 | 81441 | 84654 | 76593 | 68173 | 63843 | 1877 | 545172 | 458096 | 1,010,659 |
| 2002-03 | 5609 | 71543 | 80058 | 77480 | 76557 | 78867 | 79638 | 81738 | 81569 | 79199 | 81859 | 73198 | 68250 | 64059 | 2313 | 545881 | 448134 | 1,001,937 |
| 2001-02 | 6093 | 72326 | 79108 | 76600 | 77808 | 78951 | 80229 | 80549 | 79820 | 76951 | 78878 | 72971 | 67579 | 62865 | 4710 | 545571 | 439064 | 995,438 |
| 2000-01 | 5520 | 70712 | 78764 | 78004 | 78362 | 79709 | 79123 | 78988 | 77355 | 73845 | 79871 | 73148 | 67140 | 63449 | 4701 | 543662 | 434808 | 988,691 |
| 1999-00 | 4951 | 70413 | 80145 | 78741 | 79384 | 79121 | 77669 | 76702 | 74697 | 74492 | 80955 | 73488 | 68000 | 64583 | 4723 | 542175 | 436215 | 988,064 |

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